Register of Community Board Budget Requests

For the Adopted Budget Fiscal Year 2027

Bronx



The City of New York
Zohran Kwame Mamdani, Mayor

FY 2027 Adopted Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Adopted Budget reports the FY Adopted budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2027 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January**.**

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Adopted Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Adopted Budget recommendation for each budget request.

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Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	101202708C	**Request:** Renovate or upgrade an elementary school **Explanation:** Funding for the creation of a library/media room at PS 5 where the children can do homework, study and learn. Funding for cameras at the front entrance and School Safety Agents for the protection of the children. **Responsible Agency**: Department of Education **Location Site Name:** PS 5 **Address:** 564 JACKSON AVENUE, Bronx, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE. PLEASE CHECK WITH ELECTED OFFICALS (BP/CC) FOR RESO A FUNDING.
02	101202709C	**Request:** Renovate or upgrade an elementary school **Explanation:** Funding for the placement of critical air circulation and conditioning system in PS1 located at 335 East 152nd Street, the Courtlandt School. Community Board 1 is within the most profound asthma corridor of our City. We voice our concerns about the current conditions for learning in all of our schools. However, in PS1 the air quality and circulation is extremely poor. Its over heated conditions are not conducive for learning and is having an adverse impact on the learning environment for our children. We advocate for the allocation of Capital funding for construction of an air condition system within the school. **Responsible Agency**: Department of Education **Location Site Name:** PS1 **Address:** PS 1, Bronx, NY, USA	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** PROJECT IS IN PROCESS.
Department of Parks and Recreation			
01	101202701C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide Funding for the Green Thumb Gardens in the District. To provide all the gardens in CB1 with on-site running water, electricity, modern fencing as well as clean soil, lumber, and other materials needed to operate a functioning garden. (Previous Tracking No: 101201602C) **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Transportation			
01	101202704C	**Request:** Repair or provide new street lights **Explanation:** Upgrade illumination on existing street lighting in the District. Street lighting throughout the entire District at night does not appear to be providing the proper illumination to support public safety. The Board requests for an upgrade ad increase in foot-candles on the existing lamp poles, including within all pedestrian underpasses in the District. **Responsible Agency**: Department of Transportation	Further investigation is required. Contact the agency.
02	101202705C	**Request:** Repair or provide new street lights **Explanation:** Fund major improvements including additional lighting at the Major Deegan underpasses at Brook, St. Ann's, Lincoln and Willis Avenues. There is a need for additional lighting at the Major Deegan underpasses at Brook, St. Ann's, Lincoln and Willis Avenues as it is dangerous for residents that have to pass through these locations due to inadequate lighting. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
03	101202703C	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** Enhance lighting in all district parks and playgrounds so that there will be a year round safe environment for the community to use and enjoy. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The Department of Transportation does not design or approve lighting within Parks. This is the responsibility of New York City Park Department.
03	101202706C	**Request:** Repair or provide new street lights **Explanation:** Increase City Park Workers and A.P.S.W's for enhanced park maintenance. In order to increase the level of service in parks and to keep up with new additions to the parks system, additional City Parks Workers and A.P.S.W's are requested to service the parks throughout the borough. These CPW's and CSA's will be fixed posted and be placed on mobile crews as well as cut grass. **Responsible Agency**: Department of Transportation	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.

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Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
New York Public Library			
01	101202707C	**Request:** Other capital budget request for NYPL **Explanation:** Increased expense funding, so libraries in every neighborhood can help rebuild a more equitable New York, including technology access for families in all libraries. **Responsible Agency**: New York Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
Police Department			
02	101202702C	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** At St. Mary's Park, policing is required to ensure that the park is not utilized for drug distribution use. **Responsible Agency**: Police Department	The agency does not understand the request as written **Explanation:** More specific information is needed as this does not appear to be a capital request.

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Health and Mental Hygiene			
01	101202701E	**Request:** Other programs to address public health issues requests **Explanation:** Add Funding for Asthma Treatment. Bronx Community District #1 has been designated as part of the Asthma Corridor. The Municipal Hospital in our district. Lincoln Medical & Mental Health Center, handles approximately 50,000 pediatric visits and 45,000 pediatric emergency room visits, 5% of which are Asthma related. Additional funding is needed for Asthma Education and case management assistance. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	101202702E	**Request:** Provide more information and services related to STIs, HIV/AIDS, and family planning **Explanation:** Add funds for AIDS Education, Teenage Pregnancy and Infant Mortality Programs in CD 1. More of these programs are needed to reach out to our Elementary and High School students as well as to the youth in our Community District. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** We agree that additional funding would be helpful however, teen pregnancy rates have been declining in NYC as are HIV/STD rates among youth. Suggest reconsidering target audience as HIV/STD rates are going up among adults and the elderly population
03	101202703E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Increase funding for Pest Control in CD 1. These are vacant lots infested with rodents and insects in CD 1. In order to provide adequate service, funds are needed to purchase rodenticide and warning posters. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Every property in NYC, whether vacant or occupied has a desginated owner or legally responsible party that must maintain the general upkeep and conditions of that property
04	101202704E	**Request:** Other programs to address public health issues requests **Explanation:** Additional PEP Officers. There exists a need for additional Park Enforcement Officers throughout the Bronx. Additional permanent Officers would allow improved security and better enforcement of quality-of-life concerns throughout the Bronx. **Responsible Agency**: Department of Health and Mental Hygiene	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	101202705E	**Request:** Improve the quality/staffing of existing programs offered in parks or recreational centers **Explanation:** Continue funding 18 permanent staff at St. Mary's Recreational Center. This newly renovated center requires permanent staffing to maintain and provide services to our youth as well as our adult population. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** St. Mary's Recreational Center	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
02	101202706E	**Request:** Other expense budget request for DPR **Explanation:** Vehicles to replace aging fleet. The Parks Department relies o vehicles that are constantly out of service and over five-years old. Parks also needs to service larger parks with smaller, safer and more efficient small utility vehicles. **Responsible Agency**: Department of Parks and Recreation	The agency agrees with this request, but the funding decision follows a different budget process (i.e., RFP, local level decision)
03	101202707E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Syringe Removal Program needs more funding to remove syringes more quickly. In order to address conditions more quickly, additional support including staff and and supplies for the Syringe Removal Program such as syringe collection kiosks, sharps collection containers for district crews and PEP Officers, puncture resistant gloves and other equipment are needed. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Sanitation			
01	101202708E	**Request:** Provide more on-street trash cans and recycling containers **Explanation:** Provide more on-street trash cans and recycling containers throughout the district **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	101202709E	**Request:** Provide more frequent garbage or recycling pick-up **Explanation:** Maintaining extra collection services at NYCHA sites. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
03	101202710E	**Request:** Provide more frequent garbage or recycling pick-up **Explanation:** There is a need for increased sanitation services throughout the district **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request, but funding is not available at this time.
Department of Youth & Community Development			
01	101202711E	**Request:** Other youth workforce development requests **Explanation:** Fund youth employment during the school year. There is a high rate of unemployment among our youth population. Part-time jobs are needed for students during the winter and spring sessions while attending school. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD offers several programs for school-year employment, including Work, Learn and Grow, Advance and Earn, and Learn and Earn.
New York Public Library			
01	101202713E	**Request:** Extend library hours, expand library programs, and enhance library collections **Explanation:** Increase Funding for New York Public Library Services in the District. In order to provide the opportunity for district children and youth to fully participate in the New York Public library's many services, funding for the Mott Haven and Woodstock branches needs to be increased to allow for all libraries to be open six days and at least forty-two hours a week. The New York Public Library and Community Board One request that the City restore funding to provide robust six day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions. In these challenging economic times, the services provided through the Library are needed by New Yorkers more than ever. (Previous Tracking Codes: 101200801E) **Responsible Agency**: New York Public Library	This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	101202712E	**Request:** Hire additional uniformed officers **Explanation:** Provide and assign more Police Officers to the 40th Police Precinct and to the Police Service Area 7 of the Housing Bureau as well as the Transit Police. Due to the proliferation of illegal gun possession and rise in shootings and homicides in our streets and Housing Authority Developments, there is a need for more police presence within the 10 sectors of the 40th Precinct. Additionally, there is a need for more officers to enforce truck traffic and double-parking. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	102202711C	**Request:** Renovate or upgrade an elementary school **Explanation:** Increase seating capacity in the community board so students won't need to travel via public transportation to attend class. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Community Board located in sub-districts without identified seat need.
Department of Housing Preservation & Development			
01	102202707C	**Request:** Provide more housing for extremely low and low income households **Explanation:** There is a need for affordable housing for single low income and middle income individuals. **Responsible Agency**: Department of Housing Preservation & Development	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
02	102202708C	**Request:** Other capital budget request for HPD **Explanation:** The District can benefit from Affordable Home Ownership subsidies from HPD. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
Department of Parks and Recreation			
01	102202701C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruct North Brother Island and allow public access. **Responsible Agency**: Department of Parks and Recreation	This request is not recommended for funding.
02	102202702C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Install a permanent pool at Barretto Point Park. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Sanitation			
01	102202703C	**Request:** Provide new or increase number of sanitation trucks and other equipment **Explanation:** Increase Snow removal equipment in District. **Responsible Agency**: Department of Sanitation	Capital Funding was provided to implement a project that addresses this request.
Department of Transportation			
01	102202704C	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** Resurface local streets on a yearly basis. The District has a high number of vehicles traveling everyday and the roads needs yearly resurfacing. **Responsible Agency**: Department of Transportation	Further investigation is required. Contact the agency.
02	102202705C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** With the completion of new road construction, the District needs additional traffic signage. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency needs more information for this request. Can the Community Board provide a list of intersections to be studied for possible improvements.
Fire Department			
01	102202706C	**Request:** Provide new facilities such as a firehouse or EMS station **Explanation:** The District can benefit from a new EMS Station. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY is supportive of this request in concept, however the priority remains the maintenance/upkeep of existing facilities. FDNY assesses operational needs on a regular basis and will accommodate needs as best able within existing budget

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	102202710C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Increase Argus cameras throughout the District, including Parks in the District. **Responsible Agency**: Police Department	Agency supports but cannot accommodate **Explanation:** Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
Transit Authority			
01	102202709C	**Request:** Other transit infrastructure requests **Explanation:** Create a water ferry station at the former DOC barge location. **Responsible Agency**: Transit Authority **Location Site Name:** Vernon C Bain Barge	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Community District 2

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Environmental Protection			
01	102202701E	**Request:** Clean catch basins **Explanation:** Clean out catch basins to prevent improve drainage. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Health and Mental Hygiene			
01	102202702E	**Request:** Other programs to address public health issues requests **Explanation:** Create proper outreach coordination with the District of vector surveillance schedule. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
Department of Housing Preservation & Development			
01	102202710E	**Request:** Provide, expand, or enhance programs for housing inspections to correct code violations **Explanation:** Provide more oversight to Management Companies who have multiple violations in certain buildings. **Responsible Agency**: Department of Housing Preservation & Development	This is not a budget request.
Department of Parks and Recreation			
01	102202703E	**Request:** Forestry services, including street tree maintenance **Explanation:** Plant more trees throughout the District including memorial trees. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 2

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	102202704E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** The District can benefit with more Park Enforcement regarding illegal cooking, and during closure of certain Parks. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
Department of Sanitation			
01	102202705E	**Request:** Increase enforcement of illegal dumping laws **Explanation:** Increase cameras throughout the Industrial Business Zone to enforce illegal dumping. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Small Business Services			
01	102202706E	**Request:** Conduct BID Feasibility Analysis or support BID Formation Planning for a selected commercial district **Explanation:** The District's Business Improvement District (BID) can greatly benefit in expanding the corridor and would need additional funding. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	102202707E	**Request:** Provide or expand occupational skills training programs **Explanation:** Provide job training for local residents for local jobs. The District benefits from an Industrial Business Zone and training should reflect opportunities from the iBZ. **Responsible Agency**: Department of Small Business Services	This request has already been funded.

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Community District 2

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Transportation			
01	102202708E	**Request:** Improve parking operations **Explanation:** Improve overall parking. The District is losing parking due to traffic pedestrian safety improvements. The District needs to replenish the loss parking spaces. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** More information is needed to properly address this concern.
Department of Youth & Community Development			
01	102202709E	**Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) **Explanation:** Create more After-School programing to decrease at-risk engagement and promote social growth. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program.
Human Resources Administration			
01	102202711E	**Request:** Other request for services for vulnerable New Yorkers **Explanation:** The District can benefit from more services providing resources. The District is one of the highest not only in the Bronx, but throughout the City in terms of Obesity, Diabetes and Hypertension. Social and Economic conditions, we rank the as one of the highest in poverty and school absenteeism. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** The Agency serves more than 3 million low-income New Yorkers through a broad range of programs to address poverty and income inequality and prevent homelessness. Defer to DOHMH regarding health disparities and DOE regarding school absenteeism.
Mayor's Office of Management and Budget			
01	102202714E	**Request:** Other community board facilities and staff requests **Explanation:** Increase the Operations Budget for Community Boards. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.

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Community District 2

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
New York Public Library			
01	102202713E	**Request:** Extend library hours, expand library programs, and enhance library collections **Explanation:** The District Public Library can benefit with more programs to offer the influx of residents. **Responsible Agency**: New York Public Library **Location Site Name:** NYPL - Hunts Point Branch	Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.
Police Department			
01	102202712E	**Request:** Hire additional traffic enforcement agents **Explanation:** Increase the 41st precinct's funds for enhanced personnel throughout the entire district due to the increase in foot traffic and vehicle traffic. - Increase funds for enhanced school safety personnel - Increase Park Enforcement Patrol Agents Within Community District #2 (Every community board should have its own deployment unit: 1 Sgt. and 6-8 Officers) **Responsible Agency**: Police Department	Further study by the agency of this request is needed.

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Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Environmental Protection			
01	103202701C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Install storm water line and related infrastructure (catch basins) along Claremont Parkway between Crotona Park East and Crotona Avenue. Installation of infrastructure for storm water run off is essential at this location due to a history of severe flooding and ponding conditions along this stretch of roadway after heavy rainfall. Flooding conditions warranting this capital improvement are particularly evident at the intersection of Crotona Avenue and Claremont Parkway, at the center of Crotona Park. **Responsible Agency**: Department of Environmental Protection **Supported by:** MBD Community Housing Corp.	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Parks and Recreation			
01	103202702C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Repair broken and Defective Concrete Facing at Handball Courts and Related Grounds at Basil Behagen Playground - Union Avenue, Tinton Avenue and E. 166 St. in Bronx CD 3; Bronx CB 3 capital budget request # 26; Tracking Code 103201005C; Bronx CB 3 is requesting the intervention of NYC DPR in repairing the broken/defective concrete facing at numerous locations on the handball courts and the related ground areas. Additionally, the scope of work should address other defective concrete conditions throughout the park, particularly the softball play area. These defects have impaired the ability of players to enjoy games at the park site. Bronx CB 3 recommends that this item be addressed via a NYC Requirements contract. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Basil Behagen Playground **Address:** BASIL BEHAGEN PLAYGROUND, Bronx, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	103202703C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Develop Greenthumb and Flower Garden at Block 2979, Lots 28, 35,36 (Hoe Avenue between Home and Freeman Streets); Bronx CB 3 capital budget priority request #6; Tracking Code 103199506C Due to increased residential development within the area of Crotona Park East and in consideration of the interest of the Hoe Avenue and Home St. Garden committee, Bronx CB 3 is requesting that NYC Parks and Recreation provide for the development of a green and flower garden at this location. The scope of work should include landscaping, vegetable and flower plantings and passive seating. It is further recommended that NYC DPR collaborate with Bronx CB 3 and the area homeowners association on Hoe Avenue, to develop a final design for approval by Bronx CB 3. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Synergi Garden 2.0 Freeman Garden	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	103202704C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate the existing comfort station at Drew Playground (Fulton Avenue between E. 169 St. and E. 170 St.) ; Bronx CB 3 capital budget request #17; Tracking Code 103200801C; Recent capital improvements undergone at Drew Playground related to asphalt work, renovation of basketball courts with sports coating, bench replacements, fence installation, playground improvements, play unit installation and sprinkler system installation. Drew playground is in need of enhnanced sports lighting throughout the park and play areas to improve safety and promote extended play conditions for youth during summer hours. Restore the defective court surface & repaint the court surface. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Bringing the Peace Friends of Drew Park **Location Site Name:** Drew Playground **Address:** DREW PLAYGROUND, Bronx, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	103202705C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide for installation of high intensity security/sports lighting , additional electrical outlets for stage area and installation of fence at the garden area at Eae J. Mitchell Park (E. 174 St. and Longfellow Avenue); Bronx CB 3 Capital budget priority # 11; Tracking Code 103200501C; Eae J. Mitchell Park requires high intensity sports/security lighting throughout the park, particularly along the north side adjacent to the Cross Bronx Plaza Shopping Mall. This lighting will serve as a deterrent for substance abuse and narcotics sales and use within the park during late evening hours. Added electrical outlets suited for special events, stage and musical performances, are also needed as well as a fence to secure the garden area. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of Charlton-Thompson Garden Preservation Committee National Association of Black Veterans **Location Site Name:** Eae J. Mitchell Park **Address:** EAE J MITCHELL PARK, Bronx, NY, USA	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
05	103202706C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Provide for the reconstruction of the existing comfort station within Railroad Park/Playground (Melrose Park; Site 58) within the Melrose Commons Urban Renewal Area(East 161 St. and Park Avenue); Bronx CB 3 capital budget request #12; Tracking Code 103200203C; Railroad park is utilized by children at the Morrisania Air Rights project, neighborhood day care centers, and the immediate community. Plans should be undertaken to renovate the existing building to provide a comfort station and park concessions. These improvements would serve to benefit the area by fostering increased utilization of the Metro-North Subway station. This location serves as a major point of transfer for existing bus line numbers BX 6, 13, 41 and 32. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Mid-Bronx Community Housing corp. North Longfellow United Block Association **Location Site Name:** Railroad Park/Playground	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	103202707C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rehabilitate CS 132 Playground (Morgan Playground) at E. 168 St., Park Avenue and Washington Avenue; Bronx CB 3 capital budget request # 33; Tracking Code; 103201203C; Bronx CB 3 is requesting that CS 132 Playground be rehabilitated to include improvements to the play surface. backboards, and rims at the basketball courts, including new line markings and park logo. Additionally, the board is requesting that the NYC DPR re-surface the walls and floors of the existing handball courts. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** CS 132 Morgan Playground **Address:** MORGAN PLAYGROUND, Bronx, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
07	103202708C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Install New High Intensity Security Lighting at Charlton-Thompson Garden located at E. 164 St. between Boston Road an Cauldwell Avenue; Bronx CB 3 capital budget request # 34; Tracking Code: 103201401C; Charlton-Thompson Garden in Bronx CB 3 serves as a memorial to two African American Congressional Medal of Honor award recipients from the Korean War. This park was recently re-constructed in 2010 due to its former deteriorated condition. Of major concern to area residents and to the Friends of Charlton-Thompson Garden Preservation committee and the National Association of Black Veterans in Bronx County, is the fact that the park has been the subject of vandalism and graffiti, which have affected the integrity of this memorial for two of our nation's war heroes. **Responsible Agency**: Department of Parks and Recreation **Supported by:** PS 61, IS 90, JHS 98, Bronx HS Performance and Stagecraft Academy for Scholarship and Entrepreneurship; A.Co **Location Site Name:** Charlton -Thompson Garden	Further investigation of this request is needed. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	103202709C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Renovate the existing comfort station at Gouverneur Morris Playground to be ADA compliant(Third Avenue at E. 170 St.);Bronx CB 3 capital budget request #15;Tracking Code 103200502C;The capital reconstruction of Gov. Morris Playground totaled nearly $1.7 million and included new spray showers, swings, playground and park house improvements, basketball lighting, asphalt grading, sitting area and handball court improvements, in addition to $173k in requirements contract work for fencing, color seal coating, new backboards, rims, and related curb work associated with the basketball courts. Presently, the Morris Houses TA requests the renovation of the existing comfort station, as it is the only capital item unaddressed. It also services numerous children in local day care/head start programs. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Gouverneur Morris Playground **Address:** GOUVERNEUR MORRIS PLAYGROUND, Bronx, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
09	103202710C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Install park benches within Crotona Park; Bronx CB 3 capital budget request #18; Tracking Code 103200802C; Due to the increased utilization of Crotona Park as a result of capital improvements to ballfields and play areas, residents have sought to increase the availability of park seating within the park for passive relaxation and enjoyment purposes, in accordance with the Crotona Park Master Plan-2034. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Crotona Park **Address:** CROTONA PARK, Bronx, NY, USA	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Adopted Budget Response
10	103202711C	**Request:** Other capital budget request for DPR **Explanation:** Bronx Community Board Three is requesting the installation of a retractable canopy covering and heating & cooling system for Crotona Park Pool. This will allow for year long programming use of Crotona Park Pool for youth and older adults. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Bronx Community Board Three Phipps Houses **Location Site Name:** Crotona Park Pool **Address:** CROTONA PARK POOL, Bronx, NY, USA	This request is not recommended for funding.
11	103202712C	**Request:** Other capital budget request for DPR **Explanation:** Bronx Community Board Three supports the need for native plants that support specialist bees. This is important for promoting biodiversity and sustaining local ecosystems. Specialist bees rely on specific native plants for food and reproduction, and introducing these plants helps protect and support these pollinators. Specialist bees, in turn, pollinate local crops and vegetation, enhancing environmental health. By planting native species, the community fosters a habitat for these vital pollinators, supports ecological balance, and encourages a more sustainable and resilient environment. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Charlotte Gardens Homeowners Association Bronx Community Board Three	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Adopted Budget Response
12	103202713C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The Crotona Park Amphitheater in Community District Three is a valuable venue for community events, providing a space for performances, gatherings, and celebrations that bring together residents of all ages. However, the lack of a permanent or retractable covering over the stage poses a significant limitation, especially in inclement weather. We propose constructing a permanent or retractable covering for the amphitheater stage to enhance its functionality and ensure uninterrupted use during special events. A stage covering would shield performers, speakers, and attendees from exposure to intense sunlight, heavy rain, or snow, allowing events to continue comfortably and safely. This addition would be particularly valuable during the summer months when the sun can be intense, as well as during unexpected weather changes that could otherwise disrupt events. By incorporating heating and cooling features, the covering can create a climate-controlled environment, extending the amphitheater's usability across seasons. Such features would allow the space to be used more frequently, promoting year-round programming that is currently limited by seasonal temperature extremes. With a covering, the Crotona Park Amphitheater could accommodate a wider range of events without weather-related cancellations or discomfort. From summer concerts and outdoor movie nights to springtime community festivals and autumn performances, the covering would transform the amphitheater into a reliable, weather-resistant venue. Enhanced Community Engagement: The covering would foster greater community engagement by making the amphitheater a more inviting space for residents to gather, rain or shine. Events that are comfortable and accessible in various weather conditions are likely to attract higher attendance, fostering a stronger sense of community and encouraging ongoing participation in park-based activities. This request represents a long-term investment in the community's infrastructure. By protecting the stage area from exposure to the elements, the covering would also help preserve the amphitheater itself, reducing maintenance costs associated with weather-related wear and tear. A versatile amphitheater could also attract outside performers and events, boosting the local economy and enhancing the cultural offerings available to the community. This improvement to Crotona Park aligns with the community's ongoing efforts to create inclusive, safe, and welcoming public spaces. A permanent or retractable covering with climate control features would significantly enhance the functionality, durability, and appeal of the Crotona Park Amphitheater. This addition would allow the space to serve as a year-round venue, ensuring that residents can continue to enjoy and benefit from this vital community resource in all weather conditions. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Phipps Community Development Corp. Bronx Community Board Three **Location Site Name:** Crotona Park Amphitheater **Address:** 1700 CROTONA AVENUE, Bronx, NY, USA	This request is not recommended for funding.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	103202714C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Bronx Community Board Three is requesting the construction of one or more new Dog Runs/Parks in Crotona Park, at Hylan Park consistent with the Crotona Park Master Plan **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of Crotona Bronx Community Board Three	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
14	103202715C	**Request:** New equipment for maintenance **Explanation:** Bronx Community Board Three is requesting the installation of noise cameras around Crotona Park to address growing community concerns about excessive noise, particularly from vehicles with modified exhaust systems and loud gatherings that disrupt the peaceful environment of the park and surrounding neighborhoods. These cameras will serve as a proactive measure to improve quality of life for local residents, promote adherence to noise ordinances, and enhance the overall safety and well-being of park visitors. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of Crotona Park Charlotte Gardens Homeowners **Location Site Name:** CROTONA PARK, Bronx, NY, USA **Address:** 1700 CROTONA AVENUE, Bronx, NY, USA	Please contact the relevant Agency/Covered Organization after the release of the Adopted Budget for further details concerning this request.

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	103202716C	**Request:** Other capital budget request for DPR **Explanation:** Bronx Community Board Three requests funding for the design and installation of a retractable roof system over the Crotona Park Amphitheater, one of the district's most active outdoor performance and community gathering spaces. The proposed retractable roof will allow for year-round programming, weather protection, and expanded cultural, educational, and recreational opportunities for residents. The Amphitheater currently serves as a venue for concerts, youth performances, fitness programs, senior activities, and community events. However, its usability is severely limited by weather conditions, resulting in frequent cancellations due to rain, heat, or cold. A retractable roof would preserve the open-air experience while ensuring reliable, climate-resilient access for all seasons. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Bronx Community Board Three Friends of Crotona Park **Location Site Name:** Crotona Park Amphitheater **Address:** 559 CLAREMONT PARKWAY, Bronx, NY, USA	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Transportation			
01	103202717C	**Request:** Other capital request **Explanation:** Provide for the Reconstruction of E. 161 St. between Park Avenue and Prospect Avenue; Bronx CB 3 capital budget request #3; Tracking Code; 103200207C; This re-construction of E. 161 St. between Park and Prospect Avenues will complement an existing urban design initiative bounded by River Avenue and Park Avenues within CD 4. This request will underscore the recently implemented SBS BX 6 bus route. Additionally, this project will complement future funding targeted for capital improvements to the Morrisania Metro-North train station and Railroad Park. Summer/Fall 2023 -Procurement; Winter/Spring 2023 -Final Design; Fall/Winter 2024 - Construction Begins Pedestrian Islands, curb extensions, bus pads, and bus bulbs **Responsible Agency**: Department of Transportation **Supported by:** Whedco MBD Community Housing Corp. **Budget Line:** HW-1684, HW0200, HW0944 **Project Id(s):** 850 HWX100SBC, 850 HED580	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** More information is needed regarding the request. The agency in partnership with DDC will be reconstructing the SBS BX 6 route under capital project HWX100SBC in 2026.
02	103202718C	**Request:** Other capital request **Explanation:** Provide Enhanced Street Surface Lighting at Southern Boulevard from E. 174 St. to E. 167 St. at the "Underside" of the Elevated #2 & 5 IRT train lines; Bronx CB 3 capital budget request # 10; Tracking Code: 103199501C; In consideration of the intent of the existing Southern Blvd. Neighborhood Dev. Plan implemented by DCP in 2016, and the current DDC project involving installation of trunk mains and sewers at Southern Blvd. between E. 174 St. and E. 167 St. in CD 3 FY'17 (HED553), enhanced illumination of this commercial corridor is needed to further the economic vitality of Southern Blvd. Enhanced street surface lighting will also compliment the recently completed painting of the train structure by the NYCTA in 2016. **Responsible Agency**: Department of Transportation	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	103202719C	**Request:** Other capital budget request for DOT **Explanation:** Request installation integrated security cameras and lighting in high crime. This enhances public safety and assists with investigations. **Responsible Agency**: Department of Transportation **Supported by:** Bronx Community Board Three WHEDCO	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** The Department of Transportation does not install security cameras for investigations. The agency could possibly study a location for additional street lighting if the board could provide the agency with a list of locations.
Economic Development Corporation			
01	103202720C	**Request:** Other capital budget request for EDC **Explanation:** Bronx Community Board Three requests funding for the expansion of public broadband and Wi-Fi infrastructure, along with the installation of interactive community kiosks throughout the district. The initiative will improve digital connectivity, public information access, and technological equity across neighborhoods with persistent digital gaps. The kiosks will serve as both Wi-Fi access points and interactive communication tools that provide residents with information about local events, transit updates, job opportunities, and emergency alerts. Priority installation sites include major corridors and community hubs, such as: Southern Boulevard Commercial Corridor Boston Road (Crotona Park to 174th Street) Bathgate Industrial Business Zone E. 169th Street near the Claremont Neighborhood Center Public parks and open spaces such as Crotona Park and Youth Village Park **Responsible Agency**: Economic Development Corporation **Supported by:** Bronx Community Board Three WHEDCO	OMB supports the agency’s position.
02	103202721C	**Request:** Other capital budget request for EDC **Explanation:** Resurface streets, add EV charging and solar trash compactors **Responsible Agency**: Economic Development Corporation **Supported by:** Bronx Community Board 3	OMB supports the agency’s position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Housing Authority			
01	103202722C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Install new energy efficienct HVAC system and germ infiltration system in basement and remodel gym at Claremont Neighborhood Center, Inc. located at 489 E. 169 St. in Bronx Community District Three. $1.445m has been secured. FY' 16 priority request 31; FY' 17 priority request 30; tracking code 103201105C **Responsible Agency**: Housing Authority **Supported by:** Bronx Community Board 3 **Location Site Name:** Claremont Neighborhoood Center **Address:** 489 East 169th Street	This project has already been completed. Please remove from future requests.
02	103202723C	**Request:** Other capital budget request for NYCHA **Explanation:** Upgrade the compactors and hoppers at Butler Houses all six buildings. The new compactors would have greater capacity, improved waste processing capabilities, and energy-efficient features. Upgrading the hoppers (chutes that feed into compactors) would ensure smoother waste collection and reduce blockages. This upgrade would help improve cleanliness, reduce pests, and streamline waste disposal for residents, ultimately enhancing the safety and health of the living environment at Butler Houses. **Responsible Agency**: Housing Authority **Supported by:** Butler Houses Resident Association Bronx Community Board Three **Location Site Name:** BUTLER HOUSES COMPLEX, Bronx, NY, USA **Address:** 1350 WEBSTER AVENUE, Bronx, NY, USA	This project has already been completed. Please remove from future requests.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	103202724C	**Request:** Other capital budget request for NYCHA **Explanation:** Purchasing new garbage trucks for the Butler Houses complex which has six buildings with 1,492 units would enhance the efficiency and reliability of waste collection. Modern garbage trucks are equipped with better technology for handling larger volumes of waste, improved fuel efficiency, and advanced safety features. These new vehicles would help reduce downtime caused by mechanical issues, ensure more consistent and timely trash removal, and improve the overall cleanliness of the complex, contributing to a healthier and more pleasant living environment for residents. **Responsible Agency**: Housing Authority **Supported by:** Butler Houses Resident Association Bronx Community Board Three **Location Site Name:** BUTLER HOUSES COMPLEX, Bronx, NY, USA **Address:** 1350 WEBSTER AVENUE, Bronx, NY, USA	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** NYCHA does not use garbage collection trucks. This question should go to the Department of Sanitation.
New York Public Library			
01	103202728C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Provide for replacement of the existing boiler with a new energy-efficient model ($1.5 m - $3.015 m). This replacement will reduce energy consumption and Greenhouse Gas emissions. (secured $823k); Bronx CB 3 Capital Request #7; Tracking Code: 103201501C **Responsible Agency**: New York Public Library **Location Address:** 610 EAST 169 STREET, Bronx, NY, USA	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	103202729C	**Request:** Provide new or replacement equipment to a library, including technology **Explanation:** Fund desktops, printers, smart boards, and Wi-Fi expansion. Expands access to digital learning and supports literacy improvement to increase student engagement. **Responsible Agency**: New York Public Library **Supported by:** Bronx Community Board Three **Location Site Name:** Morrisania Public Library **Address:** 610 EAST 169 STREET, Bronx, NY, USA	It is recommended that this request be brought to the attention of your Elected Officials.
Police Department			
01	103202727C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** Renovate the NYPD 42nd Police Precinct; Bronx Community Board Three capital priority #21, Tracking code: 103200004C. Consider plans to renovate the NYPD 42nd Pct. at 830 Washington Avenue, to include a new or upgraded HVAC system throughout, new front desk replacement ($160k), new flooring, painting, platform re-construction, sub-floor structural improvements and overall spruce up in line with the Precinct Enhancement Program. Plans should also include additional on or off street parking options for sector vehicles assigned to the precinct. **Responsible Agency**: Police Department **Supported by:** McKinley Square Merchants **Location Site Name:** NYPD 42nd Police Precinct **Address:** 830 WASHINGTON AVENUE, Bronx, NY, USA	This request should be supported in the agency's capital budget.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Transit Authority			
01	103202725C	**Request:** Other capital request for NYCTA **Explanation:** Installing an elevator at the East 174th Street elevated train station would significantly improve accessibility for people with mobility issues, including seniors, individuals with disabilities, and parents with strollers. The elevator would provide a convenient and safe way for these individuals to access the station platforms without navigating stairs, promoting inclusivity and independence. This upgrade would comply with the Americans with Disabilities Act (ADA), ensuring that public transportation is accessible to all community members and enhancing the overall usability of the station. **Responsible Agency**: Transit Authority **Supported by:** WHEDCO Bronx Community Board Three **Location Site Name:** East 174th Street Station **Address:** 1761 BOSTON ROAD, Bronx, NY, USA	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	103202726C	**Request:** Other capital budget request for NYCTA **Explanation:** This proposal seeks capital funding to design and construct a new pedestrian entrance to a Metro-North Railroad station within or adjacent to the Bathgate Industrial Zone. The Bathgate Industrial Zone is located between Third Avenue and Bathgate Avenue, from East 173rd Street to East 180th Street. This area sits between the Metro-North Harlem Line tracks and major commercial corridors, with proximity to educational institutions, the BronxCare Health System, and major employment centers. **Responsible Agency**: Transit Authority **Supported by:** Bronx Community Board Three **Location Site Name:** IBZ	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	103202701E	**Request:** Other senior center program requests **Explanation:** Bronx Community Board Three requests additional funds to be allocated to the NYC Department for the Aging, to increase services related to transport/escort, congregate and home delivered meals and other coordination and social action programs for senior centers in Bronx Community District Three **Responsible Agency**: Department for the Aging **Supported by:** Bronx CB 3 Health Committee	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** We need additional funding.
Department of Cultural Affairs			
01	103202702E	**Request:** Support nonprofit cultural organizations **Explanation:** Fund Bronx Music Hall arts, music and cultural programs that boost tourism and small business traffic **Responsible Agency**: Department of Cultural Affairs **Supported by:** Bronx Community Board Three WHEDCO **Location Site Name:** Bronx Music Hall **Address:** 483 EAST 163 STREET, Bronx, NY, USA	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	103202703E	**Request:** Other educational programs requests **Explanation:** FY'16 priority request #14; FY'17 priority request #12; Tracking Code 103198512E. Install large containers for refuse and solid waste at public school sites. As a result of DOE protocols involving the service of school lunches using paper goods as opposed to the type of food service that was permanent and not disposable, solid waste remains on the street in front of schools. This condition is unsightly and attracts dogs and vermin. **Responsible Agency**: Department of Education **Supported by:** Phipps Houses Group	Please contact the Agency directly and promptly for more information (917-455-0513)
Department of Parks and Recreation			
01	103202704E	**Request:** Improve trash removal and cleanliness **Explanation:** Increase Personnel in CD Three for Effective Operations; Bronx CB 3 expense budget request # 6; Tracking Code: 103198904E; Provide the following additional personnel for effective parks maintenance and operation of our parks and playgrounds: a. Two (2) Associate Park Service Worker for truck operations related to refuse removal throughout CD 3 parks and playgrounds b) Two (2) climbers and pruners. The following personnel request is for dedicated staffing to Crotona Park exclusively: 12 seasonal CPWs for maintenance of park (Spring/Summer); 4 full time CPWs for year round dedicated lake cleaning and maintenance, 1 gardener, 2 PEP sergeants and 6 officers for year round park security and 1 driver (APSW) **Responsible Agency**: Department of Parks and Recreation **Supported by:** Phipps Community Development Corp. Friends of Crotona **Location Site Name:** CROTONA PARK, Bronx, NY, USA **Address:** 1720 CROTONA AVENUE, Bronx, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	103202705E	**Request:** Provide more programs in parks or recreational centers **Explanation:** Provide Funding for Personnel to Facilitate programming at Drew Playground. Park personnel are needed to staff the operation of Drew Playground during the summer months. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of Drew Playground **Location Site Name:** Drew Playground **Address:** DREW PLAYGROUND, Bronx, NY, USA	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	103202706E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Provide Twenty (20) Additional Park Enforcement Patrol Officers (PEP) to Ensure Quality of Life Observance in Bronx Parks/Recreational Areas; Bronx CB 3 expense priority # 1; Tracking Code: 103199405E; Community Board Three supports the need for additional PEP staffing in support of increased concerns regarding park security and vandalism. CD 3 expresses the urgency of this need in its efforts to ensure the viability of CD 3 parks and recreational facilities. **Responsible Agency**: Department of Parks and Recreation **Supported by:** West Farms Haven HOA Hoe Avenue HOA	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
04	103202707E	**Request:** Other expense budget request for DPR **Explanation:** Provide additional staff and extended hours at the Crotona Park Field House. This will expand access to safe recreational environments during evenings and weekends. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Bronx Community Board Three Friends of Crotona Park **Location Site Name:** CROTONA POOL, Bronx, NY, USA **Address:** 1700 CROTONA AVENUE, Bronx, NY, USA	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Sanitation			
01	103202708E	**Request:** Increase vacant lot cleaning **Explanation:** FY' 16 priority request#23; FY'17 priority request# 21; Tacking code 103201001E. Increase funding for the Summer Youth Employment Program to prevent the extent of idle youth behaviors and adverse youth involvement with local neighborhood gangs. **Responsible Agency**: Department of Sanitation **Supported by:** Jackson Avenue Homeowners Association	Due to fiscal constraints, the availability of funds is uncertain.
02	103202709E	**Request:** Increase enforcement of illegal dumping laws **Explanation:** FY'19 priority request #25; FY'17 priority request # 23; Tracking code 103198902E. Increase Sanitation Police force by 20 officers citywide, to address issues involving illegal dumping and dumpout conditions on street and sidewalks. **Responsible Agency**: Department of Sanitation **Supported by:** NYCHA	Due to fiscal constraints, the availability of funds is uncertain.
03	103202710E	**Request:** Other expense budget request for DSNY **Explanation:** In Community District Three, many single-family homeowners and senior residents face financial challenges that can make everyday expenses, such as the cost of garbage bins, difficult to manage. Given the vital role these bins play in maintaining cleanliness and sanitation across our community, we respectfully request a cost reduction on garbage bins for single-family homeowners and senior residents. We believe that reducing the cost of garbage bins for single-family homeowners and seniors would positively impact both individual households and the broader community. This measure would not only alleviate financial pressure on vulnerable residents but also promote a cleaner, healthier, and more cohesive neighborhood for all. **Responsible Agency**: Department of Sanitation **Supported by:** Phipps Community Development Corp. Bronx Community Board Three	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** In the fall, the City provided reimbursement to 1-2 unit property owners who were part of the State's STAR tax relief program and who had purchased a garbage bin through the official system. Additional funding for reimbursements is not available at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	103202711E	**Request:** Provide more frequent garbage or recycling pick-up **Explanation:** Assign Additional Maintenance and Operations Personnel in Crotona Park; Bronx CB 3 expense budget request # 10; Tracking Code: 103199504E; The rehabilitation/upgrading of playgrounds and ball fields in Crotona Park, as well as ongoing concerns regarding the cleaning and maintenance of Indian Lake, warrant the assignment of the following dedicated staff personnel exclusively to Crotona Park: 12 seasonal CPWs for maintenance of park (Spring/Summer); 4 full time CPWs for year round dedicated lake cleaning and maintenance, 1 gardener, 4 climbers and pruners, 2 PEP sergeants and 6 officers for year round park security and 1 driver (APSW) **Responsible Agency**: Department of Sanitation **Supported by:** New York Junior Tennis and Learning Center Friends of Crotona Park **Location Site Name:** Crotona Park **Address:** CROTONA PARK, Bronx, NY, USA	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** This request is for the Department of Parks and Recreation, not the Department of Sanitation. DSNY cannot accommodate a request for Parks maintenance and/or personnel.
05	103202712E	**Request:** Increase cleaning of dump-out/drop-off locations **Explanation:** Increase sanitation cleaning of vacant lots, graffiti removal and corridor clean ups. **Responsible Agency**: Department of Sanitation **Supported by:** Bronx Community Board Three WHEDCO	Due to fiscal constraints, the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Small Business Services			
01	103202713E	**Request:** Other workforce development requests **Explanation:** Provide funding for workforce development programs related to job training/development for the formerly incarcerated and youth aging out of foster care(14-25 years of age), aimed at preventing incarceration and increased rates of recidivism of the formerly incarcerated. Efforts should be undertaken to create incentives for prospective employers to hire formerly incarcerated adults and offenders. **Responsible Agency**: Department of Small Business Services **Supported by:** Nos Quedamos/We Stay Committee Office of the Bronx Borough President	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	103202714E	**Request:** Support merchant organizing **Explanation:** Expand technical assistance, storefront improvements grant, and merchant organizing. **Responsible Agency**: Department of Small Business Services **Supported by:** Bronx Community Board Three WHEDCO	This request has already been funded.
03	103202715E	**Request:** Conduct BID Feasibility Analysis or support BID Formation Planning for a selected commercial district **Explanation:** Provide sanitation, graffiti removal, safety patrols and corridor clean-up crews. **Responsible Agency**: Department of Small Business Services	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Transportation			
01	103202716E	**Request:** Add street signage or wayfinding elements **Explanation:** Increase funding for regular cleaning, lighting repairs and accessibility at high use bus stops. This will ensure commuter comfort and safety, especially for seniors **Responsible Agency**: Department of Transportation **Supported by:** Bronx Community Board Three Mid Bronx Housing Development Corp.	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** More information is needed to properly address these requests. Also, the Department of Transportation does not oversee street cleaning operations.
Department of Youth & Community Development			
01	103202717E	**Request:** Provide, expand, or enhance adolescent literacy programs and services **Explanation:** Expand SYEP and Work, Learn, Grow Programs to include mentorship, leadership training, and financial literacy components. This will strengthen workforce readiness and life skills among local youth. Bronx Community Board Three has a large youth population with limited access to structured workforce and life-skills development programs. While SYEP and WLG provide essential early work experience, participants often lack the ongoing mentorship and personal development needed to translate short-term employment into long-term success. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Bronx Community Board Three Claremont Neighborhood Center, Inc.	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** The SYEP program includes required financial empowerment education. DYCD and provider staff enhance the program each year with opportunities for career exploration and networking.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Housing Authority			
01	103202718E	**Request:** Improve public housing maintenance and cleanliness **Explanation:** Hire additional maintenance staff at NYCHA Developments within Community District Three Butler Houses. Additional staff will improve property upkeep, quicker response times to tenant repair requests, and overall better living conditions. It will also address the increased workload due to aging infrastructure, high occupancy, and the need to maintain cleanliness and safety standards across common areas. This will create a healthier, more comfortable environment for residents. **Responsible Agency**: Housing Authority **Supported by:** Butler Houses Resident Association **Location Site Name:** BUTLER HOUSES COMPLEX, Bronx, NY, USA **Address:** 1350 WEBSTER AVENUE, Bronx, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYCHA staff cleans development buildings and grounds daily. Please direct residents to report any issues by calling the Customer Contact Center or using the NYCHA app or website.
New York Public Library			
01	103202722E	**Request:** Extend library hours, expand library programs, and enhance library collections **Explanation:** Increase funding for the New York Public Library Services at the Morrisania Library; Bronx CB 3 expense budget request #7; Tracking Code: 103199503E; In order to provide the opportunity for district children and youth to fully participate in the NYPL's many services, funding for the Morrisania branch needs to be increased to allow for six day service including increased hours, diverse programming, strong collections and sufficient support staff to support these functions. This request is justified in that the circulation rate for Morrisania has increased as well as the attendance at the branch. **Responsible Agency**: New York Public Library **Supported by:** Goodwill Baptist Church and Future Star Productions Crotona Park South Homeowners Association **Location Site Name:** NYPL - Morrisania Branch Library **Address:** 610 EAST 169 STREET, Bronx, NY, USA	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	103202719E	**Request:** Provide additional patrol cars and other vehicles **Explanation:** FY'16 priority request #7; FY'17 priority request #5. Assign Additional equipment to the NYPD 42nd Pct. to include 1 van for the NYPD youth outreach program, 8 additional wheel scooters for police patrol surveillance and 10 bicycles for patrol purposes. **Responsible Agency**: Police Department **Supported by:** MBD Community Housing Corp. Friends of Crotona Park and New York Junior Tennis and Learning Center **Location Site Name:** NYPD - 42nd Pct.	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional funds to maintain lifecycle replacement of its current fleet. Supplemental funding would be needed if there was a desire to increase this count even further.
02	103202720E	**Request:** Other NYPD staff resources requests **Explanation:** FY'16 priority request #16; FY'17 priority request #14; Tracking Code 103198502E. Increase traffic personnel assignments in District Three in the functional area of traffic control. The following personnel are requested to be added: 1 senior traffic control inspector, 2 traffic control agents. **Responsible Agency**: Police Department	Agency supports but cannot accommodate **Explanation:** Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
03	103202721E	**Request:** Hire additional uniformed officers **Explanation:** FY'16 priority request # 22; FY'17 priority request #20; Tracking Code 103198301E. Assign additional police personnel to the NYPD 42nd. Pct. to combat crime, ensure public safety and provide concentrated enforcement efforts at narcotics prone locations throughout the district area. **Responsible Agency**: Police Department **Supported by:** Mid-Bronx Community Housing Corp. **Location Site Name:** NYPD 42nd Precinct **Address:** 42 PRECINCT, Bronx, NY, USA	Agency supports but cannot accommodate **Explanation:** NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Citywide Administrative Services			
01	104202701C	**Request:** Renovate, upgrade or provide new community board facilities and equipment **Explanation:** Community Boards play an integral role in dealing with land use and zoning matters, the City budget, municipal service delivery and many other matters critical to the quality of life of thousands of area residents. Our current location does not allow for such engagement, as mandated by the NYC Charter. We are currently located on the 11th floor of a residential building in (2) apartments adapted for office use. We respectfully request relocation of the Board office to a location more suitable for the agency's mission. We have had discussions with the Bronx Point development team as well the developer of Concourse Village West. Furthermore we request that the future redevelopment of any city-owned property be given consideration for new relocation including the new library location to be explored. **Responsible Agency**: Department of Citywide Administrative Services **Location Address:** 1650 SELWYN AVENUE, Bronx, NY, USA	Agency supports but cannot accommodate **Explanation:** 26-0777: DCAS submitted a relocation space request on behalf of the community board on 12/2/25. We are awaiting OMB conceptual approval in order to engage the CB.
Department of Education			
01	104202701CS	**Request:** Other capital budget request for DOE **Explanation:** "The pandemic has underscored the need for more investments in technology to facilitate remote distance learning or a hybrid. The city should pilot different types of online learning tools to determine which work best and make the best performing tools part of the curriculum permanently." **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** This is not a budget request. Contact the DOE.
01	104202702C	**Request:** Other capital budget request for DOE **Explanation:** The enrichment and development of our youth is critical to the well being of the district. We have identified a location for a Youth Center to enrich and develop the youth in the district. The Highbridge Community Center would be located at a location owned by the city where currently the location is being vacated by the FDNY, once the new EMS Station is operational on Morris Avenue. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Please submit an email to Sites@nycsca.org to identify a potential site for a new school.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	104202708CS	**Request:** Provide a new or expand an existing middle/intermediate school **Explanation:** The Jerome Avenue Neighborhood Plan calls for construction of a new 458-seat primary school with a state-of-the art gym. CSD 7 is currently operating near capacity. As part of the Lower Concourse North project the city has agreed to construct a new 572 seat middle school. SCA has released its 2020-2024, likely resulting in additional deficits and capacity issues. We respectfully request siting and funding to address seat deficits in the next SCA capital plan **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency does not/cannot give priority to funding this request.
Department of Housing Preservation & Development			
01	104202707CS	**Request:** Other capital budget request for HPD **Explanation:** Development of cooperative-owned housing units in addition to affordable rental housing. HPD should allocate housing subsidy to facilitate affordable owner-occupied housing opportunities in newly constructed buildings in addition to rental housing **Responsible Agency**: Department of Housing Preservation & Development	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** HPD will continue to create housing cooperatives through programs such as Affordable Neighborhood Cooperative Program (ANCP) and Open Door.
Department of Parks and Recreation			
01	104202702CS	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Grant Park is to remain current with. Although it was to be completed in stages to permit continued use by children of some areas of the park. However, the development of a series of large sink holes in the children's play area in the park's southwestern quadrant has effectively shut down the entire park indefinitely. This adversely impacts the entire community the park has historically served. Currently nearly $30 million ($25.7 through NDF) has been allocated for reconstruction of the park, roadbed, playground and basketball court. **Responsible Agency**: Department of Parks and Recreation	This request has already been funded.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	104202703C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Claremont Park reconstruction including repairs of sidewalk. Community interest in basketball courts and in indoor pool in the district. The recreational center as well lacks accessibility. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	104202703CS	**Request:** Other capital budget request for DPR **Explanation:** Both the skate park and the bike park in Foster Park are in poor condition and need partial or complete renovations. We respectfully request funding for to continue. **Responsible Agency**: Department of Parks and Recreation	OMB agrees with the agency response as indicated. Additionally, some or all of this request is for capital projects.
02	104202704C	**Request:** New equipment for maintenance **Explanation:** Vehicles to replace aging fleet. The Park Department relies on vehicles that are constantly out of service and over five years old. Parks also needs to serve larger parks with smaller, safer and more efficient small utility vehicles **Responsible Agency**: Department of Parks and Recreation	This request is not recommended for funding.
03	104202705C	**Request:** Other capital budget request for DPR **Explanation:** Claremont Park reconstruction/renovate both comfort stations. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
04	104202706C	**Request:** Other capital budget request for DPR **Explanation:** Mount Eden Mall benches require repair and or replacement of weathered wood seating **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	104202707C	**Request:** Other capital budget request for DPR **Explanation:** Claremont Park needs repairing or reconstruction of the retention walls **Responsible Agency**: Department of Parks and Recreation	This request has already been funded.
06	104202708C	**Request:** Other capital budget request for DPR **Explanation:** Macomb Dam Park needs reconstruction of synthetic turf field and added lighting **Responsible Agency**: Department of Parks and Recreation	This request is partially funded.
07	104202709C	**Request:** Other capital budget request for DPR **Explanation:** Add a barrier to protect patrons from highway at Summit Park **Responsible Agency**: Department of Parks and Recreation	Please contact the relevant Agency/Covered Organization after the release of the Adopted Budget for further details concerning this request.
08	104202710C	**Request:** Other requests for park, building, or access improvements **Explanation:** Active development of a contiguous path joining the bike/run waterfront paths along Mill Pond Park (in Bronx CB4) to Roberto Clemente State Park (Bronx CB5) which also has a segment of a new bike/running path along the waterfront that ends at a chain linked fence separating the park land from property belonging to the Metro North/MTA train car cleaning facilities at the parks southern border. Using the precedent of the Riverbank Park in Manhattan, a similar greenway can be developed along the perimeter of the MTA's Bronx facility. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.
09	104202711C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** There is a storage house/facility in Franz Sigel that is underutilized. CB4 recommends that this facility be rehabilitated and converted to concessions and used as facility for outdoor concerts and performances. **Responsible Agency**: Department of Parks and Recreation	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
10	104202712C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Inwood Park needs repairing of its asphalt and needs new paint. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
11	104202713C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Replace or upgrade all the benches in Claremont Park. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
12	104202714C	**Request:** Other capital budget request for DPR **Explanation:** We request a rehabilitation and reconstruction of the steps streets on 1020 Anderson Avenue (Behind P.S. 73) **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
13	104202715C	**Request:** Other capital budget request for DPR **Explanation:** Mott Playground- Reconstruction/renovation of playground area on Morris Avenue between McClellan Street and East 166th Street. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
14	104202716C	**Request:** Other capital budget request for DPR **Explanation:** Arcilla Playground - for Reconstruction and renovation of playground behind and originally called the JHS 145 playground, at East 164th Street between Teller Avenue and Clay Avenue **Responsible Agency**: Department of Parks and Recreation	This request has already been funded.

Priority	Tracking Code	Project Information	Adopted Budget Response
15	104202717C	**Request:** Other capital budget request for DPR **Explanation:** Keltch Park- Reconstruction and renovation of parks area at Jerome Avenue off of East 170th Street and extends from Macomb Road to Elliot Place. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.
16	104202718C	**Request:** Other capital budget request for DPR **Explanation:** Reconstruction of the Kwame Ture Recreation Center located at 1527 Jesup Avenue. Needed additions are lighting, water fountains, restrooms. **Responsible Agency**: Department of Parks and Recreation	The agency does not understand the request as written **Explanation:** Please clarify this request.
Department of Sanitation			
01	104202719C	**Request:** Other garbage collection and recycling infrastructure requests **Explanation:** "There has been an increase in the number of rats citywide. One of the challenges is keeping them out of trash and not creating environments they are inclined to inhabit. The City has created the Clean Curbs Program which allows private property owners to apply for sealed, rodent-proof containers on City property for non-DSNY collection. We respectfully request that this program be piloted in the following locations: 161st Street Corridor (161st Street BID), Mount Eden Mall (Bronx Care Hospital) and 167th Street Commercial Corridor." **Responsible Agency**: Department of Sanitation	This request is partially funded.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Small Business Services			
01	104202720C	**Request:** Other capital budget request for SBS **Explanation:** A Workforce One Center or an equivalent is still needed in our district, but its offerings should engage many sectors (not just the auto-industry) affected by the pandemic; the service and food/beverage industries were hit particularly hard during the pandemic. The center would bridge the gap between the existing centers with a focus specifically on local needs: large immigrant population (Latino and West African) and the auto-industry for example. This request could be accommodated on any number of cityowned sites in the district (SEE Housing & Land Use) or city-funded project like Bronx Point for economic growth for and small business development that Jerome Avenue Revitalization Collaborative (JARC) and organizations like WHEDco and BronxWorks engage with street vendors to find acceptable locations and obtain licenses to sell wares. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
Department of Transportation			
01	104202704CS	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Install higher intensity lighting along Jerome Avenue. This special lighting is needed due to the elevated train lines that cause the area to be dark and unsafe due to poor lighting **Responsible Agency**: Department of Transportation	Further investigation is required. Contact the agency.
01	104202721C	**Request:** Other transportation infrastructure requests **Explanation:** We continue to voice our concerns about traffic conditions in our District and so we continue to advocate for the development of the East 153rd Street Bridge. We stand firm in our support for development of this bridge, which would alleviate traffic congestion along 149th and 161st Streets and local streets in the neighborhood. The proposed bridge would be a single tower cable stayed bridge, located over the Old Mott Haven Rail yard, connecting Concourse Village West at the west end and Park Avenue at the east end. This is the type of project that would meet the criteria for the Federal Infrastructure bill. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** This request cannot be accommodated under existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	104202705CS	**Request:** Other capital budget request for DOT **Explanation:** Location: 161 Street - Macombs Dam Road & Macombs Dam Road The entire 161 Street corridor should be resurfaced and is in need of major improvements. Removal and resurfacing asphalt and brick. The Board has complained about this for many years. The redbrick and asphalt along the corridor is cracked and is in serious need of repair. In addition, the texture of the brick does not allow for safe travel during inclement weather because it becomes very slippery and slick. The corridor sees increased vehicular and foot traffic with more tourism, filming and events. The resurfacing should 35 focus on 161 and intersecting street segments from **Responsible Agency**: Department of Transportation **Project Id(s):** 850 HWX100SBC, 850 HED580	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The roadway along the East 161 Street corridor from River Avenue to Park Avenue in the district will be reconstructed under capital project HWX100SBS in 2026.
02	104202722C	**Request:** Other transportation infrastructure requests **Explanation:** "We request upgrades of the 168 Street Step Street (Shakespeare & Edward L Grant Highway.) Including new handrails, lighting and landings." **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** There is currently no planned improvements for the East 168th Step Street. Please allow the agency time for review.
03	104202723C	**Request:** Other transportation infrastructure requests **Explanation:** "We request a rehabilitation and reconstruction of the step street at Shakespeare and Anderson Avenue (167thStreet.)" **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** There is currently no plan for the reconstruction of the Shakespeare Step Street.
04	104202724C	**Request:** Other transportation infrastructure requests **Explanation:** "We request a rehabilitation and reconstruction of the Carroll Place step street (165 Street to 166 Street)." **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** There is currently no plan for the reconstruction of the Carroll Place Step Street. Please allow the agency to review the location.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Fire Department			
01	104202706CS	**Request:** Other capital budget request for FDNY **Explanation:** The Community Board approved site design and voted in support of the ULURP application for the design and construction of the new EMS Station on Morris Avenue. We want to underscore our support for this project and request that once the new facility is operational that the city engage the Community in a substantive conversation about the use of the site. We advocate for a Highbridge Community Center, a new community center on the site focused on youth. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** FDNY is not the primary agency for this request. It is not feasible to co-locate a community center with an EMS station.
Human Resources Administration			
01	104202725C	**Request:** Other capital budget request for HRA **Explanation:** We recommend that DHS continue strengthening its partnerships with HPD and HRA to increase the number of affordable housing units available to individuals and families whose incomes align with the community average. Currently, many CD4 residents are rent-burdened, paying well above what they can afford. HRA can provide CityFHEPS rental assistance to individuals in need of housing support, an essential tool in stabilizing vulnerable households. It is imperative that any housing development or program seeking to build within the district engage the community before breaking ground. This is especially critical given CD4's role in supporting shelter and refugee populations, and its hosting of a DHS intake center. Safe, stable, affordable, and permanent housing is foundational to public health. Prioritizing transparency, equity, and community engagement is key to building healthier neighborhoods. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DSS is committed to connecting New Yorkers experiencing homelessness to permanent housing and has made significant investments through various programs. The Agency works with several providers and HPD to provide permanent and supportive housing for the homeless. Through the newly established Affordable Housing Services program, the Agency is leveraging CityFHEPS vouchers to create deeply affordable, high quality housing for New Yorkers who have resided in shelter for a long time and have been unable to find housing.

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Priority	Tracking Code	Project Information	Adopted Budget Response
New York Public Library			
01	104202726C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** "We ask the city to maintain capital funding for our (3) branches Grand Concourse, Highbridge and Melrose. The capital funding will ensure that our branches can continue to meet the growing needs of our communities. Anticipated projects range from major renovations to targeted upgrades, including: - Heating and cooling system updates -Sidewalk and vault work - Exterior rehabilitation -New roof, windows and doors - Fire alarm, security and technology upgrades - ADA compliance, and Elevator replacement." **Responsible Agency**: New York Public Library	This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	104202702E	**Request:** Other senior center program requests **Explanation:** We are demanding an update on the status of DFTA's "My Ride" pilot program, launched in fall 2021 in several districts including CB4. The service has proven beneficial to participating residents, and we urge DFTA to expand its capacity and coverage. Improved transportation access is essential for older adults to reach medical appointments, social services, and community programs. CB4 calls for increased fudning and a clear plan to scale this initiatve across underserved areas. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
02	104202703E	**Request:** Other senior center program requests **Explanation:** We are demanding an update on the status of DFTA's "My Ride" pilot program, launched in fall 2021 in several districts including CD 4. The service has proven beneficial to participating residents, and we urge DFTA to expand its capacity and coverage. Improved transportation access is essential for older adults to reach medical appointments, social services, and community programs. CD 4 calls for increased funding and a clear plan to scale this initiative across underserved areas **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of City Planning			
01	104202704E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** The ULI Technical Assistance Panel (TAP) conducted in October 2019, made a number of recommendations that would improve existing conditions in the district. While, not endorsing a soccer stadium, the Board likes the recommendations and implementation strategies outlined in the report and urges the city to leverage the TAP as a guide for future development of the area. In particular we would like the city to conduct a parking study which would include an analysis of on-street parking throughout district as well as utilization for all garages along the Harlem River and near Yankee Stadium with the ultimate goal to launch a pilot program for on-street parking permits for area residents. **Responsible Agency**: Department of City Planning	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Cultural Affairs			
01	104202705E	**Request:** Other expense budget request for DCLA **Explanation:** Provide funding and resources so that local cultural institutions like The Bronx Museum and Universal Hip Hop Museum can provide more community programing particularly for young people. **Responsible Agency**: Department of Cultural Affairs	It is recommended that this request be brought to the attention of your Elected Officials.
Department of Education			
01	104202706E	**Request:** Other educational programs requests **Explanation:** "There is a great need to provide more arts and culture programs for our young people. The City should fund/[partner with Bronx Museum of the Arts, Bronx Children's Museum, Botanical Gardens for example, to create additional programs in school." **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
02	104202707E	**Request:** Assign more teaching staff **Explanation:** "To accompany request for more programming for the arts and sports the city should hire/assign more staff for these programs in the Capitol District." **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
03	104202708E	**Request:** Assign more teaching staff **Explanation:** "Computer literacy is critical for our young people to compete and thrive academically and in the workforce. There should be additional funding/resources allocated to programming for computer training and technology." **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	104202709E	**Request:** Assign more teaching staff **Explanation:** "Special Needs Education and resources are often overlooked. We need to allocate more funding and resources to support children in the district with special needs." **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
05	104202710E	**Request:** Other educational programs requests **Explanation:** "As our young people begin to explore career opportunities the City should create internship and externship opportunities with middle school and high schools students with employers such as the New York Yankee Organization, Montefiore Hospital, BronxCare Health Systems, Hunts Point Food Distribution Center helps facilities in the Capitol District." **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
06	104202711E	**Request:** Other educational programs requests **Explanation:** "Increase funding to support programs for Special Needs students." **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
07	104202712E	**Request:** Other educational programs requests **Explanation:** Provide funding for educational and vocational training for foster youth and young adults who age out of the foster care system (18-24 years old) to develop skills that would enhance their development. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
08	104202713E	**Request:** Other educational programs requests **Explanation:** Provide further funding for educational resources, employment and training for At-Risk and formerly incarcerated youth. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	104202714E	**Request:** Other educational programs requests **Explanation:** Provide funding to support and provide training and employment opportunities for teenage parents **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
Department of Health and Mental Hygiene			
01	104202715E	**Request:** Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc. **Explanation:** To reduce obesity and diabetes, we support expanding Shop Healthy, FRESH, and farmers markets to improve access to fresh produce. Nutritional education should include mental health support to address stress-related habits. With residents under 25, DOHMH should expand youth outreach on safe sex, vaping, substance use, and physical activity. Programs like Wellness in the Schools and Shape Up NYC offer strong models. Seniors need tailored outreach on wellness, tech training, and social connection. HRA participants should be connected to health resources via local Job Centers to improve access for working families. We also recommend partnering with libraries to offer health education and workshops on growing food in small spaces, empowering residents to cultivate fresh produce at home and build food independence. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	104202716E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** We urge DOHMH and DHS to expand trauma-informed care and mobile mental health services at existing transitional housing sites. Programs like NAICA, Comunilife, and Fortune Society offer strong models and should be scaled. We support efforts to destigmatize mental health through education and culturally responsive outreach. Programs like StartCare, SOMOS, and Parent Care should be expanded, with partnerships across community organizations and local businesses to deepen impact. Connecting residents to Health Bucks and wellness resources promotes healthier living and bridges care with everyday community spaces. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Homeless Services			
01	104202701E	**Request:** Other request for services for the homeless **Explanation:** HOMESTAT should receive increased outreach and DHS funding to more effectively address street homelessness. Shelter conditions must be improved to ensure safety and dignity, and hospitality must reflect participants' rights and humanity, not just politeness. Enhanced security, integrated mental health services, and robust performance tracking across DHS partnerships, including transportation and retention, are essential. Additional staffing is needed to create safer, more supportive environments for all. Formerly incarcerated individuals often re-enter communities with limited support. Expanding pre-release and supervised release programs, and scaling proven models such as CASES, Fortune Society, and the Center for Justice Assistance (CJA), can reduce recidivism and strengthen reintegration pathways. **Responsible Agency**: Department of Homeless Services	Funding and/or headcount was recently added. OMB supports the agency's position as follows:
Department of Housing Preservation & Development			
01	104202735E	**Request:** Other expense budget request for HPD **Explanation:** Development of cooperative-owned housing units in addition to affordable rental housing: HPD should allocate housing subsidy to facilitate affordable owner-occupied housing opportunities in newly constructed buildings in addition to rental housing. Home ownership creates neighborhood stability and reinforces community. **Responsible Agency**: Department of Housing Preservation & Development	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	104202736E	**Request:** Other expense budget request for HPD **Explanation:** We are requesting the equal distribution of income bands to our community. They should reflect the realities of our residents within the five boroughs of New York City. We ask that our elected officials introduce and support legislation that mandates a review of the term sheets. We specifically ask for the exclusion of Westchester and Putnam counties as they provide a false impression of the incomes of NYC residents. **Responsible Agency**: Department of Housing Preservation & Development	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** HPD is committed to helping all New Yorkers in need of affodable housing to have matching options throughout the city. The income bands can set based on development program, funding mechanisms, zoning requirements, and local needs. Although the United States Department of Housing and Urban Development (HUD) is responsible for setting AMI, we will work to create affordable housing at all tiers wherever possible.
03	104202737E	**Request:** Other expense budget request for HPD **Explanation:** Where can CB4 add to its expectation of HPD that it maintains its commitment that all older housing stock be maintained in good condition with landlords making necessary repairs or have consequences levied against their ownership. In addition, HPD should protect renters from unreasonable rent increases for improvements made to buildings and rent increases to apartments when tenants move out. Increase fines to landlords that do not take care of repairs. We would like to revamp the 311-call system to make sure HPD inspectors verify the issue has been addressed before the case is closed. Additionally, to hold HPD accountable, we would like a system in place showing how HPD monitors its housing stock. How it monitors building conditions, inspection schedules and enforcement. **Responsible Agency**: Department of Housing Preservation & Development	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	104202738E	**Request:** Other expense budget request for HPD **Explanation:** To strengthen our community to vital housing resources, we propose expanding community visibility. We can host regular tabling events at local CBOs and raise awareness of housing programs and services such as SCRIE, DRIE, Home Base, CityFHEPS, etc. We can simplify the application process for these programs and provide clear eligibility requirements. Additionally, we may request that agencies consider extending the duration of housing subsidies to better support the housing stability of our residents. Bringing awareness of collaborations of Housing Fairs and similar events with the Councilmember, WHEDco, and HPD. These will offer opportunities for residents to connect with housing providers and available support. Also allocate funding and develop housing for young adults ages 18-24 transitioning out of foster care. This group of individuals deserves support to prevent homelessness and encourage independence **Responsible Agency**: Department of Housing Preservation & Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Thank you for this request. HPD is happy to work with Community Boards to promote HPD programs and services. Homebase and City FHEPS are administered by HRA. HPD administers SCRIE/DRIE for Mitchell Lamas, and DOF administers SCRIE/DRIE for all other buildings.
Department of Parks and Recreation			
01	104202717E	**Request:** Provide better park maintenance **Explanation:** The Board request a budget line item for a CB4 Parks Administrator. This individual would manage CB4 parks system wide and would be responsible for the following: maintenance, special events, recreational facilities, personnel, developing and helping to establish Friends of groups to assist with maintenance, cleanup, beautification in high trafficked areas, manage grant application and funding streams for special projects , community relations/outreach and programming. This position would be very similar to the Parks Administrator at Crotona Park. It should be noted that CB4 has the highest number of parks properties with additions on the horizon and significantly increased utilization with opening of the Bronx Children's Museum and the Universal Hip Hop Museum at Bronx Point. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	104202718E	**Request:** Provide better park maintenance **Explanation:** We are requesting additional permanent City Parks workers in Bronx CB4 who clean and cut grass in the parks on a regular basis. It would also allow Parks to staff more sites regularly with "fixed post" employees as opposed to the use of mobile crews to service certain sites. We believe that where possible, a dedicated presence of on-site maintenance staff can allow for more "caring" and detailed maintenance of the park. We are also in need of more Associate Park Service Workers, who haul away trash, drive large vehicles and lead crews in the field. In addition, seasonal staff augments the fulltime staff during peak season and are essential to the level of maintenance needed. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
03	104202719E	**Request:** Provide better park maintenance **Explanation:** CB4 respectfully request additional PEP officers be assigned to borough to assist in maintenance and upkeep particularly during the summer months **Responsible Agency**: Department of Parks and Recreation	Please contact the relevant Agency/Covered Organization after the release of the Adopted Budget for further details concerning this request.
04	104202720E	**Request:** Other street trees and forestry services requests **Explanation:** Increase the number of horticultural employees. Over the years, the horticultural elements throughout CB4 have increased in size and scale. These gardens and landscapes have made the borough more beautiful, but they require an immense amount of maintenance. In order to maintain these gardens, additional employees is needed. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	104202721E	**Request:** Other park maintenance and safety requests **Explanation:** Additional Playground Associates. Playground Associates are one of the best kept secrets during the summer months. Children can go to their neighborhood playground and have structured activities five days per week during the summer months when they are not in school. As we sorely lack, recreational and community centers, additional Playground Associates are requested for Bronx CB4. **Responsible Agency**: Department of Parks and Recreation	Agency supports but cannot accommodate **Explanation:** Our ability to hire seasonal playground associates is constrained by the funding associated with our seasonal staffing plan. In 2025 the staffing plan has allowed us to hire 16 seasonal playground associates to staff playgrounds across the Bronx and 25 seasonal playground associates to assist with our 3 summer camp programs. We do not anticipate an increase in our 2026 staffing plan.
06	104202722E	**Request:** Other park maintenance and safety requests **Explanation:** Recreation Specialists for Recreation Centers Our Recreation Centers are centers of culture, programming, fitness, and inclusion. They host great programming, summer camps, workout classes, and they are a place for children and adults to feel safe. An increase in Recreation Specialists are requested to increase programming in the centers. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Sanitation			
01	104202723E	**Request:** Other cleaning requests **Explanation:** "Location: East 161 Street - Macombs Dam Road & Macombs Dam Road This should be concentrated along commercial corridors (East 167th Street, Ogden Avenue, East 170th Street and 161st Street area.) and other high traffic locations within the district." **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** Request appears to be cut off, it is unclear what service is being requested.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	104202724E	**Request:** Other cleaning requests **Explanation:** "DOT currently has an agreement with DSNY to clean step streets whenever possible. Given the number of step streets throughout the District we request that DSNY add personnel to be able to maintain and service step streets on a more regular basis. One idea might be to increase the number of JWT workers and assigning them to the more heavily utilized Step Streets for regular clean ups." **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Small Business Services			
01	104202725E	**Request:** Other commercial district revitalization requests **Explanation:** COVID-19 has taken its toll on small businesses. Department of Small Business Services in collaboration with other city agencies (and/or through public/private partnership) should explore new innovative ideas to incubate and support small businesses. The City of Toronto has a business incubator program where they have stalls that small businesses can use rent free to create exposure and ultimately lead to a bricks and mortar location. A program like this could be piloted as part of city owned developments as part of the long-term lease agreement. **Responsible Agency**: Department of Small Business Services	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
02	104202726E	**Request:** Other commercial district revitalization requests **Explanation:** SBS, EDC and HPD should continue to support and collaborate with the Jerome Avenue Revitalization Collaborative (JARC), to create economic growth for area residents and small business development for organizations like WHEDco and BronxWorks to engage with street vendors to find acceptable locations and obtain licenses to sell wares. In particular working with JARC steering committee members to deploy services and programming to small area businesses. **Responsible Agency**: Department of Small Business Services	The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Youth & Community Development			
01	104202727E	**Request:** Provide, expand, or enhance adolescent literacy programs and services **Explanation:** "Providing positive reinforcement to our youth is important and Summer Youth Employment is desperately needed particularly in a District with a meager Area Median Income ($29,832) and nearly thirty-five percent of the population living at the poverty level. DYCD should continue to increase funding for the Summer Youth Employment Program (SYEP) and make it year round. Summer Youth Employment programs are a gateway to assist youths in a positive direction to be employed and to invest in their neighborhoods economic development. DYCD should also work with local organizations and the Bronx Borough President's office to create additional work places to host youth for the summer and continue to expand the program to year round." **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Each summer, NYC supports 100,000 youth jobs through the Summer Youth Employment Program.
02	104202728E	**Request:** Provide, expand, or enhance after school programs for middle school students (grades 6-8) **Explanation:** "Community District Four's many working families and single-parent households require no-cost after-school care. Free after-school care allows parents to work and maintain employment, keeps children safe, and enhances children's educational attainment. It also allows families to use scarce financial resources on other pressing needs. Afterschool programs and youth employment are essential needs for the youth in the District Capitol. Accordingly, we request that DYCD increase funding at existing organizations district-wide to provide after school programs. They should also partner with local schools to provide additional funding to site after schools programs. We also encourage the agency to find ways to employ youth constructively on a year-round basis." **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program. Additionally, the Summer Rising program is open to all elementary and middle school students.
03	104202729E	**Request:** Other youth workforce development requests **Explanation:** "Trades can provide an excellent career path for those who do not want to attend a two or four year college. Partnering with local unions on apprenticeship programs can provide exceptional opportunities for our young men and women." **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD's workforce development programs include career exploration and credentials in a variety of skilled trades.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	104202730E	**Request:** Provide, expand, or enhance adult literacy programs services **Explanation:** "Literacy is a major barrier to a high school diploma and beyond. The City should partner with libraries, non-profit organizations and foundations to create" **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD currently funds adolescent and adult literacy programs in the district.
05	104202731E	**Request:** Other youth workforce development requests **Explanation:** "As our young people begin to explore career opportunities the City should create internship and externship opportunities with middle school and high schools students with employers such as the New York Yankee Organization, Montefiore Hospital, BronxCare Health Systems, Hunts Point Food Distribution Center." **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** SYEP includes job placements at most of the employers listed in the request. If the Community Board would like to facilitate introductions to assist in job development, please contact DYCD.
06	104202732E	**Request:** Other youth workforce development requests **Explanation:** "Financial literacy including but not limited to budgeting, and investment should be a core competency for our young people. We encourage the city to enhance these programs and engage partners (local banks, financial institutions) to provide seminars and workshops to educate young people on basic principles." **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** All participants in the Summer Youth Employment Program are required to participate in financial empowerment education. Services are also available to participants in Runaway and Homeless Youth programs.
Economic Development Corporation			
01	104202733E	**Request:** Expand programs to support MWBE-owned firms and businesses **Explanation:** We should support the sustainability of small businesses throughout the District. EDC and SBS should partner to help small businesses develop business plans and financing packages to support them. SBS, EDC and HPD should partner to expand programs to ensure that housing contracts and construction bids are awarded to more Bronx-based MWBE's. **Responsible Agency**: Economic Development Corporation	OMB supports the agency’s position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	104202734E	**Request:** Other expense budget request for EDC **Explanation:** SBS and EDC should partner with HPD and local developers to create our own "local" construction workforce. The initial focus should be on projects sponsored by the City of New York and those receiving city funding. **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.
Human Resources Administration			
01	104202739E	**Request:** Other expense budget request for HRA **Explanation:** With nearly 114,000 individuals, including 65,000 children, currently in New York City's shelter system, the City must strengthen its efforts to permanently house families and individuals. We urge the expansion of eligibility requirements for voucher programs and an increase in HPD's set-aside for formerly homeless residents beyond the current 10%. Organizations such as NAICA, Comunilife, Fortune Society, Project Renewal, Unique People Services, and Samaritan Village offer proven models for transitional and permanent housing. These models should be scaled citywide. We also call for enhanced senior health programs that integrate physical and mental care,including nutrition support, chronic illness management, and emotional wellness. Cross-sector collaboration will be key to improving outcomes and ensuring older adults receive coordinated, comprehensive care **Responsible Agency**: Human Resources Administration	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
02	104202740E	**Request:** Other request for services to support low-income New Yorkers **Explanation:** To support formerly homeless individuals and families, we recommend reserving 25% of new job opportunities for residents. Collaborate with HRA, WHEDco, BronxWorks, and community-based training programs to build workforce capacity and connect residents to stable employment. Partnering with established businesses and service providers will strengthen job pipelines and promote long-term economic stability across the district. **Responsible Agency**: Human Resources Administration	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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New York Public Library			
01	104202743E	**Request:** Other expense budget request for NYPL **Explanation:** NYPL is focused on expanding access to information and enrichment programs for children, teens, and adults. The Library aims to deepen the impact of education programs while nurturing the learning of young patrons through engagement outside of school, expanding services to teens, scholars, and educators, and providing best-in-class skill-building and social connection opportunities for adults, especially multilingual learners and older adults. Expense funding is an integral part of the Library's ability to provide access to diverse programs, access to free education, knowledge, and books for all and maintain world class collections. With this in mind, the community Board supports increasing expense funding to the libraries for fiscal year 2027. **Responsible Agency**: New York Public Library	It is recommended that this request be brought to the attention of your Elected Officials.
Police Department			
01	104202741E	**Request:** Other NYPD staff resources requests **Explanation:** "The 44th precinct is one of the most active in the city. We request the City allocate funding for more permanent new officers in the next fiscal year. We specifically would like to see an increase in NCO's and officers in the Public Safety unit." **Responsible Agency**: Police Department	The agency will accommodate part of this request within existing resources.
02	104202742E	**Request:** Other NYPD staff resources requests **Explanation:** "The increase in violent crime continues and quality of life continues on a downward spiral as sidewalk parties, booming music from life-size speakers and continued loitering have become the norm. A special mention should also be given to the incredible number of unlicensed motorized vehicles (scooters, mopeds, e-bikes) that operate on the roadways and sidewalks within the District. We urge the city to deploy more resources to make our city streets safe once again and improve our Quality of Life." **Responsible Agency**: Police Department	For more information, please contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Citywide Administrative Services			
01	105202701C	**Request:** Other capital budget request for DCAS **Explanation:** DCAS - Davidson Community Center is a DCAS leased property. The Center is seeking to renovate their existing space as well as to add 2 additional stories to the existing building. This space would be used for an expansion of youth and community services for the residents of the district.. Monies are needed to compete the expansion of the second floor to the property line. In addition, this renovation would add an elevator for handicap accessibility and add a kitchen for meal preparation. **Responsible Agency**: Department of Citywide Administrative Services **Location Site Name:** Davidson Community Center **Address:** 2038 DAVIDSON AVENUE, Bronx, NY, USA	Agency supports but cannot accommodate **Explanation:** The community board should submit a Space Request to DCAS/OMB for OMB conceptual approval. The CB should contact DCAS Real Estate Services, Hannah Marcus at hmarcus@dcas.nyc.gov for information on completing a Space Request Form
Department of Education			
01	105202726C	**Request:** Renovate exterior building component **Explanation:** Community Board #5 requests that the schoolyard of MS 459X be renovated for use by the school community, as well as programs sponsored by Good Shepherd Services and B.R.A.G. The schoolyard includes basketball courts, handball courts and a play area and is need of rehabilitation and new fixtures and play equipment. **Responsible Agency**: Department of Education **Supported by:** Community Board #5 46th Precinct Council **Location Site Name:** MS459 **Address:** 120 EAST 184 STREET, Bronx, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Health and Mental Hygiene			
01	105202702C	**Request:** Other programs to address public health issues requests **Explanation:** Morris Heights Health Center (MHHC) is a vital resource for the delivery of medical and mental health care in our community. MHHC is piloting an innovative delivery model whereby services that contribute to health, outside of medical and mental health needs are delivered with the same level of prioritization. To facilitate this model MHHC needs monies to facilitate a build-out of their building at 25 East 183rd Street. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Morris Heights Health Center **Location Address:** 25 EAST 183 STREET, Bronx, NY, USA	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** MMHC is a federally quality healthcenter and excellent community partner. This is not a facility that DOHMH has oversight of but there could be contract RFP's for services that this facility can bid to partner with DOHMH on.
Department of Housing Preservation & Development			
01	105202717C	**Request:** Provide, expand, or enhance loan programs to rehabilitate multiple dwelling buildings **Explanation:** Increase Funds to 8A Loan Program for Upgrading and Ongoing Maintenance Needs in Rehabilitated Buildings. New focus is to preserve existing housing of what has been rehabilitated. HPD indicates the fund is drying up. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Morris Heights Health Center, Bronxworks, Alliance for Community Services, Davidson Community Center	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	105202703C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Request Funding for Lighting Via Flood lights from the Light Post for the Steps of the park. Also funding Stage/Presentation/Community area at the top of the park. Restoration of walls, railings and update the fencing. To shift the current physical conditions and negative community perceptions of University Woods and help other communities use their parks to improve the conditions of the surrounding neighborhoods. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** University Woods **Address:** UNIVERSITY WOODS, Bronx, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	105202704C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Improve & Develop the Environment Walk at Aqueduct Land from Morton Place to Burnside Avenue. Build a Pedestrian Bridge, ADA Compliance Step Street or Ramp. Aqueduct Walk is adjacent to the newly constructed Morton Playground & Morton Place Homeowners Association. Walkway is in dire need of improvement. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Aqueduct Walk **Address:** AQUEDUCT WALK, Bronx, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	105202705C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Community Board #5 is Requesting the Redesign of the University Avenue Park Malls. University Avenue from West Tremont Avenue to 175th Street. Community Board #5 is requesting that these malls be redesigned to accommodate some benches as well as some additional spaces for tree pits. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Department of Parks and Recreation	Please contact the relevant Agency/Covered Organization after the release of the Adopted Budget for further details concerning this request.

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04	105202706C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Phase II Construction for University Woods Park to Develop the Plaza/Stage area of the park. University Woods Park construction improvements will enhance public safety perception and will increase environmental and recreational programming activities within the park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Unversity Woods Park	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
05	105202707C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Transfer & Develop the Greenthumb Property at Walton Avenue & East 175th Street to the Department of Parks & Recreation. This Greenthumb, maintained by the Mount Hope Housing Company, is a beautiful resource with the potential of becoming a playground for neighborhood children. **Responsible Agency**: Department of Parks and Recreation	Agency supports but cannot accommodate **Explanation:** There is already an existing GreenThumb community garden as this location: Townsend Garden (Block 2849 Lot 68). This DPR garden has an active license agreement with an active community group. GreenThumb would welcome expense and/or capital funding to improve this DPR property.
06	105202708C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Bean-Morris Community Garden is dilapidated and needs to be overhauled and maintained. The garden is in need of picnic tables and seating so that this area may be better utilized by the community. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Davidson Community Center **Location Site Name:** Morris Garden **Address:** 2096 MORRIS AVENUE, Bronx, NY, USA	This request is currently being addressed by another agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Transportation			
01	105202709C	**Request:** Repair or build new step streets **Explanation:** Reconstruct Step Streets from Palisades Place to Sedgwick Avenue. Step Streets are important access points. These are in extremely dangerous condition which must be addressed promptly. **Responsible Agency**: Department of Transportation	Further investigation is required. Contact the agency.
02	105202710C	**Request:** Repair or build new step streets **Explanation:** Reconstruct Step Street from Sedgwick Avenue to Cedar avenue. Step Streets are important access points. This particular step street provides access form Sedgwick Avenue to Cedar Avenue which is the gateway to Roberto Clemente State Park. This location is in extremely poor condition and must be addressed promptly. **Responsible Agency**: Department of Transportation **Supported by:** M. S. 306 Parent Association	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Major Capital Reconstruction of Step Streets are not possible at this time. However, make safe repairs can be made if the conditions are dangerous.
03	105202711C	**Request:** Repair or build new step streets **Explanation:** Reconstruct Step Street from Marion Avenue to 187th Street. The Step Street has been seriously deteriorated. There is heavy pedestrian traffic e.g. students, patrons and residents. Request additional lighting. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Major Capital Reconstruction of Step Streets are not possible at this time. However, make safe repairs can be made if the conditions are dangerous. Additional Lighting should be separated from this request.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	105202712C	**Request:** Repair or build new step streets **Explanation:** Create Step Street at Kingsland Place (between West Tremont Avenue and Harrison Avenue) This location is in poor condition. DOT has paved and resurfaced this location in the prior fiscal year, however it remains unsafe and is heavily usedby pedestrians and children. Creating a step street would improve pedestrian mobility. Access now is dangerous for those that are mobility impaired. Repaving/reconstruction should make the step street ADA-compliant. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** There is no plan to build a Step Street at this location
05	105202713C	**Request:** Repair or provide new street lights **Explanation:** Community Board members voiced concern about the lack of adequate lighting along Webster Avenue. A PAL is located at this corner so improved lighting would add to the security of youth and enhance the attraction of this youth recreation facility. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** this is a duplicate request to DOT-674192-C0K1
06	105202714C	**Request:** Repair or provide new street lights **Explanation:** The replacement of lighting from conventional lighting to LED will enhance the illumination of the street and increase the durability and service-life of such lights. An improvement in illumination will enhance this area as a commercial node. **Responsible Agency**: Department of Transportation **Supported by:** New York Public Library Community Board #5	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** All lighting upgrades done citywide are being upgraded to LED

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Economic Development Corporation			
01	105202715C	**Request:** Other capital budget request for EDC **Explanation:** EDC - Requesting Phase II of Mount Hope Housing Inc. Project to Construct Indoor Gymnasium, Parking Facility as Well as a Useable Pavilion Roof top on City Owned Land. The Mount Hope Housing project has just completed phase I a state of the art Community Center. In order to make this facility viable it needs parking facilities to accommodate conference hall and gymnasium participants. **Responsible Agency**: Economic Development Corporation **Supported by:** New Roots Mount Hope Housing Company **Location Site Name:** Mount Hope Housing	OMB supports the agency's position.
Fire Department			
01	105202716C	**Request:** Rehabilitate or renovate existing fire houses or EMS stations **Explanation:** Fund Firehouse Renovations/Upgrades. Funding is needed for firehouse renovations and upgrades in CD5 such as new roof (waterproofing), apparatus floor replacements, emergency generators, window replacements, pointing, electrical as well as kitchen and bathroom. Engine Company 42, Engine Company 43 and Engine Company 48 **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
New York Public Library			
01	105202725C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Partial Renovation of Francis Martin Library Branch. Francis Martin Library Branch needs the front faade rehabilitated, HVAC replaced additional units), electrical system upgraded, PC Refresh and VoIP Technology, 1st floor and lower level, (including ADA compliance), including elevator and bathrooms upgraded. **Responsible Agency**: New York Public Library **Location Site Name:** Francis Martin Library **Address:** 2150 UNIVERSITY AVENUE, Bronx, NY, USA	It is recommended that this request be brought to the attention of your Elected Officials.
Police Department			
01	105202719C	**Request:** Provide a new NYPD facility, such as a new precinct house or sub-precinct **Explanation:** Construct New 46th Precinct Facility. The 46th Precinct is in need of a new facility. The current facility is old, dilapidated, archaic and most of the furniture is old & broken. There is no space for parking, causing the streets to be congested with very little space for pedestrians. This situation must be improved not only for the working police officers, but also for the surrounding community. **Responsible Agency**: Police Department **Supported by:** Community Board #5 **Location Site Name:** 46th Precinct **Address:** 46 PRECINCT, Bronx, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYPD’s capital plan doesn’t include funding for a replacement precinct stationhouse. New funding to cover all associated costs are needed before this project can move forward.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	105202720C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** Handicap Accessibility in Front of the 46th Precinct. Seniors and physically challenged residents are requesting a ramp and hadrails to the entrance of he 46th Precinct to make it ADA accessible. **Responsible Agency**: Police Department **Location Site Name:** 46th precinct **Address:** 46 PRECINCT, Bronx, NY, USA	This request should be supported in the agency's capital budget.
03	105202721C	**Request:** Provide surveillance (Argus) cameras **Explanation:** New York Police Department Surveillance Cameras along Burnside Avenue Shopping District from Grand Concourse to Harrison Avenue. Burnside Avenue Shopping district is Vibrant. Merchants and shoppers have concerns about public safety. Surveillance cameras would enhance public safety and would serve as deterrent. **Responsible Agency**: Police Department **Supported by:** Community Board #5	Agency supports but cannot accommodate **Explanation:** Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
04	105202722C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Aqueduct Homeowners Request Surveillance Camera's for Grand Avenue, Davidson Avenue and West 181st Street. Homeowners have public safety concerns. Surveillance camera's would enhance public safety and quality life. Cameras will serve as a deterrent. **Responsible Agency**: Police Department	Agency supports but cannot accommodate **Explanation:** Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	105202723C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Security cameras are needed along Burnside Avenue between University Avenue and Sedgewick Avenue. This extension of security cameras would effectively extend our request for cameras along Burnside Avenue to our eastern most shopping hub. **Responsible Agency**: Police Department	Agency supports but cannot accommodate **Explanation:** Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
06	105202724C	**Request:** Add NYPD parking facilities **Explanation:** Parking near the 46th precinct is very constrained. Officers, precinct vehicles, residents and commercial vehicles all compete for constrained space. A means to alleviate this is to build parking decks on the lots operated and owned by NYPD at 2069 and 2119 Valentine Avenue. **Responsible Agency**: Police Department	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
Transit Authority			
01	105202718C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** Install an Elevator/Escalator at the IRT #4 Burnside Avenue Station. The IRT #4 Burnside Avenue Station is heavily used in Bronx Community Board 5. It is highly elevated facility having three sets of stairs before a passenger arrives at the mezzanine level. Disabled individuals, people with carriages/strollers and seniors have a difficult time getting to the platform of this station serves as a main gateway to Bronx Community College, Roberto Clemente State Park and other institutions in our district. The community has signed a petition with over 1000 signatures for an elevator/escalator at this station. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	105202701E	**Request:** Enhance educational and recreational programs **Explanation:** Community Board #5 is Requesting funding for Stay Well exercising programs for seniors who are fit and for those with disabilities. Seniors are in dire need of Aerobic exercise as well as routines designed to enhance balance, build muscle strength and aid in the performance o task associated with daily living. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** We need additional funding to cover this request.
02	105202702E	**Request:** Other senior center program requests **Explanation:** Requesting funding for computer labs and training. This will assist seniors to navigate computer and complex systems. The elderly have been an integral part of this community for generations. Seniors today live longer and despite some disabilities generally live better overall than their counterparts of previous generations. Many older adults are isolated, frail, homebound, vulnerable to fraud and intimidation. **Responsible Agency**: Department for the Aging **Supported by:** Community District #5 Youth Committee	Further study by the agency of this request is needed.
03	105202703E	**Request:** Increase transportation services capacity **Explanation:** There is a dearth of access to the number 4 elevated train in our district. Through the length of Jerome Avenue in our district there is no access to the train for those with mobility impairments. We seek additional funding so that providers of services for the elderly can expand transportation services. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Environmental Protection			
01	105202704E	**Request:** Other expense budget request for DEP **Explanation:** DEP - Hire additional Inspectors for the Department of Environmental Protection. Personnel Inspectors to Monitor Fire Hydrants (Opening and Closing). Community District 5, for the last three years, has experienced the highest rate of hydrant openings in the borough of the Bronx. Ranking in the top three citywide. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Health and Mental Hygiene			
01	105202705E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Expand Pest & Animal Control Units to also include Animal Inspectors; additional Personnel Needed. CD5 is experiencing a major rat infestation. With major redevelopment, new construction and a growing population, rats are multiplying and moving into buildings/homes. Rats pose a health and safety danger with diseases they carry, especially to children. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Every property in NYC, whether vacant or occupied has a desginated owner or legally responsible party that must maintain the general upkeep and conditions of that property
Department of Parks and Recreation			
01	105202706E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Hire Parks Enforcement Police Officers for Bronx Parks. Our parks are becoming increasingly dangerous and are often unattended/un-patrolled by NYPD. Many parks are becoming havens for drug dealers. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community Board #5	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	105202707E	**Request:** Improve the quality/staffing of existing programs offered in parks or recreational centers **Explanation:** Hire Parks Recreation Specialist-Consider Seasonal Hires for Cost Containment. Our parks and playgrounds are in dire need of adequate staff with which to provide recreational activities for the tens of thousands of young people using our parks. We presently have only one recreation staff person for all our parks and playgrounds. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community Board #5	The agency will accommodate part of this request within existing resources.
03	105202708E	**Request:** Other park maintenance and safety requests **Explanation:** Restore Parks Maintenance Employees (to include the Division of Forestry and a Greenthumb Crew). Bronx Community District #5 has several playgrounds and parks which need to be properly maintained. Essential increases in maintenance staff are needed. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Bronx Pro Real Estate Management Corp. Community Board #5	The agency does not understand the request as written **Explanation:** Further clarification is needed on this request.
04	105202709E	**Request:** Plant new street trees **Explanation:** We are requesting tree plantings for the intersection of Sedgwick Avenue, Roberto Clement State park bridge and West Tremont Avenues. There are few plantings ta this location and there are residencies at this location. Tree plantings would also aesthetically link the park with the nearby community. **Responsible Agency**: Department of Parks and Recreation	Agency does not support but can address the need alternatively **Explanation:** Trees will be planted throughout CB 5 as part of our Neighborhood Tree Planting approach. More details can be found on the Parks website: https://www.nycgovparks.org/trees/street-tree-planting.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	105202710E	**Request:** Other expense budget request for DPR **Explanation:** There is a lack of green space in Bronx Community Board 5. An identified resource that the community would like to expand and support so as to mitigate this deprivation is to expand the Community Garden program. This would include both greater outreach/recruiting efforts and also greater support for group formation and planning.. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
Department of Sanitation			
01	105202711E	**Request:** Provide more frequent litter basket collection **Explanation:** Recently there has been an increased incidence of waste baskets overflowing. This has occured primarilty (but not exclusively) in our main commercial corridore, Burnside Avenue). Incerased basket pick-ups would help a great deal. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
02	105202712E	**Request:** Other cleaning requests **Explanation:** Create a Step Street Task Force to Clean the City's 128 Step Streets. Until the recent use of Work Experience Program (WEP) workers for cleaning step streets, DOS had abandoned its responsibility for these public streets. CD5 has 12 step streets which are mad unsightly and dangerous by litter. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
03	105202713E	**Request:** Increase enforcement of illegal dumping laws **Explanation:** Increase Illegal Dumping Task Force from Current Low Level. Sanitation police personnel cannot serve the ire need of our district. Must improve ability of Department to conduct surveillance and apprehend illegal dumpers. his is a major quality of life concern in CD5. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.

Priority	Tracking Code	Project Information	Adopted Budget Response
04	105202714E	**Request:** Expand opportunities for electronic waste collection and disposal **Explanation:** Bronx Community District 5 has no electronics waste recycling infrastructure. There is no collection point within the district. The Community District has been rezoned and residential development is accelerating. This will increase the volume of electronic waste. Our community thereby requests infrastructure for electronic waste disposal/recycling. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Transportation			
01	105202715E	**Request:** Other traffic improvement requests **Explanation:** Increase Staff in Bureau of Highways Maintenance Division: Additional Staff Persons Needed. With an increase in the need to repair streets as well as sidewalks and radways, there is a serious need for additional manpower in the Bronx Highways Maintenance Division. One gang is not sufficient to address the street repair needs in the borough. **Responsible Agency**: Department of Transportation **Supported by:** Burnside Avenue Shopping Steering Committee	The funding for this request cannot be determined at this time.
02	105202716E	**Request:** Conduct traffic or parking studies **Explanation:** On Street Parking Study for Community Board 5 Area. On Street Parking is a priority Quality of Life issue for district 5. CB 5 is highly dense bedroom community. In addition, we have 7 Commercial Shopping Districts (Fordham Road, Webster Avenue, South Grand Concourse, Burnside Avenue, West 183rd Street, University Avenue/West Tremont Avenue and Featherbed Lane) and street parking is vital for our Community Board area. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Parking concerns are present citywide as curb space is needed for a mix of uses and needs. As per shopping district parking, there are many metered spaces throughout the corridors mentioned which support the need for vehicle turnover.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Youth & Community Development			
01	105202717E	**Request:** Provide, expand, or enhance adolescent literacy programs and services **Explanation:** Community Board #5 requests that DYCD establish a Computer Coding Program in the district for residents, (Youth and Young Adults and senior citizens) to learn computer coding. This is a very important skill which leads to quality job opportunities and assists in their educational development. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Good Shepard Services B.R.A.G. Bronx Rises Against Guns	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
02	105202718E	**Request:** Other expense budget request for DYCD **Explanation:** Youth have a dearth of recerational facilites in our community and there is significant gang violence. These factors combine to make our youth vulnerable to substance-abusing behaviors. It is for that reasson that we are requesting enhanced services for anti-substance abuse programs in our community **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Within the district, DYCD funds two community centers, three sports programs, and many afterschool programs.
03	105202719E	**Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) **Explanation:** The mission of the Featherbed Lane Improvement Assoc. two-fold: 1) to reduce the risk of alcohol, tobacco and other drug use / abuse, and 2) to assist socially and economically disadvantaged youth and young adults in attaining the skills, knowledge and motivation to become responsible self-sufficient citizens. The end result is stronger families and a better community. FLIA also utilizes evidence based program curriculums designed to help students develop self-control, communication skills, and acquire resources to help them resist drug use, improve decision making strategies, and develop the motivation not use drugs. The philosophy is to help children and families grow physically, healthy, emotionally strong, socially involved, educationally prepared, and more culturally aware. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DYCD cannot fund individual organizations outside the request for proposals process.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	105202720E	**Request:** Other expense budget request for DYCD **Explanation:** There is a dearth of programming for youth of all ages. We need further resources for anti-gang/violence programs, especially trying to combat youth against the elderly crime prevention. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Mount Hope Organization 46th Precinct Community Council	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Within the district, DYCD funds two community centers, three sports programs, and many afterschool programs.
Economic Development Corporation			
01	105202721E	**Request:** Expand programs to support MWBE-owned firms and businesses **Explanation:** Community Board #5 requests that a business incubator be established in the district to assist local business and Entrepreneurs to grow the businesses or establish new business ventures in technology, health care and retail areas, etc.. Possibly using Bronx Community College as a location for such an incubator. **Responsible Agency**: Economic Development Corporation	OMB supports the agency’s position.
Fire Department			
01	105202722E	**Request:** Expand funding for fire prevention and life safety initiatives **Explanation:** Funding fire safety education outreach. The fire department needs to purchase smoke detectors and carbon monoxide detectors for distributing to the public. **Responsible Agency**: Fire Department **Supported by:** Burnside Avenue Shopping Steering Committee	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** FDNY has existing funding for fire safety education outreach, both City resources as well as outside funding from the Fire Foundation. The Community Board should continue work with their relevant elected officials to allocate discretionary funding at Adoption for smoke/carbon monoxide detectors.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Human Resources Administration			
01	105202723E	**Request:** Other request for services for vulnerable New Yorkers **Explanation:** Requesting more Funding for Special Needs Services for Immigrants. For example, citizenship applications, residency, employment applications, spousal waivers, accessing resources and other legal documents. The foreign born are more than one-third of the population in Community Board #5. By addressing these immigrant specific concerns will ultimately enable the foreign born to contribute even more to the economic vitality of the community. **Responsible Agency**: Human Resources Administration **Supported by:** Bronxworks	More information is needed from the agency before making a funding decision. The community board should contact the agency.
02	105202724E	**Request:** Provide, expand, or enhance educational programs for adults **Explanation:** Provide more Independent Living Skills Programs for Single Mothers. Community Board #5 is in dire need of funding for he Independent Skills Services program in our district. This program will provide a solid support system to singe mothers who are working to make he transition from public dependency to self sufficiency. **Responsible Agency**: Human Resources Administration **Supported by:** Community Board #5 Heath & Human Services Committee Hope Program	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.

Priority	Tracking Code	Project Information	Adopted Budget Response
03	105202725E	**Request:** Expand, or enhance Emergency Food Assistance Program (EFAP) **Explanation:** The experience of the recent pandemic has illustrated the vulnerability of our community to food insecurity. There was an increase of 500% in demand for some of our food pantry/emergency food providers. There remains a great need to expand the capacity of our Community Based Organizations to deliver emergency food for the community **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** HRA continues to maintain funding for Community Food Connection (CFC; formerly EFAP). During the COVID pandemic funds were added to the budget to purchase additional food. Note that, in general, pantries are funded by a wide variety of funding sources. CFC is supplementary program. Pantries generally also get food or funding from: food banks, state programs, as well as CFC and City Council discretionary funding. Generally, pantries do not rely on just one funding stream, they have a variety of funding streams.
New York Public Library			
01	105202730E	**Request:** Extend library hours, expand library programs, and enhance library collections **Explanation:** New York Public Library Request the City Restore Funding. The New York Public Library requests that the City restore funding to provide robust six day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions. in these challenging economic times, the services provided through the Library are needed by New Yorkers more than ever. **Responsible Agency**: New York Public Library **Supported by:** Friends of the Woods	This request has already been funded.
02	105202731E	**Request:** Extend library hours, expand library programs, and enhance library collections **Explanation:** Extend the library's programming so that it may be open 6 days per week. **Responsible Agency**: New York Public Library **Location Site Name:** Sedgwick Branch library	This request has already been funded.

Priority	Tracking Code	Project Information	Adopted Budget Response
03	105202732E	**Request:** Extend library hours, expand library programs, and enhance library collections **Explanation:** To extend the Francis Martin branch hours to 6 days per week. **Responsible Agency**: New York Public Library **Supported by:** Mount Hope Housing Company **Location Site Name:** Francis martin Library **Address:** 2150 UNIVERSITY AVENUE, Bronx, NY, USA	This request has already been funded.
04	105202733E	**Request:** Extend library hours, expand library programs, and enhance library collections **Explanation:** We are requesting monies so that staff may be allocated to provide services outside the Francis Martin Library branch. The proposed project will provide one library staffer to supervise reading of library materials in the park abutting the Francis Martin library during summer hours. **Responsible Agency**: New York Public Library **Location Site Name:** Francis Martin Library **Address:** 2150 UNIVERSITY AVENUE, Bronx, NY, USA	Further investigation of this request is needed. Contact the agency.
OFFICE OF EMERGENCY MANAGEMENT			
01	105202734E	**Request:** Other expense request for NYCEM **Explanation:** The Community Resiliency Network (CRN) helps the community prepare for and recover from an emergency. The CRN provides training to the community to prepare for emergencies. As a part of this training CRN would like to provide 'go-bags'. These bags would contain items pertinent for households in an emergency. **Responsible Agency**: OFFICE OF EMERGENCY MANAGEMENT **Supported by:** Community Resiliency Network	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	105202727E	**Request:** Other NYPD facilities and equipment requests **Explanation:** Feasibility Study for the Expansion of the Existing 46th Precinct. Increase in personnel has made it extremely crowded in this old dilapidated and archaic building. This situation must be improved not only for the working police officers, but also for the surrounding community. **Responsible Agency**: Police Department **Location Site Name:** 46th Precinct **Address:** 46 PRECINCT, Bronx, NY, USA	Agency supports but cannot accommodate **Explanation:** NYPD's funding constraints, project capacity, and Department priorities rule out including this project at this time.
02	105202728E	**Request:** Other NYPD staff resources requests **Explanation:** Hire Additional Clerical Workers for the 46th Precinct. The addition of 100 new officers to the 46th Precinct over the next 24 months will require additional support staff to process paper work and service community requests/complaints. **Responsible Agency**: Police Department **Location Site Name:** 46th Police Precinct	Agency supports but cannot accommodate **Explanation:** NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.
03	105202729E	**Request:** Other NYPD programs requests **Explanation:** Community Board #5 requests that the city enhances funding for a Victim Support Services Program in the district which would deal with the victims of crimes or the families of victims of crime. The program would assist these victims and their family's with funeral arrangements, counseling, financial support and other needs of these residents. **Responsible Agency**: Police Department	Agency supports but cannot accommodate **Explanation:** This is outside of the NYPD's jurisdiction. However, there is a State Agency designed to compensate innocent victims of crime for their out of pocket expenses. https://ovs.ny.gov/

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Transit Authority			
01	105202726E	**Request:** Other transit service requests **Explanation:** Create a NYC Transit Authority Clean Team. A special team is needed to clean and paint elevated subway line stations, fight graffiti and work with communities on anti-litter/ant-graffiti activities. **Responsible Agency**: Transit Authority **Supported by:** Transit Authority Promesa Neighborhood Council	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Cultural Affairs			
01	106202701C	**Request:** Other cultural facilities and resources requests **Explanation:** CB6 asks that DCLA use capital funds to maintain the Bronx River Art Center. The back room is prone to flooding due to poor design. **Responsible Agency**: Department of Cultural Affairs **Location Site Name:** Bronx River Art Center **Address:** 1087 EAST TREMONT AVENUE, Bronx, NY, USA	This item is not eligible for Capital funding. OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.
02	106202702C	**Request:** Renovate or upgrade an existing cultural facility **Explanation:** The Bronx River Art Center does not have a functioning elevator, we ask that DCLA provide capital funds to repair the elevator. **Responsible Agency**: Department of Cultural Affairs **Location Site Name:** Bronx River Art Center **Address:** 1087 EAST TREMONT AVENUE, Bronx, NY, USA	This item is not eligible for Capital funding. OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.
Department of Environmental Protection			
01	106202703C	**Request:** Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds **Explanation:** CB6 asks that DEP consider locations to install porous pavement in areas around the Bronx River to reduce street flooding. We ask that DEP evaluate streets for the best locations for porous pavement in our District. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Housing Preservation & Development			
01	106202715C	**Request:** Other capital budget request for HPD **Explanation:** CB6 asks that HPD encourage developers to use the Open Door program to foster cooperative housing development construction in our District. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
02	106202716C	**Request:** Other capital budget request for HPD **Explanation:** Develop more housing for people with disabilities. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
03	106202717C	**Request:** Provide more housing for seniors **Explanation:** More senior housing **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
Department of Parks and Recreation			
01	106202704C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The playground and benches area in Bathgate Playground need to be upgraded in order to allow for further community use. The field needs renovation so the public can use it. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Bathgate Playground **Address:** BATHGATE PLAYGROUND, Bronx, NY, USA	This request has already been funded.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	106202705C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** CB6 asks that DPR investigate potential locations for a new dog run in our District, which has no dog runs. Please provide feasibility on which parks would be the best fit. **Responsible Agency**: Department of Parks and Recreation	Please contact the relevant Agency/Covered Organization after the release of the Adopted Budget for further details concerning this request.
03	106202706C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** CB6 asks that DPR install a track around the Quarry Ballfields, using a safety surface instead of the current pavement. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** QUARRY BALLFIELDS, Bronx, NY, USA	Agency does not support and cannot accommodate **Explanation:** This site was recently reconstructed.
04	106202707C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate the outdated play structure in Belmont Playground **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** BELMONT PLAYGROUND, Bronx, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Sanitation			
01	106202708C	**Request:** Provide new or increase number of sanitation trucks and other equipment **Explanation:** CB6 requests additional sweepers, as the sweepers in our District are often sweeping without water, causing dust clouds. **Responsible Agency**: Department of Sanitation	Capital Funding was provided to implement a project that addresses this request.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	106202709C	**Request:** Other capital budget request for DSNY **Explanation:** Place cameras for illegal dumping enforcement throughout CB6 **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Transportation			
01	106202710C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** CB6 asks that DOT work with DDC to facilitate the timely completion of the West Farms Square street redesign (Devoe / E177). We understand that the project requires additional capital funds, and we ask that DOT provide those funds to complete the project. **Responsible Agency**: Department of Transportation	This project is ongoing. The Community Board should contact the agency for a status update.
02	106202711C	**Request:** Reconstruct streets **Explanation:** We request DOT undo the bike lane installation along Southern Boulevard, as the lines of school buses parked in front of the Bronx Zoo every day block the bike lane and prevent the intended effect of the project. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** The bike lane is in place to extend the citywide transportation network. It is unclear why School Buses would impede the usefulness of the bike lane if they do not occupy it 24/7.
03	106202712C	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** CB6 asks that DOT repave East Tremont Avenue, many sections between Webster and Boston Road are damaged. **Responsible Agency**: Department of Transportation	Further investigation is required. Contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	106202713C	**Request:** Repair or construct medians, or other street assets **Explanation:** We ask that DOT install bus pads at busy bus stops in CB6 to protect streets from damage from buses. **Responsible Agency**: Department of Transportation	Further investigation is required. Contact the agency.
Fire Department			
01	106202714C	**Request:** Other FDNY facilities and equipment requests **Explanation:** E45/L58 firehouse is in need of a kitchen. A cost evaluation done by FDNY suggests a budget of $1,200,000. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.
New York Public Library			
01	106202719C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Tremont Library is in need of a new HVAC system. **Responsible Agency**: New York Public Library	This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.
Transit Authority			
01	106202718C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** Construct Elevators to make West Farms Square-East Tremont Avenue ADA compliant **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
City University of New York			
01	106202701E	**Request:** Other expense request for CUNY **Explanation:** CB6 asks that CUNY expand it's workforce programs to provide programming in Community District 6. **Responsible Agency**: City University of New York	For more information, please contact the agency.
Department for the Aging			
01	106202702E	**Request:** Other senior center program requests **Explanation:** CB6 asks that DFTA issue an RFP for the full cost of operating the Mt. Carmel Senior Center. Due to an increase in rent, the operator is covering rent costs out of other funds. We ask that DFTA award the total cost of operating this center to the operator. **Responsible Agency**: Department for the Aging **Location Site Name:** Mt. Carmel Senior Center **Address:** 2405 SOUTHERN BOULEVARD, Bronx, NY, USA	Further study by the agency of this request is needed.
02	106202703E	**Request:** Enhance home care services **Explanation:** CB6 asks that DFTA develop a resource and rights guide for residents receiving home care services. We are concerned that residents with home care services do not understand their rights when dealing with insurance and home care service providers. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYC Aging does not have the staffing to meet this need.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Cultural Affairs			
01	106202704E	**Request:** Support nonprofit cultural organizations **Explanation:** CB6 asks that DCLA provide operating funding so that the Bronx River Art Center can provide free programming to students in our District. **Responsible Agency**: Department of Cultural Affairs **Location Site Name:** Bronx River Art Center **Address:** 1087 EAST TREMONT AVENUE, Bronx, NY, USA	It is recommended that this request be brought to the attention of your Elected Officials.
Department of Education			
01	106202705E	**Request:** Other educational programs requests **Explanation:** The DOE has a long history of failing to meet the needs of students with Individual Education Plans, with one third of IEP students receiving mandated services. We request that DOE refer all families in CB6 with an IEP to the Office of People with Developmental Disabilities, in writing. We are concerned that families are not aware of the OPWDD regional office and are not prepared for their students' future needs as adults. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
Department of Health and Mental Hygiene			
01	106202706E	**Request:** Other programs to address public health issues requests **Explanation:** Bronx CB6 has among the highest overdose rates in NYC. We request that DOH provide funding to harm reduction programs operating in CB6. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DOHMH can review and sharewhat contracted providers are in your district. A more comprehensive list can be obtained via NY State OASAS and NYS DOH as they license and regulate the actual harm reduction services

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	106202707E	**Request:** Other programs to address public health issues requests **Explanation:** Families receiving home care services are often unclear on their rights and how to best advocate for themselves. CB6 requests educational programming for families receiving home care. **Responsible Agency**: Department of Health and Mental Hygiene	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
Department of Housing Preservation & Development			
01	106202721E	**Request:** Provide, expand, or enhance programs for housing inspections to correct code violations **Explanation:** CB6 has a high rate of C code violations. We ask that HPD increase the number of emergency repairs conducted by the agency and billed back to the owner. An example is the Aquinas Housing portfolio, where buildings have hundreds of open violations dating back years. **Responsible Agency**: Department of Housing Preservation & Development	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	106202708E	**Request:** Forestry services, including street tree maintenance **Explanation:** CB6 is in need of additional tree trimming, and asks that DPR conduct additional oversight over tree trimming contractors. CB6 residents report contracted trimmers are not addressing the needs of trees in our District, performing substandard work and leaving trees overgrown. **Responsible Agency**: Department of Parks and Recreation	Agency supports and can accommodate **Explanation:** Parks' block pruning program provides neighborhood-based, proactive tree maintenance by addressing a portion of the street trees in each CB every year. Parks inspects, then prunes all city-owned street trees above 4"" in diameter on a routine 7-year cycle, which is an industry standard. The goals of block pruning are to reduce damage caused during storms, avoid blocking traffic signals, remove dead branches, improve tree health and structure, and encourage growth away from built infrastructure. We are not currently funded for cyclical pruning of trees within parks. If there are individual trees in need of pruning for public safety, we encourage anyone to submit a service request by locating the tree on the NYC Tree Map (and clicking on the "report a problem" tab), calling 311, or using our online tree service request system. Our inspectors will visit the tree and determine the appropriate action in accordance with our Tree Risk Management program. More details can be found on the Parks website: https://www.nycgovparks.org/services/forestry/risk-management"
02	106202709E	**Request:** Other expense budget request for DPR **Explanation:** CB6 is concerned about park and street tree maintenance in our District. In light of this administrations cuts to the Parks Department, we are seeing reduced capacity to pick up trash and maintain parks property. **Responsible Agency**: Department of Parks and Recreation	The agency does not understand the request as written **Explanation:** Further clarification is needed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	106202710E	**Request:** Provide more programs in parks or recreational centers **Explanation:** CB6 requests additional programming at parks in our district. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
04	106202711E	**Request:** Plant new street trees **Explanation:** CB6 requests that DPR plant additional trees in our District to reduce the urban heat island effect in our neighborhoods. **Responsible Agency**: Department of Parks and Recreation	Agency does not support but can address the need alternatively **Explanation:** Trees will be planted throughout CB 6 as part of our Neighborhood Tree Planting approach. More details can be found on the Parks website: https://www.nycgovparks.org/trees/street-tree-planting.
Department of Sanitation			
01	106202712E	**Request:** Provide more frequent litter basket collection **Explanation:** CB6 is in need of additional DSNY personnel to pick up trash in our District. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Small Business Services			
01	106202713E	**Request:** Provide or expand occupational skills training programs **Explanation:** SBS needs to expand the scope and quality of services offered at Workforce 1 centers, focusing on building skills and training for careers. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	106202714E	**Request:** Other workforce development requests **Explanation:** CB6 asks that SBS create Community Advisory Boards for Workforce 1 sites, so local CBO's and employers can engage directly with SBS on hiring and training opportunities. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
Department of Transportation			
01	106202715E	**Request:** Other expense budget request for DOT **Explanation:** CB6 asks that DOT find vendors for the kiosks and cafe in Fordham Plaza **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** New tenants for the kiosks are under consideration
02	106202716E	**Request:** Other expense budget request for DOT **Explanation:** Fordham Plaza's benches are broken, there is a pool of urine behind the kiosks, the kiosk windows are broken, and the site is full of graffiti. We ask that DOT regularly provide maintenance to the Plaza. DOT reported having graffiti removed earlier this year. It is unclear what is the point of removing two pieces of graffiti when the entire plaza is in dire need of maintenance. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** DOT has a management partner that conducts maintenance and reports issues that need to be addressed on a case by case basis
Department of Youth & Community Development			
01	106202717E	**Request:** Other youth workforce development requests **Explanation:** Expand funding for Cure Violence programming in CB6. There are large areas of our district suffering from gun violence and do not have a contracted provider. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Within the district, the Office of Neighborhood Safety funds CMS Youth Enrichment and CMS Hospital Responder Services.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	106202718E	**Request:** Provide, expand, or enhance the out-of-school youth program for job training and employment services **Explanation:** As most youth in CB6 do not go on to attain a college degree, and several drop out of high school, we ask for more employment services that are aimed at the out of school, out of work population. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** The Out of School Youth program, now known as Train and Earn, is funded by the federal government through the Workforce Innovation and Opportunity Act. Expansion is dependent on available funds. There is currently a program in CD 6 operated by Phipps Neighborhoods.
03	106202719E	**Request:** Provide, expand, or enhance the out-of-school youth program for job training and employment services **Explanation:** Create career / vocational training programming in Bronx CB6 **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD funds a Train and Earn program in the district, operated by Phipps Neighborhoods.
Fire Department			
01	106202720E	**Request:** Other expense budget request for FDNY **Explanation:** CB6 asks that FDNY provide first responders with mental health episode response training. The city's B-Heard program is not responding to all eligible calls, so we ask that FDNY build their capacity to respond to residents experiencing mental health episodes. **Responsible Agency**: Fire Department	Further study by the agency of this request is needed.
Human Resources Administration			
01	106202722E	**Request:** Provide, expand, or enhance homeless prevention programs/anti-eviction legal services **Explanation:** Bronx CB6 has the highest residential eviction rate in NYC. We ask that HRA issue an RFP and find providers willing to offer eviction prevention services in CB6. Currently, there are not enough providers offering these services. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Funding is in place to provide legal services for tenants facing eviction.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	106202723E	**Request:** Provide additional patrol cars and other vehicles **Explanation:** CB6 / 48th precinct is home to numerous auto repair shops that leave cars on the street in disrepair. The 48 precinct is constantly requesting tow operations and is told there is not capacity. We request that the 48 Precinct be provided their own tow truck to remove abandoned vehicles. **Responsible Agency**: Police Department	Agency supports but cannot accommodate **Explanation:** The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional funds to maintain lifecycle replacement of its current fleet. Supplemental funding would be needed if there was a desire to increase this count even further.
02	106202724E	**Request:** Other NYPD staff resources requests **Explanation:** There is rampant illegal parking on Third Avenue between East 187 and East 184, including parking on sidewalks. CB6 requests NYPD Traffic Enforcement assign officers to enforce parking rules in that area. **Responsible Agency**: Police Department	This request has already been completed. **Explanation:** Each Patrol Borough enforces traffic laws as needed as a result of traffic conditions and community complaints.
03	106202725E	**Request:** Hire additional uniformed officers **Explanation:** Increase the number of officers in the 48 precinct. **Responsible Agency**: Police Department	Further study by the agency of this request is needed.
04	106202726E	**Request:** Increase resources for other crime prevention programs **Explanation:** CB6 asks that NYPD conduct violence prevention programs for youth in CD6. **Responsible Agency**: Police Department	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Citywide Administrative Services			
01	107202701C	**Request:** Renovate, upgrade or provide new community board facilities and equipment **Explanation:** Provide adequate community office, storage, and meeting space to better serve our district. Bronx Community Board 7 needs an office with two points of egress so it can host hybrid meetings, increasing accessibility to public meetings. **Responsible Agency**: Department of Citywide Administrative Services	Agency supports but cannot accommodate **Explanation:** 26-0776: DCAS submitted a relocation space request on behalf of the community board on 12/2/25. We are awaiting OMB conceptual approval in order to engage the CB.
Department of Education			
01	107202728C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Our community is experiencing a large increase in residential development with thousands of planned housing units across the district; therefore, foreseeing the need for additional schools. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** This request has already been funded. PS@6389-6393 Broadway anticipated opening September 2029.
02	107202729C	**Request:** Provide a new or expand an existing middle/intermediate school **Explanation:** We are in need of a new middle/intermediate School within the CB 7 district; therefore, foreseeing the need for additional middle schools. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency does not/cannot give priority to funding this request.
09	107202711C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Riverbend Playground needs the following upgrades: installation of new sprinklers, swings, mats, and concrete floors. **Responsible Agency**: Department of Education **Location Site Name:** RIVERBEND PLAYGROUND, Bronx, NY, USA	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

Priority	Tracking Code	Project Information	Adopted Budget Response
10	107202712C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate Mosholu Playground. **Responsible Agency**: Department of Education **Location Site Name:** Mosholu Playground **Address:** MOSHOLU PLAYGROUND, Bronx, NY, USA	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Health and Mental Hygiene			
01	107202702C	**Request:** Other capital budget request for DOHMH **Explanation:** Provide funding to expand and enhance Veteran-based programs with accessibility to medical/health care appointments and services. The COVID-19 Pandemic has increased health needs and limited veterans' ability to travel; many providers use telemedicine as a means of contact. Funding to provide equipment like WIFI tablets, provide staffing to train Veterans on how to use the equipment, and provide the means for Mobile Medical Units to do training, transport equipment to Veterans, and provide a base for Veteran enrollment, and provide free dental cleanings and distribute dental kits. **Responsible Agency**: Department of Health and Mental Hygiene	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
Department of Housing Preservation & Development			
01	107202723C	**Request:** Provide more housing for medium income households **Explanation:** The recent push to create affordable housing has resulted in additional units for low-income residents in our district. We are requesting developments with residential ownership opportunities financing within our district to provide our residents with ownership opportunities. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	107202703C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Frank Frisch Field floods whenever it rains, and improvements in the field's drainage system are needed. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Frank Frisch Field	This request is partially funded.
02	107202704C	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** Funding portable lighting for night games at Williamsbridge Oval. **Responsible Agency**: Department of Parks and Recreation	Please contact the relevant Agency/Covered Organization after the release of the Adopted Budget for further details concerning this request.
03	107202705C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Repair of the Perimeter fencing at the Williamsbridge Oval Park (WBO) to address security issues. There are many sections of the current gate surrounding WBO Park where the iron fences are missing or compromised. An open park after dark allows individuals to enter, causing various disturbances for neighborhood residents and damage to the park's equipment or facilities. Repairing the broken/missing fences around WBO Park will restore the park's first line of defense and deter vandalism and other quality-of-life issues. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Residents surrounding Wiliamsbridge Oval Park Park Advocates **Location Site Name:** Williamsbridge Oval Park **Address:** WILLIAMSBRIDGE OVAL PARK, Bronx, NY, USA	Agency does not support and cannot accommodate **Explanation:** Agency needs to further assess.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	107202706C	**Request:** Improve access to a building in a park **Explanation:** The Recreation Center at Williamsbridge Oval offers many diverse programs for both adults and youngsters. The building has limited ADA accessibility due to a lack of an elevator that would allow full access to both floors of the building. CB7 requests the installation of an ADA compliant elevator that would allow mobility impaired users access to all programs. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Williamsbridge Oval Rec Center **Address:** WILLIAMSBRIDGE OVAL REC CENTER, Bronx, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
05	107202707C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rehabilitate the two (2) playgrounds and play equipment in Devoe Park **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Devoe Park **Address:** DEVOE PARK, Bronx, NY, USA	Agency supports but cannot accommodate **Explanation:** This request requires funding. Please advocate for funding with your respective elected officials.
07	107202709C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** French Charley's Playground needs reconstruction. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** FRENCH CHARLEY PLAYGROUND, Bronx, NY, USA	Agency supports but cannot accommodate **Explanation:** This request requires funding. Please advocate for funding with your respective elected officials.
08	107202710C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Flooding and drainage in the park grass areas and walkways have been ongoing issues at Devoe Park. Also, benches need to be repaired or upgraded throughout the park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Devoe Park **Address:** DEVOE PARK, Bronx, NY, USA	Agency supports but cannot accommodate **Explanation:** This request requires funding. Please advocate for funding with your respective elected officials.

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	107202713C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Flooding and drainage in the park grass areas and walkways have been ongoing issues at Williamsbridge Oval. **Responsible Agency**: Department of Parks and Recreation	Agency supports but cannot accommodate **Explanation:** There will be a study conducted of the site to advice on scope needed; additional funding may be needed.
12	107202714C	**Request:** Provide new type and/or specific type of program **Explanation:** The Bocce Court at Williamsbridge Oval is no longer used for Bocce games and it should be repurposed for an active sport. **Responsible Agency**: Department of Parks and Recreation	Agency supports but cannot accommodate **Explanation:** This request requires funding. Please advocate for funding with your respective elected officials.
13	107202715C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Repair broken pavement at the Williamsbridge Oval Park at the Holt Place entrance. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Williamsbridge Oval Park **Address:** WILLIAMSBRIDGE OVAL PARK, Bronx, NY, USA	Agency supports but cannot accommodate **Explanation:** This request requires funding. Please advocate for funding with your respective elected officials.
14	107202716C	**Request:** Other park maintenance and safety requests **Explanation:** Install railings along the path at University Woods Park. The wooded area along the path contains poisonous plants and rocks that could injure visitors. Low railings will help maintain parkgoers' safety. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** UNIVERSITY WOODS, Bronx, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	107202717C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The dog run at Williamsbridge Oval Park needs an upgrade. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** WILLIAMSBRIDGE OVAL PARK, Bronx, NY, USA	Please contact the relevant Agency/Covered Organization after the release of the Adopted Budget for further details concerning this request.
Department of Transportation			
01	107202718C	**Request:** Upgrade or create new greenways **Explanation:** There is currently a city-owned vacant lot at Oliver Place between Marion Avenue and Decatur Avenue. The site is not only an eyesore for the community, but also has been a site for numerous negative activities including loitering, drug dealing and violent crime. We are requesting a community garden. Please review Bridge Arts application for maintaining this site. **Responsible Agency**: Department of Transportation **Location Site Name:** Oliver Place	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** This location has a long history of discussion for utilization. We will continue to discuss possible solutions to utilize the space.
02	107202719C	**Request:** Repair or provide new street lights **Explanation:** The tunnels under the Grand Concourse at East Kingsbridge Road, Bedford Park Blvd and East 204 Street are in need of additional and updated lighting to enhance the safety under these thruways. Additionally, these tunnels are in need of cleaning and painting to remove graffiti. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
03	107202720C	**Request:** Repair or provide new street lights **Explanation:** DOT has created a crosswalk and path midblock between Van Cortlandt Avenue East and Bainbridge Avenue along Mosholu Pkwy. The existing park walkway leading to the new crosswalk from the south service road needs repair and lighting. Install lighting along the new crossing path on Mosholu Parkway South near East 204th Street. Additionally, lighting is needed on more areas on Mosholu Parkway to increase pedestrians' visibility and safety. **Responsible Agency**: Department of Transportation	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	107202721C	**Request:** Other capital budget request for DOT **Explanation:** With all the parking spots removed by various agencies, including NYC Sanitation Trash Bins, DOT CitiBike, and the DOT Car Share Program, and proposed Daylighting, we need replacements to be considered. Community members are asking for and need parking. **Responsible Agency**: Department of Transportation	Further investigation is required. Contact the agency.
05	107202722C	**Request:** Other capital budget request for DOT **Explanation:** Increase the size of the Jerome-Gun Hill Municipal Parking Garage at 3510 Jerome Avenue, Bronx, NY 10467. **Responsible Agency**: Department of Transportation **Location Address:** 3510 JEROME AVENUE, Bronx, NY, USA	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** It would be impossible to expand the size of this Garage without acquiring additional city land and changing the current structure. Increase the size of the Jerome-Gun Hill Municipal Parking Garage at 3510 Jerome Avenue, Bronx, NY 10467.
06	107202708C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The last major rehabilitation of Mosholu Parkway took place nearly forty years ago. In the meantime, the parkway has been allowed to fall apart with an increasing number of benches out of service, stone pillars crumbling and fencing falling apart. The board calls on the department to work with DOT to undertake a total rehabilitation of Mosholu Parkway. **Responsible Agency**: Department of Transportation **Location Site Name:** Mosholu Parkway	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	107202725C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Installation of surveillance cameras at St. James Park, Devoe Park, Aqueduct Walk, Williamsbridge Oval Park and Mosholu Playground to increase community safety. **Responsible Agency**: Police Department **Supported by:** Residents of CB #7 Park Advocates	Agency supports but cannot accommodate **Explanation:** Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
02	107202726C	**Request:** Provide a new NYPD facility, such as a new precinct house or sub-precinct **Explanation:** The 52nd Precinct has over 230 officers servicing the community. Currently, the Precinct is in need of a sub-precinct to accommodate the growth in personnel.. **Responsible Agency**: Police Department **Location Site Name:** 52 Precinct **Address:** 52 PRECINCT, Bronx, NY, USA	For more information, please contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	107202727C	**Request:** Other NYPD facilities and equipment requests **Explanation:** NYPD to acquire window boots/windshield boots for non-compliant trucks or oversized vehicles. The Bronx tow pound and the NYPD 52nd Precinct often has no available space for collection of vehicles with violations. In the absence of the ability to tow a heavy duty truck, NYPD can use these window/windshield boots to tag those oversized vehicles that are eligible for towing due to violations like having no tags, blocked VIN numbers, parking in bus lanes, et cetera. The availability of additional window/windshield boots would allow NYPD to reach more vehicles in an effort to increase its enforcement capacity in the absence of a tow truck, and the authorized user or owner of the vehicle would have to pay the fine in order to have the boot safely removed from the windshield. **Responsible Agency**: Police Department **Location Site Name:** 52nd Precinct	Agency supports but cannot accommodate **Explanation:** Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
Transit Authority			
01	107202724C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** An ADA compliant elevator at the D subway line at 205th Street station will benefit the community. **Responsible Agency**: Transit Authority **Location Site Name:** 205th Street Station (D Train)	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	107202702E	**Request:** Enhance NORC programs and health services **Explanation:** Bronx CB7 requests funding for DFTA to conduct a study to determine eligibility for a NORC program within CB7. According to recently available census data, approximately 10% of Community Board 7 residents are aged 65 years and older. However, within the district, there are concentrations of older adults that need services and support to age with dignity and comfort in their own homes. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYC Aging will be releasing a new RFP for NORC, that will identify the areas where there is a need for NORC programing.
02	107202703E	**Request:** Continue Crime Prevention/Victim Assistance Program for Seniors **Explanation:** CB7 requests an information campaign about crime prevention and victim assistance programs for seniors in the Bronx. The Board requests targeted outreach activities including tabling at community events, mailings, television commercials, and phone banking advertising these services to our senior communities. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYC Aging would like to do this city-wide.
03	107202704E	**Request:** Increase home delivered meals capacity **Explanation:** Currently there are only 15 providers, citywide, serving home delivered meals in 22 catchment areas. We need to increase the number of providers and catchment areas to better serve seniors including those residing in Community Board 7. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of Buildings			
01	107202705E	**Request:** Expand code enforcement **Explanation:** Provide additional personnel for the Department of Buildings (DOB) to enforce code violations and maintenance to prevent further deterioration of our housing stock. **Responsible Agency**: Department of Buildings	OMB supports the agency’s position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Cultural Affairs			
01	107202706E	**Request:** Other expense budget request for DCLA **Explanation:** The Bronx County Historical Society needs additional funding to hire additional staff, such as a Librarian Archivist to coordinate and execute programming, and maintenance and operations staff to keep the building and grounds at optimal conditions for the public and entire CB7 Community. **Responsible Agency**: Department of Cultural Affairs	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
Department of Education			
01	107202707E	**Request:** Other educational programs requests **Explanation:** Provide funding for the establishment of a Gifted and Talented (G&T) program as well as a preparatory course for the G&T Test in a school within Community District 7. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
02	107202725E	**Request:** Provide, expand, or enhance after school programs for middle school students (grades 6-8) **Explanation:** Students in our district are underrepresented in two specialized high schools in our community. We are requesting test preparation programs to prepare our students for admission to Bronx science and American Studies High Schools. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Environmental Protection			
01	107202708E	**Request:** Clean catch basins **Explanation:** Catch basins throughout the community board need servicing more frequently. Following rainstorms and or when hydrants are opened, streets are flooded and overflow onto sidewalks. Areas of concern include Mosholu Parkway, North and South sides, the commercial corridor of East 204th Street from Webster to Bainbridge Avenues, Parkside Place near East 205th Street and in front of 3300 Webster Avenue. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	107202709E	**Request:** Inspect fire hydrant at a specific location and repair or replace as needed **Explanation:** The community would like to request fire hydrant tamper proof valves for all hydrants throughout the district to prevent illegal use. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Health and Mental Hygiene			
01	107202710E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** CB7 would like to request a targeted multilingual media campaign advertising NYC Well so that residents can become aware of the services available. CB7 would also like DOHMH to conduct community outreach to make residents aware of the resources available through NYC Well and other mental health support. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	107202711E	**Request:** Provide more information and services related to STIs, HIV/AIDS, and family planning **Explanation:** Provide more information and services related to STIs, HIV/AIDS, and family planning, including access and communication around where folks can access PREP and PEP. **Responsible Agency**: Department of Health and Mental Hygiene	The agency requires additional information from the community board regarding this request

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	107202712E	**Request:** Create or promote programs to de-stigmatize substance misuse and encourage treatment **Explanation:** It is important to make Naloxone accessible and available to community members without out-of-pocket costs. Community members have expressed the importance of being able to access Naloxone to prevent opioid overdoses in our communities. It is important for Naloxone to be accessible within pharmacies and health care organizations within Community Board 7 and that the public has access to this life saving intervention. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
04	107202713E	**Request:** Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc. **Explanation:** According to the latest available NYC Community Health Profile for Bronx Community District 7, the adult obesity rate in our district is 33% higher than the average for the city. The rate of diabetes is 19% and 35% of residents have hypertension, both rates higher than the NYC average. We request funding to promote existing programs and initiatives that promote healthy living and chronic disease prevention. We request that promotion efforts are multilingual and culturally competent for the diverse population within CB7. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
05	107202714E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** The COVID-19 pandemic exponentially increased the volume of rats and other vermin in the communities within Community Board 7. We request funding to provide additional and improved methods of animal and pest control to address the unsanitary conditions in our buildings, streets, and communities. We would also like the department to address the lantern fly infestation. We also request funding to continue virtual and in-person education sessions through programs like the Rat Academy. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** NY State environmental and health regulations govern pest control designations and would dictate if treatments for lantern flies would be needed. To date, there is no such designation. We would be happy to partner with Community Boards to schedule and hold rat academies.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Homeless Services			
01	107202701E	**Request:** Expand street outreach **Explanation:** CB7 requests a higher number of outreach activities to be conducted within CB7 for areas that are known to be frequented by chronically homeless and unsheltered individuals. **Responsible Agency**: Department of Homeless Services	Funding and/or headcount was recently added. OMB supports the agency's position as follows:
Department of Housing Preservation & Development			
01	107202727E	**Request:** Provide, expand, or enhance programs for housing inspections to correct code violations **Explanation:** Provide additional personnel for HPD to enforce the housing maintenance code. **Responsible Agency**: Department of Housing Preservation & Development	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
02	107202728E	**Request:** Provide, expand, or enhance rental subsidies programs **Explanation:** The lack of affordable housing and the continuing decline in the number of Section 8 vouchers has made it impossible for many residents to find affordable housing options. Additional rental subsidy programs would also be helpful in creating housing options for these residents. **Responsible Agency**: Department of Housing Preservation & Development	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** While the Agency supports additional vouchers for households in need of rental assistance, Section 8 is a Federal resource with limited availability and funding.
Department of Parks and Recreation			
01	107202715E	**Request:** Improve trash removal and cleanliness **Explanation:** The current number of parks personnel assigned to trash removal is insufficient. Additional personnel are needed for trash removal and general upkeep of community park space. The purchase of a mechanical broom, grass cutter, and pickup truck for the Parks Department to address pathway maintenance and ensure frequent garbage collection in Community District #7 parks is needed. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	107202716E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Additional PEP officers are needed to patrol our parks and playgrounds to address various quality of life issues. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
03	107202717E	**Request:** Other park maintenance and safety requests **Explanation:** Provide a full time Gardener and Maintenance personnel for Mosholu Parkway, St. James Park and Devoe Park which have very large green spaces and require additional maintenance. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
04	107202718E	**Request:** Provide more programs in parks or recreational centers **Explanation:** Devoe Park is in need of a Playground Associate to provide activities for the children. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Devoe Park **Address:** DEVOE PARK, Bronx, NY, USA	Agency supports and can accommodate **Explanation:** Devoe playground operated as a 2025 Kids in Motion site. A Playground Associate was stationed there 5 days a week from June to September to provide programming to youth of all ages. This will be repeated in 2026
Department of Sanitation			
01	107202719E	**Request:** Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws **Explanation:** There is a need to increase sanitation enforcement personnel to address the trash along our commercial corridors that include, but not limited to, Fordham Road, Kingsbridge Road, Jerome Avenue, East 198th Street, East 204th, Bainbridge Avenue, and Webster Avenue. In addition, the additional personnel could also focus on the dirty sidewalks along our residential streets. An increase in enforcement in tandem with public education would be helpful in tackling the problems of littering, trash maintenance, and the proper way to keep sidewalks and streets clean on our neighborhood streets. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	107202720E	**Request:** Increase enforcement of canine waste laws **Explanation:** The district has historically had one of the highest volumes of complaints regarding canine waste. An increase in public education and infrastructure (such as bags) along parks and sidewalks would be helpful in addressing this long-standing issue. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Small Business Services			
01	107202721E	**Request:** Support local CBO's efforts to provide or expand district marketing, branding, and promotion **Explanation:** Our community businesses need help now more than ever. The current climate has put a huge economic strain on local businesses; they need assistance. **Responsible Agency**: Department of Small Business Services	The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.
Department of Transportation			
01	107202722E	**Request:** Other traffic improvement requests **Explanation:** During peak and non-peak hours, traffic from the highway at the 207 Street Bridge can be difficult and unsafe to navigate. The intersection remains unsafe to navigate when vehicles speed through the lights while pedestrians try to cross to and from the bridge and to and from the University Heights Metro North train station. **Responsible Agency**: Department of Transportation **Location Site Name:** 207th Street Bridge	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** What specific remedy is being requested here? This appears to be a general issue with NYPD Enforcement. During peak and non-peak hours, traffic from the highway at the 207 Street Bridge can be difficult and unsafe to navigate. The intersection remains unsafe to navigate when vehicles speed through the lights while pedestrians try to cross to and from the bridge and to and from the University Heights Metro North train station.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	107202723E	**Request:** Address traffic congestion **Explanation:** As housing development continues to increase in the district, traffic congestion has become an ever-increasing area of concern. The department should explore opportunities for reducing traffic congestion on Jerome Avenue, Gun Hill Road, Kingsbridge Road and Fordham Road. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency is actively seeking to remedy this issue through improving public transportation. A good example would be the Better Buses Program and Bus Only Lanes, which improve travel times for a large cross section of ridership.
Department of Youth & Community Development			
01	107202724E	**Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) **Explanation:** Providing more Beacon Programs in our district is necessary and a critical tool in keeping children/young adults off the street and positively engaged. Additional after-school slots are necessary to ensure all children in the district are given the opportunity to utilize these services. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD funds 4 Beacon Community Centers within Bronx Community District 7
Economic Development Corporation			
01	107202726E	**Request:** Invest in financial incentives and low cost financing for job creation and retention **Explanation:** With our community still experiencing an 8% unemployment rate as of August 2024, funding for Job Readiness and Empowerment Programs that focus on developing skills in job searching, interviewing and job retention are vital to the community. **Responsible Agency**: Economic Development Corporation	OMB supports the agency’s position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Human Resources Administration			
01	107202729E	**Request:** Provide, expand, or enhance rental assistance programs/vouchers for permanent housing **Explanation:** To prevent homeless, additional funding is needed to maintain people living in their homes with rent assistance our vouchers **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** The Agency has funding in place to support rental assistance voucher programs.
02	107202730E	**Request:** Expand, or enhance Emergency Food Assistance Program (EFAP) **Explanation:** Food insecurity is a major challenge for residents of Community Board 7, especially during this period of economic inflation. Community Board 7 requests increasing the funding for emergency food programs and pantries within Community Board 7 and also funding to advertise Food Help NYC so that residents can be better informed of the assistance available and refer neighbors. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** HRA continues to maintain funding for Community Food Connection (CFC; formerly EFAP). Note that, in general, pantries are funded by a wide variety of funding sources. CFC is supplementary program. Pantries generally also get food or funding from: food banks, state programs, as well as CFC and City Council discretionary funding. Generally, pantries do not rely on just one funding stream, they have a variety of funding streams.
Mayor's Office of Management and Budget			
01	107202741E	**Request:** Other community board facilities and staff requests **Explanation:** Provide additional funding for Community Boards to fulfill Charter mandate responsibilities. We are requesting that the city increase the community board's budget to $350,000 to properly serve the district's growing population of 146,813 constituents. With the additional funding, the board could afford to host hybrid meetings to increase community engagement. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.

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Priority	Tracking Code	Project Information	Adopted Budget Response
New York Public Library			
01	107202740E	**Request:** Other expense budget request for NYPL **Explanation:** As detailed in the attached support letter, additional funding is needed by NYPL to increase programming for youth, adult, and senior in libraries in CB7. **Responsible Agency**: New York Public Library	It is recommended that this request be brought to the attention of your Elected Officials.
Police Department			
01	107202736E	**Request:** Provide additional patrol cars and other vehicles **Explanation:** NYPD to acquire additional heavy duty tow trucks in the Bronx. Currently, the Bronx tow pound collects trucks and other oversized vehicles with the use of two heavy duty tow trucks. Oftentimes, NYPD may have to request to borrow a heavy duty tow truck from another agency. NYPD needs additional heavy duty tow trucks in order to increase its enforcement capacity on trucks and other oversized vehicles with no license plates, with obstructed VINs and/or with other violations requiring a tow. **Responsible Agency**: Police Department **Location Site Name:** 52nd Precinct	The agency will accommodate part of this request within existing resources.
02	107202737E	**Request:** Hire additional school safety agents **Explanation:** There is a shortage of public safety officers within our district, and Parent Associations and school administrations have expressed interest in additional safety measures for the schools. Whenever new public safety officers come in, others currently in the position either retire, quit, or get promoted to a higher paying position in another division outside of the School Safety division. Many schools like PS 86, PS 8, and others have between 2 and 3 officers on staff, yet some schools have multiple buildings, and all schools have many entrances that remain unguarded due to low numbers of officers. **Responsible Agency**: Police Department	Agency supports but cannot accommodate **Explanation:** Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	107202738E	**Request:** Hire additional traffic enforcement agents **Explanation:** During peak and non-peak hours, traffic from the highway at the 207 Street Bridge can be difficult and unsafe to navigate. The presence of traffic agents will discourage motorists from violating traffic rules to and from the University Heights Metro North train station. The presence of traffic agents will discourage motorists from violating traffic rules. **Responsible Agency**: Police Department	This request has already been completed. **Explanation:** Each Patrol Borough enforces traffic laws as needed as a result of traffic conditions and community complaints.
04	107202739E	**Request:** Hire additional crossing guards **Explanation:** School crossing guards play a vital role in keeping our children safe. Crossing guards guide drivers to obey traffic lights and signs, be aware of pedestrians, and help children and families safely cross busy intersections. **Responsible Agency**: Police Department	Agency supports but cannot accommodate **Explanation:** Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
Transit Authority			
01	107202731E	**Request:** Expand bus service frequency or hours of operation **Explanation:** The neighborhoods in our district are experiencing a substantial increase of residential units. Therefore, frequency in service is a priority on the buses that begin and end within our district. Extend express service during evening rush hours from 4:00 PM to 8:00 PM. More frequent service will avoid overcrowding. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	107202732E	**Request:** Expand subway service frequency or hours of operations **Explanation:** The neighborhoods in our district are experiencing a substantial increase of residential units. Therefore, frequency in service is a priority on the B and D train lines. Extend express service during evening rush hours from 4:00 PM to 8:00 PM. Faster service will avoid overcrowding. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	107202733E	**Request:** Improve subway station or train cleanliness, safety and maintenance **Explanation:** Major cleaning and rehabilitation are needed at the B, D and 4 subway lines within District 7. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
04	107202734E	**Request:** Provide a new bus service or Select Bus Service **Explanation:** Add a new Select Bus Service line from the Fordham Road area to LaGuardia Airport. This bus line was once proposed by the MTA, but funding never materialized and never implemented. The Board continues to believe that this vital bus line will provide an easier connection to the airport for all Bronxites. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
05	107202735E	**Request:** Improve bus cleanliness, safety or maintenance **Explanation:** Major cleaning is needed on buses that begin and end within District 7. We have witnessed buses BX1, BX2, BX3, BX9, BX12, BX28, and BX34 with unsanitary conditions, such as food left over on the floors, behind the seats and inside the vents. These conditions are unsanitary and can lead to infestation of pests; roaches have been spotted and reported through 511. Fulfilling this request will make a difference in a cleaner and safer ride for bus riders. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	108202701C	**Request:** Other capital budget request for DFTA **Explanation:** Request for new wheelchair accessible buses to meet the transportation needs of mobility limited residents at RiverSpring Living, Riverdale Y, Jasa Van Cortlandt Older Adult Center and Riverdale Senior Services (RSS) **Responsible Agency**: Department for the Aging **Supported by:** Riverdale YM-YWHA **Location Site Name:** Riverdale YM - YWHA **Address:** 5625 ARLINGTON AVENUE, Bronx, NY, USA	Further study by the agency of this request is needed.
02	108202702C	**Request:** Other capital budget request for DFTA **Explanation:** New Wheelchair Accessible Buses for Older Adult Centers: Request for new wheelchair accessible buses to meet the transportation needs of mobility limited residents at RiverSpring Living, Riverdale Y, Jasa Van Cortlandt Older Adult Center, Riverdale Senior Services (RSS) **Responsible Agency**: Department for the Aging **Supported by:** Riverdale Senior Services **Location Site Name:** Riverdale Senior Services **Address:** 2600 NETHERLAND AVENUE, Bronx, NY, USA	Further study by the agency of this request is needed.

Priority	Tracking Code	Project Information	Adopted Budget Response
03	108202703C	**Request:** Other capital budget request for DFTA **Explanation:** Request for new wheelchair accessible buses to meet the transportation needs of mobility limited residents at RiverSpring Living, Riverdale Y, Jasa Van Cortlandt Older Adult Center, Riverdale Senior Services (RSS) **Responsible Agency**: Department for the Aging **Supported by:** JASA Van Cortlandt Older Adult Center **Location Site Name:** JASA Van Cortlandt Older Adult Center **Address:** 185 WEST 231 STREET, Bronx, NY, USA	Further study by the agency of this request is needed.
04	108202704C	**Request:** Other capital budget request for DFTA **Explanation:** Request for new wheelchair accessible buses to meet the transportation needs of mobility limited residents at RiverSpring Living, Riverdale Y, Jasa Van Cortlandt Older Adult Center and Riverdale Senior Services (RSS) **Responsible Agency**: Department for the Aging **Supported by:** RiverSpring Living **Location Site Name:** RiverSpring Living **Address:** 5901 PALISADES AVENUE, Bronx, NY, USA	Further study by the agency of this request is needed.
Department of Cultural Affairs			
01	108202701CS	**Request:** Renovate or upgrade an existing cultural facility **Explanation:** Kingsbridge Historical Society at Edgehill Church 2570 Independence Ave, Bronx, NY 10463: Building is landmarked and urgently needs roof repair to fix leaks. Building is a community resource with programs of educational significance. **Responsible Agency**: Department of Cultural Affairs **Location Site Name:** Kingsbridge Historical Society	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	108202704CS	**Request:** Renovate interior building component **Explanation:** PS 24 conditions are rapidly deteriorating due to windows that were put into the walls that are causing the walls of the building to be ripped apart from the foundation. SCA has already closed 4 classrooms because of the danger to students. The School cannot follow legislation for smaller class size and have 30 students per class. It is anticipated that more classrooms will be closed in the future. **Responsible Agency**: Department of Education **Location Site Name:** PS 024 Bronx **Address:** 660 WEST 236 STREET, Bronx, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE. PLEASE CONTACT YOUR MAINTENANCE OFFICE.
01	108202705C	**Request:** Other capital budget request for DOE **Explanation:** P.S. 024 request for PA System Replacement- Current system is over 25 years old and does not work consistently. **Responsible Agency**: Department of Education **Supported by:** PS 24 Bronx **Location Site Name:** PS 024 **Address:** 660 WEST 236 STREET, Bronx, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.
01	108202719C	**Request:** Renovate interior building component **Explanation:** E.L.L.I.S. Prep renovations needed-Bathrooms for students and staff. Lighting brightens the hallways. Windows that can be opened. Window shades that can be opened and closed. Air Conditioners requested. **Responsible Agency**: Department of Education **Supported by:** E.L.L.I.S. Prep **Location Site Name:** John F. Kennedy High School E.L.L.I.S. Prep **Address:** 99 TERRACE VIEW AVENUE, Bronx, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	108202720C	**Request:** Provide technology upgrade **Explanation:** New or updated Building Management System (the computer) that runs and controls the heat and air conditioner in the school. **Responsible Agency**: Department of Education **Supported by:** IN Tech Academy **Location Site Name:** MS/HS 368 IN TECH ACADEMY, Bronx, NY, USA **Address:** 2975 TIBBET AVENUE, Bronx, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE. EXTERIOR PROJECT IN SCOPE.
03	108202709C	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** Safety Improvements for Marble Hill Playground : Install park lighting to light the pathways and activity areas within the interior of Marble Hill Playground **Responsible Agency**: Department of Education **Location Site Name:** MARBLE HILL PLAYGROUND, Bronx, NY, USA	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
03	108202721C	**Request:** Renovate interior building component **Explanation:** A complete renovation of the school library. New Furniture for small group instruction **Responsible Agency**: Department of Education **Location Site Name:** PS/MS 95 Am Park Neighborhood School **Address:** 3961 HILLMAN AVENUE, Bronx, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** RESO A LIBRARY IN SCOPE FOR PART.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	108202722C	**Request:** Renovate interior building component **Explanation:** Gym Renovation-Current gym has not been updated since the building was built 60 years ago. Equipment is old and lacks capacity for events and team sports. **Responsible Agency**: Department of Education **Supported by:** PS 24 Bronx **Location Site Name:** PS 24, Bronx, NY, USA **Address:** 660 WEST 236 STREET, Bronx, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.
05	108202723C	**Request:** Renovate interior building component **Explanation:** Request an internal "health lab" with updated equipment such as mannequins, CPR/AED and BLS materials etc. This would enable graduate scholars who will join the health field ready to service our community. **Responsible Agency**: Department of Education **Supported by:** Marie Curie High School **Location Site Name:** Madame Curie High School **Address:** 120 WEST 231 STREET, Bronx, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Cannot commit to at this time, for possible future consideration.
06	108202724C	**Request:** Renovate interior building component **Explanation:** IN Tech Academy request for new lockers to replace student lockers for the middle school. Classroom student lockers- 37 classrooms with 35 half lockers in each room and 1 full staff locker in each room. **Responsible Agency**: Department of Education **Supported by:** IN Tech Academy **Location Site Name:** In Tech Academy MS/HS 368 **Address:** 2975 TIBBET AVENUE, Bronx, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Environmental Protection			
01	108202706C	**Request:** Other capital budget request for DEP **Explanation:** Spuyten Duyvil Waterfront CSO Improvements: Mitigate Combined Sewer Overflow (CSO) outfalls into Sputyen Duyvil Creek adjacent to Spuyten Duyvil and Marble Hill Metro North Railroad stations with a living shoreline and green infrastructure along DEP easements. This request is based on prior requests for the Army Corps of Engineers to study mitigation possibilities. DEP is still awaiting matching funds from OMB. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Parks and Recreation			
01	108202707C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruction of play equipment, safety surfacing and fencing along the Major Deegan. Incorporate adjacent Tibbett's Tail area into an expanded Bailey Playground. Reduce asphalt and add green space. Add space for District 8 operations **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Bailey Playground **Address:** BAILEY PLAYGROUND, Bronx, NY, USA	Further study by the agency of this request is needed.
02	108202708C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruction of Old Fort Four Park including replacing existing playground equipment, spray area, benches and fencing, adding tree guards around tree pits, repairing the stone walls, updating the greenspace and improving lighting for the basketball courts (current capital improvement includes construction of restroom, replacing the swing sets and resurfacing basketball courts). This neighborhood does not have a dog run within a 10 minute walk and so this park should be considered for this amenity. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** OLD FORT FOUR PARK, Bronx, NY, USA	The agency does not understand the request as written **Explanation:** There is a dog run in Fort Independence. Renovations to the playground would require funding. There is a retaining wall project, scheduled to start some time in 2026.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	108202710C	**Request:** New equipment for maintenance **Explanation:** Equipment for Litter Collection - Additional mini-packer vehicle to reach remote areas for litter collection in Van Cortlandt Park and one packer vehicle to be assigned in District 8 **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** VAN CORTLANDT PARK, Bronx, NY, USA	Agency supports but cannot accommodate **Explanation:** All city vehicles are on a 10-year replacement cycle.
05	108202711C	**Request:** Other requests for park, building, or access improvements **Explanation:** Restoration of Lower Brust Park Staircase: Restoration of historic flagstone, pavers, steps and handrails **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** BRUST PARK, Bronx, NY, USA	Agency supports but cannot accommodate **Explanation:** This request requires funding. Please advocate for funding with your respective elected officials.
Department of Transportation			
01	108202702CS	**Request:** Repair or build new step streets **Explanation:** Summit Place from Heath Avenue to Bailey Avenue Step Street Realign & reconstruct the steps with railing with repaving of steps to create safer step-street for pedestrians. Improve the lighting with brighter bulbs is also needed for pedestrian visibility and mitigate falls and public safety issues. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** This is a Capital Reconstruction Project Request. We can revisit but not accommodate at this time. Summit Place from Heath Avenue to Bailey Avenue Step Street Realign & reconstruct the steps with railing with repaving of steps to create safer step-street for pedestrians. Improve the lighting with brighter bulbs is also needed for pedestrian visibility and mitigate falls and public safety issues.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	108202712C	**Request:** Repair or build new step streets **Explanation:** Step Street Infrastructure Upgrades for Step Street at W. 238th Street from Waldo Avenue to Irwin Avenue. Realign & reconstruct the steps. Create safer step-street for pedestrians. The cement is crumbling, and the steps are cracking. Increase lighting is also needed for pedestrian visibility and mitigate falls that often lead to health decline and even fatalities. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** This is a Capital Reconstruction Project Request. We can revisit but not accommodate at this time.
02	108202713C	**Request:** Reconstruct streets **Explanation:** Rehabilitate step streets - Infrastructure Upgrades; W. 231st Street from Sedgwick Avenue to Kingsbridge Terrace Step Street. Realign & reconstruct the steps due to crumbling steps and structural defects. The improvement is needed to create a safer step-street for pedestrians. Enhance the lighting is also needed for pedestrian visibility and mitigate falls that often lead to health decline. Removal of graffiti is needed to provide a positive community atmosphere. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** This is a Capital Reconstruction Project Request. We can revisit but not accommodate at this time.
03	108202714C	**Request:** Repair or build new step streets **Explanation:** Step Street Upgrades needed on W. 230th Street from Netherland Avenue to Edgehill Avenue Step Street continuing on W. 230th Street from Edgehill Avenue to Johnson Avenue Step Street continuing on W. 230th Street from Johnson Avenue to Irwin Avenue Step Street. Realign & reconstruct the steps with railing to create safer step-street for pedestrians. Repaving steps and removal of graffiti to provide a positive atmosphere for the community. Enhance the lighting is also needed for pedestrian visibility and mitigate falls that often lead to health decline and even fatalities. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** This is a Capital Reconstruction Project Request. We can revisit but not accommodate at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Economic Development Corporation			
01	108202715C	**Request:** Other capital budget request for EDC **Explanation:** SBS/EDC/DoITT - Small Business Rewards Mobile App/ Digital Currency: Development of mobile App rewards program for small businesses to reward and redeem points ("Bronx Bucks") **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.
Housing Authority			
01	108202703CS	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Rehabilitation of the Community Center for New York City Housing Authority (NYCHA) Marble Hill Houses. We want to continue to support this project until its completion. There is an active Community Center project at Marble Hill currently in the design phase. For more information, please see here: https://capitaltracker.nycha.info/projects/49/e21004 **Responsible Agency**: Housing Authority **Location Site Name:** MARBLE HILL HOUSES, Bronx, NY, USA	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
01	108202716C	**Request:** Renovate or upgrade public housing developments **Explanation:** Housing- NYCHA Infrastructure Upgrades: Funding for facade work and roof repair for New York City Housing Authority (NYCHA) Marble Hill Houses. **Responsible Agency**: Housing Authority **Location Site Name:** MARBLE HILL HOUSES, Bronx, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYCHA has several active projects at Marble Hill. Please see here for a full list of projects, funding sources and progress: https://capitaltracker.nycha.info/developments/49

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Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	108202717C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Provide 10 Argus Cameras: Captures continuous (24 hour) high-definition video footage, with a range of up to two blocks distance from the camera. The footage can be accessed by any 50th Precinct Police Officer and is often reviewed to identify perpetrators, license plates, and can also be a deterrent to crime (auto theft, local business security, etc.) 1.West 238th Street & Broadway 2.West 238th Street & Bailey Avenue 3.Van Cortlandt Park South & Bailey Avenue 4.West 239th Street & Independence Avenue 5.West 261st Street & Riverdale Avenue 6.Fort Independence Street (facing 3353 Ft Independence Housing) 7.East side of Broadway between 5240 Broadway & 5360 Broadway 8.Allen Shandler Park entrance at 3545 Jerome Avenue 9.Reservoir Avenue & Webb Avenue 10.2831 Exterior Street (facing Northbound) **Responsible Agency**: Police Department	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	108202718C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Five (5) Vehicle Anti-theft Boots for Vouchered Vehicles. Applied to the wheels of cars that have been seized by NYPD, preventing the cars from being moved. **Responsible Agency**: Police Department	Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	108202701E	**Request:** Increase transportation services capacity **Explanation:** Providing client transportation for our local older adult centers: Riverdale Y, Jasa Van Cortlandt Older Adult Center, Marble Hill Older Adult Center, Riverdale Senior Services **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
02	108202702E	**Request:** Enhance NORC programs and health services **Explanation:** Funding for NORC Lunch Program for Senior Centers in our District - including $35,000 for Riverdale Y to cover increases in per meal costs **Responsible Agency**: Department for the Aging **Supported by:** Riverdale YM-YWHA	OMB supports the agency's position as follows. Of note, this program is run by the state.
03	108202703E	**Request:** Enhance programs for elder abuse victims **Explanation:** $250,000 - Implement scam prevention toolkit developed by Weinberg Center for Elder Justice with key partners (e.g. family justice center, council offices, community boards) across the city. **Responsible Agency**: Department for the Aging **Supported by:** RiverSpring Living **Location Site Name:** RiverSpring Living **Address:** 5901 Palisade Ave. Bronx, NY 10471	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYC Aging will need additional funding for this

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	108202704E	**Request:** Other senior center program requests **Explanation:** $250,000 - Renew and build capacity of adult program for memory loss: 1) Serve more people with advancing memory loss, Alzheimer's, dementia (Current participants 150) providing a social model adult day program designed to reduce isolation, loneliness, boredom, depression; 2) Provide a caregiver support group. **Responsible Agency**: Department for the Aging **Supported by:** Riverdale Senior Services **Location Site Name:** Riverdale Senior Services **Address:** 2600 NETHERLAND AVENUE, Bronx, NY, USA	Further study by the agency of this request is needed.
05	108202705E	**Request:** Other senior center program requests **Explanation:** Riverdale Senior Services (RSS) Older Adult Geriatric Mental Health Initiative $200,000 - Support RSS's multidisciplinary team, providing mental health services such as screening, supportive counseling referrals and connections to more intense treatment and/or additional support. **Responsible Agency**: Department for the Aging **Location Site Name:** Riverdale Senior Services **Address:** 2600 NETHERLAND AVENUE, Bronx, NY, USA	Further study by the agency of this request is needed.
Department of Buildings			
01	108202706E	**Request:** Assign additional building inspectors (including expanding training programs) **Explanation:** Increase Department of Buildings Code Enforcement inspectors: Given safety of basement units and structural defects especially in older buildings. We want to support until completion **Responsible Agency**: Department of Buildings	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The City of Yes and ADU requires the department to train and hire new inspectors to enforce and conduct plan exam review.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	108202707E	**Request:** Other educational programs requests **Explanation:** Request a hydroponic lab for their environmental science college class and their culinary classes at E.L.L.I.S. Prep. **Responsible Agency**: Department of Education **Supported by:** E.L.L.I.S. Prep **Location Site Name:** E.L.L.I.S. Prep at JFK High School **Address:** 99 TERRACE VIEW AVENUE, Bronx, NY, USA	Please contact the Agency directly and promptly for more information (917-455-0513)
02	108202708E	**Request:** Other educational programs requests **Explanation:** Increase funding for college and career readiness programs for youth. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
03	108202709E	**Request:** Provide more funds for teaching resources such as classroom material **Explanation:** Requesting chrome books, involute carts (chrome book storage) and printers for each cart for our scholars. The scholar population is approximately 265. **Responsible Agency**: Department of Education **Supported by:** Marie Curie School **Location Site Name:** Marie Curie School for Medicine, Nursing and Health Professions **Address:** 120 WEST 231 STREET, Bronx, NY, USA	Please contact the Agency directly and promptly for more information (917-455-0513)

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Environmental Protection			
01	108202710E	**Request:** Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible **Explanation:** Feasibility Study regarding Storm Water Management to reduce chronic flooding, analyze district-wide resilience and storm water management plan using green infrastructure along Major Deegan Expressway corridor. Install right-of-way green infrastructure to alleviate flooding and ponding in Bronx CB8. Specific focus on W. 254th (between Riverdale Ave. and Palisade Ave.) and along Bailey Ave (between Van Cortlandt Park South and W. 225th Street) while both are imminently undergoing resurfacing and redesigning by DOT. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	108202711E	**Request:** Other expense budget request for DEP **Explanation:** Develop and implement an updated plan with community stakeholders to expand regular, on-going public access to the Jerome Park Reservoir after construction has completed. Increase funding for maintenance contracts for Jerome Park Reservoir to pick up litter within DEP property, specifically with concerns to illegal dumping and littering. **Responsible Agency**: Department of Environmental Protection **Location Site Name:** JEROME PARK RESERVOIR, Bronx, NY, USA **Address:** JEROME PARK RESERVOIR, Bronx, NY, USA	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
03	108202712E	**Request:** Other expense budget request for DEP **Explanation:** Tibbetts Brook Waterway Infrastructure Maintenance - Fund continual maintenance for operation, efficiency, and good housekeeping of Daylighting Project in Van Cortlandt Park and along Putnam South Greenway. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Department of Health and Mental Hygiene			
01	108202713E	**Request:** Other expense request for DOHMH **Explanation:** Provide additional funding for mental health services (focused on trauma, impact of COVID-19, and the world as it is) for youth and older adults. Provide funding for counseling services staff for those affected by CoVID-19, domestic violence, and other mental health problems, including suicide prevention hotlines and other mental health professionals. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
Department of Housing Preservation & Development			
01	108202728E	**Request:** Provide, expand, or enhance programs for housing inspections to correct code violations **Explanation:** Provide, expand, or enhance programs for housing inspections to correct code violations Explanation: Increase Housing Preservation & Development housing inspectors given the number of 311 calls and increasing occupancy in single family homes and apartments We want to support until completion **Responsible Agency**: Department of Housing Preservation & Development	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
02	108202729E	**Request:** Other expense budget request for HPD **Explanation:** Through Universal Access, the City provides free legal services to thousands of residents facing eviction in housing court or NYCHA termination of tenancy proceedings, citywide, regardless of immigration status, every year. Tenants facing eviction may qualify for free legal advice or representation, depending on income. The City also funds the Anti-Harassment Tenant Protection (AHTP) program. AHTP provides legal services to achieve pre-litigation resolution and, if necessary, representation in court for tenants facing harassment, disrepair, illegal lockouts, and eviction. Through both our Preservation and New Construction programs, HPD is continuing to support seniors through the five boroughs. Our Preservation projects require property owners to issue "Aging in Place" surveys to tenants. The property owner will be required to make renovations to the apartment, such as grab bars, accessible toilets, and task lighting. Our new construction projects for senior housing frequently make use of Section 8 as a project-based subsidy to ensure that seniors on fixed income can reside in the apartments We want to support until completion **Responsible Agency**: Department of Housing Preservation & Development	The agency requires additional information from the community board regarding this request

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Department of Parks and Recreation			
01	108202714E	**Request:** Other park maintenance and safety requests **Explanation:** Create a new Parks Enforcement Patrol (PEP) command and station in Van Cortlandt Park sufficient to properly enforce DPR regulations so that public safety and order is maintained and to enable regular and consistent patrolling of Van Cortlandt Park and other Community District 7, 8 and 12 parks **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** VAN CORTLANDT PARK, Bronx, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	108202715E	**Request:** Provide more athletic programming (i.e. league, aquatic) **Explanation:** To support swimming lessons for children at Van Cortlandt Park Pool and/or at other New York City owned pools. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
03	108202716E	**Request:** Other park maintenance and safety requests **Explanation:** Replacement for Gator-Type Utility Vehicles for Landscape Management, Maintenance and Operations Staff Within Van Cortlandt Park Replace three existing utility gator-type vehicles due to age and maintenance issues **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** VAN CORTLANDT PARK, Bronx, NY, USA	This item is not eligible for capital funding.
04	108202717E	**Request:** Other park maintenance and safety requests **Explanation:** Repair Bruckner Box Connection in Upper Henry Hudson Park. Connect the Bruckner Box Connection in Upper Henry Hudson Park to the main sewer and install an RPZ (DEP) to complete the water connection. **Responsible Agency**: Department of Parks and Recreation	Agency supports but cannot accommodate **Explanation:** This request requires funding. Please advocate for funding with your respective elected officials.

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05	108202718E	**Request:** Other expense budget request for DPR **Explanation:** Crushed Stones and Boulders for Maintenance to enable repairs of tracks, walkways & dog runs within District 8 and Van Cortlandt Park **Responsible Agency**: Department of Parks and Recreation	Agency supports but cannot accommodate **Explanation:** This request requires expense funding. Please advocate for funding with your respective elected officials.
Department of Sanitation			
01	108202719E	**Request:** Other expense budget request for DSNY **Explanation:** Increased funding for Manual Litter Patrol, particularly in the environmental justice designated areas of Marble Hill, Kingsbridge, and Kingsbridge Heights in Bronx CB8. Also, full restoration of all street cleaning, step street cleaning, and pickup services required for clean streets in commercial districts of Marble Hill, Kingsbridge, Kingsbridge Heights, Spuyten Duyvil, and Riverdale. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
02	108202720E	**Request:** Expand opportunities for electronic waste collection and disposal **Explanation:** Restore e-cycling program to include community drop-off for buildings with fewer than 10 units in Bronx CB8 and for DSNY to hold more S.A.F.E. (Solvents, Automotive, Flammables, and Electronics) collection events. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
03	108202721E	**Request:** Increase vacant lot cleaning **Explanation:** Increase funding for removal of litter on vacant lots and around building sites in Bronx CB8 as well as for additional enforcement officers. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Small Business Services			
01	108202722E	**Request:** Provide or expand business education to businesses and entrepreneurs **Explanation:** Increasing funding for additional business outreach specialists and other BEST staff **Responsible Agency**: Department of Small Business Services	The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.
02	108202723E	**Request:** Provide commercial lease support for business owners **Explanation:** Increase funding for SBS Commercial Lease Assistance Program (CLAP) **Responsible Agency**: Department of Small Business Services	The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.
03	108202724E	**Request:** Provide or expand business recovery assistance after an emergency **Explanation:** Emergency Response Unit: Increase funding for additional staff for SBS emergency response services for CB 8 small businesses. **Responsible Agency**: Department of Small Business Services	The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.
Department of Youth & Community Development			
01	108202725E	**Request:** Other youth workforce development requests **Explanation:** Sustain/expand Summer Youth Employment Program (SYEP) for FY2027. Increase number of applicants accepted: consider support around transportation barriers. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Each summer, NYC supports 100,000 youth jobs through the Summer Youth Employment Program. All participants who commute to jobs receive OMNY cards. The program also partners with CitiBike

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	108202726E	**Request:** Other youth workforce development requests **Explanation:** Expand both current and new jobs programs for young adults (18- 29 year olds), year round. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Each summer, NYC supports 100,000 youth jobs through the Summer Youth Employment Program. Work, Learn, and Grow is funded for 7,000 slots. DYCD has implemented a new workforce development program, CRED, that serves participants ages 18-40.
03	108202727E	**Request:** Other youth workforce development requests **Explanation:** Expand programs to combat hate crimes and bullying In order to protect young people's overall health **Responsible Agency**: Department of Youth & Community Development	Further study by the agency of this request is needed.
New York Public Library			
01	108202731E	**Request:** Maintain library hours and/or days of service **Explanation:** Continue 6 day library service of our 5 branch libraries that service our community. Continue 7 Day Service at the Kingsbridge Library Branch. **Responsible Agency**: New York Public Library	It is recommended that this request be brought to the attention of your Elected Officials.
Police Department			
01	108202730E	**Request:** Provide additional patrol cars and other vehicles **Explanation:** John Deere Gator Utility Vehicle: Used for NYPD park patrol. Item patrols areas that are inaccessible to police cars. Especially useful for areas of Van Cortlandt Park (i.e. trails) where recent robberies and muggings have occurred. Increases police accessibility & visibility in remote areas of the park. **Responsible Agency**: Police Department	Further study by the agency of this request is needed.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	109202701C	**Request:** Other capital budget request for DOE **Explanation:** Request for more adequate number of teachers to students **Responsible Agency**: Department of Education	This item is not eligible for capital funding.
01	109202703C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** We need to upgrade this park (i.e. playground, outdoor athletic field), its underutilized. **Responsible Agency**: Department of Education **Location Site Name:** Haviland Playground **Address:** HAVILAND PLAYGROUND, Bronx, NY, USA	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
01	109202753C	**Request:** Provide technology upgrade **Explanation:** I am attaching the technology request for (APPA) 08X376. They are also in need of classroom furniture, cafeteria furniture, and air conditioning units. No new items have been purchased, so basically the technology is outdated as well as the classroom furniture etc. **Responsible Agency**: Department of Education **Supported by:** CM Ruben Diaz Sr **Location Site Name:** (APPA)) 08X376 **Address:** 1980 LAFAYETTE AVENUE, Bronx, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Need details. Two buildings listed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	109202754C	**Request:** Renovate other site component **Explanation:** Construct the Stevenson High School Performing Arts and Recreation Center. Build the proposed center earmarked for this school. **Responsible Agency**: Department of Education **Location Site Name:** ADLAI E STEVENSON EDUC COMPLEX **Address:** 1980 LAFAYETTE AVENUE, Bronx, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency does not/cannot give priority to funding this request.
03	109202755C	**Request:** Renovate other site component **Explanation:** Construct a Recreational Facility Adjacent to I.S. 174X. This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park). **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE. PARKS DEPT. SHOULD BE CONTACTED.
04	109202756C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Construct P.S. 47 Mini School. There is severe overcrowding at this school. **Responsible Agency**: Department of Education **Location Site Name:** PS 47 **Address:** PS 47, Bronx, NY, USA	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency agrees with this request, will accommodate in part. Refer to 2025-2029 Capital Plan for details.
05	109202757C	**Request:** Renovate other site component **Explanation:** Design and fund a connecting, sheltered Breeze-Way between the permanent and temporary structure which will ensure the safety of the children from grades K-3 of P.S 69. **Responsible Agency**: Department of Education **Location Site Name:** PS 69 **Address:** PS 69, Bronx, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Funding Not Available. This would be a capital construction request.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	109202758C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Construct an Annex to the Existing Building for Additional Classroom Space at PS 119. This school is presently greatly overcrowded and additional classroom space is required. **Responsible Agency**: Department of Education **Location Site Name:** PS 119 **Address:** PS 119, Bronx, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency does not/cannot give priority to funding this request.
07	109202759C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Construct an annex to the existing PS 138X building, for additional classroom space. This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment. **Responsible Agency**: Department of Education **Supported by:** P.S. 138X Parent Association **Location Site Name:** PS 138 **Address:** PS 138, Bronx, NY, USA	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** This request has already been funded.
08	109202760C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Allocate Funding for a Feasibility Study to Develop an Elementary School Within Community District 9, in School District 12. There is a severe need to reduce area overcrowding in the schools within Community District 9, in School District 12. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency agrees with this request, will accommodate in part. Refer to 2025-2029 Capital Plan for details.
09	109202761C	**Request:** Provide technology upgrade **Explanation:** Allocate electronic devices for every child **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** THIS IS NOT A BUDGET REQUEST.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Health and Mental Hygiene			
01	109202702C	**Request:** Other programs to address public health issues requests **Explanation:** Deep investment in preventative services and resources to address our public health crises. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
Department of Parks and Recreation			
02	109202704C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Request: Construct a Cricket Field in Soundview Park and other Parks in the District which are suitable for housing Cricket Fields. Explanation: As a result of the growing South Asian and East Indian populations in the district there is a growing need for suitable facilities to accommodate the popular sport of Cricket. There has been a great expansion of league play and it is important that suitable fields are available for recreation. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Soundview Park **Address:** SOUNDVIEW PARK, Bronx, NY, USA	Agency supports but cannot accommodate **Explanation:** This request requires funding and site surveying. Please advocate for funding with your respective elected officials.
03	109202705C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Allocate Funds to Complete Phase II of Soundview Park. The first phase of Soundview Park has been completed. We want to develop plans for the area south of Randall Avenue between Bronx River Avenue and the Bronx River. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Soundview Park **Address:** SOUNDVIEW PARK, Bronx, NY, USA	Agency supports but cannot accommodate **Explanation:** This request requires funding and site surveying. Please advocate for funding with your respective elected officials.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	109202706C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Add sensory park amenities and amenities for children with special needs to all CD9 Parks. **Responsible Agency**: Department of Parks and Recreation	Agency supports but cannot accommodate **Explanation:** This request requires funding. Please advocate for funding with your respective elected officials. These elements are included in each capital project as it is developed.
05	109202707C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Request for composting toilets at Concrete Plant Park **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Concrete Plant Park **Address:** CONCRETE PLANT PARK, Bronx, NY, USA	Agency does not support and cannot accommodate **Explanation:** We cannot use the compost toilets in New York State.
06	109202708C	**Request:** Other requests for park, building, or access improvements **Explanation:** - 1 Chain Link Fence (Replace Only Damaged Sections of Chain Link) - 2 Wood Corral Fence which aligns Gildersleeve Street - 190 Linear Feet (This is to prevent dog owners from polluting the perimeter park area by not picking up after their pets, which is a recurring problem). - 3 Signage (i.e. Curb your dog, No Loitering, Pick Up Your Trash, etc.) **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Clason Point/Waterfront Garden	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
07	109202709C	**Request:** Other park maintenance and safety requests **Explanation:** Remediation of all Parks land in CB9 that is wasteland: barren or uncultivated. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.

Priority	Tracking Code	Project Information	Adopted Budget Response
08	109202710C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Request for an indoor Pool at the new Recreation Center in Soundview Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Soundview Park New Rec Center	Agency does not support and cannot accommodate **Explanation:** Although we appreciate the interest and advocacy for adding a pool to the center, the project budget was unable to accommodate such a significant addition in scope. Further, this project is already in the advanced stages, and the design is not able to be altered.
09	109202711C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovation of Soundview Park Track Field. Illegal grilling on track field has left the track marked and the appearances faded, request for repair or renovation of the asphalt on track. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Soundview Park Track	Agency supports but cannot accommodate **Explanation:** This request requires funding. Please advocate for funding with your respective elected officials.
Department of Sanitation			
01	109202712C	**Request:** Provide new or increase number of sanitation trucks and other equipment **Explanation:** Request for an over time cleaning truck which would focus on cleaning problematic areas in the district. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
02	109202713C	**Request:** Provide new or increase number of sanitation trucks and other equipment **Explanation:** Additional trash bins on Westchester Ave Corridor (Morrison Ave to Elder Ave) **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Transportation			
01	109202714C	**Request:** Reconstruct streets **Explanation:** The South end of CB9 was constructed over swamp land and many streets are sinking and are uneven. They pose a great risk to drivers and cause a quality of life concern as cars are damaged driving on these uneven roads. Urgent Leveling is required on: White Plains Road, Stick Ball Blvd, Lafayette Ave, Boynton Ave, etc. **Responsible Agency**: Department of Transportation **Supported by:** Yes	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** This is a Capital Reconstruction Project Request. We can revisit but not accommodate at this time.
01	109202752C	**Request:** Other capital request **Explanation:** Affordable parking options/lots needed in the district **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** This item is vague. Unsure if they are referring to private lots or the need for the city to build new public lots. Also no locations were mentioned.
02	109202715C	**Request:** Other transportation infrastructure requests **Explanation:** Close Ave between Bruckner Blvd & Story is closed illegally by man made gates. We request this street to be reopened and sidewalks installed for safety and improve traffic flow. **Responsible Agency**: Department of Transportation **Supported by:** Yes	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	109202716C	**Request:** Other transportation infrastructure requests **Explanation:** We are requesting that the city re-visit the constructing two Bridges for vehicles in CB9. One on west side and east side of our district connecting to current city streets. Ex. Story and Lafayette ave, to help relive traffic conditions **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** There are bridges and highways present nearby that provide the same service. One example is the recently redone Unionport Bridge which connects Bruckner Blvd to nearby Story Avenue.
04	109202717C	**Request:** Repair or construct medians, or other street assets **Explanation:** We would like each bus stop in our district to have concrete bus pads to prevent the pavement from sinking due to the buses stopping in the same place. Funding is required ($25,000/per pad) to install a bus pad and reduce bus knuckles across the district. **Responsible Agency**: Department of Transportation **Supported by:** Assemblyman Luis Sepulveda Senator Jeff Klein	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** If funding is available via City Council or discretionary funding then this may be something that can be revisited. We would like each bus stop in our district to have concrete bus pads to prevent the pavement from sinking due to the buses stopping in the same place. Funding is required ($25,000/per pad) to install a bus pad and reduce bus knuckles across the district.
05	109202718C	**Request:** Repair or construct sidewalks, curbs, or pedestrian ramps **Explanation:** Currently there are no sidewalks on Metcalf Avenue Between Watson and Westchester Avenue. This decreases the walkability of the area, and for people who choose to walk in the street alongside cars, there is an increased risk of accidents and collisions between cars and pedestrians. We are requesting sidewalks and intersections to be built for walkability and more importantly safety. **Responsible Agency**: Department of Transportation	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	109202719C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Currently the intersection between White Plains Rd and Bruckner Blvd is a high traffic area with cars and buses merging to get on and off the highway, cars and buses turning on and off of White Plains Road, and pedestrians trying to walk in the area as well. This area is often highly congested and incredibly dangerous. We would like DOT to conduct a study to look into how this area can be made safer, and we would like DOT to implement solutions (ex. delayed green for pedestrians, additional cross walks, crossing guards, etc.) accordingly. **Responsible Agency**: Department of Transportation **Supported by:** Yes	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** This location has red light cameras and sufficient timing intervals to cross the street. Currently the intersection between White Plains Rd and Bruckner Blvd is a high traffic area with cars and buses merging to get on and off the highway, cars and buses turning on and off of White Plains Road, and pedestrians trying to walk in the area as well. This area is often highly congested and incredibly dangerous. We would like DOT to conduct a study to look into how this area can be made safer, and we would like DOT to implement solutions (ex. delayed green for pedestrians, additional cross walks, crossing guards, etc.) accordingly.
07	109202720C	**Request:** Reconstruct streets **Explanation:** We Request the Reconstruction of the following non-contiguous streets: Lafayette Avenue from Thieriot Avenue to Castle Hill Avenue; White Plains Road from Seward Avenue to Lafayette Avenue; Newman Avenue from Lafayette Avenue to Randall Avenue; White Plains Road from Bruckner Blvd to Lafayette Avenue; Castle Hill Avenue to White Plains Road. The road conditions presently are dangerous and hazardous at all the listed sites. While repairs have been made they have the longevity of no more than 5 years. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** This is a Capital Reconstruction Project Request. We can revisit but not accommodate at this time. The type of land present poses a challenge to build suitable sustainable long term roadways.

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	109202721C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Requesting the installation of islands at the following locations to ensure the safety of the general public and address present traffic conditions: White Plains Road, from Lafayette to O'brien Avenue; Randall Avenue, from White Plains Road to Olmstead Avenue; Lafayette Avenue from Bolton Avenue to Metcalf Avenue; Story Avenue to Seward Avenue. **Responsible Agency**: Department of Transportation	This project is ongoing. The Community Board should contact the agency for a status update.
09	109202722C	**Request:** Reconstruct streets **Explanation:** Sidewalk renovations needed at 530 Olmstead Ave sidewalk was never finished **Responsible Agency**: Department of Transportation	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.
10	109202723C	**Request:** Reconstruct streets **Explanation:** Request to reconstruct the sidewalk and street on Bronx River Ave and Rosedale. The street is sinking and in need of capital repair. **Responsible Agency**: Department of Transportation	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.
11	109202724C	**Request:** Reconstruct streets **Explanation:** Reconstruction of Dirt Road on Obrien Avenue **Responsible Agency**: Department of Transportation	Further investigation of this request is needed. Contact the agency.

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12	109202725C	**Request:** Install streetscape improvements **Explanation:** Additional light installations needed on the Bruckner Overpass near Boynton Ave. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** There is currently sufficient lighting in place at this location. If an outage is present please report it here https://service.nyctmc.org/alias3/sl.asp Additional light installations needed on the Bruckner Overpass near Boynton Ave.
13	109202726C	**Request:** Reconstruct streets **Explanation:** Request for a Sidewalk and Curbs Study at Pugsley Avenue between Lacombe and Randall and Screvin Avenue between Norton and Lacombe Avenue. These locations have no built our sidewalks or curbs currently. **Responsible Agency**: Department of Transportation	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.
14	109202727C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Request for DOT to revisit the installation of road diets/traffic in CB9 that consolidate two lanes of road to one road lane and cause traffic in highly congested areas such as Castle Hill for example, which leads to an influx of car emissions in the air. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Road Diets are a traffic calming measure. They do not increase car emissions but aim to lessen the amount of cars on the road while providing a safety benefit for the overall community. Request for DOT to revisit the installation of road diets/traffic in CB9 that consolidate two lanes of road to one road lane and cause traffic in highly congested areas such as Castle Hill for example, which leads to an influx of car emissions in the air.

Priority	Tracking Code	Project Information	Adopted Budget Response
15	109202728C	**Request:** Improve mobility options, including bike share and car share **Explanation:** Additional designated scooter parking needed where feasible to deter improper scooter parking **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** This is already being done via the scooter companies. If specific locations are submitted they will be evaluated on a case by case basis. Additional designated scooter parking needed where feasible to deter improper scooter parking
16	109202729C	**Request:** Repair or provide new street lights **Explanation:** Allocate Funds for Additional Lighting. Request funds for additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground. **Responsible Agency**: Department of Transportation **Location Site Name:** Close Avenue Playground	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Our currently lighting schedule for new installations is currently full for this and next fiscal years. If additional funding becomes available this may be a location to consider in the future. Allocate Funds for Additional Lighting. Request funds for additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.
Economic Development Corporation			
01	109202730C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** We request that Westchester Creek widened (dredged) . This will enable full size barges to pass. **Responsible Agency**: Economic Development Corporation **Supported by:** Bronx Community Board 10	OMB supports the agency’s position.

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02	109202731C	**Request:** Build or expand affordable work or research lab spaces related to key industries, such as film/tv, advanced manufacturing, life science and healthcare, renewable energy and freight maritime **Explanation:** Additional Workforce Development programming and sites needed in the district **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.
Fire Department			
01	109202732C	**Request:** Rehabilitate or renovate existing fire houses or EMS stations **Explanation:** Engine 64 & Ladder 47 both need new fire house doors. Also Engine 96 & Ladder 54 need new windows. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Adoption.
Housing Authority			
01	109202733C	**Request:** Install security cameras or make other safety upgrades **Explanation:** We need upgraded cameras in all NYCHA Buildings in our district **Responsible Agency**: Housing Authority	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	109202742C	**Request:** Provide a new NYPD facility, such as a new precinct house or sub-precinct **Explanation:** Construct a Site for PSA8, NYCHA. This item, after several public hearings, was deemed more appropriately located at New York City Housing Authority - Bronx River Houses. We were advised that NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification. **Responsible Agency**: Housing Authority **Location Site Name:** Bronx River Houses **Address:** BRONX RIVER HOUSES, Bronx, NY, USA	For more information, please contact the agency.
02	109202734C	**Request:** Renovate or upgrade public housing developments **Explanation:** -Updated park needs to be modernized -2 new parks needed (Dog park and waste bags desired) - Terrace needs to be updated some are lock light fixtures - hallway tiles require fix and clean - Hallways and Stairway requires repainting, Stairway is currently slippery when wet from rain - Food pantry & clothing drive desired - Units require repainting - New elevators needed - New intercoms/front door (hard to see address & easy to pull open) - Larger TA office with bathroom/kitchen if possible at old daycare site - Broken Compactors require repairs - New cameras needed -New mailboxes are too small and require upgrade - New stoves & fridges needed **Responsible Agency**: Housing Authority **Location Site Name:** Castle Hill Houses **Address:** CASTLE HILL HOUSES, Bronx, NY, USA	Further study by the agency of this request is needed.

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03	109202735C	**Request:** Renovate or upgrade public housing developments **Explanation:** - Cameras needed in section 2 & 3 (28 buildings 12 have cameras) - Intercom system renovation needed - Elevator renovations needed - Playground / Bike Rack needed - Entrance/Exit Door renovations needed - Led Lights are breaking, 50% are currently broken - Customized window and window screens needed in units - New roof and boilers needed **Responsible Agency**: Housing Authority **Location Site Name:** Sotomayor Houses **Address:** SOTOMAYOR HOUSES, Bronx, NY, USA	It is recommended that this request be brought to the attention of your Elected Officials.
04	109202736C	**Request:** Renovate or upgrade public housing developments **Explanation:** Watson Houses is in need of renovations and upgrades **Responsible Agency**: Housing Authority **Location Site Name:** 1471 Watson Avenue House **Address:** 1471 WATSON AVENUE HOUSE, Bronx, NY, USA	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
05	109202737C	**Request:** Renovate or upgrade public housing developments **Explanation:** - 2 poles behind 805 Taylor that were for basketball were removed and need to be put back. - 1 of the basketball rims in the Monroe court has been taken down and needs to be replaced. -New windows needed in units - New elevators needed - Grounds repaving needed - Monroe Houses Requests that a Capital Project be created which would improve their infrastructure, walkways and paths. The current infrastructure of Monroe Houses is damaged and needs to be repaired. - Monroe Houses Requests That Additional Funds be Allocated to Install Security Cameras Within Their Development. The additional cameras would help lower crime within this development. - Basketball court desired - Repaint stairwells - New entrance doors with fob key - More benches desired - New Lighting needed throughout development **Responsible Agency**: Housing Authority **Location Site Name:** Monroe Houses **Address:** MONROE HOUSES, Bronx, NY, USA	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Monoe Houses has a 20 year capital need of $512 million. The total project investment since 2019 has been $98 million. Completed projects include roofs, interior compactors and trash hoists. Planned projects include heating system upgrades, waste yards and infrastructure and center finishes. NYCHA is happy to work with our elected stakeholders to find funding for other projects.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	109202738C	**Request:** Renovate or upgrade public housing developments **Explanation:** Clason Point Houses in need of renovation and upgrade **Responsible Agency**: Housing Authority **Location Site Name:** Clason Point Gardens **Address:** CLASON POINT GARDENS, Bronx, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYCHA completed a lighting project at this location in 11/2022 at the cost of $550,000. We are happy to work with our elected stakeholders to find the funding for other projects.
07	109202739C	**Request:** Renovate or upgrade public housing developments **Explanation:** - Painting in lobbies, halls & stairwells needed - Boiler repairs needed - Trash compactors needed throughout the development - Repair broken pavement - Repair of broken steps needed - Replace old and stained windows in units - Broken front doors - Horseshoe continual maintenance needed - Replace handicap railings in lobbies - 57 Cameras needed, 8 buildings in need - Lighting near 1715 Lacombe Ave needed - Assistance for Seniors inside their apts for maintenance **Responsible Agency**: Housing Authority **Location Site Name:** Soundview Houses **Address:** SOUNDVIEW HOUSES, Bronx, NY, USA	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Soundview Houses has a 20 year capital need of $594 million and a total project investment of $27 million since 2019. Completed projects include new exterior lighting and active projects include the hot water system and energy efficiency weatherization. NYCHA is happy to work with our elected stakeholders to find funding for other projects.
08	109202740C	**Request:** Other capital budget request for NYCHA **Explanation:** Reconstruct Streets & Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue). Construction of streets & of sewers is needed for this area and the adjacent streets. Streets are NYCHA owned. **Responsible Agency**: Housing Authority	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** This inquiry should be forwarded to the Department of Transportation and the Department of Environmental Protection.

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Priority	Tracking Code	Project Information	Adopted Budget Response
New York Public Library			
01	109202749C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Request for ADA elevator to replace the current outdated elevator and ensure it is compliant with ADA regulations. Request for upgraded boiler to replace the current boiler with an energy efficient model this will make the building more energy-efficient by reducing energy consumption and greenhouse gas in missions. A new boiler will ensure that the library is adequate heated during the colder months. Request for supplemental funding to upgraded HVAC to energy efficient model to support branch designation of cooling center and to be able to provide cool and safe environment for patrons and community members. During periods of extensive heat. **Responsible Agency**: New York Public Library **Location Site Name:** Parkchester Library	It is recommended that this request be brought to the attention of your Elected Officials.
02	109202750C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** CB9 Supports CB9 NYPL sites in seeking capital funding to ensure that branches continue to be welcoming, modern, and well equipped spaces for the communities they serve. Anticipated projects range from major renovations to targeted upgrades, including: - Heating and cooling system updates - Sidewalk and vault work - Exterior rehabilitation - New roofs, windows, and doors - Fire alarm, security, and technology upgrades - ADA compliance - Elevator replacement **Responsible Agency**: New York Public Library	Further investigation is required. Contact the agency.
03	109202751C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** $1,500,000 Exterior Request: This branch is in need of an exterior upgrade which will enhance the patron experience the repairs will beautify the branches exterior parents and ensure the comfort of staff and patrons inside. **Responsible Agency**: New York Public Library **Location Site Name:** Castle Hill Library	This project was funded in a prior fiscal year and the construction contract has been let.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
02	109202743C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Cameras needed for Van Ness dead end to catch illegal dumpers **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
03	109202744C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Request for cameras on E. 172nd St & Harrod Ave to deter chronic illegal dumping on pedestrian overpass **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	109202745C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Request for an illegal dumping camera on Bronx River Ave between E177th and E174th **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
05	109202746C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Request for NYPD cameras on Taylor Ave & Lafayette Ave (Monroe Houses) to combat illegal activity and safety concerns. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	109202747C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Request for NYPD cameras on Soundview Ave from Lafayette Ave to Story Ave (Monroe Houses) to combat illegal activity and safety concerns here. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
07	109202748C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Requesting the installation of additional PTZ (Pan, tilt. Zoom) security cameras on E Tremont Ave from the corner of Purdy Street **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Transit Authority			
01	109202741C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** We would like to see every bus stop in our district to have a bus shelter installed where possible, for the safety of our residents. **Responsible Agency**: Transit Authority **Supported by:** Assemblyman Luis Sepulveda Senator Jeff Klein	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	109202701E	**Request:** Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place **Explanation:** Continue Senior Resident Advisor Program. This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and part-time professionals. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
02	109202702E	**Request:** Enhance home care services **Explanation:** Fund Home Care Services. There aren't sufficient home care services for Community District 9's increasing elderly population. Funds are requested to provide for additional home care services. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
03	109202703E	**Request:** Increase transportation services capacity **Explanation:** Provide Funding for a Handicap Vehicle for Transporting Seniors. Our seniors continue to support this request. The seniors have serious concerns about "pickup and drop off" and "delays in service." It was their opinion that presently there may not be enough vehicles to serve the needs of this aging population. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
04	109202704E	**Request:** Enhance NORC programs and health services **Explanation:** Seniors Request the Funding of Social Service Programs. Our seniors, during our public hearing were very concerned over their quality of life, their limited income and essential services that they require. Therefore, they recommend the funding of social service programs, which would address their needs, to be sponsored at NYCHA sites. Also, seniors recommended sponsoring of more 2O2 Senior Citizen Housing to be built within the border of community board District 9. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	109202705E	**Request:** Funding for a new senior center program **Explanation:** Senior Center Requested **Responsible Agency**: Department for the Aging **Location Site Name:** Sonia Sotomayor Houses **Address:** SOTOMAYOR HOUSES, Bronx, NY, USA	Further study by the agency of this request is needed.
Department of City Planning			
01	109202706E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** Requesting zoning initiative to modify zoning in north and west **Responsible Agency**: Department of City Planning **Supported by:** YES	Further investigation is required. Contact the agency.
Department of Education			
01	109202707E	**Request:** Other educational programs requests **Explanation:** Expand on innovative remote teaching and learning programs **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
01	109202727E	**Request:** Provide, expand, or enhance the Young Adult Internship Program **Explanation:** Request for reallocation of funding for Learning to Work and YABC Programs. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Health and Mental Hygiene			
01	109202708E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** We need to see how we can get more resources for Raccoon control for residents. **Responsible Agency**: Department of Health and Mental Hygiene	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
02	109202709E	**Request:** Increase health and safety inspections, e.g. for restaurants and childcare programs **Explanation:** We have seen the Health Inspectors system to be a revenue based system, focused more on questionable enforcement rather then prevention and education, which benefits all parties including the public. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** The purpose of health inspections and health inspectors is to promote and protect public health. Part of health inspections include educational component, and fines are only assess to ensure compliance, not to generate revenue.
03	109202710E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** Develop a Bronx Disability and Mental Wellness Working Group to meet quarterly with all community stakeholders to meet the needs of the district's most vulnerable population. **Responsible Agency**: Department of Health and Mental Hygiene	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
04	109202711E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** A transparent system of in-school testing and tracing **Responsible Agency**: Department of Health and Mental Hygiene	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Housing Preservation & Development			
01	109202729E	**Request:** Other expense budget request for HPD **Explanation:** Increase Funding for HPD Housing Connect Program and Housing Ambassadors. There are currently no Housing Ambassador services within CB9. **Responsible Agency**: Department of Housing Preservation & Development	Funding and/or headcount was recently added. OMB supports the agency's position as follows:
Department of Parks and Recreation			
01	109202712E	**Request:** New equipment for maintenance **Explanation:** Allocate Parks Equipment for the M & O and Recreation Divisions. Need a grass cutting tracker and pickup trucks for the Community Board 9 area. **Responsible Agency**: Department of Parks and Recreation	The agency will accommodate part of this request within existing resources.
02	109202713E	**Request:** Forestry services, including street tree maintenance **Explanation:** Restore Tree Pruning and Stump Removal Programs. Trees are in dire need of care. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	109202714E	**Request:** Other park maintenance and safety requests **Explanation:** Restore Parks Department Personnel for M & O and Recreation Divisions. Personnel urgently needed to adequately maintain and supervise parks and playgrounds. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	109202716E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** There is an urgent need for additional PEP Officers in Clason Pt Park **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Clason Pt Park	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
06	109202717E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Need for additional PEP Officers in Story Ave Playground. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Story Ave Playground.	The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.
07	109202718E	**Request:** Improve trash removal and cleanliness **Explanation:** Request for additional trash cans needed throughout Soundview Park **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Soundview Park	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Transportation			
01	109202719E	**Request:** Address traffic congestion **Explanation:** The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. Effecting traffic flow on story ave and streets in vicinity. Residents are forced to walk to train station because buses cant move in traffic. We request this issue be addressed. **Responsible Agency**: Department of Transportation **Supported by:** yes	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** There is a bus lane present on Bronx River Avenue between Story Avenue and Bruckner Blvd. The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. Effecting traffic flow on story ave and streets in vicinity. Residents are forced to walk to train station because buses cant move in traffic. We request this issue be addressed.
02	109202720E	**Request:** Other traffic improvement requests **Explanation:** Request a Traffic Study of the Cross Bronx Expressway Service Road from Castle Hill Avenue to Bronx River Avenue. Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct. **Responsible Agency**: Department of Transportation	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	109202721E	**Request:** Other traffic improvement requests **Explanation:** Allocate Funding to Conduct a Traffic Study of Unionport, Castle Hill, Soundview and the Bronx River Communities. There is a need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** A traffic study is conducted to determine if safety improvements are needed. Additional Signals would not necessarily come from a study. If additional signals are requested it can be done via this link https://www.nyc.gov/html/dot/html/contact/contact-form.shtml If speeding is the concern than a request for a speeding camera can also be entered at https://www.nyc.gov/html/dot/html/contact/contact-form.shtml
04	109202722E	**Request:** Other traffic improvement requests **Explanation:** Request for a Traffic Study at Castle Hill Avenue from Westchester Avenue to Bruckner Blvd (including the Bruckner Blvd Service Road from Zerega Avenue to Bronx River Avenue). Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct. **Responsible Agency**: Department of Transportation	Further investigation of this request is needed. Contact the agency.
05	109202723E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Need for additional regulations and education around pedestrian safety from improper scooter and bicycle usage **Responsible Agency**: Department of Transportation	This is not a budget request.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	109202724E	**Request:** Add street signage or wayfinding elements **Explanation:** Request for additional Way Finders in the district, specifically for bus stops servicing Story Ave and White Plains Rd **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Wayfinding Signs are sufficient for bus stops on these corridors. Mobile apps exist as well to help navigate people to Bus Lanes on White Plains and Story Avenue. Request for additional Way Finders in the district, specifically for bus stops servicing Story Ave and White Plains Rd
07	109202725E	**Request:** Other traffic improvement requests **Explanation:** Traffic Cameras on Bruckner and Brush Intersection **Responsible Agency**: Department of Transportation	Further investigation is required. Contact the agency.
08	109202726E	**Request:** Address traffic congestion **Explanation:** Traffic study for Noble Avenue from the Cross Bronx Expressway Service Road to Mansion Street. Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct. **Responsible Agency**: Department of Transportation	Further investigation is required. Contact the agency.
Fire Department			
01	109202728E	**Request:** Provide more firefighters or EMS workers **Explanation:** Additional EMS personnel and units needed for the Borough of the Bronx **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** FDNY assesses operational needs on a regular basis and will accommodate as best able within existing budget.

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Housing Authority			
01	109202731E	**Request:** Other public housing maintenance, staffing and management requests **Explanation:** Create a tenant protection unit to service CB9 residents. **Responsible Agency**: Housing Authority	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
02	109202732E	**Request:** Other expense budget request for NYCHA **Explanation:** Revitalize NYCHA community centers to provide onsite wrap around trauma informed services and equitable resources for families to ensure upward mobility, and address the root causes of systemic violence to alleviate the burden and responsibility from Neighborhood Coordination Officers. **Responsible Agency**: Housing Authority	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** We are happy to work with out elected stakeholders to find the funding for this project
03	109202733E	**Request:** Other housing support requests **Explanation:** Increase tenants democratic control by building relationships with their elected officials, service providers, and stakeholders to seek a comprehensive audit, evaluation and determine measurable outcomes through a community based participatory budgeting on the federal, state, and city level. Tenants should have a say on how to identify and obtain funds to rectify the chronic underfunding of maintenance and capital repairs in NYCHA buildings via a voting democratic process. **Responsible Agency**: Housing Authority	This is not a budget request.
04	109202734E	**Request:** Other housing support requests **Explanation:** Senior and Youth Center requested for Monroe Houses **Responsible Agency**: Housing Authority **Location Site Name:** James Monroe Houses **Address:** MONROE HOUSES, Bronx, NY, USA	It is recommended that this request be brought to the attention of your Elected Officials.

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05	109202735E	**Request:** Other housing support requests **Explanation:** Support the expansion of the Family Re-Entry Program to allow people coming home from incarceration the ability to live in public housing. **Responsible Agency**: Housing Authority	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYCHA supports and engages with the Family Re-entry program. More info here: https://www.nyc.gov/assets/nycha/downloads/pdf/re-entry-brochure-20151109-en.pdf
Landmarks Preservation Commission			
01	109202730E	**Request:** Other expense budget request for LPC **Explanation:** Mural for underpass at Rosedale and Bruckner Blvd **Responsible Agency**: Landmarks Preservation Commission	Agency does not support and cannot accommodate **Explanation:** The Landmarks Preservation Commission does not have a capital budget structure and therefore cannot directly provide funding for capital projects. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council member.
Mayor's Office of Management and Budget			
01	109202749E	**Request:** Provide more community board staff **Explanation:** We serve nearly 200,000 residents making us the largest in the Bronx. we need more staff and budget for hiring and more resources. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.

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New York Public Library			
01	109202747E	**Request:** Extend library hours, expand library programs, and enhance library collections **Explanation:** THE NYPL receive the additional baseline funding of $18,860 and the fiscal year 2017 city budget. The full restoration and baseline of expense funding in the cities FY 2017 budget will allow the New York public library to maintain the increase in hours from 46 to 50 weekly. We want to maintain and increase this funding. **Responsible Agency**: New York Public Library	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
02	109202748E	**Request:** Extend library hours, expand library programs, and enhance library collections **Explanation:** To effectively serve patrons across the system, NYPL seeks to expand digital and in-person collections, build on skills-based and technical programs, and create accessible multi-use community spaces where patrons can learn and form meaningful connections with their branch and broader community. With this in mind, we urge the increased expense funding for libraries in the coming fiscal year. **Responsible Agency**: New York Public Library **Location Site Name:** Castle Hill Library **Address:** 947 CASTLE HILL AVENUE, Bronx, NY, USA	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
Police Department			
01	109202740E	**Request:** Provide resources to train officers, e.g. in community policing **Explanation:** The Q-Team Program is vital and we need to double participating officers. **Responsible Agency**: Police Department	Agency supports but cannot accommodate **Explanation:** NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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02	109202741E	**Request:** Provide additional patrol cars and other vehicles **Explanation:** 2 vans are needed for transport PSA 8 officers. Additional equipment needed: 2 unmarked vehicles. **Responsible Agency**: Police Department	The agency will try to accommodate this issue within existing resources.
03	109202742E	**Request:** Hire additional housing police officers **Explanation:** The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees. **Responsible Agency**: Police Department	Agency supports but cannot accommodate **Explanation:** NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount.
04	109202715E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Responsible Agency**: Police Department **Location Site Name:** Soundview Park **Address:** SOUNDVIEW PARK, Bronx, NY, USA	Agency supports but cannot accommodate **Explanation:** NYPD: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
04	109202743E	**Request:** Provide additional patrol cars and other vehicles **Explanation:** Provide Equipment for the 43rd Precinct. Request 1 ATV (all-terrain vehicle) for the precinct. This vehicle is needed to travel within our parklands, vacant lots and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data computers. **Responsible Agency**: Police Department	Agency supports but cannot accommodate **Explanation:** The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional funds to maintain lifecycle replacement of its current fleet. Supplemental funding would be needed if there was a desire to increase this count even further.

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05	109202744E	**Request:** Other NYPD staff resources requests **Explanation:** The 43 Pct needs more PAAs (4) **Responsible Agency**: Police Department	Agency supports but cannot accommodate **Explanation:** NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.
06	109202745E	**Request:** Hire additional traffic enforcement agents **Explanation:** Additional Traffic Officers Needed in CB9 **Responsible Agency**: Police Department **Location Site Name:** Clason Point Houses	Agency supports but cannot accommodate **Explanation:** Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
07	109202746E	**Request:** Hire additional community affairs officers **Explanation:** Additional Public Safety officers in residential areas of crime **Responsible Agency**: Police Department	Agency supports but cannot accommodate **Explanation:** NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount.
Transit Authority			
01	109202736E	**Request:** Improve bus cleanliness, safety or maintenance **Explanation:** We have received many complaints of the buses not being clean. Also received complaints that the cloth chairs are unsanitary. Moreover, the buses on the BX05 are old buses. **Responsible Agency**: Transit Authority **Supported by:** Assemblyman Marcos Crespo Senator Ruben Diaz Sr.	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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02	109202737E	**Request:** Expand subway service frequency or hours of operations **Explanation:** The 6 line train is a very busy line in the heart of our district. We have seen numerous issues with service frequency. More needs to be done to ensure service frequency and timeliness for our residents. **Responsible Agency**: Transit Authority **Supported by:** Assemblyman Luis Sepulveda Senator Ruben Diaz Sr.	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
03	109202738E	**Request:** Improve subway station or train cleanliness, safety and maintenance **Explanation:** The Parkchester 6 line Train Station was renovated a few years ago. We have seen some issues with graffiti, station cleanliness and bathroom maintenance. The escalator, windows, lamps, etc need to be cleaned periodically. The escalator looks like its never been cleaned. We want to make sure this stations beauty is maintained. **Responsible Agency**: Transit Authority **Supported by:** Assemblyman Luis Sepulveda Senator Ruben Diaz Sr. **Location Site Name:** Parkchester Train Station	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
04	109202739E	**Request:** Other expense request **Explanation:** Access-A-Ride customers have been burdened with: bad customer service, late arrivals, bad drivers, lack of ability to travel on the same day even for an emergency, ongoing discrimination, and more. This program requires an immediate revamp. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	110202703C	**Request:** Other capital budget request for DOE **Explanation:** P.S. 304/ M.S. 101 share a building and need security cameras throughout the campus. **Responsible Agency**: Department of Education **Supported by:** PTA P. S. 304 CEC 8	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** IPDVS installed pending DIIT assessment.
04	110202714C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** A full upgrade of Bruckner Playground is requested. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Environmental Protection			
01	110202704C	**Request:** Other capital budget request for DEP **Explanation:** A sewer upgrade is needed for Vincent Avenue between Barkley Avenue and Lafayette Avenue. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	110202705C	**Request:** Move a planned capital project into the budget for the next fiscal year **Explanation:** DDC Project SEX 200400 should include the entire of Minnieford Avenue and should extend as far as Bridge Street. Street flooding is pervasive. **Responsible Agency**: Department of Environmental Protection **Supported by:** City Island Rising	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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03	110202706C	**Request:** Other capital budget request for DEP **Explanation:** Tier Street needs a capital reconstruction that includes storm drains. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
04	110202707C	**Request:** Other capital budget request for DEP **Explanation:** Ditmars Street needs a capital reconstruction project that includes storm drains to counteract the perennial flooding. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
05	110202708C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** We respectfully request that the agency study the 200 block of Ditmars Street for the installation of a storm drain to counteract perennial flooding. **Responsible Agency**: Department of Environmental Protection **Supported by:** City Island Rising Christina Walsh	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
06	110202709C	**Request:** Inspect sanitary sewer on specific street segment and repair or replace as needed **Explanation:** We respectfully ask that the Department replace storm drains at the following locations. All are crumbling and are causing steep trip hazards. (1) Lyon Avenue and Parker Street (2)on the south side of Zerega Avenue and Castle Hill Avenue (3)Westchester Avenue and Doris Street and (4) Westchester Avenue and Zerega Avenue. **Responsible Agency**: Department of Environmental Protection **Supported by:** Westchester Square Zerega Improvement Organization	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

Priority	Tracking Code	Project Information	Adopted Budget Response
07	110202710C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Longstreet Avenue between Chaffee Avenue and Glennon Place is a mapped street that requires full reconstruction and we request that the City of New York add it to its capital reconstruction plan with sewers and proper storm drains to counteract the perennial flooding. This was to be part of Hammond Cove project. **Responsible Agency**: Department of Environmental Protection **Supported by:** Locust Point Community Association	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Homeless Services			
01	110202701C	**Request:** Upgrade existing facilities for the homeless **Explanation:** We request that all of our homeless services facilities have an on-site laundromat for its residents. **Responsible Agency**: Department of Homeless Services	Further investigation of this request is needed. Contact the agency.

Priority	Tracking Code	Project Information	Adopted Budget Response
02	110202702C	**Request:** Upgrade existing facilities for the homeless **Explanation:** Every facility must be equipped with Wi-Fi. We fully support this request. **Responsible Agency**: Department of Homeless Services	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DHS shares the goal that every shelter should have reliable Wi-Fi. In practice, this can be challenging, as some of our facilities are quite old and not well suited for Wi-Fi installation due to building construction or connectivity limitations (e.g., thick cement walls). That said, all families with children sites either have Wi-Fi or are actively in the queue to receive it. For single adult and adult family (AF) sites, Wi-Fi is not currently a requirement; however, many of these shelters do provide Wi-Fi in common areas, and some also offer computer labs. For sites that do not have on-site Wi-Fi, we work to ensure that clients are informed about where and how they can access Wi-Fi as needed. DHS remains open to ongoing conversations about additional ways to expand and improve Wi-Fi access.
Department of Parks and Recreation			
01	110202711C	**Request:** Other capital budget request for DPR **Explanation:** The Athletic Field at Pelham Bay Park is utilized by thousands of area residents. The field is in great need of maintenance. We ask that the City provide the Department of Parks and Recreation with sufficient resources. This has been a top priority for CB #10 for several years. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Warriors Football Club Representatives **Location Site Name:** Pelham Bay Park **Address:** PELHAM BAY PARK, Bronx, Bronx County, NY, USA	Further study by the agency of this request is needed.

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02	110202712C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The Ferry Point Park turf fields are in need of repair. We ask that the NYC Parks Department include resources to address the full renovation. **Responsible Agency**: Department of Parks and Recreation	Agency supports but cannot accommodate **Explanation:** This request requires funding. Please advocate for funding with your respective elected officials.
03	110202713C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** A full enhancement and reconstruction of Bufano Park is desperately needed. The park has old playground equipment, mats in disrepair, cracked sidewalks and staircases. The Park needs a full renovation. **Responsible Agency**: Department of Parks and Recreation	Agency supports and can accommodate **Explanation:** Funding has been secured for this project. Capital project schedule to be determined.
05	110202715C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Pelham Bay Park barbecue grills are in extremely poor condition. We ask that the Department purchase new barbecue grills for Pelham Bay Park for New Yorkers to use and enjoy. Additionally, we request upgrades to all benches in Pelham Bay Park that are in disrepair. **Responsible Agency**: Department of Parks and Recreation	Agency supports but cannot accommodate **Explanation:** This request requires funding. Please advocate for funding with your respective elected officials.
07	110202717C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The entirety of Pelham Bay Park needs new benches. We ask that the Department allocate the necessary resources for this vital service. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed.

Priority	Tracking Code	Project Information	Adopted Budget Response
08	110202718C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The Department of Parks and Recreation should construct a dog run on the west side of Ferry Point Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Ferry Point Park West	Agency supports but cannot accommodate **Explanation:** This request requires funding. Please advocate for funding with your respective elected officials. This request requires an active community group.
Department of Transportation			
01	110202720C	**Request:** Reconstruct streets **Explanation:** A full reconstruction of Shore Road is needed and has been requested for man years. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Shore Road is within Parkland and will require a multi-agency effort for a full reconstruction.
02	110202721C	**Request:** Other transportation infrastructure requests **Explanation:** Middletown Road, in Pelham Bay, is sinking. The asphalt is cracking in many areas. We ask that the NYC DOT initiate a study for capital reconstruction of Middletown Road from Bruckner Boulevard to Westchester Avenue. **Responsible Agency**: Department of Transportation **Supported by:** Pelham Bay Taxpayers Association	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** We can log a request for capital reconstruction of the roadway on Middletown Road.
03	110202722C	**Request:** Reconstruct streets **Explanation:** Please reconstruct the sinking roadways of Huntington Avenue between Sampson Avenue and Miles Avenues. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** We can do an inspection of the street to see what is causing the sinking and issue a corrective action request if need be. We can also log a request for the milling and repaving of this location.

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04	110202723C	**Request:** Reconstruct streets **Explanation:** Please consider reconstructing sinking roadways of Sampson Avenue between Calhoun Avenue and Quincy Avenue. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** We can do an inspection of the street to see what is causing the sinking and issue a corrective action request if need be. We can also log a request for the milling and repaving of this location.
05	110202724C	**Request:** Reconstruct streets **Explanation:** The entire length of Pennyfield Avenue needs a full capital reconstruction with proper sidewalks and curbs. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT agrees with the need for capital work at this location.
06	110202716C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Installation of a sidewalk on Bruckner Boulevard side of Pelham Bay Park from Middletown Road to Wilkinson Avenue. This will help to improve accessibility for parkgoers who are trying to reach the barbecues and greenspace safely. Parks should move the gates back to accommodate the sidewalk installation. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** This is under Parks' jurisdiction as the sidewalk is adjacent to the park.
06	110202725C	**Request:** Reconstruct streets **Explanation:** The roadways of Wenner, Jay and Rohr Place are all sinking and need consideration for a capital project. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** We can do an inspection of the street to see what is causing the sinking and issue a corrective action request if need be. We can also log a request for the milling and repaving of this location.

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07	110202726C	**Request:** Reconstruct streets **Explanation:** Middletown Road is need of a full capital reconstruction project. The entire roadway is sinking and collapsing in several areas from Westchester Avenue to Jarvis Avenue. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** This is a duplicate request. We can do an inspection of the street to see what is causing the sinking and issue a corrective action request if need be. We can also log a request for the milling and repaving of this location.
08	110202727C	**Request:** Reconstruct streets **Explanation:** Revere Avenue between Dewey Avenue and Sampson Avenue needs a capital reconstruction. The roadway is raised near the manhole. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** We can do an inspection of the street to see what is causing the sinking and issue a corrective action request if need be. We can also log a request for the milling and repaving of this location.
09	110202728C	**Request:** Reconstruct streets **Explanation:** More porous pavement will help our East Bronx communities as we grapple with the realities of street flooding during a normal rainstorm. We ask that the NYCDOT and NYCDEP study Throggs Neck and City Island for porous pavement. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** This is not a capital request. Please send inquiries to the Bronx Commissioner's Office.
10	110202729C	**Request:** Other transportation infrastructure requests **Explanation:** The Pedestrian Bridge over the I95 at Baychester Avenue in Co-op City needs to be fully compliant with the American with Disabilities Act (ACA). We request a ramp so that all New Yorkers are able to get to use it and experience other communities in The Bronx. A full ramp or some hybrid component will better improve accessibility. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The ped bridge at this location is under NY Thruway Authority jurisdiction.

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	110202730C	**Request:** Reconstruct streets **Explanation:** Longstreet Avenue between Chaffee Avenue and Glennon Place is a mapped street that requires full reconstruction and we request that the City of New York add it to its capital reconstruction plan. **Responsible Agency**: Department of Transportation **Supported by:** Locust Point Civic Association	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** There is already a capital request for this location.
12	110202731C	**Request:** Repair or construct medians, or other street assets **Explanation:** The City of New York should replace the broken guardrail at Bruckner Boulevard North and Mac Donough Place. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** This is not a capital request. Please send inquiries to the Bronx Commissioner's Office.
13	110202732C	**Request:** Repair or construct sidewalks, curbs, or pedestrian ramps **Explanation:** The southeast corner of Lafayette Avenue and Edison Avenue is the only corner at the intersection without the new pedestrian ramp. We request that NYCDOT install the new ramp as it has already on the three other corners of the intersection. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** This is not a capital request. Please send inquiries to the Bronx Commissioner's Office.
Department of Youth & Community Development			
01	110202733C	**Request:** Other capital budget request for DYCD **Explanation:** Co-op City deserves a YMCA-like program/institution of its own. This is a long-standing request on behalf of our youth. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD has funded a new Beacon community center at Truman High School in Community District 10. The center opened in 2022.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Housing Authority			
01	110202734C	**Request:** Renovate or upgrade public housing developments **Explanation:** The roofs, entrance doors and elevators at Throggs Neck Houses need maintenance and full renovation. Throggs Neck Houses has not received capital investment in many years. **Responsible Agency**: Housing Authority **Supported by:** Throggs Neck Resident Council	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Throggs Neck Houses has a 20 year capital need of $782 million and a total project investment of $57 million since 2019. Completed projects include a sports field and active projects include roofs replacement. NYCHA is happy to work with our elected stakeholders to find funding for other projects.
02	110202735C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** The Randall Balcom Houses older adult and community room has been closed for over a year. We request NYCHA re-open the community space every day. **Responsible Agency**: Housing Authority	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
New York Public Library			
01	110202702CS	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** We are steadfast in our commitment to see a brand new Westchester Square Library. The City of New York promised Westchester Square a state-of-the-art facility. we are grateful to Borough President Gibson and Council Member Farias for acting on this request. **Responsible Agency**: New York Public Library **Location Site Name:** Westchester Square Branch	This project was funded in a prior fiscal year.
01	110202740C	**Request:** Other capital budget request for NYPL **Explanation:** NYPL should winterize the wonderful outdoor space at Baychester Branch. **Responsible Agency**: New York Public Library	Further investigation is required. Contact the agency.

Priority	Tracking Code	Project Information	Adopted Budget Response
02	110202741C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** The new Westchester Square Library will serve our community well. We have not received an update on its planning and when construction is to occur. We desperately need this new branch. **Responsible Agency**: New York Public Library	This project was funded in a prior fiscal year.
03	110202742C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** We ask that the NYPL kindly consider developing a second floor with an elevator for the City Island Branch. **Responsible Agency**: New York Public Library	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
Police Department			
01	110202737C	**Request:** Provide a new NYPD facility, such as a new precinct house or sub-precinct **Explanation:** The Rodman's Neck Training Facility needs sound abatement installed to protect our waterfront communities. This is a long-standing request as we know the facility will undergo renovation. We must have the sound abatement in place immediately. **Responsible Agency**: Police Department **Supported by:** 45th Precinct Community Council	Agency supports and can accommodate **Explanation:** Capital project to build indoor ranges has commenced in Spring 2025 and expected to be completed by September 2029.
02	110202738C	**Request:** Provide a new NYPD facility, such as a new precinct house or sub-precinct **Explanation:** A Bronx-wide Harbor Patrol Unit is sorely needed. We remain the only borough without a permanent Harbor Patrol. **Responsible Agency**: Police Department	Agency does not support and cannot accommodate **Explanation:** This request is not recommended for funding.

Priority	Tracking Code	Project Information	Adopted Budget Response
03	110202739C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Our borough needs additional tow truck towing apparatuses to combat the rise in illegal commercial vehicles and abandoned passenger vehicles. **Responsible Agency**: Police Department **Supported by:** 45th Precinct Community Council Throggs Neck Homeowners Association	The agency will try to accommodate this issue within existing resources.
09	110202719C	**Request:** New equipment for maintenance **Explanation:** Ferry Point Park and Pelham Bay Park will benefit from security cameras and emergency button technology. **Responsible Agency**: Police Department **Location Site Name:** FERRY POINT PARK, Bronx, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
Transit Authority			
01	110202701CS	**Request:** Other capital budget request for NYCTA **Explanation:** We request elevators for the following stations: Zerega Avenue, Westchester Square, Middletown Road, Crosby Avenue, Buhre Avenue and Pelham Bay Station. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	110202736C	**Request:** Other transit infrastructure requests **Explanation:** Our Community patiently waits for the Metro North to expand in Co-op City. We request additionally a parking lot adjacent to the station to accommodate residents from other communities who will use the new Metro North stop. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	110202701E	**Request:** Other senior center program requests **Explanation:** All senior center programming in our community district must include resources for computer and social media training to allow for seniors to patriciate remotely. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of Education			
01	110202702E	**Request:** Other expense budget request for DOE **Explanation:** We request a library and librarian for the following schools that have may have one or the other: P.S. 168, P.S. 304, M.S. 101 and P.S. 72. **Responsible Agency**: Department of Education **Supported by:** J.M Rapport School for Career Development	Please contact the Agency directly and promptly for more information (917-455-0513)
02	110202703E	**Request:** Other educational programs requests **Explanation:** We request the expansion of the CTE internship programming into growing sectors such as law, real estate, and medicine. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
03	110202704E	**Request:** Other expense budget request for DOE **Explanation:** We request that the P.S. 175 schoolyard be open to the public on weekends. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)

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04	110202705E	**Request:** Other expense budget request for DOE **Explanation:** Air conditioners are needed at I.S. 192. This is a long-standing request from families. **Responsible Agency**: Department of Education **Supported by:** CEC 8	Please contact the Agency directly and promptly for more information (917-455-0513)
05	110202706E	**Request:** Other expense budget request for DOE **Explanation:** The Department of Education should expannd social and emotional programming by purchasing fish tanks, teaching children horticulture and having emotional support dogs. This request was originally made by Bronx Community Education Council 8 and adequate funding should go toward these efforts. **Responsible Agency**: Department of Education **Supported by:** Bronx Community Education Council 8	Please contact the Agency directly and promptly for more information (917-455-0513)
Department of Environmental Protection			
01	110202707E	**Request:** Inspect storm sewer on specific street segment and service, repair or replace as needed **Explanation:** Street flooding at Ferris Place and Westchester Avenue needs storm drain upgrade. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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02	110202708E	**Request:** Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible **Explanation:** We propose the following locations for rain gardens and respectfully ask the agency to initiate studies. We propose 75 Ditmars Street and 79 Tier Street as locations suitable for rain gardens. **Responsible Agency**: Department of Environmental Protection **Supported by:** City Island Rising	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Health and Mental Hygiene			
01	110202709E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** More mosquito spraying is needed. The City needs to also expand services for rodent control. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
Department of Parks and Recreation			
01	110202710E	**Request:** New equipment for maintenance **Explanation:** Bronx Community Board #10 is asking that the City allocate an additional $1 million toward tree pruning in the Bronx. **Responsible Agency**: Department of Parks and Recreation **Supported by:** n/a n/a	Agency does not support and cannot accommodate **Explanation:** Parks' block pruning program provides neighborhood-based, proactive tree maintenance by addressing a portion of the street trees in each CB every year. Parks inspects, then prunes all city-owned street trees above 4" in diameter on a routine 7-year cycle, which is an industry standard. If there are individual trees in need of pruning for public safety, we encourage anyone to submit a service request by locating the tree on the NYC Tree Map (and clicking on the "report a problem" tab), calling 311, or using our online tree service request system. Our inspectors will visit the tree and determine the appropriate action in accordance with our Tree Risk Management program.

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02	110202711E	**Request:** Provide more programs in parks or recreational centers **Explanation:** We request a fully operational recreation center at Owen Dolen Park. This is a long-standing request. **Responsible Agency**: Department of Parks and Recreation	Agency supports and can accommodate **Explanation:** Capital projects to upgrade the fire alarm system and replace the roof, windows and doors have completed. We are now in the process of securing additional funds to additional safety issues and to facilitate upgrades to the amenities. We anticipate reopening Owen Dolen Recreation Center in 2026.
03	110202712E	**Request:** Other park maintenance and safety requests **Explanation:** Increase the number of Parks Enforcement Personnel in Ferry Point Park, Pelham Bay Park and Bicentennial Memorial Veterans Park. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
04	110202713E	**Request:** Other expense budget request for DPR **Explanation:** A summer recreational assistant is requested for Bufano Park and Pearly Gates Park. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
05	110202714E	**Request:** New equipment for maintenance **Explanation:** Community Board #10 is surrounded by bodies of water. The Parks Department should have a fully funded division dedicated to removing abandoned boats. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Edgewater Park Cooperative	Further study by the agency of this request is needed.

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06	110202715E	**Request:** Improve the quality/staffing of existing programs offered in parks or recreational centers **Explanation:** Orchard Beach needs additional accessible seating for beachgoers who are mobility impaired. There is only one currently. **Responsible Agency**: Department of Parks and Recreation **Supported by:** CB10 Parks Committee **Location Site Name:** ORCHARD BEACH PAVILION, Bronx, NY, USA	Further study by the agency of this request is needed.
07	110202716E	**Request:** Other park maintenance and safety requests **Explanation:** Colucci Parks needs new black mats. The current condition at the playground is substandard. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Colucci Park	Agency supports but cannot accommodate **Explanation:** This request requires funding. Please advocate for funding with your respective elected officials.
Department of Sanitation			
01	110202717E	**Request:** Other enforcement requests **Explanation:** Enforcement Camera for Givan Avenue between Rombouts Avenue and Peartree Avenue. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
02	110202718E	**Request:** Provide more on-street trash cans and recycling containers **Explanation:** Our district can be better served by more baskets and more baskets pick-up. We ask that the Department work with us on selecting intersections within our commercial corridors. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.

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03	110202719E	**Request:** Increase enforcement of illegal dumping laws **Explanation:** The following locations are where illegal dumping occurs the most and where cameras should be installed: Givan Avenue, Hutchinson River Parkway Service Roads and Bruckner Boulevard Service Roads. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
04	110202720E	**Request:** Increase cleaning of dump-out/drop-off locations **Explanation:** This desperately needed resource should have more manpower and additional funding. NYCDOT often abandons its own property which is where illegal dumping may occur. This is in addition to privately owned vacant lot where garbage and litter pile. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Transportation			
01	110202721E	**Request:** Other expense budget request for DOT **Explanation:** The Meagher Avenue entrance at Edgewater Park off of Throggs Neck Expressway Service Road should be fully repaved as it contains an MTA Bus stop. The Community Board fully supports this request. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Meagher Ave off of the Throgs Neck Expwy is not a city owned street. Out of DOT jurisdiction.
02	110202722E	**Request:** Conduct traffic or parking studies **Explanation:** A study is needed to determine the efficiency of DOT signage along our streets and commercial corridors in the community of Pelham Bay. **Responsible Agency**: Department of Transportation **Supported by:** Pelham Bay Taxpayers Association	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** This is not a capital request. Please send this inquiry to the Bronx Commissioner's Office.

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03	110202723E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** We request that all intersections within our district have signalized intersections for visually impaired residents. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Please send the list of the intersections where this is being requested to the Bronx Commissioner's Office so it can be logged and tracked.
Department of Youth & Community Development			
01	110202724E	**Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) **Explanation:** There is a need in our district for more teen programing. BEACON and Cornerstone programming has been successful and should have the resources necessary to expand to all of our middle schools. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD has expanded the Beacon program to Truman High School. Another Beacon program, at the Urban Institute of Mathematics, also hosts a new Saturday Night Lights sports program. DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program.
02	110202725E	**Request:** Provide, expand, or enhance after school programs for elementary school students (grades K-5) **Explanation:** After school program expansion is sorely needed for all of our district schools. Every school should have a successful non-profit running after school program for all parents that need it for their children. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program.

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Economic Development Corporation			
01	110202726E	**Request:** Expand programs to support MWBE-owned firms and businesses **Explanation:** The City should work with state and federal partners to conduct water quality testing of Eastchester Bay. **Responsible Agency**: Economic Development Corporation **Supported by:** City Island Rising	OMB supports the agency's position.
02	110202727E	**Request:** Other expense budget request for EDC **Explanation:** We ask that EDC study ways to create a ferry service to City Island and/or Orchard Beach. **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.
Fire Department			
01	110202728E	**Request:** Provide more firefighters or EMS workers **Explanation:** The current amount of Neighborhood Coordination Officers is inadequate since Community Board #10 is one of the largest geographic districts in the City. Our current program has six. We ask that the NYPD assign at least three (3) additional officers to the program. We ask for that the communities of Co-op City and City Island have its own Neighborhood Coordination Officers. **Responsible Agency**: Fire Department **Supported by:** 45th Precinct Community Council	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** FDNY is not the primary agency for this request. Please direct to the appropriate City agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Human Resources Administration			
01	110202729E	**Request:** Assist low income households in paying for energy costs **Explanation:** A valuable program is HEAP which helps low income New Yorkers with utilities. The program desperately needs more funding. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** HEAP is funded by the State. We encourage the community board to reach out to its State representatives.
Police Department			
01	110202730E	**Request:** Hire additional traffic enforcement agents **Explanation:** In addition to steady Harbor Patrol throughout the year, a neighborhood coordination officer program should be established for the Bronx Harbor Patrol. This will help facilitate communication between waterfront communities and the NYPD. **Responsible Agency**: Police Department **Supported by:** City Island Civic Association City Island Rising	Agency supports but cannot accommodate **Explanation:** The agency will try to accommodate this issue within existing resources.
02	110202731E	**Request:** Hire additional community affairs officers **Explanation:** The Neighborhood Coordination Officers program is successful. However, our district covers a large swath and needs the allocation of at least 3 more NCOs. **Responsible Agency**: Police Department **Supported by:** 45th Precinct Community Council	Agency supports but cannot accommodate **Explanation:** NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

Fiscal Year 2027 Adopted Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
04	111202705C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Allerton playground needs new equipment and equipment that focuses on STEM learning (e.g. telescope) **Responsible Agency**: Department of Education **Supported by:** Naomi Pemberton, BxCB11 member **Location Site Name:** Allerton Playground **Address:** 2715 THROOP AVENUE, Bronx, NY, USA	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Environmental Protection			
01	111202701C	**Request:** Other capital budget request for DEP **Explanation:** Our district, like many across the city, has seen a rash of street racing, loud cars and motorcycles, and other loud vehicle use. Our many wide streets encourage fast driving and donuts in intersections, and reporting violations to 311 or calling police is futile; these are, by definition, transient crimes - they are committed while moving. We need automated enforcement to preserve our quiet enjoyment of our neighborhood, and DEP noise cameras would be an excellent tool to advance that goal. **Responsible Agency**: Department of Environmental Protection **Supported by:** Ryan Barthel, BxCB11 member	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Health and Mental Hygiene			
01	111202714C	**Request:** Other capital budget request for DYCD **Explanation:** There is a need for a mental health center/somewhere for youth to seek mental health care in the district. A specialized center would be best, but could also be located in schools. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Naomi Pemberton, BxCB11 member	Further investigation is required. Contact the agency.

Fiscal Year 2027 Adopted Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
02	111202703C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Allerton Playground bathrooms need repairs to floors, toilets, and repainting. The park should be refreshed and equitable to other city facilities **Responsible Agency**: Department of Parks and Recreation **Supported by:** Naomi Pemberton, BxCB11 member **Location Site Name:** Allerton Playground **Address:** 2715 THROOP AVENUE, Bronx, NY, USA	Agency supports but cannot accommodate **Explanation:** This request requires funding. Please advocate for funding with your respective elected officials.
03	111202704C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The playground equipment at Eastchester Playground, in the Eastchester Gardens development, needs upgraded and refreshed. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Naomi Pemberton, BxCB11 member **Location Site Name:** EASTCHESTER PLAYGROUND, Bronx, NY, USA **Address:** 1201 ADEE AVENUE, Bronx, NY, USA	This request has already been funded.

Fiscal Year 2027 Adopted Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Transportation			
01	111202702C	**Request:** Other requests for park, building, or access improvements **Explanation:** The sidewalk connecting Southern Blvd. and Boston Rd. along Pelham Parkway/Fordham Rd. is heavily used but in poor shape and has steep road crossings (far out of compliance with ADA), making it difficult for many people to use this path. In addition, on the eastern end of the northern path, between the Bronx River Parkway onramp and Boston Rd., the sidewalk simply ends feet from a bike lane. Many crossings are over square curbs, making it dangerous for many users (especially those with mobility issues) to cross. The Department of Transportation has advised that this area is managed by Parks, so I ask that it be considered for safety upgrades. **Responsible Agency**: Department of Transportation **Supported by:** Ryan Barthel	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Please contact the agency directly and promptly for more information.
01	111202707C	**Request:** Repair or provide new street lights **Explanation:** The bus stop under the 2 train Pelham Parkway stop on both sides of White Plains Rd. is very poorly lit, which leads to a dangerous situation. People waiting for the bus could trip and fall into the roadway, may not be seen by drivers, and the low lighting could put people at increased risk for assault or robbery. Upgraded lighting under the subway stop would alleviate these issues. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** This is not a capital request. Please send inquiries to the Bronx Commissioner's office.
02	111202708C	**Request:** Repair or provide new street lights **Explanation:** Current lighting is all street-level lighting, which does not effectively illuminate pedestrian areas or adjacent park facilities. Adding lower pedestrian level lighting will enhance safety along the corridor, in the Municipal Parking lot at Bronxdale and Bronx Park East, and allow residents to use areas just inside the park (such as the exercise area between Britton and Arnow Avenues) in fall and winter, when it is dark before 5 PM. **Responsible Agency**: Department of Transportation **Supported by:** Bronx Park East Community Association	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** This is not a capital request. Please send inquiries to the Bronx Commissioner's office.

Fiscal Year 2027 Adopted Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	111202709C	**Request:** Repair or provide new street lights **Explanation:** Lighting along Pelham Parkway lights both the roadway and the adjacent greenway, but uses the same lights for each application (while they are not exactly highway Cobra lights, they are similar). As a result, the Greenway gets very little light. Pedestrian level lighting would greatly enhance the usability of the greenway. **Responsible Agency**: Department of Transportation **Supported by:** Ryan Barthel, BxCB11 member	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** This is not a capital request. Please send inquiries to the Bronx Commissioner's office.
04	111202710C	**Request:** Upgrade or create new plazas **Explanation:** The Pedestrian Plaza at Bronxdale and Antin Place in front of 2016 Bronxdale Ave is in need of equitable access to the residents in the community. There are boulders placed in the middle of the plaza but benches for residential use is needed. Without the benches and/or tables the plaza is just an empty space and not truly a plaza for pedestrians to enjoy. We are seeking funding from the DOT to upgrade the plaza so that the families in our community may enjoy it. ZOLA shows this land as DoT managed. **Responsible Agency**: Department of Transportation **Supported by:** Community board 11 **Location Site Name:** Bronxdale Pedestrian Plaza **Address:** 2016 BRONXDALE AVENUE, Bronx, NY, USA	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** This is not a capital request. Please send inquiries to the Bronx Commissioner's office.

Fiscal Year 2027 Adopted Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	111202706C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Greenways (ours include the Bronx River Greenway, Hutchinson River Greenway, and Pelham Parkway Greenway) are touted as places for people who are not in cars to get around, yet most of them are not purposefully lit at all - any light they get is ancillary to what is intended for a road used by cars. This means that greenways, which frequently have tree roots, potholes, sand patches, and other hazards, become substantially more dangerous as the sun goes down, which happens quite early for much of the year. This leaves people without cars with a dilemma: risk a car not seeing or not yielding to us and getting hit on the road or risk a crash and the ensuing injuries on the Greenways. Our greenways need proper lighting and far better care, both in maintaining smooth surface and clearing debris regularly, especially after mowing. **Responsible Agency**: Department of Transportation **Supported by:** Ryan Barthel, BxCB11 member	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Please contact the agency directly and promptly for more information.
05	111202711C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The intersection at Boston rd and Pelham Parkway is one of the most heavily used in our district and is frequently congested. Additionally, 7 active bus routes traverse this intersection, and 3 of them - Bx12 SBS westbound, and Bx22 (both directions) must cross over 1 or more lanes of traffic in the space of this intersection. This requirement leads to aggressive driving on the part of both buses and cars, creating danger for everyone on and near the roads. Adding bus priority lights - like those that have recently been added to the intersection at Southern Blvd. and Fordham Rd., where buses do not cross over other lanes of travel - to allow buses to safely cross the intersection before private cars would allow them to position themselves in the appropriate lane without fighting cars for space. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** This is not a capital request. Please send inquiries to the Bronx Commissioner's office.
06	111202712C	**Request:** Upgrade or create new greenways **Explanation:** Pelham Parkway North has an unused parking lane between Stillwell Ave. and Williamsbridge Ave. Creating a protected bike lane in this space would alleviate some of the congestion and conflict that arises on the Pelham Parkway Greenway and could connect to the protected bike lane at Williamsbridge Ave., connect to the Hutchinson River Greenway at Stillwell Ave, and connect to the upcoming protected bike lane along Eastchester Ave. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** This is not a capital request. Please send inquiries to the Bronx Commissioner's office.

Fiscal Year 2027 Adopted Budget Register

Bronx

Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	111202713C	**Request:** Other transportation infrastructure requests **Explanation:** Morris Park Ave, the heart of the community, needs to have its unprotected bike lanes combined to one side to make a two way protected bike lane. The unprotected bike lane currently has a few problems. First and foremost, it is not a bike lane. It is a parking lane for cars to double park. This is almost understandable as there is no safe and convenient alternative for local trips without a safe place for bikes and scooters. The second is that even when the unprotected bike lane is clear, people on bikes and scooters are at constant risk of getting doored by people exiting their cars AND getting hit by cars with phone distracted drivers who drive into the bike lane. A Morris Park Ave protected bike lane would also provide a closer connection to the Bronx River Greenway, allowing our residents the ability to safely get to Randall's Island and other boroughs. **Responsible Agency**: Department of Transportation **Supported by:** Gabriel Zeinoun Ryan Barthel	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Cars parking in the bike lane is an enforcement issue with NYPD traffic enforcement.
New York Public Library			
01	111202715C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** NYPL is seeking capital funding to ensure that our branches contine to be welcoming, modern, and well-equipped spaces for the communities they serve. Anticipated projects range from major renovations to targeted upgrades, including: - heating and cooling system updates - sidewalk and vault work - exterior rehabilitation - new roofs, windows, and doors - fire alarm, security, and technology upgrades - ADA compliance - elevator replacement Priority capital projects in Bronx CB11: - New roof, front facade, windows: $4,000,000 - ADA restroom upgrade: $3,000,000 **Responsible Agency**: New York Public Library **Supported by:** George Mihaltses Amr Kotb **Location Site Name:** Pelham Parkway - Van Nest Library **Address:** 2147 BARNES AVENUE, Bronx, NY, USA	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.

Fiscal Year 2027 Adopted Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Health and Mental Hygiene			
01	111202701E	**Request:** Other programs to address public health issues requests **Explanation:** People of color have disproportionately high maternal health deaths and complications. We need increased access to help educate mothers about the resources and medical programs available to them and how to advocate effectively for their health. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Naomi Pemberton, BxCB11 member	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DOHMH agrees maternal mortality among communities of color continues to be a public health concern and we are looking into ways of expanding services and education
02	111202702E	**Request:** Provide more information and services related to STIs, HIV/AIDS, and family planning **Explanation:** By ensuring PreP (or Pre-Exposure Prophylaxis) & Pep (Post-Exposure Prophylaxis) access and equity - these modern medicinal breakthroughs can end the HIV/AIDS crisis and as such - any and all access to these lifesaving medications and educational information around them are crucial to the district - that as of now has limited to none LGBTQIA+ resources or providers within it - with only one Pride Health Center located nearby at Jacobi Health & Hospitals. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Armando AJ Ramos	Further investigation is required. Contact the agency.
Department of Sanitation			
01	111202704E	**Request:** Increase Graffiti Removal/Cleaning **Explanation:** Sidewalks and buildings along Gun Hill Rd. need cleaning of graffiti and gum/dirt on sidewalks. **Responsible Agency**: Department of Sanitation **Supported by:** Naomi Pemberton, BxCB11 member	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request, but funding is not available at this time. Please submit requests for graffiti cleaning on specific buildings through 311.

Fiscal Year 2027 Adopted Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Youth & Community Development			
01	111202705E	**Request:** Provide, expand, or enhance after school programs for elementary school students (grades K-5) **Explanation:** Students in this district need greater access to STEM programs. Schools and students also need more equitable access to technology to make use of these STEM programs. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Naomi Pemberton, BxCB11 member	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program. All programs are required to incorporate STEAM activities.
Dept of Information Technology & Telecommunication			
01	111202703E	**Request:** Information technology goods and services **Explanation:** Community boards are made up of people representative of the community, and as such often bring together people who might not otherwise meet. This can bring unconscious biases to light and highlight areas where community members could grow, and we need support for this in the form of bias and discrimination training, similar to what many in NYS take already. **Responsible Agency**: Dept of Information Technology & Telecommunication **Supported by:** Ryan Barthel, BxCB11 member	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Refer to DCAS. Community Boards already have access to trainings.

Fiscal Year 2027 Adopted Budget Register

Bronx

Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	111202706E	**Request:** Hire additional traffic enforcement agents **Explanation:** Our district is swamped with illegally parked cars. The average response time for a 311 report is over 4 hours, well over the average time in the Bronx as a whole and nearly double the citywide average, meaning any illegally parked car can effectively leave their vehicle where they like for as long as they like with no consequences. This makes our streets and crosswalks less safe, interferes with quality of life due to blocked in drivers honking, makes the few protected bike lanes we have almost unusable as trucks, delivery vehicles, and private vehicles park in them with impunity. We desperately need our traffic laws to be enforced, and we need personnel to do that. **Responsible Agency**: Police Department **Supported by:** Ryan Barthel, BxCB11 member	Agency supports but cannot accommodate **Explanation:** Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.

Fiscal Year 2027 Adopted Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Citywide Administrative Services			
01	112202701C	**Request:** Renovate, upgrade or provide new community board facilities and equipment **Explanation:** Community Board 12 is an incredible resource to the community at large. We are fortunate to be a building that has an open space. For the last several years CB12 has poured money into upgrading our technology and facilities. We still require more funding to upgrade our windows and lighting in the Carriage House. We are also asking for DCAS to make the Carriage House a Public Assembly space with the proper DOB permits. **Responsible Agency**: Department of Citywide Administrative Services **Location Address:** 4101 WHITE PLAINS ROAD, Bronx, NY, USA	Agency supports but cannot accommodate **Explanation:** Submit a space request.
Department of Parks and Recreation			
01	112202702C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruct or upgrade Shoelace Park and the Bronx River Greenway. The Parks Department has a Master Plan for the reconstruction and modernization of Shoelace Park. Many of the playgrounds and facilities lie in the flood plane of the Bronx River. CB12 is asking for a plan on how best to implement the Master Plan. Considering the project cannot begin unless it is fully funded is it best to parcel the Master Plan into more project ready phases. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Shoelace Park	Agency supports but cannot accommodate **Explanation:** This request requires funding. Please advocate for funding with your respective elected officials.

Fiscal Year 2027 Adopted Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Housing Authority			
01	112202704C	**Request:** Install security cameras or make other safety upgrades **Explanation:** Provide funding for cameras throughout Edenwald, Boston Secor, Baychester, NYCHA Developments in order to deter crime. Crime in our N.Y.C.H.A. Housing Developments persists as a major problem and concern. The installation of cameras has only partially taken place in some projects. A complete monitoring system must be installed in each of our N.Y.C.H.A. Developments for the safety of the tenants. It is our understanding that the monies for these projects were allocated. We would like a detailed explanation on when NYCHA plans on getting these cameras installed. The monies were allocated several budget cycles in the past. We want to ensure that these monies are not redirected to other projects. **Responsible Agency**: Housing Authority	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Camera installation is generously funded by elected officials at the local, state and federal level. NYCHA is happy to work with our partners to install cameras across the portfolio as funding becomes available. Funding has been provided through the PACT program to carry out the requested upgrades.
Police Department			
01	112202705C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Community Board 12 requests that the NYPD equip each patrol vehicle with a sound meter to better facilitate noise complaints. It is our understanding that usually there is only one sound meter assigned to each precinct. Additionally it is often calibrated and cannot be used during this lengthy process. Finally, we understand that each officer should be trained to handle these meters to respond to 311 complaints. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Each Patrol Borough possesses an adequate number of sound level meters along with training personnel in their use. The NYPD has newer sound level meters which measure ambient bass to enforce updated noise laws (July 2007). The Department will continue to purchase and replace sound level meters as necessary.

Fiscal Year 2027 Adopted Budget Register

Bronx

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	112202703C	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** Request: Provide Funding for cameras in Seton Falls Park, Shoelace Park and Haffen Park in order to deter crime. Explanation: Community Board 12 believes that installing cameras can act as a deterrent to crimes and provide evidence that could aid law enforcement officials in the prosecution of crime in these parks. The Board asks that the Department of Parks and Recreation purchase these cameras in order to address this significant public safety issue. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

Fiscal Year 2027 Adopted Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	112202701E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Request: Provide Funding for Additional PEP Officers or Transfer money to the NYPD so that they take the roll of the PEP Officers in all NYC Parks. Explanation: Additional PEP officers are needed to patrol our parks and playgrounds. Vandalism has increased and there is a need for additional PEP officers to patrol the parks. It is inconceivable that year after year, park patrons in Community Board #12 have to endure numerous quality of life issues because existing PEP officers are not present. We request that the Department hire more officers in order to protect our parks and their patrons. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
Department of Sanitation			
01	112202702E	**Request:** Provide more frequent litter basket collection **Explanation:** Request for additional funding for more services like additional Mobile Liter Patrols and Basket Service pick-ups. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
02	112202703E	**Request:** Other cleaning requests **Explanation:** Community Board 12 is asking for increased enforcement of our dirty streets and sidewalks especially around our commercial districts. We are asking for increased services from not for profits like the Doe Fund or FedCap that focus on litter pick up and waste basket patrol all week long including weekends. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.

Fiscal Year 2027 Adopted Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Youth & Community Development			
01	112202704E	**Request:** Provide, expand, or enhance the Summer Youth Employment Program **Explanation:** Increase funding for SYEP and look to end the yearly budget dance. Base line the increases so that those participating in the program can build upon their programs to offer better outcomes and services for our youth. We should look to models used in other City's like Philadelphia and work with the private sector to offer more meaningful summer jobs to youth. Use the SYEP program as the doorway to internships that would otherwise not be available to those of us that do not have someone advocating on their behalf. Offer multi-year placements so that our youth have an opportunity to grow with one particular employer. End the lottery system to make sure that once a youth enters the SYEP program they can stay in it. Incentivize the hiring of youth similar to what SBS does. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Each summer, NYC supports 100,000 youth jobs through the Summer Youth Employment Program. The Work, Learn, Grow program provides youth employment during the school year. The Advance and Earn program (formerly Young Adult Internship Program) also works with youth during the school year.
Human Resources Administration			
01	112202705E	**Request:** Provide, expand, or enhance food assistance, such as Food Stamps / SNAP **Explanation:** CB12 has served as a satellite facility for HRA's outreach efforts on Food Stamps/SNAP. Every Tuesday and Wednesday CB12's offices become a hub of activity of those seeking HRA's assistance for Food Stamps/SNAP benefits. We encourage an expansion of these services to five days a week and that additional services are offered like APS. In years past HRA has said that further study was required of the agency. We met with officials from HRA and thought we were close to negotiating an expansion of services at our office. Unfortunately, those conversations ended with no change or expansion to the current services. We would like to know what happened. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** HRA encourages those who can use the ACCESS HRA website to take advantage of all it has to offer (including benefit application submissions and case management). Community-Based Organizations also provide help with completing applications and screening applicants for eligibility to the various programs. Some locations can also help with submitting documents to DSS electronically.

Fiscal Year 2027 Adopted Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Mayor's Office of Management and Budget			
01	112202706E	**Request:** Other community board facilities and staff requests **Explanation:** Please increase funding for Community Boards. We ask that the City baseline the City Council funding. We would go so far as to request that the Boards budget be increased to $350,000 so that Boards will have the adequate resources to provide the Charter-mandated services to their Districts. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.

Register of Community Board Budget Requests

For the Adopted Budget Fiscal Year 2027

Brooklyn



The City of New York

Zohran Kwame Mamdani, Mayor

FY 2027 Adopted Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Adopted Budget reports the FY Adopted budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2027 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January**.**

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Adopted Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Adopted Budget recommendation for each budget request.

Fiscal Year 2027 Adopted Budget Register

Brooklyn

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	201202701C	**Request:** Other capital budget request for DOE **Explanation:** The Department of Education Program is scheduled to upgrade schools in SD-14 to start or complete this year . Renovations to include Automotive Trades HS. Many of the schools in the district are very old and require modernization, upgrading of their physical structure and/or replacements of heating/cooling systems. **Responsible Agency**: Department of Education **Location Site Name:** Automotive Trades HS, Van Arsdale Campus **Address:** 850 GRAND STREET, Brooklyn, NY, USA	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Site scheduled for IPDVS.
02	201202702C	**Request:** Other capital budget request for DOE **Explanation:** The principal of this school has lobbied for this request. The plans for the school signs were approved, but the principal was told they did not have the funds. The signs and security cameras will improve communication with parents and students and act as a security system that will be a deterrent and provide the school with another layer of security. **Responsible Agency**: Department of Education **Location Site Name:** PS 250 George Lindsay **Address:** PS 250 GEORGE LINDSAY, Brooklyn, NY, USA	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** IPDVS installed pending DIIT assessment.
Department of Environmental Protection			
01	201202703C	**Request:** Move a planned capital project into the budget for the next fiscal year **Explanation:** Supplement the Newtown Creek section of the Long Term Control Plan (LTCP) with additional measures to reduce the amount of raw sewage discharged into Newtown Creek beyond the LTCP plan, which will still allow hundreds of millions of gallons of raw sewage to discharge into the creek annually. Increasing discharge into the East River should not be an option **Responsible Agency**: Department of Environmental Protection **Location Site Name:** Newtown Creek	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Housing Preservation & Development			
01	201202731C	**Request:** Provide more housing for extremely low and low income households **Explanation:** Fund Construction and Rehabilitation of Subsidized/Affordable Housing. The neighborhoods of Greenpoint and Williamsburg have critical housing needs. Allocating funds to provide affordable housing in the district remains a vital concern of CB #1. Adequate subsidies are essential to ensure the balanced development of our community. We do not want to see any public housing lost. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
02	201202732C	**Request:** Provide more housing for medium income households **Explanation:** Reinstate funding for the Greenpoint - Williamsburg Tenant Legal Fund ($2 million), including anti-harassment provisions per the Administration's Points of Agreement regarding the Greenpoint- Williamsburg waterfront rezoning. **Responsible Agency**: Department of Housing Preservation & Development	This item is not eligible for capital funding.
03	201202733C	**Request:** Provide more housing for medium income households **Explanation:** Request: Fund Constructions and Rehabilitation of Subsidized/Affordable Housing, Including Waterfront and Upland Areas, in the Community District #1 Area. Explanation: The neighborhoods of Greenpoint and Williamsburg have critical housing needs. The allocation of funds to provide affordable housing in the district remains a vital concern of CB #1. It is essential that adequate subsidies be allocated to ensure the balanced development of our community. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	201202701CS	**Request:** Other requests for park, building, or access improvements **Explanation:** Request: Support is needed to improve McGolrick Park's Grounds Infrastructure and Play Areas. Explanation: The Board supports this positive program by funding renovation and staffing assignments for parks and playgrounds. We urge that this project continues and expands in FY2026 and hope that the specific facilities recommended by the Board in our priorities will be favorably acted upon. a. The exercise equipment in the parks needs to be upgraded for Seniors. b. Water fountain upgrade: A more hygienic water bottle filling station in McGolrick Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** McGolrick Park's Grounds	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
01	201202704C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** WNYC Transmitter Park is a very well-used open space on our waterfront. A restroom is greatly needed on the site to accommodate the many users, including children, their families, parks department gardeners and maintenance staff. Friends of NYC Transmitter Park Steering committee supports this request, as they work with NYC Parks to plan a phased revitalization of the historic WPA (Work Progress Administration 1935). In addition to the priority of the installation of a community comfort station, they are working to secure maintenance and operational funds for the upkeep of this facility. They make reference to NYC Comptroller Brad Lander's report, Discomfort Stations, The Conditions and Availability of NYC Parks Bathrooms, confirming the need for restrooms for all parks. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of Transmitter Park **Location Site Name:** WNYC Transmitter Park **Address:** WNYC TRANSMITTER PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	201202705C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Funding for the further development of Bushwick Inlet Park (including construction/expansion of the park itself; and the remediation of the Bayside Fuel Oil site and the CitiStorage site). This park was promised to the community when the rezoning occurred on the waterfront. The acquisition of the parcels have moved forward and mayoral funding was secured in the fall of 2021 for the demolition of the building and future park development. The remediation of the Bayside site to happen in the future is the next step needed in making the park a true reality. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of Bushwick Inlet Park **Location Site Name:** Bushwick Inlet Park **Address:** 86 KENT AVENUE, Brooklyn, NY, USA	This request is partially funded.
03	201202706C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Provide Funding for the restoration of restrooms for the following parks. Martinez Park: the address is 195 Graham Avenue, 11206 and De Hostos Park: the address is 133 Harrison Avenue, 11206 **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Martinez Park and De Hostos Park	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
04	201202707C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovation of playground equipment for the Justice Ramirez Playground. Explanation: This playground needs complete reconstruction with all new play equipment, a safety surface, fixed drainage issues, spray showers, seating areas horticulture and maximum playability. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Justice Ramirez Playground	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	201202708C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovation of the McCarren Park Asphalt Field Explanation: Repair and restore the asphalt field to address the huge demand for active use, including soccer, pickleball, tennis, as well as a new dog run for McCarren Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** McCarren Park Asphalt Field **Address:** MCCARREN PARK, Brooklyn, NY, USA	Agency supports and can accommodate **Explanation:** We have $14.7 million of funding in place for capital improvements to the asphalt field at McCarren Park and will be holding a community input meeting to inform the design for the site by the end of this fiscal year.
06	201202709C	**Request:** Other capital budget request for DPR **Explanation:** Pathways, walkways, and paths in the future should be permeable pavements. **Responsible Agency**: Department of Parks and Recreation	This request is not recommended for funding.
07	201202710C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Construct new Pickleball Courts Explanation: Parks and Recreation will identify available space to construct pickleball courts to meet the increasing demand form the community for the sport. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Parks	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	201202711C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Renovation of McCarren Park Handball Courts; The community frequently enjoy using the handball courts in McCarren Park. Handball Courts games have been a large part of the culture for those who grew up in Brooklyn and remain so today. There have been public speaks and emails advocating for this district needs request that has been on the District Needs Statement for over four years. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** McCarren Park Handball Courts **Address:** MCCARREN PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
09	201202712C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovation of Playground equipment for the following parks. 1. . Roebling Playground 2. Bushwick Pool Playground 3 Vincent Abate Playground **Responsible Agency**: Department of Parks and Recreation	Agency supports but cannot accommodate **Explanation:** Improvements to Roebling Playground are partially funded but we do not have capital funding available for improvements to Bushwick Pool, Bushwick Playground, or Vincent Abate Playground.
10	201202713C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Request: Expand Neighborhood Park and Playground Restoration Program. Explanation: The Board strongly supports this positive program which will provide both renovation funding and staffing assignments for parks and playgrounds targeted to be upgraded. We urge that this project continues and expands in FY2025 and hope that the specific facilities recommended by the Board in our priorities will be favorably acted upon. Responsible Agency: Department of Parks and Recreation **Responsible Agency**: Department of Parks and Recreation	The agency does not understand the request as written **Explanation:** No such program currently exists.

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	201202714C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The outdoor play/exercise equipment needs complete renovation to bring the space up to modern industry safelty and design standards. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Frances Steinberg Park	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
12	201202715C	**Request:** Other requests for park, building, or access improvements **Explanation:** The restroom station at Frances Steinberg Park needs urgent repairs. Currently, it is not operational. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Frances Steinberg Park	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Transportation			
01	201202716C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** There have been 2,608 crashes with 780 injuries and three deaths in the last ten years on Metropolitan Avenue. Existing conditions on the street create a high level of conflict between all users with commercial loading and unloading, its use as a critical bike route, and heavy pedestrian volumes. Therefore, we need a comprehensive redesign that includes pedestrian safety enhancements, speed reduction, daylighting, loading zones, protected bike lanes, and bus prioritization. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Our units are always studying safety data and determining what areas require safety projects. We will forward this corridor to units internally and determine locations within CB1 for work based on this data and available resources. Please feel free to reach out to our office with specific locations of concern.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	201202717C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** There have been 1,714 crashes with 672 injuries and 6 deaths in the last ten years on Grand Street. Existing conditions on the street create a high level of conflict between all users with busy retail activity, commercial loading and unloading, its use as a critical bike route, and heavy pedestrian volumes. Therefore we need a comprehensive redesign that includes pedestrian safety enhancements, speed reduction, daylighting, loading zones, protected bike lanes and bus prioritization. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYCD DOT is in the process of of studying potential improvements on Grand Street and Metropolitan Avenue and will provide updates once we have more information.
03	201202718C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** There have been 210 crashes with 64 injuries in the last ten years on Lorimer Street. The street bisects McCarren Park, creating unsafe conditions for many park users, particularly children and seniors. The slip lane between Lorimer and Manhattan on Bedford Avenue presents a particularly dangerous condition. Therefore, we need a comprehensive redesign that includes pedestrian safety measures, daylighting, loading zones, speed reduction, and bus improvements, focusing on quality public space enhancement, mainly through the park and at the slip lane. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Our units are always studying safety data and determining what areas require safety projects. We will forward this corridor to units internally and determine locations within CB1 for work based on this data and available resources. Please feel free to reach out to our office with specific locations of concern.
04	201202719C	**Request:** Repair or construct sidewalks, curbs, or pedestrian ramps **Explanation:** There have been 773 crashes with 335 injuries and 3 deaths in the last ten years on Graham Avenue. Existing conditions on the street create a high level of conflict between all users with dense residential housing, large schools, busy retail activity, commercial loading and unloading, its use as a critical bike route, and heavy pedestrian volumes. Therefore, we need a comprehensive redesign that includes pedestrian safety enhancements, speed reduction, daylighting, loading zones, protected bike lanes and bus prioritization. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Our units are always studying safety data and determining what areas require safety projects. We will forward this corridor to units internally and determine locations within CB1 for work based on this data and available resources. Please feel free to reach out to our office with specific locations of concern.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	201202720C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** In the last ten years, Kingsland Avenue has experienced 299 crashes, 51 injuries, and one death. Existing conditions on the street, most notably its excessive width, create a high level of conflict between all users, with a high pedestrian volume from Cooper Park Houses and the coming Kingsland Commons, commercial loading and unloading, and its use as a critical bike route. Therefore, we need a comprehensive redesign that includes pedestrian safety enhancements, speed reduction, daylighting, loading zones, protected bike lanes, and bus prioritization. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Our units are always studying safety data and determining what areas require safety projects. We will forward this corridor to units internally and determine locations within CB1 for work based on this data and available resources. Please feel free to reach out to our office with specific locations of concern.
06	201202721C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** There have been 1,027 crashes with 334 injuries and five deaths in the last ten years on Morgan Avenue. Existing conditions on the street create a high level of conflict between all users with heavy commercial and industrial activity, illegal truck parking, and staging on the street and its use as a critical bike route. The existing bike lane is substandard and non-continuous. Therefore, we need a comprehensive redesign that includes pedestrian safety enhancements, speed reduction, daylighting, loading zones, and wide protected bike lanes. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Our units are always studying safety data and determining what areas require safety projects. We will forward this corridor to units internally and determine locations within CB1 for work based on this data and available resources. Please feel free to reach out to our office with specific locations of concern.
07	201202722C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** There have been 1,967 crashes with 813 injuries and six deaths in the last ten years on Broadway. Existing conditions on the street create a high level of conflict between all users with busy retail activity, commercial loading and unloading, its use as a critical bike route, and heavy pedestrian volumes. Pedestrian and bike traffic are particularly high as it is the most direct route between Bed Stuy, Bushwick, Ridgewood, and East New York. Therefore, we need a comprehensive redesign that includes pedestrian safety enhancements (focusing on subway stations), speed reduction, daylighting, loading zones, protected bike lanes, and bus prioritization. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Our units are always studying safety data and determining what areas require safety projects. We will forward this corridor to units internally and determine locations within CB1 for work based on this data and available resources. Please feel free to reach out to our office with specific locations of concern.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	201202723C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** There have been 622 crashes with 178 injuries and one death in the last ten years on Greenpoint Avenue. Existing conditions on the street create a high level of conflict between all users with heavy commercial and industrial activity and its use as a critical bike route between Brooklyn and Queens. The existing bike lane is substandard and unprotected. The area will soon see the construction of a new park, The Gateway to Greenpoint, at Kingsland/Greenpoint. Therefore, we need a comprehensive redesign that includes pedestrian safety enhancements, speed reduction, daylighting, and wide, fully protected bike lanes for the entirety of the corridor. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Our units are always studying safety data and determining what areas require safety projects. We will forward this corridor to units internally and determine locations within CB1 for work based on this data and available resources. Please feel free to reach out to our office with specific locations of concern.
09	201202724C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** There have been 992 crashes with 371 injuries and one death in the last ten years on Union Avenue. Existing conditions on the street create a high level of conflict between all users with dense residential housing, busy retail activity, commercial loading and unloading, its use as a critical bike route, and heavy pedestrian volumes. There is a particularly critical need for safety improvements at subway stations with extremely high pedestrian volumes. Therefore we need a comprehensive redesign that includes pedestrian safety enhancements, speed reduction, daylighting, loading zones, protected bike lanes and bus prioritization. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** We agree and accommodate investigating this request. We're exploring the possibility of a SIP here in the near future.
10	201202725C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** There have been 1,555 crashes with 571 injuries and five deaths in the last ten years on Bushwick Avenue. Existing conditions on the street create a high level of conflict between all users with dense residential housing, busy retail activity, commercial loading and unloading, its use as a critical bike route, and heavy pedestrian volumes. Therefore, we need a comprehensive redesign that includes pedestrian safety enhancements, speed reduction, daylighting, loading zones, protected bike lanes, and bus prioritization, with particular attention paid to the area around PS 147 between Siegel Street and McKibbin Street and across from the Bushwick branch of the Brooklyn Public Library **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Our units are always studying safety data and determining what areas require safety projects. We will forward this corridor to units internally and determine locations within CB1 for work based on this data and available resources. Please feel free to reach out to our office with specific locations of concern.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	201202726C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** There have been 411 crashes with 100 injuries and one death in the last ten years on Driggs Avenue. The street bisects McCarren Park and runs alongside McGolrick Park, PS 110, and St.Stanislaus Church and School, creating unsafe conditions for all users, particularly parkgoers, children, and senior citizens. It is frequently used as a dangerous shortcut with traffic speeding between Meeker Avenue and McGuinness Boulevard. It also forms part of a key east-west bike route connecting the Kosciuszko Bridge to the Williamsburg Bridge. Therefore, we need a comprehensive redesign that includes pedestrian safety measures, speed reduction, daylighting, loading zones, and a safe bike connection, focusing on quality public space enhancement, particularly around both parks. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Our units are always studying safety data and determining what areas require safety projects. We will forward this corridor to units internally and determine locations within CB1 for work based on this data and available resources. Please feel free to reach out to our office with specific locations of concern.
12	201202727C	**Request:** Other traffic improvement requests **Explanation:** Redesign Streets within the area bordered by Keap Street, Driggs Avenue, Broadway, and South 2nd Street. Within this study area are multiple entrances and exits to the Williamsburg Bridge as well as schools including MS50 and Brooklyn Arbor. Students and families walking to and from school have expressed safety concerns. The street design is also not suitable for the many bicyclists approaching and exiting the bridge. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** We are investigating this area for potential changes and should have updates in 2026.
13	201202728C	**Request:** Other capital request for DOT **Explanation:** Resdesign Street Ends for Streets that terminate at Newtown Creek. A number of streets that terminate at Newtown Creek are dangerous, inaccessible, and used for long-term storage of privately owned equipment and supplies for nearby businesses. The Newtown Creek Alliance has launched an advocacy program for these underutilized and derelict street segments that is focused on providing public benefits and improved access, as well as green infrastructure. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** DOT is looking at street ends and the possibility of revitalizing these locations as public spaces. We have nothing to report on this right now but will provide updates as we have them and engage with the community board, the Newtown Creek Alliance, and other stakeholders.

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Priority	Tracking Code	Project Information	Adopted Budget Response
14	201202729C	**Request:** Other capital request for DOT **Explanation:** Install Speed Cameras at South 5th Street and Havemeyer and at South 5th Street and Hooper. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** NYCDOT has been given authorization to expand the number of red light cameras to 600 intersections and all new locations will be carefully selected based on crash and safety data. This might include locations in CB1. This request should not be handled through the CB Budget process. Please submit a request for specific locations via 311 here: https://portal.311.nyc.gov/article/?kanumber=KA-02324
Fire Department			
01	201202730C	**Request:** Provide new facilities such as a firehouse or EMS station **Explanation:** Request: Creation of a New Firehouse in the North side Area. Explanation: The Greenpoint and Williamsburg communities are growing significantly in population and new businesses. With the increased waterfront development, there is a tremendous increased need for enhanced public safety. There is no firehouse to serve the North side community and the waterfront area. A new state-of-the-art facility that can house proper modern equipment (such as ladders for high-rise buildings) should be created to better service the community. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY is supportive of this request in concept, however the priority remains the maintenance/upkeep of existing facilities. FDNY assesses operational needs on a regular basis and will accommodate needs as best able within existing budget
Housing Authority			
01	201202734C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Redevelop NYCHA Playground on Roebling Street and South 9th Street. This park is well-used by the community. The playground is aged, and in need of upgraded equipment and infrastructure. **Responsible Agency**: Housing Authority	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	201202735C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Upgrade the playground for the Taylor White Houses. The heavily used community playground is old and needs new equipment and infrastructure. The new playground design should include features for older adults and those with physical challenges, including age-appropriate exercise equipment to promote strength, flexibility, and balance, as well as encourage social interaction in a fun, low-impact way. **Responsible Agency**: Housing Authority **Supported by:** Tenant Association **Location Site Name:** Taylor White Houses	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYCHA can work with our partners to see if this is a possibility and provide a cost estimate
Police Department			
01	201202737C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Request: Install Surveillance Cameras for the Williamsburg Bridge (Roadways, Walkway and Bikeway). Explanation: The Williamsburg Bridge is heavily used by both vehicular traffic on its roadways, and by pedestrians/bike riders on the walkways. Enhanced security by the use of surveillance cameras would increase the public's safety. **Responsible Agency**: Police Department **Location Site Name:** Williamsburg Bridge	Please contact the relevant Agency/Covered Organization regarding zoning issues related to this request

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Priority	Tracking Code	Project Information	Adopted Budget Response
Transit Authority			
01	201202736C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** 1. NYCT - Continuation of the Station upgrading program (G, L, J, M lines). Identify/fund subway train stations that will be upgraded with elevator access. 2. Improve lighting at the Hewes train, J/M lines station. There has been an increase in crime at this train station. 3. Fund the completion of elevators at the eight stations (out of 15 in CB1) that need them: Nassau Avenue, Broadway, and Flushing on the G Train. Graham Ave, Montrose Ave, and Morgan Ave on the L Train: Hewes St, and Lorimer St on the J/M/Z Trains. 4. Restore G Train service to Forest Hills in Queens and extend the train to ten cars. 5. Reopen closed subway entrances at: - Broadway (G), particularly at the northern end of the station, the four corners of Montrose and Union - Morgan Ave (L), the closed staircase at Harrison and Morgan 6. Flushing Ave (G). Reopen the entrance outside the Pfizer building and the Union/Walton entrance on the northern end of the platform. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Brooklyn Public Library			
01	201202701E	**Request:** Extend library hours or expand and enhance library programs **Explanation:** Expand Funding for Library Operations - Brooklyn Public Library Branches with CD#1; (Fund Extended Days/Hours; Fund Computer Catalogue and Increase Book Budget). We are aware that the Brooklyn Public Library has, in the past, been underfunded relative to the other NYC library systems. We urge that this inequality be completely eliminated and that a fair proportion of the system's funds be allocated to CD1's four local branches. Public Libraries are for all age groups. For some people in the community it is the only computer they can use. For children it offers a free selection of a variety of books, and also a quiet space to do their homework and study. **Responsible Agency**: Brooklyn Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
Department for the Aging			
01	201202703E	**Request:** Increase home delivered meals capacity **Explanation:** Increase Homecare Services and Homebound Meals funding, especially providing these services for the frail and elderly following the Covid-19 Pandemic. The elderly have relied on their local senior citizen centers for daily social interaction, meals, counseling, and easy access to programs to combat depression and social isolation. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
02	201202704E	**Request:** Funding for a new senior center program **Explanation:** Request: Establish a Senior Center to Serve South West Area of Williamsburg, Central to Division Avenue and Clymer Street/Continued Funding. Explanation: At the present time, accessible senior center services do not exist for the expanding senior citizen population of the west area of Williamsburg. Although we are aware of the current funding constraints regarding senior center services, the existing needs compel us to support the establishment of such a facility in the area central to Division Avenue and Clymer Street. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Buildings			
01	201202705E	**Request:** Assign additional building inspectors (including expanding training programs) **Explanation:** The number of building inspectors should increase in proportion to the increase in the huge building development the is now impacting our community. We will also need an increase in training programs to train inspectors to be skilled to do the job. **Responsible Agency**: Department of Buildings	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOB will use existing budget to train and hire new staff.
Department of Education			
01	201202706E	**Request:** Other expense request **Explanation:** Middle School IS 50 needs air conditioners in the lunchroom, auditorium, gymnasium, and any classroom that doesn't have them. **Responsible Agency**: Department of Education **Supported by:** El Puente Beacon **Location Site Name:** IS 50 Community School **Address:** 183 SOUTH THIRD STREET, Brooklyn, NY, USA	Please contact the Agency directly and promptly for more information (917-455-0513)
02	201202707E	**Request:** Provide more funds for teaching resources such as classroom material **Explanation:** Request: Fund New Science Labs for Schools (including middle schools)(District 14/Region 8) Located Within the Confines of Community Board No. 1 District. Explanation: New science labs are needed in the various schools in our District. The labs would provide new facilities or replace outdated ones and utilize modern equipment for instruction **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Environmental Protection			
01	201202708E	**Request:** Clean catch basins **Explanation:** Catch basin cleaning should be maintained and increased to eliminate and prevent debris build-up from maximizing water drainage from streets during downpours and other rain sessions. Climate change has brought much heavier storms, flooding, and even flash flooding to NYC. Recent storms have illustrated the dangers of clogged catch basins. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	201202709E	**Request:** Other expense budget request for DEP **Explanation:** Fund a comprehensive study of stormwater management measures to help mitigate the increasing onslaught of cloudburst events that chronically cause severe flooding in homes and businesses on the street. Our district, to a large extent, is a waterfront community. There needs to be a deep investment in climate change mitigation measures. Harmful effects of climate change, for example, include flooding and a rise in groundwater from cloud burst events and sea levels. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
03	201202710E	**Request:** Other expense budget request for DEP **Explanation:** Supplement the Newtown Creek section of the Long Term Control Plan (LTCP) with additional measures to reduce the amount of raw sewage discharged into Newtown Creek beyond the LTCP plan, which will still allow hundreds of millions of gallons of raw sewage to discharge into the creek annually. **Responsible Agency**: Department of Environmental Protection **Location Site Name:** Newtown Creek	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	201202711E	**Request:** Clean catch basins **Explanation:** An analysis should be done on streets south of the Newtown Creek Resource Recovery Facility that are flood-prone due to the absence of catch basins and their installation in those areas where they lack them. **Responsible Agency**: Department of Environmental Protection **Location Site Name:** South of the Newtown Creek Resource	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Health and Mental Hygiene			
01	201202712E	**Request:** Other programs to address public health issues requests **Explanation:** Increase staffing for outreach programs that offer education, testing, and counseling for addictions (i.e., drug abuse). There is a mental health crisis in the Williamsburg and Greenpoint communities caused by drug overuse, leading to homelessness, domestic violence, and high crime rates. More outreach and counseling are necessary. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
02	201202713E	**Request:** Increase health and safety inspections, e.g. for restaurants and childcare programs **Explanation:** Fund a comprehensive study of environmental health hazards, including air quality and asthma, to learn the cumulative effects on cb #1. The study should include the DEP wastewater treatment plant. Community Board No. 1 has been impacted by many adverse environmental factors, including but not limited to air and traffic pollution, particulate matter, construction pollution (thousands of apartment building units constructed and under construction), widespread chemical contamination (three superfund sites, dozens of brownfield sites and one large-scale underground oil spill), and widespread lead-contaminated soil. A comprehensive study is needed to assess these impacts and develop resolutions, such as anti-asthma initiatives, to be implemented. The Study should include the DEP Newtown Creek Resource Recovery Facility **Responsible Agency**: Department of Health and Mental Hygiene **Location Site Name:** DEP Newtown Creek Resource Recovery Facility	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	201202714E	**Request:** Other programs to address public health issues requests **Explanation:** Programs must address Women's Physical and Emotional Health Issues. 1. More access to reproductive health services in all aspects, 2. There needs to be data collection from local hospitals on who has been treated because of domestic violence. 3. There needs to be more infant childcare services. **Responsible Agency**: Department of Health and Mental Hygiene	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
04	201202715E	**Request:** Other expense request for DOHMH **Explanation:** Implement programs that address women's physical and emotional health concerns. These programs include: 1. Increasing access to reproductive health services in all areas. 2. Collecting data from local hospitals on individuals treated for domestic violence. **Responsible Agency**: Department of Health and Mental Hygiene	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
05	201202716E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Allocate funding for the Trap-Neuter-Return (TNR) program targeting feral cats within the community through volunteer organizations. The program is managed by community volunteers and aims to humanely regulate free-roaming cat populations by preventing reproduction and stabilizing their numbers. It also fosters improved coexistence between cats and the community and offers vaccinations to enhance the welfare of the cats. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** The NYC Health Department monitors feral cat colonies for disease and pathogens that may pose harm to human health.
06	201202717E	**Request:** Other expense request for DOHMH **Explanation:** Community Board One requests that DOHMH advocate to the State to increase the reimbursement from 20% to 36% to align with counties throughout the rest of New York State. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DOHMH thanks appreciated the Community Board's support on restoration of Article 6 reimbursement from the State. We will continue our advocacy on the restoration.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Homeless Services			
01	201202702E	**Request:** Other request for services for the homeless **Explanation:** Increase funding for mental health programs that serve homeless individuals living in shelters and on the streets. **Responsible Agency**: Department of Homeless Services	Funding and/or headcount was recently added. OMB supports the agency's position as follows:
Department of Housing Preservation & Development			
01	201202737E	**Request:** Provide, expand, or enhance rental subsidies programs **Explanation:** Request: Increase Funding to Support Subsidies to Lower Rents for Senior Citizens to Reduce the Increase in Homelessness. Explanation: Increase funding to support subsidies to lower rents for senior citizens to reduce the increase in homelessness. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	201202738E	**Request:** Other expense budget request for HPD **Explanation:** Request: Create a New Fund for the Affordable Housing and Infrastructure Fund ($10 Million) Created Under the Administration's Points of Agreement Regarding the Greenpoint-Williamsburg Waterfront Rezoning. Explanation: A new fund is requested. The Affordable Housing and Infrastructure Fund ($10 Million) was created under the Administration's Points of Agreement regarding the Greenpoint- Williamsburg waterfront rezoning. Proceeds from this fund will only be available to development parcels that make use of the waterfront inclusionary housing program referenced in the agreement, and that participate in the esplanade transfer program (as noted in the agreement's Open Space section). Funds will be used to partially offset site-specific infrastructure costs. **Responsible Agency**: Department of Housing Preservation & Development	The agency requires additional information from the community board regarding this request

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	201202739E	**Request:** Other expense budget request for HPD **Explanation:** Reinstate funding for the Greenpoint - Williamsburg Tenant Legal Fund ($2 million), including anti-harassment provisions per the Administration's Points of Agreement regarding the Greenpoint- Williamsburg waterfront rezoning. **Responsible Agency**: Department of Housing Preservation & Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Work on this project/program has been completed. The agency cannot give priority to this funding request, but will note that funding for the Anti-Harassment and Tenant Protection Program was recently fully restored ($7 mil) and its services are available to Greenpoint-Williamsburg tenants.
04	201202740E	**Request:** Other expense budget request for HPD **Explanation:** Increase allocation for rehabilitation loan programs. The neighborhood of Greenpoint and Williamsburg have critical housing needs. The allocation of funds to provide affordable housing in the district remains a vital concern of CB#1. Adequate subsidies must be allocated to ensure the balanced development of our community. **Responsible Agency**: Department of Housing Preservation & Development	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	201202718E	**Request:** Forestry services, including street tree maintenance **Explanation:** Expand contracts for Tree Pruning. The industry-standard tree-pruning schedule of every 7 years does not accommodate the number of requests. Larger trees, in particular, are overgrown and pose potential public safety hazards. These trees obstruct street lights, hang branches interfere with pedestrian walks, and encroach on neighboring properties. **Responsible Agency**: Department of Parks and Recreation	Agency does not support and cannot accommodate **Explanation:** Parks' block pruning program provides neighborhood-based, proactive tree maintenance by addressing a portion of the street trees in each CB every year. Parks inspects, then prunes all city-owned street trees above 4" in diameter on a routine 7-year cycle, which is an industry standard. If there are individual trees in need of pruning for public safety in between this cycle, we encourage anyone to submit a service request by locating the tree on the NYC Tree Map (and clicking on the "report a problem" tab), calling 311, or using our online tree service request system. Our inspectors will visit the tree and determine the appropriate action in accordance with our Tree Risk Management program. More details can be found on the Parks website: https://www.nycgovparks.org/services/forestry/risk-management
02	201202719E	**Request:** Provide better park maintenance **Explanation:** Increase park maintenance funds and operations/recreation staffing at specific CB #1 parks and playgrounds (including support equipment). Include additional hours for women's swim time at Metropolitan Pool. Also, the recreational and exercise needs of all age groups are important. Men, women, children, and older people greatly benefit from recreational activities and training. **Responsible Agency**: Department of Parks and Recreation	Agency supports but cannot accommodate **Explanation:** We do not have expense funding available to hire additional staff. We have accommodated women's-only swim time at Metropolitan Pool to the extent we are able.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	201202720E	**Request:** Other expense request for DPR **Explanation:** Increase funding for the Park's Trees & Sidewalks Program. This program, which repairs homeowners' sidewalks that have been severely damaged by root growth, has limited funding. There is a long waiting list for repairs that are prioritized based on a rating system. Commends received at the Community Board's Public Hearing have called for immediate attention to this worsening problem, which puts pedestrians at risk and imposes an unfair burden on property owners, who should not be held responsible since the city planted these trees. Although qualified under the rating system, homeowners have waited for years. **Responsible Agency**: Department of Parks and Recreation	Agency supports but cannot accommodate **Explanation:** Due to limited resources, we are only able to repair the most severely damaged sites across all five boroughs. We agree that additional funding would increase the capacity of this program, but additional funding cannot be determined at this time. Homeowners who do not qualify for the program are encouraged to engage an independent contractor and apply for a free tree work permit to repair the site. Homeowners who choose this option, can file a claim against the City of New York for reimbursement. According to Local Law 49 (2003), property owners of one-, two-, or three-family residential property that is (i) in whole or in part, owner occupied, and (ii) used exclusively for residential purposes will not be held liable for injury due to sidewalk damaged by City tree roots.
04	201202721E	**Request:** Other park programming requests **Explanation:** Request: Increase Funding for the Green Streets Program for Projects in CB#1, Including the Much Needed Improvements and Fencing of Park Triangles. Explanation: These improvements made under the green streets programs have benefited the community and provided additional greening for the area that has been lost due to the beetle (Asian Long Horn Beetle) infestation. This program should include areas that need improvements and fencing such as the park triangles: Badame Sessa, Father Giorgio, and the Memorial Gore at Maspeth Avenue, Bushwick Ave./Metropolitan Avenue. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	201202722E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Request: Expand Park Enforcement Patrol Project to Include McCarren Park (Including Park Rangers). Explanation: In our view, McCarren Park is a heavily utilized regional facility that should receive an allotment of this patrol force to provide increased security and supplement the efforts of the overworked departmental staff. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Mccarren Park **Address:** MCCARREN PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Sanitation			
01	201202723E	**Request:** Provide or expand community composting programs **Explanation:** Our community supports the composting program. We request school educational composting programs and outreach educational resources for residents. Regular curbside organics collection will help reduce garbage hauling costs and contribute to reduced greenhouse emissions by keeping organics and food scraps out of landfills. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Small Business Services			
01	201202724E	**Request:** Other commercial district revitalization requests **Explanation:** Support of the Plaza Project at Moore Street Market **Responsible Agency**: Department of Small Business Services **Location Site Name:** Plaza Project at Moore Street Market	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	201202725E	**Request:** Other expense budget request for SBS **Explanation:** Request a study of how NYC can encourage more green manufacturing in the IBZ that is safe for residents and blue highways. **Responsible Agency**: Department of Small Business Services	This request is currently being addressed by another agency.
03	201202726E	**Request:** Other expense request for SBS **Explanation:** Request for an economic revitalization and visioning study. **Responsible Agency**: Department of Small Business Services **Location Site Name:** Broadway Corriendor	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
Department of Transportation			
01	201202727E	**Request:** Add street signage or wayfinding elements **Explanation:** Sidewalk repairs are needed. Conduct an audit of the state of all sidewalks in CB1. Identify areas where repairs are needed and provide more funding to make the repairs. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Sidewalks are the responsibility of the adjacent property owner. The CB or the public can request an inspection of specific locations via 311.
02	201202728E	**Request:** Provide new traffic or pedestrian signals **Explanation:** Conduct an audit of all streetlights in CB1. Identify areas where we need better lighting and provide a plan for installing them. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** This is not a budget request. Please request a specific location be studied via 311.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	201202729E	**Request:** Conduct traffic or parking studies **Explanation:** More pedestrian space is needed for the large and growing number of Greenway active users. Sidewalk space is insufficient for shoppers, runners, walkers, wheelchair users, those pushing strollers, and dog walkers. The success of the bike lane means that it is now too narrow to accommodate current or future usage. The city should study options for expanding pedestrian space and right-sizing the bike lanes to improve safety for all users. The Kent retail corridor also needs loading zones to support businesses and daylighting throughout to minimize conflicts and provide a safe environment for all street users. **Responsible Agency**: Department of Transportation **Location Site Name:** Brooklyn Greenway	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** We are studying improvements to the greenway and will report back when we have more information.
04	201202730E	**Request:** Add street signage or wayfinding elements **Explanation:** Identification of Opportunities for Public Spaces -Slip lanes are statistically the most dangerous areas for pedestrians. We request that the DOT evaluate a phased plan for which ones can be eliminated now and how they can be repurposed in the future. The Bedford Slip, Memorial Gore, and Meeker corridor areas, in particular, should be studied and evaluated for plaza space. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** Our plaza program accepts applications from sponsoring partners. If someone is interested/if the CB identifies an entity, they can apply during the next round.
05	201202731E	**Request:** Other traffic improvement requests **Explanation:** Focusing street safety efforts around schools and parks is paramount for protecting children and other residents. The DOT toolkit, including loading zones, public space creation, daylighting, raised crosswalks, and stoplights/signs, could be utilized to vastly improve the streetscape. Children of all ages should be able to safely ride bikes and scooters to and from school. Our schools and parks should be the SAFEST places in Greenpoint and Williamsburg. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** Please reach out with specific locations for our School Safety team to investigate.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	201202732E	**Request:** Other expense request for DOT **Explanation:** Provide more funding for sidewalks repairs damaged by tree roots. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Repairs are conducted on an as-needed basis, in conjunction with the Parks Department and individual property owners. Please follow up with the Parks Department regarding additional funding.
Department of Youth & Community Development			
01	201202733E	**Request:** Provide, expand, or enhance after school programs for elementary school students (grades K-5) **Explanation:** Request: Increase Significantly the Department of Youth and Community Development Agency's Community Board Fair Share, After School, and Summer Recreation Funding Allocation for CD #1. Explanation: Over 32% of CD1's population is 18 years of age or younger, and many of these individuals require education, recreation and counseling programs to enable them to escape from an environment of crime and poverty. The inadequate levels of Youth Bureau funding available to CD1 severely undermines the ability of these programs to effectively serve this population. The significant expansion of all Youth Bureau allocations should be implemented as promptly as possible. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program.
Health and Hospitals Corporation			
01	201202734E	**Request:** Other expense request for HHC **Explanation:** The programs that address women's physical and emotional health concerns are as follows: 1. Improve access to comprehensive reproductive health services. 2. Collect data from local hospitals on the number of people treated for domestic violence. **Responsible Agency**: Health and Hospitals Corporation **Location Site Name:** NYC Health Hospital Woodhull Hospital **Address:** 760 BROADWAY, Brooklyn, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The system has been making major investments associated with reproductive health services through various initiatives including with telehealth abortion care. The system has been working closely with DSS on partnerships to support individuals dealing with the trauma and challenges associated with domestic violence.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	201202735E	**Request:** Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.) **Explanation:** Allocate funds to domestic violence services and programs that incorporate mental health services. **Responsible Agency**: Health and Hospitals Corporation **Location Site Name:** NYC Woodhull Hospital	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The system has been working closely with DSS on partnerships to support individuals dealing with the trauma and challenges associated with domestic violence.
03	201202736E	**Request:** Other expense budget request for HHC **Explanation:** Allocate funds to programs that provide more infant care services. **Responsible Agency**: Health and Hospitals Corporation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The system has made important investments for infants, including through our newly launched Baby Boxes program.
Mayor's Office of Management and Budget			
01	201202743E	**Request:** Other community board facilities and staff requests **Explanation:** We Strongly Recommend that Boards' Budgets be Increased. The 59 CBs Citywide Still Woefully Lack Adequate Funding. They Need to be Able to Hire Planners and Other Skilled Professionals to Evaluate Development Projects Explanation: Charter mandated Community Boards are vital cogs in the City's operating process. Community Boards play a formal role in decisions on land use, have input on capital & expense budgets, & monitoring of service deliver-essentially servings as little "City Halls" for their communities. They are responsible sounding boards for the local elected officials and act in consultation with them. They provide constituents an opportunity to have their voices heard on numerous issues. **Responsible Agency**: Mayor's Office of Management and Budget **Location Site Name:** Brooklyn Community Board One **Address:** 435 GRAHAM AVENUE, Brooklyn, NY, USA	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	201202744E	**Request:** Other domestic violence services requests **Explanation:** Provide increased funding for Domestic Violence Programs. Last year, the Mental Health Agency's response deferred this request to the Mayor's Office to End Domestic and Gender-Based Violence. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.
Police Department			
01	201202741E	**Request:** Hire additional crossing guards **Explanation:** Provide Safe Street Crossing (NYPD Crossing Guard Post) at Jackson Street & Kingsland Avenue for Children Attending Various Local Schools and Programs/after school programs. (St. Francis Developmental School, PS 132, St. Nicholas/Rosary Academy, IS 49 Campus, Grand Street Campus/Beacon Program, IS 126/Beacon Program, School Settlement House Association). All police personnel need to have protective gear and measures to thwart the COVID-19 virus. **Responsible Agency**: Police Department	Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.
02	201202742E	**Request:** Other expense request for NYPD **Explanation:** Allocate more funding to hire an additional 4 police officers per precinct for the new Quality of Life (Q-teams) program. This program will improve community communication through 311 calls to the police precinct. It will increase enforcement and patrols in areas where illegal drug activity on the streets has overwhelmed the community, including residents, schools, and small businesses. **Responsible Agency**: Police Department	Further investigation of this request is needed. Contact the agency.

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Brooklyn Public Library			
01	202202701C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** BKCB2 recommends $13.5M in increased funding for the Clinton Hill Brooklyn Public Library to cover forecasted needs including facade and window work, heating and cooling improvements, safety enhancements, and an interior renovation. **Responsible Agency**: Brooklyn Public Library **Location Site Name:** Clinton Hill BPL **Address:** 380 WASHINGTON AVENUE, Brooklyn, NY, USA	It is recommended that this request be brought to the attention of your Elected Officials.
02	202202702C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** BKCB2 recommends $54M in funding for the Brooklyn Public Library Center for Brooklyn History to cover necessary renovations including infrastructure work (heating and cooling, electrical upgrades, roof and facade work), structural and elevator modernization, and safety and security enhancements. **Responsible Agency**: Brooklyn Public Library **Location Site Name:** Center for Brooklyn History **Address:** 128 PIERREPONT STREET, Brooklyn, NY, USA	It is recommended that this request be brought to the attention of your Elected Officials.
03	202202703C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** BKCB2 recommends funding for interior improvements at the Adams Street public library to accommodate proper and safe maintenance and cleaning supply storage. Currently, essential supplies such as toilet paper and outdoor snow removal equipment are stored in areas where the librarians conduct their daily work. **Responsible Agency**: Brooklyn Public Library **Location Site Name:** Adams Street Library **Address:** 9 ADAMS STREET, Brooklyn, NY, USA	The agency will accommodate part of this request within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Citywide Administrative Services			
01	202202704C	**Request:** Renovate, upgrade or provide new community board facilities and equipment **Explanation:** BKCB2 recommends a comprehensive assessment of our operating and technical needs, and a commensurate increase in our baseline operating budget. There has been no Citywide assessment of Community Board technical needs since Windstream acquired PAETEC's municipal contracts in 2011. Windstream has consistently failed to provide reliable phone and internet service or equipment since beginning bankruptcy proceedings in 2019. This is just one example of widespread underinvestment in the basic needs of Community Board operations. A recurring theme expressed by our City agency partners across all of this year's Borough Budget Consultations was, ""We are budgeted to address [X program/concern], but we need more support with direct local outreach."" The general public is also increasingly expectant that government offices utilize modern tools and offer digital connectivity. As the most local unit of nonpartisan City government, Community Boards need an infusion of infrastructure, equipment, and staff support to meet modern challenges, effectively partner with City agencies, efficiently serve our residents, and support greater community engagement. The scope of assessment and investment must include basic office and field equipment updates; a survey of phone, internet, and broadcasting infrastructure and gaps; a survey of staff training and upskilling needs; and baselining of fundamental SaaS tools including design and communication (newsletter) software, and news, database, and research subscriptions. To be clear, this requires a significant periodic investment above our extremely modest $13-$15k average annual OTPS allotment. We recommend commitment to a 4-year cycle of regular operational and technical assessments and upgrades. **Responsible Agency**: Department of Citywide Administrative Services **Location Site Name:** BROOKLYN COMMUNITY BOARD 2, Brooklyn, NY, USA **Address:** 350 JAY STREET, Brooklyn, NY, USA	Agency does not support and cannot accommodate **Explanation:** This is not a DCAS request.
02	202202705C	**Request:** Renovate, upgrade or provide new community board facilities and equipment **Explanation:** BKCB2 recommends funding for a 300-capacity or larger, multi-use, dedicated civic hall for BKCD2 that serves seniors in the morning, youth in the afternoons, and the whole community in the evenings. A place for enrichment, learning, multigenerational interaction, true community development, and modern accommodations for our District's growing Community Board meetings. **Responsible Agency**: Department of Citywide Administrative Services	Agency supports but cannot accommodate **Explanation:** DCAS does not have a conceptually approved Space Request for this. The community board should submit a Space Request to DCAS/OMB for OMB conceptual approval. The CB should contact DCAS Real Estate Services, Hannah Marcus at hmarcus@dcas.nyc.gov for information on completing a Space Request Form.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	202202706C	**Request:** Other capital request for DCAS **Explanation:** BKCB2 recommends funding for a feasibility study regarding creation of a Brooklyn tourist center. Local residents continue to be frustrated by unmanaged tourist traffic on and surrounding the Brooklyn Bridge. There is some local sentiment that this could be relieved by creation of a public destination to corral tourists, create a safe space to rest and conduct commerce, and ensure safe traffic patterns. We include it here as a reflection of public opinion, and to shine a light on the underlying problem of unmanaged tourist traffic on and surrounding the Brooklyn Bridge. **Responsible Agency**: Department of Citywide Administrative Services	Agency supports but cannot accommodate **Explanation:** CB should find the appropriate city agency to discuss. If a new request for space for tourist center is submitted, then the real estate services group can engage.
Department of Education			
01	202202738C	**Request:** Renovate other site component **Explanation:** BKCB2 recommends funding of water fountains and bottle fillers in public schools. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** Funding Not Available
02	202202739C	**Request:** Renovate other site component **Explanation:** BKCB2 recommends funding for a feasibility study regarding building a gym and meeting space on the land adjacent to the Science Skills High School. Students do not currently have access to appropriate facilities to complete their physical education requirements. **Responsible Agency**: Department of Education **Location Site Name:** Science Skills HS **Address:** 49 FLATBUSH AVENUE EXTENSION, Brooklyn, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency does not/cannot give priority to funding this request.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Environmental Protection			
01	202202707C	**Request:** Other capital budget request for DEP **Explanation:** BKCB2 recommends additional funding of noise cameras for automatic enforcement. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Health and Mental Hygiene			
01	202202708C	**Request:** Other capital budget request for DOHMH **Explanation:** BKCB2 recommends increased DOHMH funding in BKCD2 for street-level air quality monitors through the NYC Community Air Survey (NYCCAS) program, and exploration of collaboration opportunities with our State DEC partners to implement rooftop monitors on our NYCHA campuses and the Manhattan and Brooklyn Bridges. Particulate matter that is 2.5m or smaller (""PM2.5"") penetrates deep into the lungs and bloodstream, causing chronic and often lethal heart and lung disease. Internal Combustion Engines (ICE) such as gas-powered vehicles are the leading source of PM2.5. Long term exposure to PM2.5 contributes to 1 out of 25 deaths in NYC, and per the 2018 Community Health Profile, the levels of fine particulate matter and the rate of child asthma emergency room visits are notably higher in BKCD2 than in NYC as a whole. BKCD2 contains 1.5 miles (12%) of the Brooklyn-Queens Expressway (BQE) within its boundaries and has 3 Neighborhood Tabulation Areas in Brooklyn's 10 highest PM2.5 levels--the most of any Brooklyn Community District. This request is particularly urgent given the Trump Administration's recent reversal of the Biden Administration's EPA limits on PM2.5. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	202202709C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** BKCB2 recommends full funding of the Parks Dept's stated need for $26M to complete Phases 4, 5, and 6 of the Fort Greene Park renovation including demolishing and constructing a new public restroom at the playground with new utility service; reconstructing the historic pavement and landscaping on the monument plaza wings; and complete reconstruction of the Visitors Center including public restrooms and an addition to accommodate enforcement, rangers and operations space. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** FORT GREENE PARK, Brooklyn, NY, USA	This request is partially funded.
02	202202710C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** BKCB2 recommends funding to support the Parks Dept's stated need for $4.5M to complete Phase 2 of the Greene Playground renovation. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** GREENE PLAYGROUND, Brooklyn, NY, USA	This request is partially funded.
03	202202711C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** BKCB2 recommends funding to support the Parks Dept's stated need for $12.5M for a 2-phase renovation of Edmonds Playground. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** EDMONDS PLAYGROUND, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	202202712C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** BKCB2 recommends funding to support the Parks Dept's stated need for $15-20M for a 4-phase renovation of Parham Playground. We hope this can be coordinated closely with the School Construction Authority's recent announcement that an elevator construction project at PS 20 will necessitate the closure of basketball courts at Parham Playground for three years. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** PARHAM PLAYGROUND, Brooklyn, NY, USA **Address:** 165 CLERMONT AVENUE, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
05	202202713C	**Request:** Other capital budget request for DPR **Explanation:** BKCB2 recommends funding to repair and restore the cobblestone areas bordering both sides of the sidewalk on the west side of Washington Park between Myrtle and Dekalb. These areas are heavily used by the weekly farmers market and have become eroded, uneven, and dangerous to navigate. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
06	202202714C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** BKCB2 recommends funding to support the Parks Dept's stated need for $3M to repair and paint the honor rolls in the Korean War Veterans Plaza. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Korean War Memorial Plaza	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
07	202202715C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** BKCB2 recommends funding to redesign and renovate Sixteen Sycamores Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** SIXTEEN SYCAMORES PLAYGROUND, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	202202716C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** BKCB2 recommends funding to renovate the Adam Yauch basketball court. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** ADAM YAUCH PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
09	202202717C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** BKCB2 recommends funding to renovate Bridge Park 3 (B223JC) next to the Farragut NYCHA campus. Specifically: renovate the dilapidated basketball courts and the community garden that has sprung up in the unused bocce courts; reimagine the open space near the handball courts for better community use; and repurpose the underused handball courts as a multiuse hardcourt for affiliated sports including handball, bike polo, pickleball, street soccer, and street hockey. This could be a creative adaptive reuse of concrete areas to benefit multiple demographics at Farragut and the surrounding neighborhood. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** B223JC	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
10	202202718C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** BKCB2 recommends funding to support the Parks Dept's stated need for $4.5M to renovate the Hillside Dog Park **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** HILLSIDE DOG PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	202202719C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** BKCB2 recommends funding to support the Parks Dept's stated need for $3.5M to renovate the Willowtown Dog Run at Adam Yauch Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** ADAM YAUCH PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Sanitation			
01	202202720C	**Request:** Other capital budget request for DSNY **Explanation:** BKCB2 recommends additional funding to include our 9 Business Improvement Districts in the Empire Bin pilot. We are delighted to have been selected as the 2nd pilot site for this exciting program and it is critical for our BIDs to be included in order to reap the full benefits and provide the fullest picture of the program's potential impacts. **Responsible Agency**: Department of Sanitation	This item is not eligible for capital funding. As an expense budget funding request, further study by the agency of this request is needed.
02	202202721C	**Request:** Other garbage collection and recycling infrastructure requests **Explanation:** BKCB2 recommends funding for a public electronic and textile waste drop off site in a central location near public transit to expand regular access for disposal. Currently, ecycleNYC bins are available only to residential buildings with 10 or more units, while re-fashioNYC bins serve larger buildings, institutions, and certain industries. A public drop-off site would expand access and divert significant amounts of electronics and textiles from landfills, providing a vital service and strengthening the city's waste reduction efforts. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DSNY operates a special waste drop off location for Brooklyn in Greenpoint. It is open every Thursday, Friday, and Saturday from 9:00 AM to 5:00 PM (closed legal holidays and during severe weather). It is located at 459 North Henry Street (drop-off site near 530 Kingsland Avenue) with the facility entrance off Kingsland Avenue, north of Greenpoint Avenue. Additional information can be found on DSNY's website: https://www.nyc.gov/site/dsny/what-we-do/programs/special-waste-drop-off.page

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	202202722C	**Request:** Provide new or increase number of sanitation trucks and other equipment **Explanation:** BKCB2 recommends increased DOT funding for the Micromobility Operations Machines (MOMs) pilot to clean the lots under the BQE along Park Ave, as requested previously in 2023. BKCB2's sanitation budget is ~$2M below NYC average, while Flushing, which received funding for its mobile litter patrol, has a budget ~$5M above City average. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
04	202202723C	**Request:** Other garbage collection and recycling infrastructure requests **Explanation:** BKCB2 recommends funding to install smart composting bins or establish food scrap drop-off (FSDO) sites at our four NYCHA campuses to expand access to organics collection. NYC Compost Project drop-off sites previously filled this gap, but most have closed following cuts to community composting. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Organics are collected weekly on the same schedule as recyclable materials. If a building's management is not participating, or not providing residents with a way to participate, a complaint can be submitted via 311.
Department of Transportation			
01	202202724C	**Request:** Other transportation infrastructure requests **Explanation:** BKCB2 recommends funding for a feasibility study of the Mark Wouters "Streamline Plan" for BQE Central reconstruction which leaves the Promenade and Brooklyn Bridge Park intact, repurposes the existing retaining wall for faster and less construction, and allows two lanes of traffic in each direction throughout construction. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** DOT is exploring design options and will report back to the community board once we have more information.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	202202725C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** BKCB2 recommends funding for redesign or study of Flushing Avenue from Bridge Street to Kent Ave, to mitigate dangerous pedestrian conditions. As indicated in our FY24 CD Needs Statement, "Given the growing congestion of high-speed, east-west vehicular and bicycle traffic, and growing numbers of pedestrians attempting to cross to Wegmans, the Brooklyn Navy Yard, and the water ferry, this thoroughfare has become ever more treacherous. It is an accident waiting to happen. The Board requests better signage, lane markings, and haptic enhancements to differentiate the pedestrian, bicycle, and vehicular lanes." The Board was deeply saddened by the recent death of Brooklyn Navy Yard employee Theresa Valenti and urges the City to remedy these conditions before another tragedy occurs. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT is currently developing additional measures along Flushing Avenue, potentially including signage, markings, and more for this year. We will provide more updates when we have them.
03	202202726C	**Request:** Other transportation infrastructure requests **Explanation:** BKCB2 recommends extending funding for DOT WIM enforcement technology to residential streets adjacent to and surrounding BQE exits in BKCD2. Weigh-in-motion (WIM) technology allows the City to automatically enforce truck weight restrictions on the aging, NYC-owned portion of the BQE. To avoid fines, trucks often reroute to nearby residential streets, decreasing quality of life and creating significant congestion when they frequently get stuck. Extending WIM to residential streets adjacent to the BQE would encourage trucks to seek alternate routes. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Expanding WIM beyond current authorized areas would require NYS legislation.
04	202202727C	**Request:** Other transportation infrastructure requests **Explanation:** BKCB2 recommends increased DOT investment in BKCD2 for curbside charging. DOT secured a $15M grant in 2024 to expand curbside charging. According to FLO Network, BKCB2 has no public curbside chargers, and as of 2022, Brooklyn has 98 EVs per charger, the highest of any borough. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** We are working to identify sites citywide and will have reach out to the community board once we have an update.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	202202728C	**Request:** Other capital budget request for DOT **Explanation:** BKCB2 recommends funding for a pilot resident parking program. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** A residential parking permit program would require NYS legislation.
Health and Hospitals Corporation			
01	202202729C	**Request:** Provide a new or expanded health care facility **Explanation:** BKCB2 recommends increased funding for Street Health Outreach & Wellness (S.H.O.W.) mobile units in and around Downtown Brooklyn and its main arterials: Myrtle, Dekalb, Fulton, and Atlantic. BKCD2 overlaps with the United Hospital Fund code UHF-42 202 in portions of zip codes 11201 and 11205, however the eastern half of our District is underserviced. The medical care, behavioral health resources, harm reduction, and material goods mobile outreach units provide are highly effective. **Responsible Agency**: Health and Hospitals Corporation	Further investigation is required. Contact the agency.
Police Department			
01	202202731C	**Request:** Provide surveillance (Argus) cameras **Explanation:** BKCB2 recommends significant additional funding for new Argus camera placements for automated traffic enforcement. Our District is a major transit and vehicular hub, and continues to suffer from blatant disregard for traffic safety, red lights, stop signs, and pedestrian right of way. Reckless and impatient drivers, e-scooters, motorbikes, and cyclists must obey traffic rules. **Responsible Agency**: Police Department	Further investigation of this request is needed. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	202202732C	**Request:** Other NYPD facilities and equipment requests **Explanation:** BKCB2 recommends funding to support NYPD's stated need for traffic enforcement agents to be issued smartphones in order to access and finalize 311 assignments in real-time, in the field. 311 is the City's most modern and powerful tool for triaging, prioritizing, and documenting 98,028 daily complaints from every corner of NYC. Our public safety officers must be appropriately equipped to leverage this capability. **Responsible Agency**: Police Department	Further investigation of this request is needed. Contact the agency.
03	202202733C	**Request:** Other NYPD facilities and equipment requests **Explanation:** In addition to the separate request for more Argus cameras, BKCB2 also recommends funding to support the NYPD's stated need for investments to update all existing Argus camera equipment. Our City's burgeoning digital assets must be maintained with regular, baselined upgrades. **Responsible Agency**: Police Department	Further investigation is required. Contact the agency.
04	202202734C	**Request:** Other NYPD facilities and equipment requests **Explanation:** BKCB2 recommends funding to support the NYPD's stated need for investment in upgraded portable radios. **Responsible Agency**: Police Department	Further investigation is required. Contact the agency.
05	202202735C	**Request:** Other NYPD facilities and equipment requests **Explanation:** BKCB2 recommends funding to support the NYPD's stated need for more handheld decibel readers for response to noise complaints. **Responsible Agency**: Police Department	Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	202202736C	**Request:** Add NYPD parking facilities **Explanation:** BKCB2 recommends funding for dedicated parking facilities for the 84th & 88th Precincts. The NYPD has insufficient safe parking proximate to their precinct houses and employees resort to parking on public sidewalks. We respect and honor our public safety colleagues, but this is a decades-long public nuisance that impedes access to public thoroughfares for seniors, parents with strollers, and residents with special mobility needs; adds to community tensions and negative attitudes regarding the NYPD; and diminishes the street design and pedestrian safety of our neighborhoods. **Responsible Agency**: Police Department	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
07	202202737C	**Request:** Other NYPD facilities and equipment requests **Explanation:** BKCB2 recommends funding to support the NYPD's stated need for more handheld vehicular window tint meters for enforcement of safety concerns. **Responsible Agency**: Police Department	Further investigation of this request is needed. Contact the agency.
Transit Authority			
01	202202730C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** BKCB2 recommends funding for additional flood mitigation at High St station. In addition to recent investments in escalator renovation, the station needs flooding mitigation, as it is 70 feet underground (90 at its deepest point) and consistently floods during heavy rain and extreme weather events, which are becoming more common. **Responsible Agency**: Transit Authority **Location Site Name:** High Street MTA Station	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Brooklyn Public Library			
01	202202701E	**Request:** Extend library hours or expand and enhance library programs **Explanation:** BKCB2 recommends increased funding for our 6 Brooklyn Public Library branches to 1) facilitate extended 8pm daily closures at all locations, and 2) permanent Sunday service hours at the 5 locations without: Adams Street, Center for Brooklyn History, Clinton Hill, Walt Whitman, and the Library for Arts & Culture. Public libraries are one of our most democratizing institutions, and offer vital community services like computer and internet access, and free educational and enrichment programs for all ages. Our public libraries should be open on evenings and weekends to provide equitable access to safe and inclusive spaces for students, adults who work traditional 9-to-5 jobs, and seniors seeking community and social connection. Expanded access ensures libraries can fulfill their role as a public good accessible to all. **Responsible Agency**: Brooklyn Public Library	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
Department of Buildings			
01	202202703E	**Request:** Assign additional building inspectors (including expanding training programs) **Explanation:** BKCB2 recommends additional funding for DOB Emergency Response Team and Real-Time Enforcement units. Our District continues to drive construction activity in the borough. After-hours and illegal work often requires more than one inspection attempt, and DOB must be fully funded to meet this need. **Responsible Agency**: Department of Buildings	The agency will try to accommodate this issue within existing resources.
Department of Education			
01	202202704E	**Request:** Other expense budget request for DOE **Explanation:** BKCB2 recommends funding for PS 456 (385 State St) to expand their school bus service borders to match the Borough-wide mandate of the school. **Responsible Agency**: Department of Education **Location Site Name:** PS 456, Brooklyn, NY, USA	Please contact the Agency directly and promptly for more information (917-455-0513)

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	202202705E	**Request:** Other expense budget request for DOE **Explanation:** BKCB2 recommends funding for a feasibility study regarding opening schoolyards to the community after school hours. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
03	202202706E	**Request:** Other expense budget request for DOE **Explanation:** BKCB2 recommends funding for the District 13 STEM Center to provide weekend programming and transportation for students and their families participating in robotics, 3-D printing, and other technology skills. **Responsible Agency**: Department of Education **Location Site Name:** District 13 STEM Center	Please contact the Agency directly and promptly for more information (917-455-0513)
Department of Homeless Services			
01	202202702E	**Request:** Expand street outreach **Explanation:** BKCB2 recommends increased funding for DHS Joint Command Center (JCC) services. While our District accounts for a relatively modest percent of the Citywide shelter population, our central location, density of municipal services, and high accessibility to transit and public spaces leads to more concentration, visibility, and often violent interactions. **Responsible Agency**: Department of Homeless Services	Funding and/or headcount was recently added. OMB supports the agency's position as follows:

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	202202707E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** BKCB2 recommends additional funding for Parks Enforcement Patrol (PEP) Officers. At a May 13 City Council hearing, NYC Parks reported an active headcount of 344 PEP officers with "approximately" 60 officers per borough". With ~877 parks sites in Brooklyn alone, this is an untenable per-officer caseload of quality-of-life issues, homeless outreach, canine waste patrol, illegal dumping, littering, illegal vending, and general public safety needs. BKCB2 requests significant additional funding for PEP Officers in our District. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Sanitation			
01	202202708E	**Request:** Other enforcement requests **Explanation:** BKCB2 recommends additional funding for DSNY enforcement of scofflaw violations in public spaces such as dumping, commercial and residential neglect, and unmanaged dog waste. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
02	202202709E	**Request:** Other expense budget request for DSNY **Explanation:** BKCB2 recommends funding for DSNY to conduct a study to determine if and how containerization impacts recycling rates. The full recyclables diversion rate of metal, glass, paper, organics, textiles, and e-waste in BKCD2 is 27.6%, which is high relative to the Brooklyn average of 17%. The containerization roll-out should not result in backsliding. BKCD2 is well-positioned for such a study given the mix of high and low rise buildings, row houses, and large NYCHA developments, and because it is the next District selected for an Empire Bins pilot. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.

Priority	Tracking Code	Project Information	Adopted Budget Response
03	202202710E	**Request:** Increase enforcement of street vending **Explanation:** BKCB2 recommends funding for a feasibility study regarding creation of a mulit-agency task force to reduce unauthorized and non-compliant street vendors. Several of our commercial corridors continue to experience rampant disregard for the laws that protect the health and safety of our District's millions of annual visitors, and the daily quality of life and sanitation expectations of our District's residents. Just as the Office of Nightlife has seen success with coordinated multi-agency enforcement and education efforts such as M.A.R.C.H and C.U.R.E, we hope that the creativity and resourcefulness of our agencies working together might yield comparable solutions for better street vendor education, compliance, and enforcement. BIDs might be a suitable and motivated partner in this work, perhaps as a means for street vendors to begin to be integrated into the community support systems and business resources available to bricks & mortar operators sharing the same corridors. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
04	202202711E	**Request:** Provide or expand community composting programs **Explanation:** BKCB2 recommends additional funding for direct public awareness and education campaigns around the benefits of organics composting and curbside organics collection. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Small Business Services			
01	202202712E	**Request:** Other commercial district revitalization requests **Explanation:** BKCB2 recommends funding to increase support for retail attraction and retention. There are still too many vacant storefronts in all of our 9 Business Improvement Districts. While we are proud of our marquee restaurants and understand the need for some big box retail, residents continue to express desire for more locally-driven daily residential retail such as diners, laundromats, dollar stores, bakeries, etc. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	202202713E	**Request:** Other commercial district revitalization requests **Explanation:** BKCB2 recommends additional funding for our 9 local Business Improvement Districts. Our BID's have some of the best marketing teams in the City but need support and expanded funding for public space management (crowds) and maintenance (trash). **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
Economic Development Corporation			
01	202202714E	**Request:** Other expense budget request for EDC **Explanation:** BKCB2 recommends funding for additional NYC Ferry service access points, and more ways to directly access the ferries from the landlocked portions of the District, including dedicated City shuttles, or public access to those provided to the Brooklyn Navy Yard employees and guests. **Responsible Agency**: Economic Development Corporation	OMB supports the agency’s position.
Health and Hospitals Corporation			
01	202202716E	**Request:** Other NYPD programs requests **Explanation:** BKCB2 recommends increased funding for B-HEARD multi-agency response teams deployed for non-emergency calls. The Behavioral Health Emergency Assistance Response Division (B-HEARD) is limited in its hours of operation, its geographic distribution, and in the types of calls considered eligible for a response. This means that many people who may need a B-HEARD team are instead provided a "traditional response" by the NYPD. B-HEARD currently covers only 31 of the 79 NYPD Precincts. BKCB2 requests expansion of the B-HEARD program to the 84th and 88th Precincts within BKCD2. **Responsible Agency**: Health and Hospitals Corporation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Please contact the agency directly and promptly for more information.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Housing Authority			
01	202202715E	**Request:** Other public housing maintenance, staffing and management requests **Explanation:** BKCB2 recommends additional funding for outreach to NYCHA residents regarding the excellent opportunities available to them through the Resident Economic Empowerment & Sustainability (REES) programs. **Responsible Agency**: Housing Authority	Further study by the agency of this request is needed.
Mayor's Office of Management and Budget			
01	202202722E	**Request:** Other community board facilities and staff requests **Explanation:** BKCB2 requests a baselined annual budget increase of $26,160 to send an annual direct mailer to the ~80,000 households in BKCD2 to inform them of the City Charter-mandated municipal information, resident assistance, and civic participation opportunities available to them through their Community Board and District Office. Printing: $0.08/postcard = $6,400 USPS EDDM bulk postage: $0.247/postcard = $19,760 Investing in Community Boards is an investment in accountable, equitable, and responsive government for every New Yorker. Community Boards play a uniquely democratic role in shaping development, addressing neighborhood concerns, ensuring residents have a voice in city decisions, and educating residents about municipal systems and functions. Yet we operate with one third of the staff of City Council offices despite serving a similar-sized population, and are typically allocated an OTPS budget of less than $15k per year. Increasing our baseline budget specifically for outreach purposes would strengthen our ability to reach and engage the public, conduct meaningful planning, and respond effectively to community needs. Outreach will become even more urgent in the coming decade as Community Board term limits take effect, thereby decreasing institutional knowledge and increasing the need for new Member recruitment. **Responsible Agency**: Mayor's Office of Management and Budget **Location Site Name:** BROOKLYN COMMUNITY BOARD 2, Brooklyn, NY, USA **Address:** 350 JAY STREET, Brooklyn, NY, USA	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
02	202202717E	**Request:** Increase resources for youth crime prevention programs **Explanation:** BKCB2 recommends increased funding for our excellent youth crime prevention programs, and specifically for additional outreach staffing and strategies to guide our youth to fill seats in existing programs. **Responsible Agency**: Police Department	Further study by the agency of this request is needed.
03	202202718E	**Request:** Other NYPD staff resources requests **Explanation:** BKCB2 recommends funding for a dedicated local School Crossing Guard recruiter. We understand there is a Citywide shortage of these personnel and believe more people would benefit from learning about the pay, benefits, predictable hours, meaningful community impact, and physical health benefits of these part-time jobs. **Responsible Agency**: Police Department	Further investigation of this request is needed. Contact the agency.
04	202202719E	**Request:** Hire additional school safety agents **Explanation:** BKCB2 recommends funding for a dedicated School Safety Agent on Myrtle Avenue to resolve the ongoing issue of teens "mobbing" at specific points along the corridor after school. This problem has been exacerbated in recent years due to the speed of digital and social media amplification. The Board is deeply concerned about safety issues for the youth, as well as for the significant population of seniors in this area. **Responsible Agency**: Police Department	Please contact the Borough Commissioner's office to discuss this request.
05	202202720E	**Request:** Hire additional traffic enforcement agents **Explanation:** BKCB2 recommends funding for additional traffic enforcement at major intersections. **Responsible Agency**: Police Department	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Community District 2

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	202202721E	**Request:** Other NYPD staff resources requests **Explanation:** BKCB2 recommends funding for additional enforcement of No Parking/No Standing zones around schools during pick-up and drop-off hours. **Responsible Agency**: Police Department	The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.

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Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Brooklyn Public Library			
01	203202701C	**Request:** Provide more or better equipment to a library **Explanation:** Our library branches can better serve the needs of low-vision and visually impaired patrons by providing assistive technology devices such as magnifiers, scanners, lighting, and software. These tools, like SARA CE and Clearview C, create greater accessibility and make available a broad swath of materials that are not available in Braille. We are requesting multiple devices are the Bedford, Marcy, and Macon branches. **Responsible Agency**: Brooklyn Public Library	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
01	203202701CS	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** The Marcy Library has several large capital needs. They include ADA compliant bathrooms, safety and security enhancements, exterior renovation, interior renovation including initial outfitting, furniture, fixtures and equipment, and roof renovation. Fully funding this work will immensely improve the Marcy branch. **Responsible Agency**: Brooklyn Public Library **Supported by:** Assembly Member Stefani Zinerman **Location Site Name:** Marcy Library **Address:** 617 DE KALB AVENUE, Brooklyn, NY, USA	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
02	203202702CS	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** The Board requests support for that the longstanding, needed repair of the retaining wall at the Macon Library be funded. In addition, the branch's HVAC system needs to be replaced. **Responsible Agency**: Brooklyn Public LibraryAssembly Member Tremaine Wright **Location Site Name:** Macon Library **Address:** 361 LEWIS AVENUE, Brooklyn, NY, USA	This project was funded in a prior fiscal year and the final design contract has been let.

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Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	203202729C	**Request:** Renovate exterior building component **Explanation:** The children's play area at PS 3 is in disrepair and no longer meets the needs of students and community residents. The Board seeks a complete overhaul including adding better lighting and security cameras. **Responsible Agency**: Department of Education **Location Site Name:** Ps 3 The Bedford Village **Address:** 50 FRANKLIN AVENUE, Brooklyn, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE. PLEASE CHECK WITH ELECTED OFFICALS (BP/CC) FOR RESO A FUNDING.
02	203202730C	**Request:** Renovate exterior building component **Explanation:** The children's play area at MS 35 is in disrepair and no longer meets the needs of students and community residents. The Board seeks a complete overhaul including adding better lighting and security cameras. **Responsible Agency**: Department of Education **Location Site Name:** Ms 35 Stephen Decatur **Address:** 272 DECATUR STREET, Brooklyn, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** THERE IS AN IPDVS PROJECT IN CONSTRUCTION AND FOR OTHER REQUESTS CHECK WITH ELECTED OFFICALS (BP/CC) FOR RESO A FUNDING.
Department of Environmental Protection			
01	203202702C	**Request:** Other capital budget request for DEP **Explanation:** The impacts of the changing climate have created more extreme weather events that easily overwhelm local infrastructure. Targeted flood resilience and storm water management investments are vital for developing a sustainable community that is prepared for the evolving climate crisis. The Board requests the installation of storm water management systems and related infrastructure innovations that mitigate for flooding and localized ponding. These improvements are needed across the community with particular urgency along the Marcy Avenue, Patchen Avenue, and Howard Avenue corridors. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Housing Preservation & Development			
01	203202721C	**Request:** Provide more housing for extremely low and low income households **Explanation:** The pace and breadth of new affordable housing does not meet the demand resulting in widespread displacement and it is significantly impacting neighborhood demographics. Since 2010, the population of CB3 has grown by more than 14% but the Black population in CB3 has dropped by over 22,000 people (or 22.4%). The Board urges the agency to continue, and quickly expand, programs like the Bedford-Stuyvesant Housing Initiative as well as develop new initiatives that will bring new units on line at twice the current rate. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
02	203202722C	**Request:** Other capital budget request for HPD **Explanation:** Residents need more homeownership opportunities. Home prices on the open market are far out of range for the vast majority of residents and without targeted programs that address historical inequity in wealth accumulation along racial lines, the disparity will continue to grow. The Board urges the agency to create more programs, like the New Infill Homeownership Opportunities Program (NIHOP). **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Assembly Member Stefani Zinerman	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.

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Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	203202703C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** This fall the Herbert Von King Cultural Center opened after a decade-long renovation. The Board is now requesting upgrades to two park features: the amphitheater and dog run. The existing is amphitheater, named for community icon Almira Kennedy Coursey, is dilapidated and needs to be transformed into a world-class outdoor concert space like the amphitheater at Marcus Garvey Park in Harlem. The dog run, the only one in CB3, does not have a drainage system making it often unusable and a threat to public health. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Herbert Von King Park **Address:** 670 LAFAYETTE AVENUE, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
01	203202703CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** It has been many years since Potomac Playground has been renovated. The need for play and green space has increased as the area's population grows due to the influx of families with small children. There are several developments that include apartment buildings within one to two blocks of the playground. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Potomac Playground **Address:** 446 TOMPKINS AVENUE, Brooklyn, NY, USA	Agency supports and can accommodate **Explanation:** We have $13.1 million of funding pending for reconstruction of the play area at Potomac Playground and a community input meeting will be scheduled once the funds are formally in budget, by the end of this fiscal year.

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Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	203202704C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The Board requests the conversion of Hancock Playground to a green park space that includes updated, resident-friendly fencing with hedges that create a more inviting environment; upgrade and expand the existing children's play equipment/sprinkler area, and add perimeter racetrack and sitting areas. The additional green infrastructure will work to mitigate against environmental harms and create vital new green space for residents. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Hancock Playground **Address:** HANCOCK PLAYGROUND, Brooklyn, NY, USA	Agency supports and can accommodate **Explanation:** We have $20 million of funding pending for improvements to John Hancock Playground and plan to host a community input meeting to inform the design for the site by the end of this fiscal year.
02	203202704CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** St. Andrews Park, even in its current condition remains a pivotal recreation destination in the Bedford Stuyvesant community where it resides and for several organizations throughout the borough that also use it. It has the potential to be a jewel of a park. The Board requests the following upgrades: completely reconstruct playground and spray shower; convert asphalt field to a more modern asphalt surface including Mondo perimeter track and fencing; reconstruct basketball & handball courts, adults fitness area, fencing and repair drainage, and; reconstruct comfort station and perimeter sidewalks. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** St Andrews Playground **Address:** ST ANDREWS PLAYGROUND, Brooklyn, NY, USA	Agency supports and can accommodate **Explanation:** We have $21.58 million of funding in place for improvements to St. Andrew's Playground through our Community Parks Initiative. The design for the site is expected to be completed in spring 2026 and construction is expected to begin in 2027. For more information, please visit: https://www.nycgovparks.org/planning-and-building/capital-project-tracker/project/10379
03	203202705C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** El-Shabazz Playground is another park in the district with high usage by families. The current equipment there is old and dangerous. The Board requests new playground equipment. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** M El-shabazz Playground **Address:** M EL-SHABAZZ PLAYGROUND, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	203202705CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Charlie's Place Playground recently underwent critical renovations that improved park usage and the visitor experience of the public space. The Board requests that the Parks Department further improve the playground by renovating the basketball courts and the garden. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Charlies Place **Address:** 175 ELLERY STREET, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
04	203202706C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** It has been years since the Public Restroom at Saratoga Park has been upgraded. With the increase in population of the community which has led to an increase of usage of the park, we need for this facility to be renovated. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Saratoga Square Park **Address:** SARATOGA SQUARE PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
05	203202707C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Buffalo Soldiers were a pivotal part of history in here in America. Including them in or park honors them also teaches history about our commmunity. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Fulton Park	Agency supports but cannot accommodate **Explanation:** We agree with the importance of Buffalo Soldiers to American history and support the request, but there has not been a monument or other permanent installation proposed. Please visit our "Resources for Artists" page for more information about submitting proposals for art installations within parks: https://www.nycgovparks.org/art-and-antiquities/resources-for-artists

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Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	203202708C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The Board requests for the basketball courts to be renovated including repaving, painting, installing new goal and backboard, and improving lighting in on-court area. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Lafayette Playground **Address:** 1035 LAFAYETTE AVENUE, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
07	203202709C	**Request:** New equipment for maintenance **Explanation:** P O Salgado Playground remains pivotal to the east Bedford Stuyvesant community where it is adjacent to a primary school and surrounded by several multi - family apartment buildings. Due to the playground's high usage the Board requests a complete upgrade to the playground, to include: reconstruct playground and spray shower; convert asphalt field to a more modern asphalt surface including Mondo perimeter track and fencing; reconstruct basketball, fencing and repair drainage, landscape and; reconstruct comfort station and perimeter sidewalks. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** P O SALGADO PLAYGROUND, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
08	203202710C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** P O Salgado Playground remains pivotal to the east Bedford Stuyvesant community where it is adjacent to a primary school and surrounded by several multi - family apartment buildings. Due to the playground's high usage the Board requests a complete upgrade to the playground, to include: reconstruct playground and spray shower; convert asphalt field to a more modern asphalt surface including Mondo perimeter track and fencing; reconstruct basketball, fencing and repair drainage, landscape and; reconstruct comfort station and perimeter sidewalks. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** RAYMOND BUSH PLAYGROUND, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	203202711C	**Request:** Other capital budget request for DPR **Explanation:** The Board requests improved fencing and lighting to improve safety conditions at Raymond Bush Playground. Additionally, surveillance cameras and secure locks for off-limit areas during hours that the playground is closed are requested. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** RAYMOND BUSH PLAYGROUND, Brooklyn, NY, USA	Agency supports and can accommodate **Explanation:** We have funding in place to provide new fencing and security lighting at Raymond Bush Playground and will be hosting a community input meeting for improvements later this fiscal year. Security cameras are not eligible for capital funding and not something NYC Parks installs at parks; NYPD may be able to assist.
10	203202712C	**Request:** Other capital budget request for DPR **Explanation:** The Board requests improved fencing and lighting to improve safety conditions at Raymond Bush Playground. Additionally, surveillance cameras and secure locks for off-limit areas during hours that the playground is closed are requested. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** FULTON PARK, Brooklyn, NY, USA	Agency supports but cannot accommodate **Explanation:** The request reason refers to Raymond Bush Playground but the site name field refers to Fulton Park. We do not have capital funding available for improvements to Fulton Park.
11	203202713C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Jackie Robinson Playground is unsafe and outdated; new play equipment is needed. The playground is one of the few family-friendly open spaces in the immediate area. It is adjacent to an elementary school and nearby several public housing developments. Due to the playground's high usage the Board requests a complete upgrade to the park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Jackie Robinson Playground **Address:** JACKIE ROBINSON PLAYGROUND, Brooklyn, NY, USA	Agency supports and can accommodate **Explanation:** We have $5 million of funding in place for reconstruction of the playground at Jackie Robinson Park Playground. Construction is expected to begin in spring 2027. For more information, please visit: https://www.nycgovparks.org/planning-and-building/capital-project-tracker/project/10611

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Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	203202714C	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** The Board requests improved fencing and lighting to improve safety conditions at Hattie Carthan Playground. Additionally, surveillance cameras and secure locks for off-limit areas during hours that the playground is closed are requested. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Hattie Carthan Plgd **Address:** 308 MONROE STREET, Brooklyn, NY, USA	Agency supports and can accommodate **Explanation:** We have $5 million of funding in place to reconstruct Hattie Carthan Playground and construction is expected to begin in fall 2026. For more information, please visit: https://www.nycgovparks.org/planning-and-building/capital-project-tracker/project/10670
Department of Sanitation			
01	203202706CS	**Request:** Provide new or upgrade existing sanitation garages or other sanitation infrastructure **Explanation:** The City has control of the site identified for the garage. The development of the scope of work for the Community Board # 3 Sanitation Garage was approved as an expense request two years ago and should be completed. To improve the environmental health in Community BD # 3, construction of the Sanitation Garage would be a Capital request. Have a co-terminus sanitation site in CB # 3 will reduce gas emissions by shortening the distance sanitation trucks must travel to service this community board. **Responsible Agency**: Department of SanitationAssembly Member Tremaine Wright **Location Site Name:** BK3 Sanitation Garage	Agency supports and can accommodate **Explanation:** Construction and outfitting of the new Brooklyn 3 District Garage is anticipated to be complete this year.
Department of Transportation			
01	203202707CS	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** There is a deep depression in the middle of the roadway that is nearly the full length of the is block. Motorists and cyclists must swerve close to parked vehicles to avoid the depression. The Board is request trench restoration for the full block. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** No specific location was given.

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Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	203202715C	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** The Broadway corridor is in dire need of repair. It is vital thoroughfare but in its current condition it is dangerous for pedestrians, cyclists, motorists, and truck drivers. The Board is urging the agency to perform trench restoration, pothole repair and resurfacing as well as improve design and resilience so that all of the street's users can navigate safely. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request but funding cannot be determined at this time. DOT has an unfunded capital project to reconstruct Broadway, remove the concrete roadway, and install pedestrian safety improvements. In the interim we are looking to install in-house safety improvement at certain intersections.
02	203202716C	**Request:** Other capital budget request for DOT **Explanation:** Manufacturers and policymakers are responding to the climate crisis by moving toward greater electrification over the continued use fossil fuels and other non-renewable energy sources. Community Board 3 is identified as an environmental justice area and must be included as the shift to sustainable infrastructure unfolds. The Board requests to be a priority area for the placement and installation of curbside vehicular charging stations and other renewable infrastructure for zero emissions vehicles. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** DOT is currently developing additional measures along Flushing Avenue, potentially including signage, markings, and more for this year. We will provide more updates when we have them.
03	203202717C	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** This street needs trench restoration. The Board requests action to repair the deep depression In the middle of the block and near Stuyvesant Avenue. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** DOT is no longer planning to fund projects solely based on trench restorations. We will be working to initiate state of repair street reconstruction projects that include trench restorations. We do not currently have the capital funding to do this work. Please reach out with specific locations for further study.

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Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	203202718C	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** The street needs trench restoration. The Board requests action to repair a deep depression in the middle of the roadway that runs about three quarters of the length of the block. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** DOT is no longer planning to fund projects solely based on trench restorations. We will be working to initiate state of repair street reconstruction projects that include trench restorations. We do not currently have the capital funding to do this work. Please reach out with specific locations for further study.
05	203202719C	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** The Hancock Street corridor has degraded significantly in recent years. For nearly a decade the trench repair on Hancock Street between Marcy and Tompkins avenues has been a request of this Board, though in the Capital Plan it continues to be delayed. Since then, several more blocks on the corridor need similar repair and restoration. The Board requests for the study and repair of the roadway on Hancock Street of each block between Bedford andf Ralph avenues. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Reconstruction of this block is funded and part of HWTRK1 which is currently in Design at DDC.
Economic Development Corporation			
01	203202720C	**Request:** Other capital budget request for EDC **Explanation:** The 13th Regiment Armory on Marcus Garvey Blvd is an underutilized community facility. A feasibility study and community survey, funded by the state, have identified ways to maximize community use including making critical interior improvements and renovations that would benefit the public. The Board requests that the Economic Development Corporation to release an RFP that will fund the recommended overhaul the interior of the Armory. **Responsible Agency**: Economic Development Corporation **Supported by:** Assembly Member Stefani Zinerman **Location Site Name:** 13th Regiment Armory **Address:** 357 MARCUS GARVEY BOULEVARD, Brooklyn, NY, USA	OMB supports the agency’s position.

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Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Housing Authority			
01	203202723C	**Request:** Increase energy efficiency and environmental performance of NYCHA developments **Explanation:** Brevoort Houses is identified as a NYC environmental justice area, where more than 91% of residents are non-white and are most vulnerable to the impacts of the climate crisis. Reducing the carbon footprint in public housing improves the lives of residents and those that live nearby the development. The Board insists that NYCHA prioritize green infrastructure to build a more resilient and sustainable future for the Brevoort Houses community. **Responsible Agency**: Housing Authority **Location Site Name:** Brevoort Houses **Address:** BREVOORT HOUSES, Brooklyn, NY, USA	Further investigation of this request is needed. Contact the agency.
02	203202724C	**Request:** Increase energy efficiency and environmental performance of NYCHA developments **Explanation:** Lafayette Gardens Houses is identified as a NYC environmental justice area, where more than 73% of residents are non-white. The community members are most vulnerable to the impacts of the climate crisis. Reducing the carbon footprint in public housing improves the lives of residents and those that live nearby the development. The Board insists that NYCHA prioritize green infrastructure to build a more resilient and sustainable future for the Lafayette Gardens community. **Responsible Agency**: Housing Authority **Location Site Name:** Lafayette Gardens Houses **Address:** LAFAYETTE GARDENS, Brooklyn, NY, USA	Further investigation of this request is needed. Contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	203202725C	**Request:** Increase energy efficiency and environmental performance of NYCHA developments **Explanation:** Sumner Houses is identified as a NYC environmental justice area, where more than 99% of residents are non-white are nearly 45% live below poverty. The community members are most vulnerable to the impacts of the climate crisis. Reducing the carbon footprint in public housing improves the lives of residents and those that live nearby the development. The Board insists that NYCHA prioritize green infrastructure to build a more resilient and sustainable future for the Sumner Houses community. **Responsible Agency**: Housing Authority **Location Site Name:** Sumner Houses **Address:** SUMNER HOUSES, Brooklyn, NY, USA	Further investigation of this request is needed. Contact the agency.
04	203202726C	**Request:** Increase energy efficiency and environmental performance of NYCHA developments **Explanation:** Marcy Houses is identified as a NYC environmental justice area, where more than 99% of residents are non-white are nearly 45% live below poverty. The community members are most vulnerable to the impacts of the climate crisis. Reducing the carbon footprint in public housing improves the lives of residents and those that live nearby the development. The Board insists that NYCHA prioritize green infrastructure to build a more resilient and sustainable future for the Marcy Houses community. **Responsible Agency**: Housing Authority **Location Site Name:** Marcy Houses Complex **Address:** MARCY HOUSES COMPLEX, Brooklyn, NY, USA	Further investigation of this request is needed. Contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	203202727C	**Request:** Increase energy efficiency and environmental performance of NYCHA developments **Explanation:** Tompkins Houses is identified as a NYC environmental justice area, where 100% of residents are non-white are nearly 62% live below poverty. The community members are most vulnerable to the impacts of the climate crisis. Reducing the carbon footprint in public housing improves the lives of residents and those that live nearby the development. The Board insists that NYCHA prioritize green infrastructure to build a more resilient and sustainable future for the Tompkins Houses community. **Responsible Agency**: Housing Authority **Location Site Name:** Tompkins Houses **Address:** TOMPKINS HOUSES, Brooklyn, NY, USA	Further investigation of this request is needed. Contact the agency.
Transit Authority			
01	203202728C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** The board requests the installation of elevators at the recently re-opened Bedford Avenue entrances at the Nostrand Avenue (A/C) subway line. An elevator on the north side of Fulton Street and the another on the south side of Fulton Street will create street-level access to the express A train. Additional elevators should be installed on each A train platform allowing access to the local C train. **Responsible Agency**: Transit Authority **Location Site Name:** Nostrand Avenue (A/C)	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Brooklyn Public Library			
01	203202701E	**Request:** Extend library hours or expand and enhance library programs **Explanation:** Our library branches can better serve the needs of low-vision and visually impaired patrons by providing assistive technology devices such as magnifiers, scanners, lighting, and software. These tools, like SARA CE and Clearview C, create greater accessibility and make available a broad swath of materials that are not available in Braille. We are requesting multiple devices are the Bedford, Marcy, and Macon branches. **Responsible Agency**: Brooklyn Public Library **Location Site Name:** Bedford Library, Macon Library, Marcy Library **Address:** 496 FRANKLIN AVENUE, Brooklyn, NY, USA	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
02	203202702E	**Request:** Extend library hours or expand and enhance library programs **Explanation:** The Board requests the expansion and enhancement of programming at African American Heritage Center at the Macon Library including the acquisition of databases, collection materials, and other resources. **Responsible Agency**: Brooklyn Public Library **Location Site Name:** Macon Library **Address:** 361 LEWIS AVENUE, Brooklyn, NY, USA	It is recommended that this request be brought to the attention of your Elected Officials.
03	203202703E	**Request:** Extend library hours or expand and enhance library programs **Explanation:** The Board requests the expansion and enhancement of programming at African American Heritage Center at the Macon Library including the acquisition of databases, collection materials, and other resources. Responsible Agency: Brooklyn Public Library Location Site Name: Macon Library Address: 361 LEWIS AVENUE, Brooklyn, NY, USA" **Responsible Agency**: Brooklyn Public Library **Location Site Name:** Macon Library **Address:** 361 LEWIS AVENUE, Brooklyn, NY, USA	It is recommended that this request be brought to the attention of your Elected Officials.

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Community District 3

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of City Planning			
01	203202704E	**Request:** Other expense request for DCP **Explanation:** Landmarking the mentioned areas protects the character and integrity of the neighborhood. **Responsible Agency**: Department of City Planning **Location Site Name:** Stuyvesant Heights and Willoughby Historical Districts	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
Department of Cultural Affairs			
01	203202705E	**Request:** Provide more public art **Explanation:** Public arts and cultural projects enliven community. They offer equitable access because we all can experience it, beautify neighborhoods, ignite passion in residents, activate commercial corridors. The Board requests a significant investment in public arts and cultural projects across disciplines including visual, performance, folk, and media arts, that are one-time, short-term and permanent and our streetscapes, plazas, and parks. **Responsible Agency**: Department of Cultural Affairs	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
Department of Health and Mental Hygiene			
01	203202706E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** Stressors from the pandemic and ensuing economic collapse have intensified the need for substance misuse treatment. Many residents are self-medicating to cope with challenges. They are increasingly using opioids, K2/Spice and other synthetic cannabinoids. The Board request support for efforts to de-stigmatize substance misuse and preventative programming will help mitigate addiction issues. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.

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02	203202707E	**Request:** Other programs to address public health issues requests **Explanation:** The Board requests creation and promotion of nutrition awareness and education on physical activity, etc. specific to CB3's most vulnerable populations (seniors and youth), programs to address public health issues in CB3 (i.e. COVID 19, SHOP Healthy Brooklyn), provide more HIV/AIDS information and outreach, and promotion of smoking cessation and anti-vaping programs. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
03	203202708E	**Request:** Create or promote programs to de-stigmatize substance misuse and encourage treatment **Explanation:** The pandemic has distressed all New Yorkers. Many of our most vulnerable residents, particularly senior citizens living alone and children, face social isolation and struggle with coping with the stresses of this new normal. The Board requests programs that leverage partnerships with community institutions, like religious and youth groups, geared toward improving mental health and wellness. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
04	203202709E	**Request:** Other programs to address public health issues requests **Explanation:** There is a racial disparity in maternal mortality that disproportionately impacts Black people. The Board requests healthy pregnancy education programs and resources as well as workshops and materials that identify warning signs that is provided by health educators and doulas to reduce impacts in our community. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DOHMH agrees maternal mortality among communities of color continues to be a public health concern and we are looking into ways of expanding services and education
05	203202710E	**Request:** Other programs to address public health issues requests **Explanation:** Health disparities such as heart disease, diabetes and hypertension that disproportionately impacts Black people. The Board requests health education programs and resources as well as workshops and materials that identify warning signs that is provided by health educators and caregivers to reduce impacts in our community. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.

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06	203202711E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Bedford-Stuyvesant has struggling to reduce its rat population because of a lack of sustained investment. In 2017, the community district was included as targeted zone in the Neighborhood Rat Reduction Plan but those gains have now been lost. Beyond being pests, rats pose acute health risks and can ause permanent damage to property. The Board requests a sustained, block-to-block, multi-faceted approach that works to eliminate the persistent rodent problem. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
07	203202712E	**Request:** Other programs to address public health issues requests **Explanation:** The pandemic, due to remote learning/work and excess free time, has significantly increased screen time in front of computers and other devices. Health effects from this shift will be long-lasting and chronic for some. The Board urges the agency to invest in programs that offer broad access to vision and auditory screening services for children and adults, including establishing mobile clinic services. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
Department of Housing Preservation & Development			
01	203202746E	**Request:** Other expense budget request for HPD **Explanation:** In recent years there's been an increase of deed and property fraud incidents in Bedford Stuyvesant. Many residents are being tricked into signing over their long-held homes and properties to unscrupulous dealers/agents. We requesting that the King County District Attorney Office work to continue to improve enforcement and strengthen outreach and awareness to owners and residents. **Responsible Agency**: Department of Housing Preservation & Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** HPD partners with the Center for New York City Neighborhoods on the Homeowner Help Desk, which is a one-stop shop for homeowners to receive free housing counseling, legal services, estate planning services, and more. HPD also partners with the Center for New York City Neighborhoods on the Estate Planning and Resolution Program (EPAR), which receives ~ $425K in annual funding from HPD. CB03 should continue conversations with the Kings County District Attorney about enforcement efforts.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	203202747E	**Request:** Provide, expand, or enhance rental subsidies programs **Explanation:** A majority of Bedford-Stuyvesant residents are rent burdened and the lasting impacts of the COVID-19 pandemic has deepening housing insecurity. The Board requests the expansion and enhancement of rent subsidy programs aimed at providing relief to renters across a wide range of incomes. **Responsible Agency**: Department of Housing Preservation & Development	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** While the Agency supports additional vouchers for households in need of rental assistance, Section 8 is a Federal resource with limited availability and funding.
03	203202748E	**Request:** Other housing oversight and emergency housing programs **Explanation:** Provide, expand, or support the unhoused population Explanation: Bedford Stuyvesant hosts multiple shelters and temporary housing sites, and many residents cycle between shelters, overcrowded "doubled-up" situations, and the street. CB3 therefore requests expanded programming to help unhoused and unstably housed residents access housing navigation, health and mental health services, benefits, as pathways toward long-term stability. Responsible Agency: Department of Housing Preservation & Development, Department of Homeless Services" **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
04	203202749E	**Request:** Other expense budget request for HPD **Explanation:** Residents need more homeownership opportunities. Home prices on the open market are far out of range for the vast majority of residents and without targeted programs that address historical inequity in wealth accumulation along racial lines, the disparity will continue to grow. The Board urges the agency to establish and expand initaitives designed to promote equitable pathways to homeownership. **Responsible Agency**: Department of Housing Preservation & Development	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	203202714E	**Request:** Plant new street trees **Explanation:** The tree canopy is large sections of CB3 is severely lacking particularly along many of our commercial corridors (like Fulton Street) and on residential blocks north of Gates Avenue. A robust tree canopy goes a long way to reducing urban heat island effect and in an of climate change, we know that temperatures will only rise. The Board requests new trees planted throughout the district to mitigate for urban heat island effect. **Responsible Agency**: Department of Parks and Recreation	Agency supports and can accommodate **Explanation:** As part of our new Neighborhood Tree Planting approach, we will be planting trees in every viable location across the city on a predictable 9-year cycle, prioritizing the most heat-vulnerable neighborhoods first. Find out when we will be planting each neighborhood on the Parks website: https://www.nycgovparks.org/trees/street-tree-planting.
02	203202715E	**Request:** Other park maintenance and safety requests **Explanation:** For safety issues and sightlines replace or cut all shrubs to 4 feet or below to improve sightlines inside the playground, which has seen daytime gunfire now two summers in a row. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** RAYMOND BUSH PLAYGROUND, Brooklyn, NY, USA	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
03	203202716E	**Request:** Other park maintenance and safety requests **Explanation:** Parks in CB3 are high use and need greater attention to maintenance and enforcement. The Board is requesting increased maintenance and enforcement staff to serve CB3 parks. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	203202717E	**Request:** Other expense budget request for DPR **Explanation:** The Kosciuszko Pool (K-Pool) is a vital community resource that is only used for two-to-three months a year. In several previous budgets, CB3 has requested a capital investment to overhaul the K-Pool (tracking code: 203202223C) this is expense request is a modification of the original that will facilitate temporary, seasonal use as a long-term vision for the space is developed. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Assembly Member Stefani Zinerman **Location Site Name:** Kosciuszko Pool **Address:** 670 MARCY AVENUE, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
05	203202718E	**Request:** Improve trash removal and cleanliness **Explanation:** The Board is requesting installation of rat-resistant trash bins and containers through the district's parks, playgrounds, and community gardens. **Responsible Agency**: Department of Parks and Recreation	This request has already been completed. **Explanation:** We already have many rodent-resistant trash containers throughout parks within Community Board 3 and can install additional containers if more resources become available.
Department of Sanitation			
01	203202719E	**Request:** Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws **Explanation:** Dumping in vacant lots and buildings, parks, on commercial corridors, and at corner litter baskets is a rising problem throughout the community district. Additionally, lack of private carting for business, ignoring alternate side parking, and poor snow removal are more common. Without adequate enforcement covering multiple shifts the problem will persist. The Board urges the department to hire more enforcement staff that will provide better coverage to the community district. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	203202720E	**Request:** Expand opportunities for electronic waste collection and disposal **Explanation:** NYC e-waste programs are largely inaccessible for residents of Bedford Stuyvesant. The curbside program isn't available in the area and other programs are designed exclusively for large buildings. E-waste events occur in far-off neighborhoods. The Board is requesting expansion of existing programs and new initiatives to meet the e-waste needs of CB3 residents. **Responsible Agency**: Department of Sanitation	Agency supports but cannot accommodate **Explanation:** DSNY operates a special waste drop off location for Brooklyn in Greenpoint. It is open every Thursday, Friday, and Saturday from 9:00 AM to 5:00 PM (closed legal holidays and during severe weather). It is located at 459 North Henry Street (drop-off site near 530 Kingsland Avenue) with the facility entrance off Kingsland Avenue, north of Greenpoint Avenue. DSNY is not currently funded for additional locations or SAFE events. Additional information can be found on DSNY's website: https://www.nyc.gov/site/dsny/what-we-do/programs/special-waste-drop-off.page
03	203202721E	**Request:** Other expense budget request for DSNY **Explanation:** The Board requests the installations of 100 new canine waste bag dispensers, that are regularly refilled, around CB3. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Small Business Services			
01	203202722E	**Request:** Provide or expand occupational skills training programs **Explanation:** The Board requests the expansion of paid job training programs in core skill areas for out-of-work adults and formerly incarcerated residents to create pipelines to stable job and career opportunities of the future. A program that partners with local leaders, officials, business, and nonprofits to place trainees for paid internships would be ideal. **Responsible Agency**: Department of Small Business Services	The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	203202723E	**Request:** Support local, long-standing businesses **Explanation:** A vibrant business community is an essential part of an economically strong, resilient neighborhood. An SBS program to support long-standing businesses to upgrade their online presence, digital security, and business practices is vital in this new environment. Programs like BE NYC and WE NYC offer important resources that will help entrepreneurs most deeply impacted by the pandemic. The Board is requesting a satellite office and/or incubator space in the district to directly engage entrepreneurs and promote MWBE certification in Bedford-Stuyvesant and the greater Central Brooklyn area. **Responsible Agency**: Department of Small Business Services	The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.
Department of Transportation			
01	203202724E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The Flushing Avenue-Broadway intersection is a crossing over two truck routes and a very dangerous crossing The Board requests improved street markings, lighting, and traffic signaling and timing at the intersection with Flushing Avenue. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request but funding cannot be determined at this time. DOT has an unfunded capital project to reconstruct Broadway, remove the concrete roadway, and install pedestrian safety improvements. In the interim we are looking to install in-house safety improvement at certain intersections.
02	203202725E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The crosswalks are particularly dangerous. The Board requests improved street markings and traffic signaling and timing at the intersections with Park Avenue and Lewis Avenue. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request but funding cannot be determined at this time. DOT has an unfunded capital project to reconstruct Broadway, remove the concrete roadway, and install pedestrian safety improvements. In the interim we are looking to install in-house safety improvement at certain intersections.

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03	203202726E	**Request:** Other traffic improvement requests **Explanation:** Intersection has a high rate of pedestrian and motorist injuries. High rate of pedestrian traffic due to Ralph Avenue C train stop, public school nearby and a NYCHA development at the corner. The Board requests crosswalk extensions, street markings, signal changes, and other safety improvements to move vehicles safely and prevent injuries. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** We support taking a look at this intersection. Please reach out to our office to discuss.
04	203202727E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Street usage has diversified in recent years as modes of mobility change. Too often violations - scooters or bikes on sidewalks, double parking, blocking bus stops, failure to yield - makes it difficult to navigate the streets safely. The Board is requesting increased staffing to enforce safety regulations. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Please contact the agency directly and promptly for more information.
05	203202728E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The crosswalks are particularly dangerous. The Board requests improved street markings and traffic signaling and timing at the intersections with Marcus Garvey Blvd and Ellery Street. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request but funding cannot be determined at this time. DOT has an unfunded capital project to reconstruct Broadway, remove the concrete roadway, and install pedestrian safety improvements. In the interim we are looking to install in-house safety improvement at certain intersections.

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06	203202729E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The crosswalks are particularly dangerous. The Board requests improved street markings and traffic signaling and timing at the intersections with Myrtle Avenue and Stuyvesant Avenue. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request but funding cannot be determined at this time. DOT has an unfunded capital project to reconstruct Broadway, remove the concrete roadway, and install pedestrian safety improvements. In the interim we are looking to install in-house safety improvement at certain intersections.
07	203202730E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The crosswalks are particularly dangerous. The Board requests improved street markings and traffic signaling and timing at the intersections with Willoughby Avenue and Hart Street. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request but funding cannot be determined at this time. DOT has an unfunded capital project to reconstruct Broadway, remove the concrete roadway, and install pedestrian safety improvements. In the interim we are looking to install in-house safety improvement at certain intersections.
08	203202731E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The Board requests improved street markings, lighting, and traffic signaling and timing at the intersections with Pulaski Street and Dekalb Avenue. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request but funding cannot be determined at this time. DOT has an unfunded capital project to reconstruct Broadway, remove the concrete roadway, and install pedestrian safety improvements. In the interim we are looking to install in-house safety improvement at certain intersections.

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09	203202732E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The Board requests improved street markings, lighting, and traffic signaling and timing at the intersection with Kosciuszko Street and Lafayette Avenue. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request but funding cannot be determined at this time. DOT has an unfunded capital project to reconstruct Broadway, remove the concrete roadway, and install pedestrian safety improvements. In the interim we are looking to install in-house safety improvement at certain intersections.
10	203202733E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The Board requests improved street markings, lighting, and traffic signaling and timing at the intersection with Lexington Avenue and Ralph Avenue. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request but funding cannot be determined at this time. DOT has an unfunded capital project to reconstruct Broadway, remove the concrete roadway, and install pedestrian safety improvements. In the interim we are looking to install in-house safety improvement at certain intersections.
11	203202734E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The Board requests improved street markings, lighting, and traffic signaling at the intersection with Quincy Street and Gates Avenue. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request but funding cannot be determined at this time. DOT has an unfunded capital project to reconstruct Broadway, remove the concrete roadway, and install pedestrian safety improvements. In the interim we are looking to install in-house safety improvement at certain intersections.

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12	203202735E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The Board requests improved street markings, lighting, and traffic signaling and timing at the intersections with Monroe Street and Howard Avenue. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request but funding cannot be determined at this time. DOT has an unfunded capital project to reconstruct Broadway, remove the concrete roadway, and install pedestrian safety improvements. In the interim we are looking to install in-house safety improvement at certain intersections.
13	203202736E	**Request:** Address traffic congestion **Explanation:** Congestion continues to be a traffic issue that hinder the movement of traffic through Bed Stuy often interrupting emergency vehicles and public transportation at Bedford and Dekalb. **Responsible Agency**: Department of Transportation	This is not a budget request.
14	203202737E	**Request:** Provide new traffic or pedestrian signals **Explanation:** With the increasing usage of bikes throughout Brooklyn we are need of signals were we have bike lane corridors. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** DOT installs bike traffic signals when it is necessary to separate a bicycle phase from a conflicting turn movement and a certain volume of traffic threshold is met. Please submit a request for a signal via our website for any specific locations you have in mind.
15	203202738E	**Request:** Conduct traffic or parking studies **Explanation:** Congestion continues to be a traffic issue that hinders the movement of traffic through Bed Stuy often interrupting emergency vehicles and public transportation at Bedford and Dekalb. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** This is a duplicate of 203202738E.

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Priority	Tracking Code	Project Information	Adopted Budget Response
16	203202739E	**Request:** Conduct traffic or parking studies **Explanation:** Congestion continues to be a traffic issue that hinder the movement of traffic through Bed Stuy often interrupting emergency vehicles and public transportation at Tompkins and Myrtle. **Responsible Agency**: Department of Transportation	This is not a budget request.
17	203202740E	**Request:** Conduct traffic or parking studies **Explanation:** Congestion continues to be a traffic issue that hinder the movement of traffic through Bed Stuy often interrupting emergency vehicles and public transportation at Tompkins and Myrtle. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** This is a duplicate of 203202740E.
18	203202741E	**Request:** Other traffic improvement requests **Explanation:** pedestrian crossing redesign ar Fulton/Utica; along Atlantic Avenue needs to be redesigned The community has a large commuter population and the traffic often needs to cross over to the other side of the street the corner is usually always crowded and between the buses and pedestrians, with more people moving in, a redesign is needed. **Responsible Agency**: Department of Transportation	Further investigation is required. Contact the agency.
Department of Youth & Community Development			
01	203202742E	**Request:** Provide, expand, or enhance the Young Adult Internship Program **Explanation:** The city has expanded summer work opportunities but a significant number of teens and young adults between the ages of 14-24 years old have few opportunities to gain workforce skills during the rest of the year. The Board requests an expansion of the Young Adult Internship Program (YAIP) so that young people in the district can foster self-confidence, build skills development, and offer economic support for their families. The Board requests 1,500 YAIP slots in CB3. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** The Work, Learn, Grow program provides youth employment during the school year. The Advance and Earn program (formerly Young Adult Internship Program) also works with youth during the school year.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	203202743E	**Request:** Provide, expand, or enhance the out-of-school youth program for job training and employment services **Explanation:** Bedford-Stuyvesant is experiencing an acute crisis of young adults (ages 18 to 26) who are "disconnected" (out-of-school and out-of-work) that has been exascerbated by the pandemic. These young people are the most at-risk for experiencing homelessness and/or involvement in the criminal justice system. The Board requests deployment of a variety of programs and services designed to "reconnect" these young adults and help them build brighter futures. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Assembly Member Stefani Zinerman	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The Out of School Youth program, now known as Train and Earn, is funded by the federal government through the Workforce Innovation and Opportunity Act. Funding has been steady in recent years. The City has expanded the Summer Youth Employment Program, which serves youth up to age 24.
Dept of Information Technology & Telecommunication			
01	203202713E	**Request:** Information technology goods and services **Explanation:** Remote meetings during the COVID-19 emergency order allowed for increased participation from neighborhood residents in board and committee meetings, hearings and other board activities. Increasing capacity to allow for hybrid meetings (including a high quality audio-visual experience) facilitate access. This includes a combination of portal equipment (cameras, microphones, screens, laptops) as well as A/V operators. **Responsible Agency**: Dept of Information Technology & Telecommunication	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Cost is dependent on CB providing requirements. OTI to review a/v request. A/V operators are not employed by OTI and may not be fulfilled as a budget request via OTI.
Economic Development Corporation			
01	203202744E	**Request:** Invest in access to low cost financing and financial incentives to help businesses construct or improve space, job creation and retention, and catalyze new capital investment **Explanation:** Active commercial corridors are an important element of a thriving community. The Board requests expansion and continued support of tax incentive programs that enable neighborhood businesses to upgrade their place of business including facade restoration and attributes that improve customer access and safety. **Responsible Agency**: Economic Development Corporation	OMB supports the agency’s position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	203202745E	**Request:** Invest in financial incentives and low cost financing for job creation and retention **Explanation:** Opportunities and access to good paying jobs helps to ensure that residents are not displaced and strengthens neighborhood cohesion. Attracting and retaining district-based government jobs and those in the private sector creates active commercial corridors that help communities thrive. The Board requests programs that offer financial incentives for local public and private sector local job growth and retention. **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.
Mayor's Office of Criminal Justice			
01	203202752E	**Request:** Increase resources for youth crime prevention programs **Explanation:** In too many instances young people, from pre-teen to age 25, engage in activities that put that at risk for involvement in the criminal justice system. The Board requests increasing resources for cure violence, violence interrupters, and other interveners designed to improve public safety, reduce incidents of violence, treat violence as a public health issue, and limit involvement in the criminal justice system. **Responsible Agency**: Mayor's Office of Criminal Justice	This request is currently being addressed by another agency.
Transit Authority			
01	203202750E	**Request:** Other transit service requests **Explanation:** Reopen Myrtle- Willoughby access point on G train as there is a serious need for the excessive loads of people that utilize transit in the Beds stuy area. **Responsible Agency**: Transit Authority **Location Site Name:** Myrtle & Willoughby Access Pointt	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	203202751E	**Request:** Other transit service requests **Explanation:** Accessibility is an issue for all to think about. We need accessibility upgrades to all subway stations so everyone can utilize the trains. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Brooklyn Public Library			
01	204202701C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** The Dekalb library is in need of an interior renovation, heating cooling, and other infrastructure/safety improvements, and a sustainability project for site drainage. **Responsible Agency**: Brooklyn Public Library **Location Site Name:** Brooklyn Public Library Dekalb **Address:** 790 BUSHWICK AVENUE, Brooklyn, NY, USA	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
01	204202701CS	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** The Washington Irving library is in need of an interior renovation and elevator modernization to better accommodate patrons. **Responsible Agency**: Brooklyn Public Library **Location Site Name:** BPL Washington Irving **Address:** 360 IRVING AVENUE, Brooklyn, NY, USA	This project was funded in a prior fiscal year and the final design contract has been let.
Department of Environmental Protection			
01	204202702C	**Request:** Inspect sanitary sewer on specific street segment and repair or replace as needed **Explanation:** Upgrade and/or replace existing infrastructure to improve drainage and prevent backflow or combined sewer overflow. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Housing Preservation & Development			
01	204202708C	**Request:** Provide more housing for extremely low and low income households **Explanation:** Strongly encourage developers to construct deeply affordable housing that meets the needs of the community, as well as, create one hundred percent affordable housing when feasible, especially for projects on city-owned land. Currently, the majority of new rental apartments are not affordable for residents. This includes the majority of the housing that has been labelled affordable based on the Area Median Income (AMI). Many neighborhood residents continue to struggle in their search to find housing they can afford. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	204202709C	**Request:** Provide more housing for seniors **Explanation:** Truly affordable housing for all remains a city-wide crisis however, seniors and other at-risk populations are among the most vulnerable. Given the long waiting lists and general shortage in senior and supportive housing, increased development and/or inclusion of these projects should be encouraged along with feedback from the Community Board. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Council Member Sandy Nurse Council Member Jennifer Gutierrez	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
Department of Parks and Recreation			
01	204202702CS	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Upgrade and expand the children's play equipment to include a toddler playground area in Irving Square Park. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Council Member Sandy Nurse **Location Site Name:** IRVING SQUARE PARK, Brooklyn, NY, USA	Agency supports and can accommodate **Explanation:** We have $4 million of funding in place to reconstruct the playground at Irving Square Park and will be hosting a community input meeting for improvements by the end of the fiscal year.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	204202703C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** The comfort station at Maria Hernandez Park is in serious need of an upgrade. There are frequent complaints about the lack of regular maintenance, pooling, and broken restroom equipment from community members, especially during the summertime. Given the high volume of visitors and recreational opportunities in general, a renovated comfort station is needed to better accommodate the public. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Maria Hernandez Park **Address:** MARIA HERNANDEZ PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	204202704C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The Green Central Knoll play area, including the equipment, is in need of a complete renovation to bring the space up to modern industry safety and design standards. The area has been prone to flooding issues from a water feature and has a decorative path that takes up space, poses a potentially safety hazard, and is disconnected from the rest of the area. Renovation of the space will greatly improve the playground conditions and potentially alleviate some community concerns over competing uses in other park areas. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** GREEN CENTRAL KNOLL PLAYGROUND, Brooklyn, NY, USA **Address:** 27 EVERGREEN AVENUE, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Transportation			
01	204202703CS	**Request:** Reconstruct streets **Explanation:** Complete the repair of the following roadbeds on the HWK876 project: Weirfield Street between Wyckoff & Irving Avenues. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** HWK876 is scheduled to start construction in 2026. Exact start date will be determined soon and shared with the community.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	204202705C	**Request:** Reconstruct streets **Explanation:** Broadway was once the major commercial corridor drawing consumers from all over Brooklyn. In its current state, Broadway is far from the thriving strip of businesses it was in the past. Reconstructing Broadway from Flushing Avenue to Van Sinderen Avenue is the first step in investing in the economic future of the neighborhood. The roadbed of this heavily traveled commercial strip is in a deplorable state. The last time it was repaved was the Broadway Reconstruction Project of 1986. Recent tragic incidents illustrate the need for an enhanced roadway, lighting, and other transit safety features. **Responsible Agency**: Department of Transportation **Supported by:** Council Member Sandy Nurse Council Member Jennifer Gutierrez	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request but funding cannot be determined at this time. DOT has an unfunded capital project to reconstruct Broadway, remove the concrete roadway, and install pedestrian safety improvements.
02	204202704CS	**Request:** Reconstruct streets **Explanation:** Wyckoff Avenue is one of the major commercial and transit corridors in the neighborhood. The high volume of all types of traffic, including delivery trucks and EMS vehicles lead to rapid erosion of the streets and easily congests traffic. The reconstruction of Wyckoff Avenue is an important and capital project for safety of the community. This avenue is also shared with our neighbors in Queens, which would ideally make capital investment more feasible, given the potential for partnership on the project. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Wyckoff Ave, Flushing to Cooper Ave is included in HWK876 which will be starting construction in 2026. Exact start date will be determined soon and shared with the community.
02	204202706C	**Request:** Reconstruct streets **Explanation:** Myrtle Avenue from Broadway to Wyckoff Avenue is another major commercial corridor that directly links Queens to Brooklyn. The general traffic infrastructure and equipment is outdated and unreliable. The avenue is also notoriously difficult to traverse, given the overhead elevated M train line. The two-way bus traffic also contributes to the potential dangers of utilizing the corridor. Myrtle Avenue holds great potential to serve as a transportation conduit for the neighborhood and surrounding areas. Prioritizing investment will better prepare the neighborhood for the future. **Responsible Agency**: Department of Transportation	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Economic Development Corporation			
01	204202705CS	**Request:** Other capital budget request for EDC **Explanation:** EDC - Major commercial corridors, such as Broadway, Myrtle, and Wyckoff are in need of investment to revitalize and restore them to their optimal capacity. This should be accomplished through joint efforts between local merchants associations, general stakeholders, and the residents that are in most cases the primary consumers for the businesses. Improvements can include funding for signage, street furniture, and other design elements. **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.
01	204202707C	**Request:** Invest in infrastructure that will support growth in commercial business districts **Explanation:** The primary commercial corridors in Bushwick include Broadway, Myrtle, Knickerbocker Avenue, and Wyckoff Avenue. Given the high volume of traffic on these avenues, investment in the infrastructure will improve overall transit safety, the quality of life for all residents and visitors, and provide a solid foundation to support a vibrant and dynamic commercial sector. **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.
Police Department			
01	204202712C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Despite a historic decrease in neighborhood crime, statistics show increases in grand larcenies, burglaries, and gang activity in addition to a high volume of quality of life concerns. Additional Argus cameras would serve as a monitor and deterrent for areas with chronic safety issues. In 2025, Council Member Sandy Nurse's office (District 37) worked with the board to fund one of the camera locations even though the agency did not support the request. CB4 welcomes more productive and efficient agency responses to minimize redundant bureaucracy. **Responsible Agency**: Police Department **Supported by:** Council Member Sandy Nurse **Location Site Name:** BUSHWICK PLAYGROUND, Brooklyn, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Transit Authority			
01	204202710C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Renovate the DeKalb Avenue Station on the Canarsie L Line to include an elevator. The station has experienced an increase in commuter volume over the past several years and is the closest train station to Wyckoff Heights Medical Center. Renovations are also needed to address flooding when it rains. The installation of an elevator would improve the overall function of this station and greatly benefit the surrounding communities that rely on the healthcare services in the area. **Responsible Agency**: Transit Authority **Location Site Name:** DeKalb Avenue Station	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	204202711C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Renovate the Wilson Avenue Station on the L Line to include ADA compliance on the Canarsie bound train, cameras, and additional lighting. The partial renovation of this station has left residents in need of Canarsie bound service at a disadvantage. **Responsible Agency**: Transit Authority **Location Site Name:** Wilson Avenue L Station	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	204202702E	**Request:** Enhance educational and recreational programs **Explanation:** Implement and enhance diverse educational and recreational programming for seniors including the arts, technology, and inter-generational themes **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of Buildings			
01	204202703E	**Request:** Expand code enforcement **Explanation:** Provide funding for additional building inspectors to respond to code violations. A high volume of building construction and alterations occurs throughout the district in many cases illegally/without the proper permits. Additional inspectors will assist in addressing this issue. **Responsible Agency**: Department of Buildings	The agency will try to accommodate this issue within existing resources.
Department of Environmental Protection			
01	204202704E	**Request:** Clean catch basins **Explanation:** Hire additional personnel for the repair and maintenance of catch basins and rain gardens prior to storms. The increase in neighborhood population and construction has burdened the current sewer system, especially as the city experiences more extreme weather events. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Health and Mental Hygiene			
01	204202705E	**Request:** Other programs to address public health issues requests **Explanation:** The Bushwick Neighborhood Health Action Center formerly known as the Bushwick District Public Health Office remains a valuable asset with considerable reach and influence on the culture of health in Bushwick. To date, the center and the various programs appear to lack a clear and cohesive role in the community and would benefit from a comprehensive outreach plan, marketing, and opportunities for community engagement around the future of the site. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Council Member Sandy Nurse **Location Site Name:** Bushwick Neighborhood Health Action Center	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	204202706E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Enhance outreach and conduct public education workshops in partnership with the Department of Health for neighborhood residents, businesses, and other stakeholders to combat an increasing rodent population in Bushwick. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
Department of Homeless Services			
01	204202701E	**Request:** Expand street outreach **Explanation:** Increase street outreach and support community partnerships at intersections that regularly draw a large homeless and/or at-risk populations, such as, but not limited to Maria Hernandez Park, the Myrtle-Broadway intersection, and the Myrtle-Knickerbocker Plaza. **Responsible Agency**: Department of Homeless Services	Funding and/or headcount was recently added. OMB supports the agency's position as follows:

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Housing Preservation & Development			
01	204202719E	**Request:** Provide, expand, or enhance programs for housing inspections to correct code violations **Explanation:** Hire code enforcement inspectors. Additional inspectors are needed to respond to a high volume of complaints within the district. Inspectors should be trained to recognize chronic building negligence. **Responsible Agency**: Department of Housing Preservation & Development	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
Department of Parks and Recreation			
01	204202707E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Hire Additional Park Enforcement Patrol (PEP) Staff. District parks are often vandalized; Gang activity is present. PEP officers will provide a sense of security. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	204202708E	**Request:** Provide better park maintenance **Explanation:** Fund the Parks department to ensure personnel can adequately maintain park spaces. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	204202709E	**Request:** Forestry services, including street tree maintenance **Explanation:** Expand Contracts for Tree Pruning. The industry standard of pruning every 7 years does not accommodate the number of requests. Larger trees in particular are overgrown and potential public safety hazards as they obstruct street lights, interfere with utility lines, and grow toward neighboring properties. **Responsible Agency**: Department of Parks and Recreation	Agency does not support and cannot accommodate **Explanation:** Parks' block pruning program provides neighborhood-based, proactive tree maintenance by addressing a portion of the street trees in each CB every year. If there are individual trees in need of pruning for public safety in between this cycle, including trees that are obstructing traffic signs or signals, we encourage anyone to submit a service request by locating the tree on the NYC Tree Map (and clicking on the "report a problem" tab), calling 311, or using our online tree service request system. Our inspectors will visit the tree and determine the appropriate action in accordance with our Tree Risk Management Program. Trees that are entangled or causing problems with electrical or telecommunications lines should be referred to the utility provider as Parks crews are not authorized to prune around high voltage power lines.
04	204202710E	**Request:** Improve trash removal and cleanliness **Explanation:** The larger parks in the neighborhood, such as Maria Hernandez Park and Irving Square Park have a high volume of visitors throughout the year, especially during the warmer weather months. Additional garbage collection is need to prevent the encouragement of illegal dumping and to keep the park entrances clear/clean. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
Department of Sanitation			
01	204202711E	**Request:** Provide more frequent garbage or recycling pick-up for schools and institutions **Explanation:** Reinstate 5 day per week garbage collection at neighborhood institutions and community facilities, including, but not limited, to schools, early learn centers/pre-K programs, and senior citizen centers. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	204202712E	**Request:** Other expense budget request for DSNY **Explanation:** Expand community recycling programs to educate residents about all types of recycling at residential buildings, public gathering places, events, and street festivals. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
03	204202713E	**Request:** Increase Graffiti Removal/Cleaning **Explanation:** Expand the graffiti removal program to improve the response time to requests for removal. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
04	204202714E	**Request:** Other expense budget request for DSNY **Explanation:** Establish public drop-off sites where residents can bring unwanted electronics, textiles, food scraps, and yard waste. **Responsible Agency**: Department of Sanitation	This request has already been completed. **Explanation:** DSNY operates a special waste drop off location for Brooklyn in Greenpoint. It is open every Thursday, Friday, and Saturday from 9:00 AM to 5:00 PM (closed legal holidays and during severe weather). It is located at 459 North Henry Street (drop-off site near 530 Kingsland Avenue) with the facility entrance off Kingsland Avenue, north of Greenpoint Avenue. Additional information can be found on DSNY's website: https://www.nyc.gov/site/dsny/what-we-do/programs/special-waste-drop-off.page Yard waste and organics are collected weekly on the same schedule as other recyclables.
05	204202715E	**Request:** Increase enforcement of canine waste laws **Explanation:** The "Clean Up After Dog" Law needs additional strategic enforcement via working with local stakeholders, residents, and property owners. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Small Business Services			
01	204202716E	**Request:** Support merchant organizing **Explanation:** Several years ago, joint efforts were taken to organize the merchants along the Broadway corridor. Further support and resources are critical to organizing capacity and sustainability. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
Department of Youth & Community Development			
01	204202717E	**Request:** Provide, expand, or enhance after school programs for elementary school students (grades K-5) **Explanation:** Additional programming for this population is required, especially for youth enrolled in public schools. Parents have limited options within the district and are often drawn to schools that offer a full day of learning and after school programming. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program.
Fire Department			
01	204202718E	**Request:** Provide more firefighters or EMS workers **Explanation:** A staff increase in Fire Marshals will improve their ability to investigate and respond to fires, as well as, meet the growing need for inspections of new businesses; establishments that plan to serve liquor in particular. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY is supportive of this request, however hiring authority above our existing budgeted headcount would require approval by OMB.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Mayor's Office of Management and Budget			
01	204202721E	**Request:** Provide more community board staff **Explanation:** Increase the baseline budget to allow for additional part-time or a full-time hire to support the board and help manage the work load. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.
Police Department			
01	204202720E	**Request:** Hire additional uniformed officers **Explanation:** Increase manpower at the 83rd Precinct and Transit District 33. Additional patrols and manpower from the Academy are needed in Bushwick. **Responsible Agency**: Police Department	OMB supports the agency's recommendation to fund this expense budget request in FY 2026.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	205202702C	**Request:** Other capital budget request for DPR **Explanation:** Secure funding to Construct the East New York Recreation Center (ENYRC) Explanation: The district is still in need of a stand alone, full-service community center, that provides state-of-the art amenities, youth, family, and senior programming, and swimming pool. The existing model for this facility is the Brownsville Recreation Center (BRC) in CB16. CB5 RESPONSE TO THE AGENCY: The Community Board is in communication with Parks Department to understand potential capital allocation estimates, site viability. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Sutter Ballfields **Address:** SUTTER BALLFIELDS, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	205202703C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Secure funding for construction of Public Restroom at Lion's Pride Playground - EXPLANATION: Funding has been allocated to renovate the upgrade the playground and adjacent site but a Public Restroom is still not included in the renovation. CB5 RESPONSE TO AGENCY: The recent renovations at Lion's Pride Playground can be complimented with the install of a comfort station. We are requesting that a study be conducted to see if the Public Restroom can be implemented through funding under Local Law 114/2022 for our district. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Lions **Address:** LIONS PRIDE PLAYGROUND, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	205202704C	**Request:** Other capital budget request for DPR **Explanation:** Please install lighting at the Soccer Field in Lower Highalnd Park **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** HIGHLAND PARK, Brooklyn, NY, USA	Agency supports but cannot accommodate **Explanation:** Highland Park is under the jurisdiction of Parks' Queens Borough Office. We would be glad to connect the Community Board with our Queens Borough Commissioner's Office to discuss potential improvements to Highland Park, if desired.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	205202705C	**Request:** Improve access to a building in a park **Explanation:** Request capital funding to have stairway access to middle basin of Ridgewood Reservoir and Boardwalk for outer basins. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** HIGHLAND PARK, Brooklyn, NY, USA	Agency supports but cannot accommodate **Explanation:** Highland Park is under the jurisdiction of Parks' Queens Borough Office. We would be glad to connect the Community Board with our Queens Borough Commissioner's Office to discuss potential improvements to Highland Park, if desired.
Department of Sanitation			
01	205202706C	**Request:** Provide new or increase number of sanitation trucks and other equipment **Explanation:** Secure an additional haulster to accommodate the 20+ miles of narrow streets in the district. This is the only way we can successfully ensure that those residents will receive the same quality service that our garage provides throughout the district. RESPONSE TO AGENCY: Thank you for your consideration. We are re-submitting this request in anticipation of the need for this addition to our BK5 Garage equipment stock, to support the great work and dedication of the teams that execute the trash removal throughout our district. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Transportation			
01	205202707C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Stop sign installation on Loring Avenue & Amber Street 4-Way Stop Sign on Loring & Emerald Street **Responsible Agency**: Department of Transportation	This is not a budget request.
02	205202708C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Request for implementation of traffic light and other traffic calming tools at Stanley Avenue & Crescent Street - due to youth fatality. This is also near Hale A. Woodruff Elementary School (P.S. 224). The area should be designated as a school zone. **Responsible Agency**: Department of Transportation	This is not a budget request.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Dept of Information Technology & Telecommunication			
01	205202701C	**Request:** Other capital request **Explanation:** Budget Request for OTI - expand LinkNYC kiosks along Pennsylvania Avenue. The investment in the initial Link kiosks were implemented through funding from the ENY Rezone. However, there is a need to expand the kiosks in areas of the district where there is greater pedestrian traffic. Most residents of the district don't know that we have some installations of Link, therefore they are not serving their purpose of connectivity and information access. **Responsible Agency**: Dept of Information Technology & Telecommunication	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** This is not a funding request. LinkNYC kiosks are built pursuant to a franchise agreement at no cost to the City. OTI can separately follow up on request.
Economic Development Corporation			
01	205202709C	**Request:** Other capital budget request for EDC **Explanation:** Secure funding for the construction or utilization of existing available space within the Industrial Business Zone, for a Green Initiative / Trade & Labor Training Facility. CB5 RESPONSE TO THE AGENCY: The recent opening of the "ENY Industrial Building", which is based in CB16, is a great resource and will be utilized for cooperative spaces for small business owners and entrepreneurs. However, the emphasis on a dedicated site for trade school programming and non-tradition employment training/certification opportunities. We are requesting that additional studies be conducted to help identify space or shared space to implement such services. **Responsible Agency**: Economic Development Corporation	OMB supports the agency’s position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Health and Hospitals Corporation			
01	205202710C	**Request:** Provide a new or expanded health care facility **Explanation:** Due to the ongoing expansion of large housing developments in the district, the population and increase in family size is evident. We are in need of a new hospital based in the district to provide the necessary medical needs of existing and new residents. RESPONSE TO AGENCY: CB5 is resubmitting this request to emphasize the obvious need to conduct a study to assess the need based on existing & historic health concerns and time frame since a public hospital has existed in the district. **Responsible Agency**: Health and Hospitals Corporation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** NYC Health + Hospitals is currently in the process of modernizing its infrastructure, increasing its capacity and expanding the range of services it offers to better respond to the community's growing healthcare needs. In order to create a new health care facility, H+H needs to closely coordinate with the State and conduct a community needs assessments to determine its viability. If the results of the assessment are positive, NYC Health + Hospitals will need to create a master plan and seek capital funding. Please note that the cost and effort required to construct a new facility is significant and NYC Health + Hospitals is currently unable to undertake a project of this magnitude due to lack of funding. "

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Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	205202713C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Brooklyn Community Board 5 respectfully requests urgent capital funding to address critical infrastructure needs at the NYPD Community Center and CB5 District Office located at 127 Pennsylvania Avenue. Although the building was renovated and reopened in 2019, ongoing structural deficiencies,including ceiling leaks and related water damage,pose significant safety hazards to staff and the public. The facility serves as a full-service community center, hosting children, youth, adults, and seniors daily, as well as accommodating the full District Office of Brooklyn Community Board 5 and NYPD personnel from Youth Strategies, Community Affairs, and School Safety. The current ADA lift is frequently out of service, impeding access for individuals with disabilities. Replacement with a modern, fully compliant ADA lift is urgently required to ensure equitable access for all visitors. We request the allocation of capital funding to remediate structural issues, prevent further damage, and upgrade critical accessibility infrastructure. Timely intervention will preserve the safety, functionality, and full operational capacity of this essential community and law enforcement hub. **Responsible Agency**: Police Department **Supported by:** NYC Council Member Sandy Nurse NYC Council Member Chris Banks **Location Site Name:** NYPD Community Center **Address:** 127 PENNSYLVANIA AVENUE, Brooklyn, NY, USA	Please contact the Borough Commissioner's office to discuss this request.
02	205202714C	**Request:** Provide a new NYPD facility, such as a new precinct house or sub-precinct **Explanation:** Request for an extension of existing precinct - 75th pct. or new precinct to accommodate growing population in the district. **Responsible Agency**: Police Department	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
03	205202715C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Request to have cameras near the public community gardens to alleviate illegal dumping, vandalism, theft, and other public safety matters that can cause damage to the sites and impede the necessary resources that our community gardens provide. **Responsible Agency**: Police Department	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Transit Authority			
01	205202711C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Exterior upgrades and lighting at the New Lots Avenue "L" station underpass. This line is a major feed between Brooklyn Community Boards 5 and 16 and provides ridership for thousands of customers daily. However, the underpass has extremely poor lighting, leaks, and consistent trash scattered about. The station is in need of an overhaul and a collaboration with the Department of Cultural Affairs to bring public art installations to the exterior of the station. **Responsible Agency**: Transit Authority **Location Site Name:** New Lots Avenue "L"	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	205202712C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Request to fund overall upgrades, street-scape improvements, and beautification of the station and surrounding area of New Lots Avenue "L" line. **Responsible Agency**: Transit Authority **Location Site Name:** MTA "L" line at New Lots Avenue	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Brooklyn Public Library			
01	205202701E	**Request:** Extend library hours or expand and enhance library programs **Explanation:** Please increase personnel budget to invest in hiring additional staff to accommodate extended library hours for all BPL branches in Brooklyn, Community Board 5 - Spring Creek, New Lots, Cypress Hills, and Arlington. **Responsible Agency**: Brooklyn Public Library	This request includes more than one proposal. Funding for part is baselined in the agency's expense budget.
Department for the Aging			
01	205202702E	**Request:** Other senior center program requests **Explanation:** Provide additonal funding for mental wellness programming in existing senior centers and social day care facilities. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
02	205202703E	**Request:** Increase transportation services capacity **Explanation:** Identify funding to return the DFTA MY Ride pilot program. Many older adults in CB5 participated in the DFTA My Ride initiative and viewed the program as a much needed resource to provide transportation access. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Cultural Affairs			
01	205202704E	**Request:** Provide more public art **Explanation:** Coordinate with MTA to provide more public art installations on the exterior of transit stations and transit hubs. These are the spaces that are frequented most by residents through daily commuting. Spaces need to be activated with cultural artwork from local artists in collaboration with the Department of Cultural Affairs. This provides community enhancement and results in greater neighborhood pride. **Responsible Agency**: Department of Cultural Affairs **Location Site Name:** New Lots Avenue L Station	Further investigation of this request is needed. Contact the agency.
Department of Environmental Protection			
01	205202705E	**Request:** Investigate air quality complaints at specific location **Explanation:** Please conduct air quality assessments at the intersection of Eldert Lane and Drew Street in CB5. This intersection houses an empty lot that houses diesel trucks and other large vehicles that are now driving in and out of the site. There was no public notification and residents are concerned with the amount of exhaust and smells from fumes resulting in the presence of the vehicles. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Health and Mental Hygiene			
01	205202706E	**Request:** Other programs to address public health issues requests **Explanation:** Funding to further the SHOP Healthy Brooklyn (NYC) program in CB5, to include zip code 11239. The original study completed in CB5 only included zip code 11207 and 11208. The results of the program outlined the great need for healthy food options in local groceries and bodegas. The Epi Data Brief generated from the initiative also showed that bodegas make up 51% of the food establishments in the 11207 areas of the district. Additionally, the brief exposed that for every grocery store, there were 5 fast food restaurants and 10 bodegas. In addition, during the Shop Health initiative, grocery store and bodega owners were given free marketing tools that promoted healthy food and beverage purchases, as well as free containers/baskets for fruit & vegetable displays. RESUBMISSION **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** 11239 NYC Council Member Barron	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	205202707E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** Invest in expanding and enhancing mental health programming and Mental Health First Aid Training in Brooklyn, Community Board 5. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
Department of Housing Preservation & Development			
01	205202724E	**Request:** Other expense budget request for HPD **Explanation:** Conduct comprehensive study of the results of the East New York Basement Legalization Pilot initiative. What were the results and how did it impact the homeowners who participated in the pilot? If results favored homeowners and provided greater opportunities for rental incomes, how can we continue the funding to implement the initiative as permanent program within HPD? **Responsible Agency**: Department of Housing Preservation & Development	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	205202708E	**Request:** Other expense budget request for DPR **Explanation:** Based on Agency Response: Is the allowance for an increase in headcount something that OMB will be doing to accommodate this request? Please increase personnel budget to include more park rangers for our district. CB5 has over 50 parks/playgrounds and the need for care and consistent maintenance and management of these spaces are vital. RESPONSE TO AGENCY: Following the previous fiscal year's budget, has there been any funding identified to address this need? **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	205202709E	**Request:** Forestry services, including street tree maintenance **Explanation:** Increase tree pruning cycles to accommodate growing community and newly developed areas of Brooklyn, Community Board 5 - i.e. Spring Creek / Gateway section which includes the Spring Creek Nehemiah Homes/Gateway Elton, etc. RESPONSE TO AGENCY: Following the previous fiscal year's budget submissions - has there been any funding identified to address the need to increase personnel for the Forestry Division to address borough-wide pruning needs? **Responsible Agency**: Department of Parks and Recreation	Agency supports but cannot accommodate **Explanation:** Funding for our block pruning program was restored following the pandemic, and our 7-year street tree pruning cycle matches industry standards. If individual trees need pruning for public safety, we encourage anyone to submit a service request by locating the tree on the NYC Tree Map (and clicking on the “report a problem” tab), calling 311, or using our online tree service request system. Our inspectors will visit the tree and determine the appropriate action in accordance with our Tree Risk Management program. More details can be found on the Parks website: https://www.nycgovparks.org/services/forestry/risk-management. NYC Parks' Climber & Pruner Training Program is an in-house training program that connects current entry-level Parks employees with the training to become Climber & Pruners. With this program, Parks expects to add 15-20 new Climber & Pruners to the workforce every 15 months to help mitigate recruitment and hiring challenges. We agree with the need for more funding to increase staff, but that funding cannot be determined at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	205202710E	**Request:** Other expense budget request for DPR **Explanation:** Please conduct a study to determine the feasibility of installing a comfort station at parks/playgrounds in Brooklyn, Community Board 5. The study should include total amount of parks currently outfitted with comfort stations, criteria for installment, and cost for outfitting qualifying park sites, with new comfort stations. This study will support CB5's ongoing advocacy to ensure our park sites are fully equipped for maximum use. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Sanitation			
01	205202711E	**Request:** Other enforcement requests **Explanation:** Increase frequency of street inspection to remove abandoned vehicles and illegally parked vehicles. There are some locations that are targeted more than others, specifically in auto body/repair shops. - EXPLANATION: CB5 has the highest rate of 311 complaints for illegally parked and abandoned vehicles. We need a collaborated agency approach to address the issue. RESPONSE TO AGENCY: Please see re-submission of this item to appeal for allocation of any funding that has become available to address the need. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Small Business Services			
01	205202712E	**Request:** Other business regulatory assistance requests **Explanation:** RESUBMISSION - Request that SBS implement a mandate policy to inform Community Board offices of any and all new lease holders or business owners in IBZ. Business updated reports should come from the contracted non-profit organization that manages the BIDs and the IBZ sites. Our understanding is that SBS is the agency that oversees the IBZ sites through a contractual relationship with a non-profit (for CB5 - that is BOC Network) **Responsible Agency**: Department of Small Business Services	The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Transportation			
01	205202713E	**Request:** Add street signage or wayfinding elements **Explanation:** Replace Stop sign at the intersection of Emerald Street and Sapphire Street and install approaching stop sign signal/indicator on Emerald. RESPONSE TO AGENCY: Following the previous fiscal year's budget submissions, has there been any funding identified to address this need? **Responsible Agency**: Department of Transportation **Location Site Name:** Emerald	This is not a budget request.
02	205202714E	**Request:** Address traffic congestion **Explanation:** Address traffic congestion on Fountain Avenue between Sutter Avenue and Linden Boulevard It has become a congested area of the district due to the Fountain Avenue bike lanes that were implemented. We are requesting that DOT conduct a study to revisit the Fountain Avenue stretch to assess traffic flow and determine how it can be addressed. It is an important avenue that feeds into Linden Boulevard and also connects to the newly installed Shirley Chisholm State park, however the congestion caused by the bike lane is not condusive to pedestrian safety and ease of traffic. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** We are committed to improving and expanding the bicycle network to accommodate the increasing number of cyclists and therefore have no plans to removing the bicycle lanes at this location. DOT supports the community process and works diligently to develop a proposal based on feasibility and community direction. These efforts typically lead to a positive outcome because the project is developed based on a balance of community direction and feasibility. As always, we welcome community feedback and we continue to monitor projects as part of our post-implementation evaluation.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	205202715E	**Request:** Improve parking operations **Explanation:** Assess the traffic, parking, and pedestrian safety conditions of the installed protected bike lanes on Cozine Avenue and Wortman Avenue. Since the installation of the protected bike lanes, the longest protected bike lane project in ENY, there have been a number of complaints from neighboring residents. Not only did the neighborhood lose 200 parking spaces, but it has caused accidents for residents who realize that implemented signage goes against traffic and pedestrian flow in some intersections of the protected lanes. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** We are committed to improving and expanding the bicycle network to accommodate the increasing number of cyclists and therefore have no plans to removing the bicycle lanes at this location. DOT supports the community process and works diligently to develop a proposal based on feasibility and community direction. These efforts typically lead to a positive outcome because the project is developed based on a balance of community direction and feasibility. As always, we welcome community feedback and we continue to monitor projects as part of our post-implementation evaluation.
04	205202716E	**Request:** Conduct traffic or parking studies **Explanation:** Please conduct a study to determine the feasibility of converting Malta Street between Linden Boulevard and Stanley Avenue to a one-way street, going South. There has been an increased amount of speeding violations due to traffic calming methods implemented on surrounding blocks, so drivers are speeding through Malta to avoid speed control. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** As we stated last year, please formally request this in separate letter and we can have our TEP unit study.
05	205202717E	**Request:** Conduct traffic or parking studies **Explanation:** Please conduct a study to determine the feasibility of converting Malta Street between Linden Boulevard and Stanley Avenue to a one-way street, going South. Due to traffic calming measures implemented on surrounding blocks, drivers are increasingly speeding through Malta to avoid controls. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office for Traffic Calming Device requests.

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06	205202718E	**Request:** Other traffic improvement requests **Explanation:** Please conduct a traffic study to determine the feasibility of a traffic signal a the intersection of Jamaica Avenue and Arlington Avenue. **Responsible Agency**: Department of Transportation	This is not a budget request.
07	205202719E	**Request:** Conduct traffic or parking studies **Explanation:** Please conduct a traffic study to determine safety improvements at the intersection of Atlantic Avenue and N. Conduit Boulevard. Currently the traffic pattern merges Atlantic Avenue and N. Conduit Boulevard and they meet at the intersection of Logan Street which also encompasses turning signals. There is a need to implement signage or an additional traffic light to calm merging vehicles. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** This location is under review for our larger study of Conduit Avenue. We will provide an update once we have more information.
08	205202720E	**Request:** Other expense budget request for DOT **Explanation:** Lighting on Chestnut Street & Atlantic Avenue. This is a newly developed area - with the Chestnut Commons housing development and the new Cypress Hills/ENY Community Center. It is now flooded with hundreds of families, older adults, and children and lighting is essential for the safety & well being of the new residents in this area. **Responsible Agency**: Department of Transportation	This is not a budget request.

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Department of Youth & Community Development			
01	205202725E	**Request:** Other expense budget request for MOCJ **Explanation:** Increase and extend budget for Cure Violence programming and the NYC Crisis Management System. Although we have had a decline in gun violence and gun-related incidents in varying neighborhoods in our city - it was proven through COVID, these numbers have the potential of increasing with a vengeance given the climate. We must continue to invest in the men and women who make a difference in preventative measures. Violence is a serious health epidemic and in CB5, homicide is amongst the top five causes of premature death. Therefore we have to expand on funding that focuses on prevention and intervention. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Please contact the agency directly and promptly for more information.
Economic Development Corporation			
01	205202721E	**Request:** Other expense budget request for EDC **Explanation:** Create a report from community input/feedback for the Broadway Junction site plans. The report should include feedback from the original Broadway Junction Working Group as well as more recent communication from community members and any capital/expense funding that has been secured to date. Report details should also include initial community requests for capital investments in street infrastructure upgrades; lighting; street calming methods; CUNY Institution; Trade School; and more. RESPONSE TO AGENCY: Please inform CB5 if you have progressed with findings or reports from existing studies. We are emphasizing the need to still incorporate a City University within the Broadway Junction area to provide direct access to higher education and greater opportunity to increase median incomes. **Responsible Agency**: Economic Development Corporation	OMB supports the agency’s position.
02	205202722E	**Request:** Other expense budget request for EDC **Explanation:** Create greater incentives for developers to incorporate cooperative work spaces within mixed used development and other initiatives that would assist with securing local business tenants. CB5 has large mixed-use development that was created to encourage revitalized and walkable commercial areas but rents are too high for local businesses to take advantage of the new spaces. Therefore commercial spaces are left vacant for unnecessary lengths of time with no activity. **Responsible Agency**: Economic Development Corporation	OMB supports the agency’s position.

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Fire Department			
01	205202723E	**Request:** Provide more firefighters or EMS workers **Explanation:** Implement additional funding to increase Firefighter personnel and EMS personnel. We need greater incentives and promotional campaigns to increase awareness of open positions within the Fire Department, with an emphasis on promotion in communities of color and high schools seniors. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** FDNY is planning to maximize Firefighter and EMT hiring in FY27.
Mayor's Office of Management and Budget			
01	205202727E	**Request:** Provide more community board staff **Explanation:** Increase community board personnel budget to allow for experienced, skilled staff hires to assist in data preparation, district assessments, research, procurement document processing, and other community-centered supports. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.
Police Department			
01	205202726E	**Request:** Other NYPD staff resources requests **Explanation:** Please provide update - has there been any movement within the last and/or current administration to accommodate this request? CB5 has the highest incidences of illegally parked vehicles and abandoned vehicles in the city. Our numbers have risen due to the amount of local auto shops and garages that park their junk or for-sale vehicles on public streets; and other abandoned vehicles that are randomly left on public streets for years. We need a very specific focus on this issue and an increase in the officers that search for these incidences in the district. RESPONSE TO AGENCY: Following the previous fiscal year's budget submissions - has there been any funding identified/allocated towards this need? **Responsible Agency**: Police Department	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Brooklyn Public Library			
01	206202701C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** A total of $6.35M is requested for infrastructure upgrades to the Carroll Gardens branch library, to specifically include exterior renovation and windows ($1.0M), new boiler ($750k), interior renovation ($3.0M), new furniture & equipment ($750k), and safety and security enhancements ($250k). The Carroll Gardens branch is an unrenovated, heavily-utilized Carnegie branch. The building's critical infrastructure needs to be upgraded. **Responsible Agency**: Brooklyn Public Library	It is recommended that this request be brought to the attention of your Elected Officials.
02	206202702C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Funds in the amount of $3.0M are requested for the design and construction of roof and restoration of skylights ($1.0M) and exterior renovations ($2.0M) for the Park Slope branch library. The Park Slope library was recently reopened after an extensive interior renovation. This heavily-utilized branch and beloved community institution is one of the three landmarked Carnegie branches in the BPL system. A total exterior renovation would include brick work, refurbished wrought-iron fencing, stonework/repair of concrete entrance stairs, improved signage, landscaping, and sidewalk repair work. **Responsible Agency**: Brooklyn Public Library	It is recommended that this request be brought to the attention of your Elected Officials.
Department of Citywide Administrative Services			
01	206202703C	**Request:** Renovate, upgrade or provide new community board facilities and equipment **Explanation:** Sufficient funds are requested for the design and construction of a window replacement project for 250 Baltic Street in the Cobble Hill Historic District. This 1936 building still has the original single-paned and uninsulated windows making them highly inefficient energy-wasting devices which negatively contribute to the building tenants' comfort and safety. Modern, energy- efficient windows appropriately designed to area's historic district would go a long way toward reducing heating and cooling costs, improving safety, and creating a vastly improved work environment for the State, City and non- profit entities that occupy the space in this City- owned building. While the City-State have talked about changing ownership status of this building for more than a decade, it will crumble **Responsible Agency**: Department of Citywide Administrative Services	Agency does not support and cannot accommodate **Explanation:** DCAS is working on site search. The CB has approached several times to schedule site visits and they have neglected to respond to schedule.

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Department of Education			
01	206202724C	**Request:** Provide a new or expand an existing middle/intermediate school **Explanation:** Sufficient funds are requested for the design and construction of a soundproofing project at the PS 321 gymnasium at 180 7th Avenue in Park Slope. The poor acoustics in the gymnasium prevents it from being effectively used a multi-purpose space in a school that is historically crowded and in need of additional space. A relatively small project to soundproof the gymnasium would enhance school space utilization, making it more suitable for a wider variety of uses. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Cannot commit to at this time, for possible future consideration.
02	206202725C	**Request:** Renovate other site component **Explanation:** Funds in the amount of at least $150,000 are requested for the design and construction of a soundproofing project at the PS 39 cafeteria at 417 6th Avenue in Park Slope. The tiny cave-like basement cafeteria is the largest open space in the school. The low tin roof and cement walls do little to absorb the loud whir of giant freezers or the noise of the fans used to cool the space due to the lack of air conditioning and window space. When you add more than 350 students during lunchtime the sounds reverberate around the room. The noise drowns out any conversations happening at the tables. By adding wall & ceiling mounted sound panels, extraneous noise will be lessened to manageable levels. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.
Department of Environmental Protection			
01	206202701CS	**Request:** Other capital budget request for DEP **Explanation:** DEP: Sufficient funds are requested for the area wide installation of green infrastructure including, but not limited to, bioswales, offline retention capacities, rain barrels, pervious surface treatments, and other best management practices, to aggressively prevent storm water from entering into the sewer system. Reduction of storm water entry into the system is necessary to reduce the amount of Combined Sewer Overflow events that occur, particularly within the Gowanus watershed area. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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01	206202703CS	**Request:** Other transportation infrastructure requests **Explanation:** Sufficient funds are requested to fully fund project #SEK20068 for preliminary design investigations, final design and ultimate repair of the 9th Street and Second Avenue corridors abutting the Gowanus Canal. Issues that need to be addressed include negative and insufficient curbs that have resulted in flooding and drainage problems, defective and missing sidewalks and episodic infrastructure failures on 2nd Ave. Frequent and substantial roadway ponding occurs along 9th Street--a mapped Coastal Evacuation Route--which, coupled with new and growing demands in pedestrian and vehicular traffic, requires that the street be a more reliable emergency traffic conveyor and able to withstand rainfall events without **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	206202704CS	**Request:** Other transportation infrastructure requests **Explanation:** Sufficient funds are requested to fully fund project #SEK20068 for preliminary design investigations, final design and ultimate repair of the 9th Street and Second Avenue corridors abutting the Gowanus Canal. Issues that need to be addressed include negative and insufficient curbs that have resulted in flooding and drainage problems, defective and missing sidewalks and episodic infrastructure failures on 2nd Ave. Frequent and substantial roadway ponding occurs along 9th Street--a mapped Coastal Evacuation Route--which, coupled with new and growing demands in pedestrian and vehicular traffic, requires that the street be a more reliable emergency traffic conveyor and able to withstand rainfall events without **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Housing Preservation & Development			
01	206202717C	**Request:** Provide more housing for special needs households, such as the formerly homeless **Explanation:** Sufficient funds are requested for the planning, site selection/acquisition, development and construction of affordable senior housing in the Carroll Gardens section of our district. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.

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Department of Parks and Recreation			
01	206202702CS	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Sufficient funds are requested to undertake a series of Capital improvements to Prospect Park including, but not limited to: Lakeside Project ($9 mil additional), Long Meadow ball fields ($1.2 mil), lighting at Grand Army Plaza and the arch at Grand Army Plaza, and a continuation of traffic improvements at the Grand Army Plaza circle. **Responsible Agency**: Department of Parks and Recreation	This request is partially funded.
01	206202704C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Sufficient funds are requested for a comprehensive facility rehabilitation project for the Red Hook Recreation Center. Scope of work to include at a minimum upgraded programming space for users, office space for department personnel (i.e., painting, electrical, windows, lighting, etc.), perimeter improvements and outfitting with new recreation and office equipment to support both users and staff. It is essential that increasing demands for local recreational opportunities be met within the neighborhood as transportation options available within the neighborhood limit the extent to which local residents can take advantage of facilities in other neighborhoods. **Responsible Agency**: Department of Parks and Recreation	This request is partially funded.
02	206202705C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Sufficient funds are requested for the design and construction of a new park--Columbia Waterfront Park--on the City-owned properties along the westside of Columbia Street between Kane and Degraw Streets. These properties are currently in the Department of Transportation's portfolio but they have agreed to release them for the development of a future park to be built there. Much work has already gone into conceptualizing a park use of the space which, with an adequate budget, can be easily adapted into designs and construction plans. **Responsible Agency**: Department of Parks and Recreation	Agency supports but cannot accommodate **Explanation:** The Columbia Waterfront site is not within NYC Park' jurisdiction. Improvements to the site are not funded.

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Department of Sanitation			
01	206202706C	**Request:** Provide new or upgrade existing sanitation garages or other sanitation infrastructure **Explanation:** Sufficient funds are requested for the relocation of BK2 District Sanitation Garage and Broom Garage into the Community Board 2 district to comply with coterminality requirements of the Charter. In the interim, we encourage the department to explore alternatives at the current garage location at 127 2nd Avenue including the reconstruction of the existing garage (addition of a story?) to fully accommodate all fleet vehicles and equipment off the street and sidewalk and under one roof. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Small Business Services			
01	206202707C	**Request:** Other capital budget request for SBS **Explanation:** Sufficient funds are requested for the acquisition (if necessary), design and construction of a Red Hook workforce development center. Red Hook has seen the creation of hundreds of new jobs in the last few years from large-scale retail development, introduction of tourism-related industries, and induced commercial development. Its residential population is in need of a local job center where employment training, recruiting and referral services can be offered in addition to courses that promote local entrepreneurship, and generally support the development of the local workforce preparing them for jobs. Because of its geographic isolation and transportation hurdles, Red Hook residents cannot easily access services in Downtown Brooklyn. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Department of Transportation			
01	206202708C	**Request:** Reconstruct streets **Explanation:** Sufficient funds are requested for the reconstruction of Court Street from Atlantic to Hamilton Avenues with historic amenities. Preliminary Design Investigation to ascertain the condition of the infrastructure along the project limits. Relocate all utility service boxes below ground, repair/replace missing curb sections, reset curb elevations, repair concrete bus pads and repair defective sidewalk conditions. Use granite curb, bluestone or pigmented concrete sidewalks, historic replica street hardware including street lights, poles-in-ground, fire alarm boxes and hydrants. Also, the inclusion of appropriate traffic calming devices such as, but not limited to, neck downs, bus bulbs, etc. as called for in the Downtown Brooklyn Traffic Calming project. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** We just completed an in-house project here. We will continue to monitor the street for potential future changes.
02	206202709C	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** Sufficient funds should be allocated toward the inclusion of special treatment street resurfacing work in the department's development of future contract work to incorporate the restoration, preservation and maintenance of cobblestone streets. This construction material serves as a traffic calming device, is far more durable than commonly used asphalt material, is a signature characteristic of streets in our Red Hook community and enhances the historic integrity of the community. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office for Traffic Calming Device requests.
03	206202705CS	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** In conjunction with the city's infrastructure work being planned under HWK700B, sufficient funds are requested to undertake the design investigation and construction of appropriate amenities and traffic calming devices to facilitate the safe movement of pedestrians and traffic. Such amenities could include, but not be limited to, the reintroduction of cobblestone treatments, historic lighting, granite curbs, etc. The scope of the existing street reconstruction project should be expanded to include a full electrical upgrade for all of Red Hook with the goal of burying the vulnerable, above-ground electrical lines and ensuring that the grid is modern and able to withstand future events like Hurricane Sandy which plunged the area into darkness for months. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The HWK700B capital project will include several safety measures in the form of curb extensions, pedestrian safety islands, and bike infrastructure.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	206202710C	**Request:** Reconstruct streets **Explanation:** Sufficient funds are requested to remediate the problems associated with the Brooklyn-Queens Expressway Trench running through our district parallel to Hicks Street. The BQE Trench inhibits local access and mobility between the Columbia Waterfront, Carroll Gardens and Cobble Hill neighborhoods. The concentration of traffic flowing through the trench creates vibrations, noise, odors and other air emissions that impact the residential communities adjacent to the trench. The trench provides opportunities to create new open space and expand resiliency measures (photovoltaics, storm water capture/diversion, etc.). Building on the momentum of a prior study's findings, remedies and opportunities must now be considered, funded and constructed. **Responsible Agency**: Department of Transportation	Further investigation is required. Contact the agency.
04	206202706CS	**Request:** Reconstruct streets **Explanation:** Sufficient funds are requested for the design and construction of new traffic medians on 4th Avenue between Pacific Street and 8th Streets that would improve pedestrian and vehicular safety along this busy traffic corridor. New medians would include protected pedestrian refuge areas and raised, planted medians with irrigation systems, that would prevent unsafe and unpredictable pedestrian behavior which occurs frequently and is likely a contributing cause to high accident rates along the corridor. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The medians on 4th Avenue between Atlantic Avenue and 8th Street will be raised and upgraded as part of HWK1669B Phase B which is currently in design.
04	206202711C	**Request:** Other transportation infrastructure requests **Explanation:** Sufficient funds are requested for the construction of traffic safety median islands in the Furman-Atlantic-Columbia transition area, the approach to Brooklyn Bridge Park's Pier 6 public park, and area growing in popularity and increasingly traveled by pedestrians and recreation users. Prior to the opening of Pier 6, this area was generally unused by pedestrians and was almost exclusively a southbound route used by commuters seeking to avoid the Brooklyn-Queens Expressway. Now, with the opening of Pier 6 and the two-way conversion of Furman Street, vehicular and pedestrian traffic patterns have completely altered the use and complexion of this bustling area. Immediate in- house improvements have done a lot to improve safety, at the cost of aesthetics. **Responsible Agency**: Department of Transportation	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	206202707CS	**Request:** Reconstruct streets **Explanation:** Funds in the amount of $26,300,000 are requested to undertake a reconstruction of the Union Street Bridge (HBK1213), a double-leaf Scherzer Bascule bridge which spans the Gowanus Canal. This bridge received a FAIR rating yet is one of the few east-west connectors that provide access and mobility throughout our district. It is a vital corridor that links our waterfront to inland points. Deferred public investment increases the vulnerability of this structure as unanticipated structural failures may occur, resulting in increased cost and time of repair and unwarranted impacts on the surrounding community. We would also like a modified riding surface for the bicycle lane section of the bridge to make it safer and more comfortable for the cyclists who use this segment of the network. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** The Union Street Bridge remains in the Bridges Capital Plan. Interim repairs have been made by DOT in-house forces to facilitate the continuing USEPA cleanup of the Gowanus Canal.
05	206202712C	**Request:** Other transportation infrastructure requests **Explanation:** Sufficient funds are requested to undertake a replacement of the existing standard-issue cobra head street lights with appropriate historic replica street lights in the neighborhoods of Cobble Hill and Carroll Gardens. Currently, only Atlantic Avenue, Clinton Street and Smith Street in these neighborhoods have such amenities. The balance of the neighborhood's street lights should be replaced to enhance and restore the historic integrity of these landmark districts and historically-sensitive areas. **Responsible Agency**: Department of Transportation	This is not a budget request.
06	206202708CS	**Request:** Rehabilitate bridges **Explanation:** Sufficient funds are requested for a full rehabilitation of the 3rd Street Bridge (HBKC068), a double-leaf Bascule Bridge spanning the Gowanus Canal, to improve long- term viability of the structure. For the sake of access and mobility through the district, there are only a handful of east-west connectors that span the Gowanus Canal, on which the community is wholly reliant. Deferred investment increases the likelihood of structural failures, more costly repairs, and longer periods of disruption and inconvenience to the community when the bridge is out of service. We would also like a modified riding surface for the bicycle lane section of the bridge to make it safer and more comfortable for the cyclists who use this segment of the network. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** The Third Street Bridge has a condition rate of "Fair" so it is not currently in the capital plan.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	206202713C	**Request:** Repair or construct sidewalks, curbs, or pedestrian ramps **Explanation:** In addition to the regular cement sidewalk replacement activity, we request that the department broaden its scope to include the option of restoring by contract those sidewalks which include special treatments, notably bluestone material. Not only is bluestone a more durable material with significantly longer life expectancy, it also serves to enhance the historic integrity and value of the community. Many property owners are willing to pay the extra cost to have this option, especially given the City's ability to leverage lower cost through bulk contracting. **Responsible Agency**: Department of Transportation	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.
Economic Development Corporation			
01	206202709CS	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** Sufficient funds are requested for the design and construction of a maritime cultural use at the Atlantic Basin, as we previously suggested, discussed and promised by EDC during and since the development of their Piers 6-12 study for the Brooklyn Waterfront. Many years have lapsed since the study, yet there is no cultural use in place despite the agency's commitments to the community. Funds are needed to provide suitable docking facilities, upland connections and necessary infrastructure (electrical, water, sewage, etc.) to support such a use. **Responsible Agency**: Economic Development Corporation	OMB supports the agency’s position.
01	206202715C	**Request:** Invest in infrastructure that will support growth in commercial business districts **Explanation:** Sufficient funds are requested for the planning and construction of a cross harbor freight tunnel to link New York and New Jersey by rail to 1) provide for the efficient movement of bulk goods through the region, 2) reduce the amount of truck traffic with its corresponding impacts on traffic volumes, air quality, public safety, etc., and 3) expand opportunities for economic growth in the region. Transportation is one of the most significant obstacles to growth in the region, as our bridges, tunnels and highways experience on a daily basis. Without taking advantage of the area's features - its waterfront and untapped rail potential - further economic growth in the region is threatened. Replacing truck use by rail and barge options should be our top priority. (REQUEST IS FOR PANYNJ!) **Responsible Agency**: Economic Development Corporation	OMB supports the agency’s position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	206202714C	**Request:** Reconstruct streets **Explanation:** Sufficient funds are requested for the acquisition, mapping, design and construction of a new City street which would extend Conover Street northward from Pioneer Street to Hamilton Avenue in Red Hook. This new street will not only provide additional capacity to handle the new traffic volumes destined for the cruise ship terminal under construction at Pier 12, but will also provide an alternative for the relocation of the Van Brunt Street leg of the City's local Truck Route network in Red Hook. It will ensure that the local street grid is not only not negatively impacted by the cruise terminal traffic but that it will benefit from relieving Van Brunt Street of trucks and removing the existing conflict by directing trucks closer to the industrial section of the neighborhood. **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.
Fire Department			
01	206202710CS	**Request:** Other FDNY facilities and equipment requests **Explanation:** Sufficient funds are requested to equip every firehouse with an emergency generator to ensure continuous electrical supply. Firehouses serve as cooling stations during heat emergencies and, in general, serve the public as a critical local public safety facility for emergency and medical services. Maintaining electrical supply is essential both from an operational standpoint and to maintain a high degree of public confidence in the department's ability to provide a safe haven during times of crisis. We lost service to one of our firehouses in Red Hook during Hurricane Sandy, and would suggest that this site become an immediate priority. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Health and Hospitals Corporation			
01	206202716C	**Request:** Provide a new or expanded health care facility **Explanation:** Funds are requested for the opening of a more permanent indoor Red Hook COVID testing and vaccination location. This could be resolved be reopening the H+H location at Red Hook Recreation Center. While we hope COVID-19 will continue to decrease, variants and waves show that flexibility is essential in order to reach high-need areas as surges happen and positivity rates change. The existing mobile vans are often absent or out of commission and there is no way to schedule a test nor call the van to check if it is there on a given day. For residents with disabilities, that means a potentially perilous walk in the cold or snow to see whether the van there. CB6 does not have an H+H facility and thus lacks access to rapid point-of-care testing. **Responsible Agency**: Health and Hospitals Corporation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** NYC Health + Hospitals transitioned the NYC Test & Treat Corps in May 2023 as a result of the expiration of the Federal COVID-19 Public Health Emergency declaration. These services transitioned to more permanent services inside the public health care system's hospitals and community-based outpatient care centers , including in NYC Health + Hospital's COVID-19 Centers of Excellence (COE). There are three locations, with one located in Brooklyn. The COE provides short- and long-term follow-up care for those recovering from COVID-19. It also offers primary care services to help you manage all health conditions and offers self management tools for chronic diseases. Rapid testing is also available outside of NYC Health + Hospitals facilities, such as at local pharmacies.
Housing Authority			
01	206202711CS	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Sufficient funds are requested for a redesign and rehabilitation of the existing Wyckoff Gardens Community Center to allow for a more efficient and effective use of the space. Modernization should include but not be limited to such items as improved security system, new lighting/electrical systems, HVAC/plumbing upgrades, painting and masonry. A solar energy system should also be added to the rooftop as a sustainability and resiliency measure to enable the center to remain powered in the event of electrical grid disruption or failure. **Responsible Agency**: Housing Authority	Further investigation of this request is needed. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	206202718C	**Request:** Other public housing upgrades or renovations requests **Explanation:** Funds are requested to eliminate mold and other infrastructure problems in NYCHA buildings in CB6. NYCHA buildings in Red Hook were built in the 1930s and have had dangerous mold and infrastructure problems for years, which are only increasing with climate change. While we understand NYCHA is operating without the full funding it deserves, we want to reinforce that the declining quality of NYCHA housing in our district is threatening the health of our community members, adding extra respiratory risk to the most COVID-vulnerable among us who live in high-density housing. **Responsible Agency**: Housing Authority	Further investigation of this request is needed. Contact the agency.
02	206202719C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Funds are requested to improve outdoor public space and mitigate urban heat island effects at Red Hook Houses to compensate for the 457 trees, 14 water sprinkler systems and many community spaces eliminated as part of FEMA construction work. The heat generated by these removals has created dangerous health conditions for residents, especially young children and older residents. Specific remediation should be determined in consultation with residents but this may include replanting trees, installing new benches, soil testing and drainage study, and/or new outdoor recreation facilities. **Responsible Agency**: Housing Authority	Further investigation of this request is needed. Contact the agency.
Police Department			
01	206202722C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Sufficient funds are requested for the acquisition of radar speed signs to provide advisories to motorists in areas where speeding is suspected or confirmed. Radar Speed Signs can provide a constant monitoring presence to help raise awareness and act as a potential deterrent. Compliance with the City's new 25MPH speed limit relies on an enforcement presence which, at best, can be challenging given limitations of manpower and competing deployment priorities; to some degree these signs can help augment these limitations. **Responsible Agency**: Police Department	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	206202723C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Sufficient funds are requested for the acquisition and deployment of Variable Message Boards (VMBs), at least one per precinct, to be used to advise the public of upcoming street closures, events, alerts and other vital information that would enhance public safety and preparedness. The strategic placement of VMBs can provide important directions, reduce traffic congestion, and otherwise assist NYPD in messaging information to the public. Precinct Commanders should have the flexibility to deploy VMBs as needed and in response to ongoing changing conditions within the precinct. **Responsible Agency**: Police Department	Further study by the agency of this request is needed.
Transit Authority			
01	206202712CS	**Request:** Other transit infrastructure requests **Explanation:** Sufficient funds are requested for the installation of cellular/Wi-Fi service in subways systems as a way of improving public safety by increasing channels of communication between riders and emergency service providers in the event that emergency assistance is needed. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
01	206202720C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** Due to the pending increase in population just one block north due to the now approved Gowanus Rezoning, and given that a significant portion of that new population expected to be seniors, sufficient funds are requested for the identification, design, and construction of handicapped access elements, preferably elevators, for the Smith-9th Street subway the station, which happens to be the highest elevated public transit point in the entire world. Despite a recent comprehensive station rehabilitation, escalators at this station are still prone to frequent service disruptions. This station is also the only subway stop nearest to the Red Hook community, a neighborhood woefully under-served by transportation options. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	206202721C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Sufficient funding is requested for the design and construction of handicapped access elements, preferrably elevators, for the Grand Army Plaza subway station, which is not only an important intermodal transfer within the transit system but also provides primary access to a number of Brooklyn's most visited cultural institutions--such as the Grand Army Plaza, Prospect Park, and the Brooklyn Public Library Central Branch--and is a gateway to the Flatbush Avenue and Park Slope commercial corridors. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	206202701E	**Request:** Funding for a new senior center program **Explanation:** Sufficient funding is requested to increase baseline operating budget allocations in existing senior centers. At a minimum, additional funding is sought to help keep pace with cost of living increases which over time take more and more resources away from the base operating budgets from programming and salary monies. Effectively, by not providing for regular, modest increases the senior centers' budgets are being decreased over time as basic costs only go up. This need is especially pressing with an aging population, as more and more "baby boomers" will be placing increasing demands on these facilities, which is anticipated to increase in the near future. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of Education			
01	206202702E	**Request:** Assign more non-teaching staff, e.g., to provide social, health and other services **Explanation:** Funds are requested to expand access to free and low-cost day care services within CB6. There are only 3 child care facilities that take city vouchers within CB6. This is a critical economic issue: parents without access to affordable, high-quality, accessible day care for their children cannot work. Funding should increase the number of child care facilities in CB6 that accept vouchers, increase the amount of the vouchers, and make vouchers or other city-funded daycare options available to more residents. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
02	206202703E	**Request:** Provide, expand, or enhance funding for Child Care and Head Start programs **Explanation:** Conduct an assessment of alternatives to expand publicly funded early childhood programs in the Gowanus neighborhood: The EIS reports that rezoning would result in a significant adverse impact on publicly funded early childhood programs. As stated, "With the Proposed Actions, child care facilities would operate over capacity by approximately 1,700 slots and exhibit an increase in the utilization rate of approximately 25 percentage points over the No Action condition. Possible mitigation measures for this significant adverse impact may include provision of suitable space in projected developments for early childhood programs, provision of suitable locations within the study area that are also within a reasonable distance (at a rate affordable to NYC DOC providers). **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Health and Mental Hygiene			
01	206202704E	**Request:** Other programs to address public health issues requests **Explanation:** Expand health programs in Red Hook to address needs identified in the Red Hook Community Health Needs and Assets Assessment (CHNAA). The CHNAA was conducted with support from the NYU Langone Health Community Service Plan. The assessment was planned by a team of six organizations: The Alex House Project, Family Health Centers at NYU Langone, Good Shepherd Services, NYU Langone Health Department of Population Health, Red Hook Community Justice Center, and the Red Hook Initiative. According to surveys, focus groups, and data research, top issues are asthma, mental health and diabetes **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
02	206202705E	**Request:** Other programs to address public health issues requests **Explanation:** Conduct narrowly targeted community health assessments in low-income sections of the district, rather than rely solely on district-wide data. The district's data (health, economic, social, and population health related) is based on the district as a whole (or in some cases at the zip code level); unfortunately, as a whole, the district has excellent health. However, this masks the inequities in specific communities within the district. The Community Health Needs and Assets study by NYU Langone and Red Hook community partners identified high rates and concerns about asthma, diabetes and heart disease. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
03	206202706E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Sufficient funds are requested for the hire of additional Health/Pest Control Inspectors for initial field evaluations and compliance inspections. At least one inspector per Community Board ought to be assigned to eliminate bottlenecks in Pest Control servicing, ensure that annual inspections of Health- Licensed facilities can occur, improve agency's productivity and reduce response times for complaint investigation. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Public Health Sanitarians and Exterminators are niche public service positions that require minimum education and certifications. Challenges remain for recruitment and hiring as these civil service title requirements are governed by state laws

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	206202707E	**Request:** Other programs to address public health issues requests **Explanation:** Expand the DOHMH's healthy food access programs such as Shop Healthy, healthy corner stores, Green Carts and the FRESH programnto include Red Hook. Access to healthy affordable foods has long been a challenge for residents of Red Hook, but the neighborhood is not eligible for these healthy food access programs. : In the 2018 Community Health Needs and Assets Assessment by NYU Langone, Red Hook Initiative, Good Shephard Services and several other community partners, Healthy food options seem limited and too expensive to many Red Hook residents. 58% of survey respondents reported not having places in the neighborhood to buy affordable fresh fruits and vegetables. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
Department of Parks and Recreation			
01	206202708E	**Request:** Provide more programs in parks or recreational centers **Explanation:** Funds are requested for upgrades including resumption of the compost program at Red Hook Community Farms, a youth-led food justice program. Since curbside composting programs were cut due to the pandemic, the most-asked question at the farm has been "Are you all accepting food scraps for composting?" Red Hook has no farmer's market and so no access to even private food-scrap composting operations. As such, all food scraps are going to landfills (a city-wide increase of 100 million pounds / year) - food scraps that could instead be used to create rich compost at a local site that already has capacity and expertise, and increase community cohesion, youth empowerment to boot. **Responsible Agency**: Department of Parks and Recreation	The agency does not understand the request as written **Explanation:** Red Hook Community Farms is not funded by NYC Parks. Please contact the Parks Brooklyn Commissioner's Office to discuss.
02	206202709E	**Request:** Other park maintenance and safety requests **Explanation:** Sufficient funds are requested to restore Parks Maintenance personnel to provide for vital maintenance and report of Parks facilities. With the added supervisory role Parks Maintenance workers perform through the departmental use of JTP and other volunteer workers, more staff are needed to continue to fulfill the traditional roles and tasks performed by Parks Maintenance staff. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	206202710E	**Request:** Other park maintenance and safety requests **Explanation:** Sufficient funds are requested to restore Parks Recreation personnel to increase the inventory and range of recreation options available particularly to our teenage youth population. With fewer part-time job opportunities and shrinking afterschool programs we are looking to increase the number of constructive options for this population to keep them engaged in productive, supervised activities. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Sanitation			
01	206202711E	**Request:** Provide more frequent garbage or recycling pick-up for schools and institutions **Explanation:** Sufficient funds are requested to restore the frequency of litter basket service to a minimum of two collections per day, especially on weekends, along busy commercial corridors such as Van Brunt Street, Columbia Street, Court Street, Smith Street, 5th Avenue, 7th Avenue, Atlantic Avenue, and Flatbush Avenue. Overflowing litter baskets create additional work for the department in discretionary cleaning, contributes to the clogging of catch basins, and results in the unfair issuance of summonses to victims of the strewn litter. Litter on commercial strips negatively contributes to the consumer's shopping experience, detracts from the residents' quality of life, and forces the businesses to shoulder the burden for the City after the mess. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Small Business Services			
01	206202712E	**Request:** Other workforce development requests **Explanation:** Fund workforce development and training in Gowanus and Red Hook: The City must aggressively address unemployment levels in Red Hook and Gowanus, which are disproportionately high - not just relative the district overall, but to other neighborhoods in the City. For example, In Red Hook Houses, based on the most recently available income data for the census tract, 47% of residents live below the federal poverty line, and 31% of residents over 25 years old are unemployed. Residents of the Gowanus neighborhood - and particularly Gowanus Houses - also suffer from significant economic, educational and health disparities and historic City and Federal underinvestment that is manifested in housing quality and conditions. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	206202713E	**Request:** Provide or expand occupational skills training programs **Explanation:** Funds are requested to increase the capacity of NYCHA direct-entry union training programs. Membership in a union is a prerequisite for NYCHA residents to participate in the city's new community hiring program. The current program is extremely successful but its capacity is only 100 residents. Building extra capacity would unlock the life-changing benefits of this program for CB6 NYCHA residents. **Responsible Agency**: Department of Small Business Services	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** Not SBS - NYCHA
03	206202714E	**Request:** Conduct a commercial district needs assessment **Explanation:** Undertake a Commercial District Needs Assessment on the District's main shopping corridors:. According to the DCP, "retail corridors subject to multiple cross-currents that influence retail mix and vacancy. These include the rise of ecommerce, demographic shifts, real estate market trends, local building stock, and other conditions that may vary from street to street. A deeper dive into local trends is needed to understand vacancy conditions. Many factors influence storefront use trends, and monitoring conditions can aid the development of effective policies. "" An October 2020 assessment in Patch reported that the : "Coronavirus crisis doubled empty stores on Park Slope's Fifth Avenue." **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
04	206202715E	**Request:** Other expense budget request for SBS **Explanation:** SBS: Sufficient funds are requested to support existing and enable additional groups to embark on feasibility studies and supportive planning activities to move toward the formation of additional Business Improvement Districts (BID) in appropriate commercial and industrial areas. BIDs are proven to be an asset for the City insofar as they provide needed administrative infrastructure designed to support local commerce at the neighborhood level. Furthermore, the expansion of BIDs from the traditional commercial into the industrial sector will enable the City to better protect the fragile manufacturing sector, which often produces higher wage paying jobs, with specialty skills, and reduces the cost of goods in the City by making us less reliant on imports. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Transportation			
01	206202716E	**Request:** Other traffic improvement requests **Explanation:** Sufficient funds are requested for restoration of full- time (non-seasonal) work gangs to respond to year- round routine maintenance calls for potholes and street depressions. There has been a noticeable decrease in productivity and increase in response times in this area attributable to significant loss of manpower. There has also been a significant delay in pothole response times during the winter-spring transition which could be remedied by maintaining more year-round personnel to respond to complaints. **Responsible Agency**: Department of Transportation	Agency does not support and cannot accommodate **Explanation:** Please reach out to elected representatives regarding this request since this personnel request is not within our budget.
Economic Development Corporation			
01	206202717E	**Request:** Invest in planning for transportation-oriented infrastructure **Explanation:** The public and private shoreline infrastructure along the industrial waterfront is aging and needs investment. This is particularly urgent because the City must require or encourage last-mile distribution warehouses to increase the use of water-borne delivery. This will require capital investment, but will also include expenses for non-infrastructure changes. This is not a new need, but has become more urgent as the new last-mile distribution warehouses will increase trucking through the neighborhood, with concomitant traffic safety, road wear, and environmental pollution. According to DCP's Comprehensive Waterfront Plan, "with advancements in the manufacturing, freight, and energy sectors, our city's waterfront industrial zones will remain important, multi-faceted hubs. **Responsible Agency**: Economic Development Corporation	OMB supports the agency’s position.
Housing Authority			
01	206202719E	**Request:** Other housing support requests **Explanation:** Sufficient funds are requested for the expansion of NYCHA Maintenance personnel staff, perhaps through the creation of an in-house training program that would take employable NYCHA residents and train them in the skilled trades in an apprenticeship program and workforce development initiative. Upon successful completion of the program, graduates could be placed in maintenance and construction positions in the private market through the NYCHA- REES program. **Responsible Agency**: Housing Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Please contact the agency directly and promptly for more information.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Human Resources Administration			
01	206202718E	**Request:** Other domestic violence services requests **Explanation:** Additional funding is requested to expand the spectrum of services that provide assistance to victims of domestic violence - from counseling to protection to shelter - in order to ensure that adequate resources exist to help this vulnerable population in need. Outreach and promotional materials are needed to reach the population, provide them with convenient access to services and help educate communities on the importance of these services to remove any fear and stigma that may be attached to these facilities. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** HRA continues to maintain programs for domestic violence survivors in emergency shelter - for example, hotline services, safe and secure housing, supportive services including case management, childcare and education, medical services, transportation, and referrals to other social services supports. The agency also works closely with the Mayor's Office to End Domestic and Gender-Based Violence (ENDGBV).
Mayor's Office of Management and Budget			
01	206202722E	**Request:** Provide more community board staff **Explanation:** Funding in the amount of $450,000 is requested in order for Community Boards to fulfill their Charter mandated roles to plan and advocate for neighborhood needs. An increase in funds will be used to fund the hiring of a full-time urban planner, to keep pace with cost of living adjustments which have never been applied to Community Boards, to upgrade complaint systems software which was previously supplied and supported by prior Administrations and to expand District Office functionality with the purchase of additional equipment and supplies. Increases to budget due to collective bargaining agreements and maintaining the budget at its current level do not address this request; both are effectively negative responses which should trigger a separate letter explaining the agency's position. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	206202720E	**Request:** Other NYPD staff resources requests **Explanation:** Reallocate budget resources to restore NYPD bicycle patrols. Bicycle patrols provide a lowcost option for policing that combines the best elements of vehicular access with flexible patrol routes. With increased bicycling, and the call for better enforcement of bicycling rules, it would also provide a more convenient way for police to engage other bicyclists in the proper education and enforcement of the rules of the road. Previous bicycle patrols involved the use of vouchered and donated bicycles making this a cost-effective program that should be reinstituted. **Responsible Agency**: Police Department	Further study by the agency of this request is needed.
02	206202721E	**Request:** Other NYPD programs requests **Explanation:** Sufficient funds are requested to provide for a substantial increase in dedicated Truck Enforcement Program personnel to meet the overwhelming demand in our community for aggressive truck enforcement. Adherence to Truck Routes is necessary to reduce conflicts with, and impact on residential safety and quality of life. To protect and preserve public safety, effective enforcement is needed to combat pervasive and dangerous violations. Clear, publicly visible truck route signage is also requested to help enforce these routes. **Responsible Agency**: Police Department	Further investigation of this request is needed. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Brooklyn Public Library			
01	207202701C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Allocate for acquisition, design and construction of an additional library in Sunset Park adjacent to 7th or 8th Avenues **Responsible Agency**: Brooklyn Public Library	Further investigation of this request is needed. Contact the agency.
Department of Citywide Administrative Services			
01	207202702C	**Request:** Renovate, upgrade or provide new community board facilities and equipment **Explanation:** Purchase fixed and portable equipment to allow Community Board 7/Brooklyn to hold blended meetings in the board and in locations around the district **Responsible Agency**: Department of Citywide Administrative Services	Agency supports but cannot accommodate **Explanation:** CB should reach out to OTI and their taskforce
02	207202703C	**Request:** Renovate, upgrade or provide new community board facilities and equipment **Explanation:** Rehabilitate Community Board 7 rest rooms (to ensure ADA compliance), lobby, plumbing, electrical and hvac systems and security. CB 7, despite being in a city-owned building, is not ADA-compliant. DCAS has had the money for almost a decade. This is an embarrassment to NYC. **Responsible Agency**: Department of Citywide Administrative Services **Location Address:** 4201 4 AVENUE, Brooklyn, NY, USA	Agency supports but cannot accommodate **Explanation:** This is in a library building that will be turned over to NYPD when the library moves. NYPD had committed to doing the work that the CB needs when the library moves, and the building goes under their jurisdiction. DCAS has not heard anything recently regarding the status of the library project. Also, considering all the leadership changes at NYPD, this is something we might need to bring to their attention again. We will flag it for NYPD.
Department of Education			
01	207202704C	**Request:** Other capital budget request for DOE **Explanation:** Replace playground equipment at PS 971 with age-appropriate equipment. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Existing Play equipment (K-5) fully operational

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	207202739C	**Request:** Renovate interior building component **Explanation:** Make all schools and facilities within schools to ensure they are fully accessible to all student populations. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYCPS is working on full accessibility upgrades to buildings K001, K169, and K371
02	207202740C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Allocate funds for site acquisition, design and construction of a new Early Childhood Learning Center to serve the students of the Sunset Park/Windsor Terrace communities. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency does not/cannot give priority to funding this request.
Department of Environmental Protection			
01	207202705C	**Request:** Other capital budget request for DEP **Explanation:** Establish a design an reconstruction contract for 5th Avenue between 34th and 65th Streets, including sewers, mains, pedestrian plazas, historic lighting and other public amenities and include an incentive clause for early completion. This project was supposed to start in 1988. It has been repeatedly delayed to (now) 2022. DOT blames DEP's lack of a budget. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	207202706C	**Request:** Other capital budget request for DEP **Explanation:** Replace sewer pipes in 1st Avenue from 39th to 58th Streets which was cut out of the 2005 street rehabilitation. Green infrastructure should be included wherever feasible. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	207202707C	**Request:** Other capital budget request for DEP **Explanation:** Rehabilitate the sewer pipe and add green infrastructure on 33rd and 34th Street between 4th and 5th Avenues. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Parks and Recreation			
01	207202708C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rehabilitate Martin Luther Playground. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Martin Luther Playground **Address:** MARTIN LUTHER PLAYGROUND, Brooklyn, NY, USA	Agency supports and can accommodate **Explanation:** We have $4.1 million of funding available for phase 1 of improvements to Martin Luther Playground, which will address the play equipment, pavement, drainage, security lighting and landscaping. We recently hosted a community input meeting for these improvements and will incorporate the feedback we received into the design for the site. Further phases of park improvements are not funded.
02	207202709C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rehabilitate children's playground, basketball and handball courts at Greenwood Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Greenwood Playground **Address:** GREENWOOD PLAYGROUND, Brooklyn, NY, USA	Agency supports and can accommodate **Explanation:** Reconstruction of the handball courts and construction of new pickleball courts is expected to be completed in spring 2026. Improvements to the playground and basketball courts are not funded.
03	207202710C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Replace interior walkways within Sunset Park **Responsible Agency**: Department of Parks and Recreation	This request is partially funded.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	207202711C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rehabilitate D'Emic Playground. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** D'Emic Park	Agency supports and can accommodate **Explanation:** We have $4.1 million of funding in place for phase 1 of improvements to D'Emic Playground and the project is currently in the procurement stage. For more information, please visit: https://www.nycgovparks.org/planning-and-building/capital-project-tracker/project/10515
05	207202712C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rehabilitate Pena-Herrera Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Pena-Herrera Park **Address:** 4601 3 AVENUE, Brooklyn, NY, USA	Agency supports and can accommodate **Explanation:** We have $5.223 million of funding in place for improvements to Pena Herrera Playground and the project is entering the procurement stage. For more information, please visit: https://www.nycgovparks.org/planning-and-building/capital-project-tracker/project/10380
06	207202713C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rehabilitate Plascencia Park, including higher fences to prevent damage to surrounding homes **Responsible Agency**: Department of Parks and Recreation	Agency supports and can accommodate **Explanation:** We have $9.15 million of funding in place for improvements to Gonzalo Plasencia Playground and the project is in the design stage. For more information, please visit: https://www.nycgovparks.org/planning-and-building/capital-project-tracker/project/10625
07	207202714C	**Request:** Improve access to a building in a park **Explanation:** Replace sidewalks and curbs on East 4th Street between Ft. Hamilton Parkway and Caton Avenue at the community garden. The adjacent property owner is NYC. **Responsible Agency**: Department of Parks and Recreation	Please contact the relevant Agency/Covered Organization after the release of the Adopted Budget for further details concerning this request.

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	207202715C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rehabilitate the portion of John Allen Payne Park that has not already been rehabilitated **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** John Allen Payne Park **Address:** JOHN ALLEN PAYNE PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
09	207202716C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Add accessible swings and other accessible equipment to all playgrounds in CD 7 **Responsible Agency**: Department of Parks and Recreation	This request has already been funded.
10	207202717C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Build a dog run in Sunset Park **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
11	207202718C	**Request:** Other capital budget request for DPR **Explanation:** Rehabilitate the volleyball court in Sunset Park **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** SUNSET PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
12	207202719C	**Request:** New equipment for maintenance **Explanation:** Purchase new DPR garbage trucks to serve all parks in CD 7 **Responsible Agency**: Department of Parks and Recreation	The agency agrees with this request, but the funding decision follows a different budget process (i.e., RFP, local level decision)

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Sanitation			
01	207202720C	**Request:** Other garbage collection and recycling infrastructure requests **Explanation:** Re-establish the year-round bulk drop off site at the BK-7 garage facilities and include year-round electronics drop off **Responsible Agency**: Department of Sanitation **Location Site Name:** BK-7 Sanitation Garage	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DSNY operates a special waste drop off location for Brooklyn in Greenpoint. It is open every Thursday, Friday, and Saturday from 9:00 AM to 5:00 PM (closed legal holidays and during severe weather). It is located at 459 North Henry Street (drop-off site near 530 Kingsland Avenue) with the facility entrance off Kingsland Avenue, north of Greenpoint Avenue. Additional information can be found on DSNY's website: https://www.nyc.gov/site/dsny/what-we-do/programs/special-waste-drop-off.page Bulk items are picked up curbside once a week, and bulk disposal schedules can be found on DSNY's website.
02	207202721C	**Request:** Provide new or upgrade existing sanitation garages or other sanitation infrastructure **Explanation:** Acquire site for a new BK-7 garage off the waterfront in order to build the first zero emissions DSNY garage and fueling facility. The current facility is too small to house the technology and ancillary equipment necessary to meet the City's 2040 goal. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Transportation			
01	207202722C	**Request:** Reconstruct streets **Explanation:** Allocate funds for the design and reconstruction of 3rd Avenue from 65th to 17th Street, to include all service roads, with safer pedestrian crossings and improved lighting at every intersection **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** We are currently working on an in-house project regarding this and will continue to work with the community board as we have more updates in 2026.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	207202723C	**Request:** Repair or provide new street lights **Explanation:** Rehabilitate lights beneath the Gowanus Expressway and add shorter street lights to 3rd Avenue **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** The installation of LED lights under the Gowanus Expressway was completed in 2025. Adding short lights would be a separate, additional capital project. If this is desired, please fill out a request here: https://portal.311.nyc.gov/article/?kanumber=KA-02491
03	207202724C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Install bike traffic signals at every intersection in CD 7 **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office for Traffic Calming Device requests.
04	207202725C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Install red light and speed cameras throughout CD 7 **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** NYCDOT has been given authorization to expand the number of red light cameras to 600 intersections and all new locations will be carefully selected based on crash and safety data. This might include locations in CB7. Please request specific locations here: https://portal.311.nyc.gov/article/?kanumber=KA-02324
05	207202726C	**Request:** Repair or construct sidewalks, curbs, or pedestrian ramps **Explanation:** Replace sidewalks on Ft. Hamilton Parkway between East 5th Street and the bridge over the Prospect Expressway. The adjacent property owner is NYC. **Responsible Agency**: Department of Transportation	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	207202727C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Complete DOT projects district-wide including raised sidewalk extensions in crosswalks on 4th Avenue. Install real barriers in the interim. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Signs have been installed. Most of this work be completed as part of the already-funded capital project.
07	207202728C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Add bollards on 4th, 5th and 8th Avenues to prevent vehicles from parking in crosswalks and to protect sheltered bike lanes from vehicle intrusion. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office for Traffic Calming Device requests.
08	207202729C	**Request:** Other transportation infrastructure requests **Explanation:** Study and complete the last portion of the Brooklyn Waterfront Greenway between 39th and 58th Streets **Responsible Agency**: Department of Transportation	Further investigation is required. Contact the agency.
09	207202730C	**Request:** Reconstruct streets **Explanation:** Remove rails and reconstruct 2nd Avenue between 29th and 42nd Streets as was supposed to be done in 2005 **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The planned capital project here will remove and reinstall the rails based on coordination with FRA and SHPO.
10	207202731C	**Request:** Reconstruct streets **Explanation:** Fund the reconstruction of 39th Street from 2nd Avenue to the western terminus **Responsible Agency**: Department of Transportation	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Economic Development Corporation			
01	207202732C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** Full funding for construction of Bush Terminal Park through Phase 2, including playground, environmental center and pier 5. Although the park is open, EDC has not provided all the amenities promised to this community. **Responsible Agency**: Economic Development Corporation **Location Site Name:** Bush Terminal Park **Address:** BUSH TERMINAL PARK, Brooklyn, NY, USA	OMB supports the agency's position.
02	207202733C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** Allocate funds for a bathroom on the BAT campus adjacent to the 58th Street Pier and available to the pier's patrons **Responsible Agency**: Economic Development Corporation **Location Site Name:** 58 Street Pier **Address:** 58 STREET PIER, Brooklyn, NY, USA	OMB supports the agency's position.
03	207202734C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** Build a ramp to replace stairs on the 63rd Street walkway to the BAT buildings. The stairs are not accessible. **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Transit Authority			
01	207202735C	**Request:** Other capital budget request for NYCTA **Explanation:** Deck over various MTA properties, including 6th to 8th Avenues between 36th and 39th Streets, 38th Street between 4th and 5th Avenues and others , to provide deeply affordable housing **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	207202736C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Add shelters for every bus stop in CD 7 **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
03	207202737C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Create secondary entrances/exits at all subway stations in CD 7. This is necessary for mobility and public safety reasons **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
04	207202738C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** Rehabilitate all subway stations in CD 7 and add elevators to make the station accessible **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Administration for Children's Services			
01	207202701E	**Request:** Provide, expand, or enhance primary prevention services to strengthen families **Explanation:** Increase day care slots in CD 7. **Responsible Agency**: Administration for Children's Services	This request has already been completed. **Explanation:** ACS has increased child care vouchers from 8,579 in 2021 to over 72,000 in 2025.
02	207202702E	**Request:** Provide, expand, or enhance child welfare preventive services **Explanation:** Increase funding for preventive protective services for children. **Responsible Agency**: Administration for Children's Services	This request has already been completed. **Explanation:** ACS has been carefully monitoring the use of prevention services, which are critical to keeping children safe and families supported. ACS invests over $310 million in prevention services and our programs are available to families in every community district. Through slot adjustments, contract relinquishments, and terminations within the Family Services portfolio, ACS identified $8M million for Providers to reinvest in their workforce and implement strategies to meet families' concrete needs. Providers were able to propose program or agency-wide strategies, and funds will be added to their contracts by the end of Calendar Year 2025. These investments are baselined and are in-line with our overarching goal: to serve more families more effectively in prevention services.
Brooklyn Public Library			
01	207202703E	**Request:** Extend library hours or expand and enhance library programs **Explanation:** Increase library hours so all branches return to 7-day operations and expand hours **Responsible Agency**: Brooklyn Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	207202705E	**Request:** Other senior center program requests **Explanation:** Establish a pilot program to provide air tags and medical alert bracelet programs for every senior center in CD 7 **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of Education			
01	207202706E	**Request:** Other educational programs requests **Explanation:** Fully fund all programs for all children who are eligible for specialized and related programs (including but not limited to students with special needs and multilingual learners) in the district **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
Department of Environmental Protection			
01	207202707E	**Request:** Investigate noise complaints at specific location **Explanation:** Increase and sustain noise enforcement with CD 7 **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	207202708E	**Request:** Clean catch basins **Explanation:** Increase funding for sewer and catch basin maintenance in CD 7. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	207202709E	**Request:** Other expense budget request for DEP **Explanation:** Study water and sewer problems in area bounded by Kermit Place, East 7th Street, East 8th Street and Caton Avenue **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Homeless Services			
01	207202704E	**Request:** Other request for services for the homeless **Explanation:** Work with HRA to ensure that wrap around services are available for all shelter residents in CD 7. **Responsible Agency**: Department of Homeless Services	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DHS works closely with HRA to connect eligible clients to all benefits for which they are entitled.
Department of Parks and Recreation			
01	207202710E	**Request:** Other park maintenance and safety requests **Explanation:** Increase Parks personnel budget for additional maintenance workers and Recreation Center workers **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Sunset Park Recreation Center **Address:** 4200 7 AVENUE, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Sanitation			
01	207202711E	**Request:** Provide more frequent litter basket collection **Explanation:** Increase funding for corner basket pick up. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	207202712E	**Request:** Other cleaning requests **Explanation:** Allocate additional personnel for manual street sweeping in CD 7 and/or implementation of the Clean Curbs program for schools **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Small Business Services			
01	207202713E	**Request:** Provide or expand occupational skills training programs **Explanation:** Provide vocational training, day habilitation and placement services for adults with disabilities. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	207202714E	**Request:** Support non-profit organizational development and capacity building **Explanation:** Fund adult vocational and apprenticeship programs in CD 7 **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
Department of Transportation			
01	207202715E	**Request:** Conduct traffic or parking studies **Explanation:** Fully fund a pedestrian, bicyclist, driver safety study for 3rd Avenue from 15th to 65th Streets to include all safety issues, including, but not limited to crossing times and safe waiting areas, truck and last mile issues, bicyclist safety, lighting, flooding, illegal parking **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** We are currently working on an in-house project regarding this and will continue to work with the community board as we have more updates in 2026.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Youth & Community Development			
01	207202716E	**Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) **Explanation:** Fund new community programming in the NYPD-operated former Municipal Court building at 4201 4th Avenue, Brooklyn, the home of Community Board 7 as was done in the similar NYPD-operated former Municipal Court building at 127 Pennsylvania Avenue, the home of Community Board 5. **Responsible Agency**: Department of Youth & Community Development **Location Address:** 4201 4 AVENUE, Brooklyn, NY, USA	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** DYCD community centers are located in NYCHA developments and public schools. There are two Beacon community centers in the district, at PS 503 and PS 1.
02	207202717E	**Request:** Provide, expand, or enhance adult literacy programs services **Explanation:** Increase funding for adult ESOL, literacy and education programs in CD 7. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD funds two adult literacy programs in the district.
03	207202718E	**Request:** Provide, expand, or enhance after school programs for elementary school students (grades K-5) **Explanation:** Allocate funding for after school music and arts programs, comprehensive ASP, ELA, STEAM, sports, math COMPASS and SONYC programs to all schools in the district **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program.
Mayor's Office of Management and Budget			
01	207202724E	**Request:** Other community board facilities and staff requests **Explanation:** Increase community board operations budgets city-wide **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	207202720E	**Request:** Hire additional crossing guards **Explanation:** Increase school crossing guard personnel in CD 7 and increase compensation **Responsible Agency**: Police Department	OMB supports the agency's position as indicated. Additionally, please note that School Safety Agents are not capital eligible and must be funded with expense.
02	207202721E	**Request:** Other NYPD programs requests **Explanation:** Increase and sustained truck enforcement. CD 7 has an inordinate number or trucks due to a large industrial area and poor highway access. Truck traveling off-route in in a dangerous manner (such as speeding) have been an increasing concern for residents. **Responsible Agency**: Police Department	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
03	207202722E	**Request:** Other NYPD programs requests **Explanation:** Increase enforcement against illegal and double parking, unregistered vehicles and traffic violations throughout the district **Responsible Agency**: Police Department	Further study by the agency of this request is needed.
04	207202723E	**Request:** Provide resources to train officers, e.g. in community policing **Explanation:** Allocate funds for additional training of school safety officers specifically serving District 75 students **Responsible Agency**: Police Department	Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Transit Authority			
01	207202719E	**Request:** Expand bus service frequency or hours of operation **Explanation:** Increase service on the B11, B37, B63 and B70 buses and ensure much more frequent service, particularly during school rush hours. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Citywide Administrative Services			
01	208202701C	**Request:** Renovate, upgrade or provide new community board facilities and equipment **Explanation:** Acquire land for Community Board 8 offices and general meeting location. A space of our own that is large enough to accommodate our membership and the public during general meetings and public hearings is crucial to our success in generating public interest in civic engagement. The old Rescue 2 firehouse building at 1472 Bergen Street is an ideal location as the building is city-owned as is the land around it. Due to its use as a firehouse, it is equipped with office space for staff and the ground floor level could be repurposed into meeting space for the Board. This would allow us the opportunity to hold hybrid meetings to meet the demand of our membership. **Responsible Agency**: Department of Citywide Administrative Services	Agency supports and can accommodate **Explanation:** 25-0647: OMB conceptual approval for relocation was received on 12/16/2025. DCAS will be discussing internally on 12/22/25 and assigning this project to Leasing.
Department of Cultural Affairs			
01	208202701CS	**Request:** Renovate or upgrade an existing cultural facility **Explanation:** Provide funding for maintenance, restoration, and beautification of homes on the Weeksville Heritage Center's yards. Several of the homes are falling into disrepair including collapsing eaves, gutters, and roof shingles. **Responsible Agency**: Department of Cultural Affairs	This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.
01	208202702C	**Request:** Renovate or upgrade an existing cultural facility **Explanation:** Purchase and install a variable refrigerant flow (VRF) HVAC system in the Hunterfly Row Houses within the Weeksville Heritage Center. This will ensure the long-term preservation of the Hunterfly Houses and thus advancing their sustainability goals in the face of climate changes. **Responsible Agency**: Department of Cultural Affairs **Supported by:** Weeksville Heritage Center **Location Site Name:** Weeksville Heritage Center **Address:** 158 BUFFALO AVENUE, Brooklyn, NY, USA	It is recommended that this request be brought to the attention of your Elected Officials.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	208202734C	**Request:** Renovate or upgrade an elementary school **Explanation:** Refurbish school library at PS 138. The updates will include new furniture, modern technology, expanded book collections, and improved spaces for both study and collaboration. This project aims to transform the library into a state-of-the-art learning center that inspires students and supports their academic journey.. **Responsible Agency**: Department of Education **Supported by:** PS 138 **Location Site Name:** PS 138 The Core Knowledge/Eficacy School **Address:** 760 PROSPECT PLACE, Brooklyn, NY, USA	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Site scheduled for IPDVS.
02	208202735C	**Request:** Renovate or upgrade an elementary school **Explanation:** Install a cooling system in the aduitorium and cafeteria of PS 138. During the warmer months, these areas become uncomfortable due to inadequate cooling systems. Installing modern air conditioning units will significantly improve the comfort and usability of these spaces for students, staff, and parents enhancing the overall experience in their school environment. **Responsible Agency**: Department of Education **Supported by:** PS 138 **Location Site Name:** PS 138 The Core Knowledge/Eficacy School **Address:** 760 PROSPECT PLACE, Brooklyn, NY, USA	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** 1) PS 212, building ID M017, IPDVS installation in progress, LLW#137697. 2) PS 111, building ID M111, IPDVS installed pending DIIT assessment, LLW# 131550. 3) PS 51, building ID M338, IPDVS installation completed. 4) PS 33, building ID M033, IPDVS installed pending DIIT assessment. LLW# 130574.

Priority	Tracking Code	Project Information	Adopted Budget Response
03	208202736C	**Request:** Renovate or upgrade an elementary school **Explanation:** Build a hydroponics lab on the campus at PS 138. This facility will offer hands-on experience in modern agricultural techniques, empowering students with knowledge about environmental sustainability, plant biology, and innovative food production methods. It will also serve as a source of fresh produce for their cafeteria, aligning with their broader goal of teaching students about healthy and eco-friendly living. **Responsible Agency**: Department of Education **Supported by:** PS 138 **Location Site Name:** PS 138 The Core Knowledge/Eficacy School **Address:** 760 PROSPECT PLACE, Brooklyn, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Cannot commit to at this time, for possible future consideration.
Department of Housing Preservation & Development			
01	208202728C	**Request:** Provide, expand, or enhance loan programs to rehabilitate multiple dwelling buildings **Explanation:** Many small scale landlords desire to maintain and upgrade their apartments and charge affordable rates but cannot make necessary repairs and upgrades without raising rents. Loan programs to help them with rehabilitation projects are necessary to ensure that these landlords and property owners do not have liens levied against their properties because of code enforcement violations. Furthermore, they allow landlords to keep units below market rate, and this must be a priority for the City. Current resource allocations by the agency have proven to be too scarce at this time, and we encourage additional resources. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	208202729C	**Request:** Provide more housing for special needs households, such as the formerly homeless **Explanation:** Seniors, the disabled, and homeless singles not in need of supportive services are often left out of housing conversations and forced to compete for scant quantities of units. Existing affordable units need to be preserved and there is a greater need for incentives for property owners to keep rents low to reduce the growing numbers of rent burdened households. Housing across the city is being created at a fast pace, but not affordable for the majority of the city's residents, and vacant newly created units leads to unnecessary increased competition for less expensive rent-stabilized units. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
Department of Parks and Recreation			
01	208202702CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Completely reconstruct playground at St. Marks Playground, including play equipment for all ages, safety surface, pavement, drainage, interactive spray shower, landscaping, bollards on sidewalk, path, fencing, lockable gates. **Responsible Agency**: Department of Parks and Recreation **Supported by:** NYC Dept. of Parks and Recreation **Location Site Name:** St. Marks Playground	This request has already been funded.
01	208202703C	**Request:** New equipment for maintenance **Explanation:** Purchase an additional hydraulic arm front loader garbage truck for quick and easy cleaning of garbage cans in parks and playgrounds in district 8. **Responsible Agency**: Department of Parks and Recreation	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	208202703CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The skate park at Brower park is in dire need of refurbishment. Users cite an uneven and pitted ground that makes it impossible to skate safely, thus creating an immediate hazardous condition. Additionally, users cite awkward features/obstacles leaving no room to skate comfortably. The following suggestions have been provided to improve the skate park: 1. Repave the ground to be exactly like that of the basketball court. 2. Open the center and leave free of features/obstacles for acceleration/deceleration and free skating on flat ground. 3. Line the perimeter of the skate park with the same height and style ledges as the basketball courts. 4. Use a strong cement or granite for all features, obstacles, and ledges to withstand skating and BMX pegs. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Brower Park **Address:** BROWER PARK, Brooklyn, NY, USA	This request has already been funded.
02	208202704C	**Request:** Other requests for park, building, or access improvements **Explanation:** Install lamp posts around Dean Street Playground. Currently, there are no lights in Dean Street playground. The playground does not have an operating system and in the past relied upon stadium lights provided by DOT to illuminate the area. These lights are no longer used so the park is shrouded in darkness once the sun sets. Light posts placed strategically around the park will illuminate the playground without creating a nuisance situation for the park's residential neighbors like those that were caused when the stadium lights were used. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Dean Street Playground	This request has already been funded.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	208202705C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The sprinkler system at Brower Park was inoperable during the 2025 summer season much to the dismay of residents due to a faulty pipe. Complete consolidate and expand playground and spray shower at Brower Park. **Responsible Agency**: Department of Parks and Recreation **Supported by:** DPR **Location Site Name:** BROWER PARK, Brooklyn, NY, USA	This request has already been funded.
04	208202706C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Completely reconstruct and expand playground including play equipment for all ages, safety surface, pavement, drainage, spray shower, landscaping in Woods Playground. **Responsible Agency**: Department of Parks and Recreation **Supported by:** DPR **Location Site Name:** Woods Playground, Brooklyn	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
05	208202707C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** St. John's Recreation Center is heavily used. The center can benefit from a complete reconstruction of the facility inclusive of structural rehabilitation, doors, windows, utilities, HVAC, operating systems for pool and center, lighting, accessibility, elevators, program spaces, employee and public spaces, security, circulation, sign and speaker systems, youth safety and resiliency. **Responsible Agency**: Department of Parks and Recreation **Supported by:** NYC Dept. of Parks and Recreation **Location Site Name:** St. John's Recreation Center	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	208202708C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Completely renovate operable comfort station in Woods Playground **Responsible Agency**: Department of Parks and Recreation **Supported by:** DPR **Location Site Name:** Woods Playground Brooklyn	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
07	208202709C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** We urge the completion of capital improvements at Brower park, which are inclusive of reconstruction of the paths, landscape, benches, lighting, perimeter fence and accessibility throughout Brower Park **Responsible Agency**: Department of Parks and Recreation **Supported by:** DPR **Location Site Name:** BROWER PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
08	208202710C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Completely reconstruct playground at Dean Street Playground, including all new play equipment, new safety surface, sitting areas, landscaping and spray shower. **Responsible Agency**: Department of Parks and Recreation **Supported by:** NYC Dept. of Parks and Recreation **Location Site Name:** Dean Playground **Address:** DEAN PLAYGROUND, Brooklyn, NY, USA	This request has already been funded.

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	208202711C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** At James Forten Playground, aka Underhill Playground, completely reconstruct and expand playground including play equipment for all ages, safety surface, pavement, drainage, spray shower, landscaping, paths. Estimated cost: $6.5 million. **Responsible Agency**: Department of Parks and Recreation **Supported by:** DPR **Location Site Name:** JAMES FORTEN PLAYGROUND, Brooklyn, NY, USA	This request has already been funded.
10	208202712C	**Request:** Other capital budget request for DPR **Explanation:** Install lights around playground and basketball courts at Brower Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Brower Park **Address:** BROWER PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
11	208202713C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Renovate existing public restroom building adjacent to playground inside Lincoln Terrace Park **Responsible Agency**: Department of Parks and Recreation **Supported by:** NYC Dept. of Parks and Recreation **Location Site Name:** Lincoln Terrace	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
12	208202714C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Renovate existing operable comfort station at Underhill Playground **Responsible Agency**: Department of Parks and Recreation **Supported by:** DPR **Location Site Name:** JAMES FORTEN PLGD COMFORT STA, Brooklyn, NY, USA	This request has already been funded.
13	208202715C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Renovate operable restroom and HQ in Brower Park. **Responsible Agency**: Department of Parks and Recreation **Supported by:** DPR **Location Site Name:** BROWER PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
14	208202716C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Create oval synthetic turf futsal rea in Brower Park. Estimated cost: $4 million **Responsible Agency**: Department of Parks and Recreation **Supported by:** DPR **Location Site Name:** BROWER PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	208202717C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** At Woods Playground, reconstruct 2 full court basketball courts including drainage, pavement, color seal coat, fencing, lexan backboards, hoops with nets, 3 tier bleachers and seating, bottle filler, install adult fitness equipment, reconstruct handball wall, construct small synthetic turf play area **Responsible Agency**: Department of Parks and Recreation **Supported by:** DPR **Location Site Name:** Woods Playground Brooklyn	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
16	208202718C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** In Lincoln Terrace Park, reconstruct natural turf ballfield including drainage, new sod, new clay, shaded dugouts, new fencing, remove brick bleachers and replace with bleachers that allow safe site lines, flagpole, bottle filler accessible fountains, clay storage and grooming equipment storage. New pavement, drainage and benches in Carroll street allay and make accessible. **Responsible Agency**: Department of Parks and Recreation **Supported by:** NYC Dept. of Parks and Recreation **Location Site Name:** Lincoln Terrace	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
17	208202719C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruct multi-sport field with synthetic turf including new drainage and water supply, 3 tier bleachers and seating, bottle filler drinking fountain, security lighting, dugouts, fencing, bollards to regulate access **Responsible Agency**: Department of Parks and Recreation **Supported by:** NYC Dept. of Parks and Recreation **Location Site Name:** St. John's Park	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
18	208202720C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruct ballfield including new drainage and water supply, 3 tier bleachers and seating, bottle filler drinking fountain, security lighting, dugouts, fencing, bollards to regulate access **Responsible Agency**: Department of Parks and Recreation **Supported by:** NYC Dept. of Parks and Recreation **Location Site Name:** St. John's Park	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
19	208202721C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruct playground Including play equipment for all ages and abilities, safety surface, pavement, drainage, water supply, interactive spray shower, fences, security lighting, benches, seating landscaping. Replace flagpole with 20' aluminum pole. Correct drainage and grading conditions **Responsible Agency**: Department of Parks and Recreation **Supported by:** NYC Dept. of Parks and Recreation **Location Site Name:** MOUNT PROSPECT PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
20	208202722C	**Request:** Other capital budget request for DPR **Explanation:** Replace all fences and curbs **Responsible Agency**: Department of Parks and Recreation **Supported by:** NYC Dept. of Parks and Recreation **Location Site Name:** Mount Prospect Park Restroom	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
21	208202723C	**Request:** Other capital budget request for DPR **Explanation:** At the last public hearing on the Capital and Expense budget, a member requested the addition of a croquet field in Prospect Park. The member provided historical background on the Grecian Shelter (also referred to as the Prospect Park Peristyle), which was designated a Croquet Shelter on the original plans of Prospect Park. The member further clarified that refurbishing the historic site within the park would align with the initial vision of the park, which was community building and civic engagement. CB8 supports this vision and request, and hopes DPR is able to find funds or a private sponsor to bring this vision to life. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** PROSPECT PARK PERISTYLE, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
22	208202724C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Create a dog park/run in District 8. As more and more people become pet owners, they need a place to take their pets for socializing and activity. We encourage the creation of a dog park/run in one or more locations in District 8 to accommodate this growing need. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Transportation			
01	208202704CS	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Implement DOT's Safety Improvements and Service Road Signalization Plan for the north side of Eastern Parkway. This plan was presented to and approved by the Board in 2017 and has yet to be implemented despite continued dangers and loss of life and property along the Parkway. **Responsible Agency**: Department of Transportation	Agency supports and can accommodate **Explanation:** The work at the intersections of Brooklyn, Troy, and Schenectady Aves has been completed. The remaining intersection, Kingston, is part of a DEP capital project so it would be best to follow up with DDC/DEP on that location.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	208202725C	**Request:** Improve mobility options, including bike share and car share **Explanation:** We urge DOT to require all people who rent Citi Bikes to wear helmets. We also request that helmet sharing lockers be installed all Citi Bike stations to encourage riders to use them. Helmets are proven to protect bikers. Additionally, New York City law requires e-bike riders to use a helmet and Lyft is increasing the availability of pedel-assist ebikes. Let's keep riders safe by ensuring that they are able to rent helmets at the same time they rent a bike. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** Citi Bike riders are encouraged to wear helmets, but are not required to do so. NYC has provided over 300,000 free bicycle helmets to New Yorkers. NYC DOT partners with organizations and council members to host free helmet fitting events across the city. Please reach out to BBCO to discuss the possibility of scheduling such an event.
02	208202726C	**Request:** Reconstruct streets **Explanation:** St. John's Place between New York and Nostrand Avenues is the only portion of the roadway that still have the old trolley tracks. This causes the street to break down much more rapidly after resurfacing. Additionally, this stretch is experiencing a growing number of cave-ins and sink holes, underscoring the dire need for full reconstruction and trench restoration. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** The defective areas on this block were repaired in November 2025.
Fire Department			
01	208202727C	**Request:** Other FDNY facilities and equipment requests **Explanation:** With the growing number of female firefighters, it is important to prioritize improvement of conditions in their work environment. Currently, women are still relying on converted closets to bathrooms meaning that there is no ventilation, growing mold, and a general feeling of dis-ease when using facilities. Additionally, many firehouses lack proper changing areas for women firefighters leading to direct personal safety. As a city, it is crucial that we address the subpar conditions for our non male firefighters. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** FDNY is supportive of this request and has already completed capital work at dozens of firehouses to address female bathrooms and other spaces. Some buildings are constrained by what can be done based on the footprint/layout of the existing building. FDNY takes the safety of its members seriously.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Housing Authority			
01	208202730C	**Request:** Increase energy efficiency and environmental performance of NYCHA developments **Explanation:** We urge NYCHA to do a better job with their sustainability efforts for the housing developments in their portfolio. As the Brownsville power grid continues to struggle to support its service base, Con Ed has identified that NYCHA developments place most of the strain on the grid. We encourage the installation of solar panels to all NYCHA buildings and the use of energy efficient bulbs and appliances in all buildings. This in turn will aid tremendously in the effort to reduce strain on the power grid and also reduce the electricity bill owed to Con Edison. **Responsible Agency**: Housing Authority	Further investigation of this request is needed. Contact the agency.
Police Department			
01	208202733C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** In the last year, CB8 has gotten several complaints that the 77th Precinct is not compliant with the American with Disabilities Act. Anyone visiting a precinct stationhouse should be able to do so easily, effortlessly, and safely. Making the 77th Precinct stationhouse ADA compliant will go a long way in ensuring protection, safety, and humane approaches for all. **Responsible Agency**: Police Department **Location Site Name:** 77th Precinct **Address:** 127 UTICA AVENUE, Brooklyn, NY, USA	More information is needed from the community board before making a funding decision. The community board should contact the agency.
Transit Authority			
01	208202731C	**Request:** Other transit infrastructure requests **Explanation:** We are disappointed to hear that the agency does not support shelters and seating in every bus stop per last year's response to the request that every bus stop in District 8 be equipped with shelters and seats as well as countdown timers to alert riders when the next bus is coming. Riders should have the comfort of protection from the elements when waiting for the bus as well as real time knowledge of when the next bus is coming. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	208202732C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Each year we are advised to contact our Intergovernmental representative at NYC Transit for implementation of this request. We have contacted the agency multiple times over the years and continue to get the same response. We need the agency to understand that this is of utmost importance as the Franklin Avenue Shuttle line is in dire need of repainting. The four stops along the line, specifically the Park Place station in District 8, is in terrible repair with peeling paint and graffiti both interior of the station and exterior. We are requesting that this request be expedited as the shuttle is an integral connection for Brooklyn residents, and must be prioritized and maintained as other stations in the network. **Responsible Agency**: Transit Authority **Location Site Name:** Park Place stop	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Administration for Children's Services			
01	208202701E	**Request:** Provide, expand, or enhance housing assistance for youth that are leaving foster care **Explanation:** Young adults aging out of the foster care system are not provided all of the tools they need to make it on their own. We encourage bringing back and revamping the "Supervised Independent Living Program (SILP)" which gave foster kids ages 17 to 21 an opportunity to get ahead. In addition, we encourage the agency to continue, maintain, and expand all current programs. **Responsible Agency**: Administration for Children's Services	This request has already been completed. **Explanation:** ACS currently contracts for 50 SILP slots offered by 4 agencies – HSSV, JBFCS, Rising Ground and Children's Village. These programs came online in FY24. Since inception, ACS hosted many listening sessions to explain the SILP program to the foster care community, including case planners, agency leadership and Fair Future Coaches. There are currently 20 youth actively placed in the SILP program. Approximately 15 youth previously placed in a SILP transitioned from foster care. In addition to SILP. ACS' Housing Unit works closely with foster care providers to leverage various housing options, such as New York City Housing Authority apartments, CityFHEPS voucher, supportive housing and market rate apartments for youth transitioning from foster care.

Priority	Tracking Code	Project Information	Adopted Budget Response
02	208202702E	**Request:** Provide, expand, or enhance funding to support higher education and/or workforce development opportunities for youth who are leaving foster care **Explanation:** Kids leaving foster care need assistance in order to be able to thrive and succeed in life. They need education support services, better access to grants, access to training and development programs to be able to earn a living and support themselves. We support the Fair Futures Coaching and advocate for increased funding for this and similar programs. We encourage expansion of the College Choice Program so that more students can benefit from the program. **Responsible Agency**: Administration for Children's Services	This request has already been completed. **Explanation:** We appreciate this question and agreed that these programs needed to be expanded due to the large take up by youth. This past year, we invested $1623 million in the youth safety and success initiative, for you youth in and transitioning out of foster care and services to help prevent justice involvement. This initiative expands 4 programs and creates one new one: Fair Futures: This first-of-its-kind program already serves more than 4,000 young people by connecting youth in foster care and the juvenile justice system between the ages of 11-26 with tutoring and coaching to build life skills, set academic and career goals and more. This investment will allow an additional 2,000 youth to be served. College Choice: Established in 2022, this program offers college tuition, room and board assistance, individualized support and stipends for young people in foster care. The program had more than 400 students in the fall of 2024 and with this funding can serve over 500 students. Career Choice/Workforce Ready: This new program builds off the success of College Choice and connects young people in foster care who do not go to a two or four-year college but are participating in vocational and job readiness training with financial and social support as vocational and job readiness training. This funding will also allow for an expansion to DYCD's Advance and Earn program. (40 slots which equate to 80 youth via expansion of DYCD's Advance and Earn Program & 232 stipends for eligible youth) • Girls JustUs: A highly-successful gender-responsive juvenile justice diversion program that currently operates in Brooklyn will

Priority	Tracking Code	Project Information	Adopted Budget Response
			now be expanded to Queens and the Bronx. (24 additional girls will be served via this expansion) • Assertive Community Engagement and Success (ACES): A program that provides evidence-based services to high-risk youth who have been involved with the justice system. The program provides social pathways away from gang and gun violence to young people between the ages of 16-24. This program beginning in FY 27, will now be expanded city wide and will allow over 400 more young people to take part each year.
Brooklyn Public Library			
01	208202703E	**Request:** Extend library hours or expand and enhance library programs **Explanation:** We urge the restoration of funds to the Brooklyn Public Library system. In addition, encourage an increased budget for library operations, hours, and services so that the library can continue being a trusted and safe community space that meets the diverse needs of New Yorkers. **Responsible Agency**: Brooklyn Public Library	This request has already been funded.
02	208202704E	**Request:** Extend library hours or expand and enhance library programs **Explanation:** Brooklyn Public Library and the greater library system across the city is a gem and cultural and recreational necessity. As such, it is crucial that the system receive additional funding to purchase additional books, increase the digital library, and other programming. **Responsible Agency**: Brooklyn Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	208202706E	**Request:** Increase transportation services capacity **Explanation:** The CB8 Seniors Committee members identified increased transportation options as a top senior issue for the district. They specifically cited already miniscule safe travel options that often become even more difficult to navigate due to infrequent bus service, Open Streets rerouting certain bus lines, and rising crime on public transportation. An increase in senior transportation, whether via para transit or taxi vouchers, or volunteer services to transport seniors to appointments or even grocery shopping, should be provided. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
02	208202707E	**Request:** Enhance educational and recreational programs **Explanation:** Deed theft continues to rise and lead to displacement of CB8's residents, especially seniors, who are the number one target of speculative real estate individuals. Financial education for senior homeowners is crucial to protecting seniors, their homes, and their livelihoods. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
03	208202708E	**Request:** Enhance programs for elder abuse victims **Explanation:** The 7 most common types of elder abuse include physical, neglect, emotional, financial, sexual, self-neglect, and abandonment. Any of these elder abuse types can be devastating to older people and their families. Too often, our elders are too prideful, ashamed, or afraid to speak up for themselves, leading them to suffer continued abuse at the hands of caregivers or even strangers. We encourage DFTA to increase outreach efforts and initiate public service announcements to inform seniors of their options and services should they ever come face to face with elder abuse. We also advocate for increased public awareness programs to help people identify the signs and signals of elder abuse. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.

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04	208202709E	**Request:** Continue Crime Prevention/Victim Assistance Program for Seniors **Explanation:** Seniors need to be protected as they are targeted at an accelerated pace by scammers, and are the group of people least likely to be able to weather financial losses. We need to ensure that seniors and the elderly as well as those lacking mental acuity are protected from scammers and receive necessary services to help them recover in the instances when they are victims of scam operations. Additionally, greater efforts need to be made to ensure that seniors have educational resources available to them in modalities that are wide ranging to accommodate their needs (inclusive of print, radio, television, and other types of campaigns). **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
05	208202710E	**Request:** Enhance home care services **Explanation:** Home care is a health service provided in the patient's home to promote, maintain, or restore health or lessen the effects of illness and disability. Services may include nursing care, speech, physical and occupational therapies, home health aide services and personal care services. Medicaid ineligible seniors should not be forced to pay exorbitant out of pocket costs for assistance in day to day needs. We encourage increasing home care services for homebound seniors to include not only basic care and assistance, but also for interactive conversation and companionship as a form of holistic healing. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
06	208202711E	**Request:** Enhance educational and recreational programs **Explanation:** As more and more seniors are seeking active lives and trying to be outside to avoid social isolation, it is imperative that we create more options for senior vitality and active movement programs. These programs will help to keep our seniors active, healthy, and fully engages with life. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
07	208202712E	**Request:** Enhance educational and recreational programs **Explanation:** Additional programming needs to be added to OAC's for financial education to help prevent theft and scams. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.

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08	208202713E	**Request:** Enhance educational and recreational programs **Explanation:** As the digital divide continues to grow wider, greater impacts are seen as our seniors are being left further and further behind. As AI use grows, it is difficult to discern fact from fiction, and this can lead to the potential for unintended victimization of our seniors. Consequently, it is crucial that technology, AI training, and coding programming be added to all Older Adult Centers so our seniors can stop viewing AI and technology as an alien concept. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of Cultural Affairs			
01	208202714E	**Request:** Support nonprofit cultural organizations **Explanation:** We encourage Cultural Affairs to assist our cultural institutions with advertisement opportunities across the city. A greater emphasis needs to be placed on the importance of the arts, culture, and diaspora history. **Responsible Agency**: Department of Cultural Affairs	It is recommended that this request be brought to the attention of your Elected Officials.
Department of Environmental Protection			
01	208202715E	**Request:** Clean catch basins **Explanation:** Climate change has brought much heavier storms, flooding, and even flash flooding to NYC. Recent storms have illustrated the dangers of clogged catch basins. Catch basin cleaning should be increased to eliminate and prevent debris build-up to maximize water drainage from streets during downpours and other rain events. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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02	208202716E	**Request:** Other expense request for DEP **Explanation:** Water service lines connect a building's plumbing to the City's water main in the street. Homeowners are responsible for their service line in its entirety. While water service lines made of lead have been banned since 1961 and the use of lead in household plumbing has been banned since 1987, some older homes (particularly 1-to-4-family homes) may still have lead pipes and fixtures. It is crucial that funding for lead testing and lead pipe remediation be made available to assist small property owners with keeping their homes safe and lead free. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Health and Mental Hygiene			
01	208202717E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** The stigma of admitting to having a mental illness is great, especially in immigrant and communities of color. This stigma prevents those suffering symptoms from seeking help and prevents family members from understanding the many ways they can help. Moreover, the last few years have certainly illustrated the need for mental health programs and greater understanding of the issues and the ways mental health issues can manifest and be expressed. Programs are needed to address the stigma because many more are willing to acknowledge their issues courtesy of the recent pandemic. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
02	208202718E	**Request:** Provide more information and services related to STIs, HIV/AIDS, and family planning **Explanation:** Recent years has seen a spike in sexually transmitted diseases such as syphilis, gonorrhea, herpes simplex 2, and chlamydia. These diseases that can cause severe irreversible life altering complications if left untreated, can easily be prevented with condom usage. It is imperative that safe sex campaigns be re-ignited as it seems the fear of dying from HIV/AIDS is not as prevalent today as years past due to recent medical treatment breakthroughs. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	208202719E	**Request:** Other programs to address public health issues requests **Explanation:** We urge the City to make all multiple dwelling housing units smoke-free, and also increase awareness of the dangers of smoking and secondhand smoke inhalation. Current City Council proposed legislation to monitor air quality in multiple dwelling buildings fail to account for the impacts on air quality that cigarette smoke has, and thus, legislation to eliminate smoking indoors in multiple dwellings will protect residents with smoking neighbors from having to move and/or face dangerous health issues if they cannot afford to move. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DOHMH agrees with the shared continued concerns around smoking/vaping and second-hand smoking and vaping. Further discussions would be needed to have with external parties on housing and the overall residential real estate industry.
04	208202720E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** The large number of development, renovation, and enlargement projects in the district and citywide have disrupted rodent burrows to the point where rodents are visible during daylight hours. Residents and CB8 staff and members overwhelmingly support DOHMH implementing a policy change mandating that developers bait more than just the perimeter of their projects and instead bait a wider berth, as well as the city enforcing harsh penalties on properties that do not perform abatement to allow the city the opportunity to focus on other health related issues and needs. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
Department of Homeless Services			
01	208202705E	**Request:** Expand street outreach **Explanation:** District office staff has experienced a deluge of complaints related to homeless encampments in hallways and stairwells of buildings as well as under scaffolding of moribund construction sites or private buildings that have not removed their years old scaffolding, and along certain isolated blocks within the manufacturing district of the western portion of the district. The sole provider of homeless street outreach for the borough of Brooklyn--Breaking Ground--is stretched too thin to successfully manage the growing load of homeless outreach requests. We advocate for an increase in Breaking Ground's budget to continue providing and also to expand, their valuable and much needed service., as well as the issuance of an RFP to find additional organizations that can perform street outreach. **Responsible Agency**: Department of Homeless Services	Funding and/or headcount was recently added. OMB supports the agency's position as follows:

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Housing Preservation & Development			
01	208202739E	**Request:** Provide, expand, or enhance tenant protection programs **Explanation:** The affordability crisis is worsening in the city and District 8 residents are directly impacted by the increase in cases in Landlord/Tenant Court. As such, it is imperative that funding be increased to hire and train more workers for eviction assistance and for the Right to Counsel Program. Even if you qualify for the program, the representation rate is about 30%, which is too low for the need. **Responsible Agency**: Department of Housing Preservation & Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Supporting tenant protections is an administration priority. Eviction (Mayor's Office to Protect Tenants (MOPT) and Right to Counsel Program (Mayor's Public Engagement Unit (PEU)) are not within the jurisdiction of HPD's Office of Enforcement and Neighborhood Services' (ENS).
02	208202740E	**Request:** Provide, expand, or enhance programs for housing inspections to correct code violations **Explanation:** We appreciate the agency's efforts to increase inspector headcount and increased civil penalties. However, the growing affordability crisis in New York City coupled with the increase in cases n landlord/tenant court illustrates the demand for additional enforcement officers. Aging housing stock in some areas has led to a growing number of residents living in unkept units with habitability violations. Because not everyone has the luxury of means to move to better housing options, HPD needs to ensure that consequences and repercussions for allowing units to fall into disrepair are great enough and harsh enough to encourage speedy and proper repair to units. Inspections are crucial for tenants in landlord/tenant court and the lack of timely inspections hampers tenants' cases and leads to eviction. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Crown Heights Tenants Union	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	208202721E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Existing resources are currently not sufficient to accommodate this request, and it is our understanding that funding constraints and budget cuts have further reduced funds available for this specific service. Our outdoor spaces are integral to our health and wellbeing. As such, we urge the city to allocate additional funds to the Parks Dept. to hire additional Park Enforcement Personnel (PEP officers) to enforce the rules of the park in an effort to make our parks and playgrounds safe and enjoyable for all. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	208202722E	**Request:** Forestry services, including street tree maintenance **Explanation:** We encourage additional planting of new trees as well as better maintenance of existing trees. Contractors that plant new trees must be held accountable for tree care until the tree is able to thrive on its own. Furthermore, maintenance of existing trees includes more frequent pruning, de-weeding, enlarged tree pits, mulch, etc. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
03	208202723E	**Request:** Improve trash removal and cleanliness **Explanation:** We urge the Parks Department to increase efforts to keep our parks and playgrounds litter free. While we understand that the Parks Department is suffering severe budget cuts, we encourage resources to be increased for this endeavor. Existing resources to accommodate this request are currently not sufficient. Too often, we get complaints about trash in neighborhood parks and playgrounds. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	208202724E	**Request:** Other park maintenance and safety requests **Explanation:** We are requesting that the tree and sidewalk program provide greater forestry services including root pruning and sidewalk leveling where street trees have caused displacement of sidewalk flags. Additionally, private contractors that do sidewalk repair work should have clear and explicit guidelines on how to repair and level sidewalks without splicing roots and damaging trees similar to the guidelines that DPR contractors use. The agency's free design consultation services should be mandatory instead of optional during the permitting process. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
Department of Sanitation			
01	208202725E	**Request:** Increase enforcement of alternate street parking cleaning rules **Explanation:** The last 12 months has seen a dramatic increase in street cleanliness complaints in District 8. We advocate for strengthened enforcement and the return of section supervisors to ensure that vehicles that do not move for the street sweeper are ticketed. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
02	208202726E	**Request:** Provide more on-street trash cans and recycling containers **Explanation:** Smart bins usage in Prospect Heights is very high and there is a need for additional bins. Usage rates are so high that bins are often full before late morning has reached on days when the bins are dumped. Additional bins will allow greater access for organics collections and participation. Furthermore, we encourage increased collection of smart bins district-wide as they are a popular choice for residents in buildings that have yet to opt into curbside organics collections. **Responsible Agency**: Department of Sanitation	Agency supports but cannot accommodate **Explanation:** While there is not currently funding for additional smart compost collection bins, participation in organics collection is mandatory. Buildings do not have to opt-in to participate and every building must provide a means for residents to drop-off their organic material for weekly curbside collection. If your building is not providing this, please submit a complaint using 311.

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03	208202727E	**Request:** Provide or expand community composting programs **Explanation:** Our community lacks robust education and outreach for organics collection and composting, which is critical for the success of municipal composting. Residents on the eastern end of District 8 lack a thorough understanding of organics collection and composting. We advocate for sustainability programs via additional community composting sites, food scraps drop off locations, more frequent collection as smart bins, and greater education/outreach about smart bins and composting. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
04	208202728E	**Request:** Increase enforcement of canine waste laws **Explanation:** We understand that DSNY has eliminated its signage unit several years ago. However, it is imperative that Pooper Scooper law be enforced. Additional Sanitation Police Officers are needed to issue summonses to dog owners who do not clean up after their dogs. District 8 streets have become waste minefields that are difficult to navigate as the number of dog owners increases--as well as the number of careless dog owners. Canine waste has the potential to create health hazards for humans and other dogs. Dog owners must be held responsible for, and incentivized to properly care for their pets. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Small Business Services			
01	208202729E	**Request:** Assist with on-site business compliance with City regulations **Explanation:** Our small businesses need as much assistance as possible in opening and staying open. There is no easy route to finding out information, no singular place that can make navigating licensure or obtaining clarity easier. An example of the issues arising from the lack of clear information and instruction is navigating new commercial waste laws in the city. Consequently, we advocate for educational campaigns that can assist with preventing unnecessary fines and summonses. It would be helpful if SBS could create an information portal in one location for frequently asked questions. **Responsible Agency**: Department of Small Business Services	The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.

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Department of Transportation			
01	208202730E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** We advocate for the installation of a mid-block signalized crosswalk on Buffalo Avenue between Eastern Parkway and East New York Avenue. This extremely long block is a crucial crossing point for the bisected Lincoln Terrace Park, and a mid block crossing would facilitate safe passage between the areas of the park that are heaviest used, including the tennis courts and the comfort station on the other side. **Responsible Agency**: Department of Transportation	This is not a budget request.
02	208202731E	**Request:** Provide new bike lanes **Explanation:** Currently, a portion of Pacific Street has a bike lane (Ralph Avenue to Brooklyn Avenue). As calls for an east/west bike corridor on Atlantic Avenue--the only east/west truck route in District 8--grow louder, it is imperative that the bike lane on Pacific Street be extended to Flatbush Avenue to provide a safer corridor on which bikers can travel. **Responsible Agency**: Department of Transportation	Further investigation is required. Contact the agency.

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03	208202732E	**Request:** Other traffic improvement requests **Explanation:** Perform traffic calming around Prospect Park to increase street mobility for other than personal automobiles and increase park access. This is performed by: -Completing the protected bicycle lane perimeter wrapping around Prospect Park by adding two-way protected bike lanes along the park's perimeter on Prospect Park Southwest and Ocean Avenue -Adding signalized crossings, mid-block crossings and pedestrian safety treatments at 10th Avenue along Prospect Park Southwest -Adding pedestrian safety treatments at 11th Avenue along Prospect Park Southwest -Redesigning Bartel-Pritchard Square to calm traffic and allow for safe cycle connections around the traffic circle and accessible pedestrian crossings through the circle. -Upgrading key paint-only bicycle connections to Prospect Park to become much safer barrier-protected bicycle lanes -A north/south connection to the Brooklyn Greenway, potentially on Vanderbilt, Underhill, Washington, Classon, or Franklin Avenues -Adding protected bike lanes to Prospect Park at key connections that currently lack any bicycle infrastructure, including: Coney Island Avenue -Extending Parkside Ave east of the southeast corner of the park and continuing onto Linden Boulevard Prospect Park West from Bartel Pritchard Square to the 20th Street Bike Boulevard -Creating additional pedestrian space at the Grand Army Plaza entrance to Prospect Park, including to specifically relieve crowding created at the Saturday greenmarket -Adding loading zones near the Lincoln Road entrance to Prospect Park so vehicles do not create hazards when loading in and out for commitments in the park **Responsible Agency**: Department of Transportation **Supported by:** Transportation Alternatives Charles Guthrie **Location Site Name:** PROSPECT PARK, Brooklyn, NY, USA	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** These are multiple requests. Going forward, please submit requests individually. DOT is working to improve bike and pedestrian connections around Prospect Park through several initiatives. The Parks Department is in the process of installing a protected bike lane project on Ocean Avenue. We have installed protected bike lanes along the Prospect Park West,Parkside Avenue,and Flatbush Avenue perimeters in previous projects. We are continuing to investigate potential changes to Prospect Park Southwest, as well as with Grand Army Plaza as part of the larger Grand Army Plaza revisioning. Other locations mentioned can be taken under advisement for future investigation.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Youth & Community Development			
01	208202733E	**Request:** Provide, expand, or enhance adolescent literacy programs and services **Explanation:** The invisible crisis facing NYC is that nearly two out of three children affected by systemic poverty cannot read at grade level. Children who can't transition from "learning to read to reading to learn" by third grade are 13 times more likely not to graduate on time from high school if they graduate at all. Sadly, the crisis does not end there as 64% of NYC middle school students read below their grade's reading level. These students face much worse outcomes in life like incarceration, gang activity, under employment, continued poverty, mental depression, and several other disorders that have the potential to lower their quality of life. Additional literacy programs and services to bring them up to level are necessary to allow them to thrive. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
02	208202734E	**Request:** Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out **Explanation:** Early intervention is the key to saving the future of our youth. It is well documented that inner-city children have a higher risk for crime, dropping out of school and other educational deficits, gang involvement, drug use, and incarceration. We urge funding for activities that target at-risk youth. Funding for youth development and delinquency and prevention programs is necessary to serve our youth and quell the growing trend toward life-ruining activities. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD funds the Summer Youth Employment Program; Work, Learn and Grow; Advance and Earn; and Learn and Earn workforce development programs for high school students. DYCD funds the Crisis Management System (CMS) in the district through the Office of Neighborhood Safety.
03	208202735E	**Request:** Provide, expand, or enhance after school programs for elementary school students (grades K-5) **Explanation:** Youth without constructive activities tend to fall behind their peers in educational attainment and social quotient. It is imperative that additional programs be made available in those areas that youth are interested in today: gaming, coding, AI, music production, theater, music, arts, etc. More inclusive programming needs to be made available outside of simply focusing on STEM and sports. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	208202736E	**Request:** Provide, expand, or enhance after school programs for middle school students (grades 6-8) **Explanation:** Youth without constructive activities tend to fall behind their peers in educational attainment and social quotient. It is imperative that additional programs be made available in those areas that youth are interested in today: gaming, coding, AI, music production, theater, music, arts, etc. More inclusive programming needs to be made available outside of simply focusing on STEM and sports. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program. Program models must incorporate youth choice.
05	208202737E	**Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) **Explanation:** There is certainty that kids without productive and stimulating activities will engage in illegal activities not out of malice, but rather out of boredom. The midnight basketball program implemented in the 1990s was effective in reducing youth crime by offering alternative activities and stimulation. We urge funding for sports programs like this and similar, as well as STEM programs and other activities (gaming, cooking, gardening, etc) that youth may be interested in engaging with, to promote their social well-being. Every community district needs to have a PAL (police athletic league) building and programming available for youth. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD funds three community centers in the district in addition to 2 Saturday Night Lights sports programs and many COMPASS afterschool programs.
Fire Department			
01	208202738E	**Request:** Expand funding for fire prevention and life safety initiatives **Explanation:** Fire safety education needs to be improved to maximize reach. District 8 has had several fatal residential fires in calendar year 2024. If the residents in the buildings had been properly educated, we believe most of the fires could have been prevented. While fears around uncertified lithium ion batteries from e-bikes remain high and at the forefront of educational initiatives, additional PSAs need to be issued around lesser feared causes of fire. Some of these include "dressed" or fancy candles with incendiary inclusions; burning incense; keeping appliances such as air fryers and crock pots plugged in and on while unattended; not using grounded outlets for larger appliances; not maintaining smoke alarms, etc. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** FDNY will continue through its Community Affairs Unit (CAU) to bring more fire safety resources to the community. Consistent, targeted education helps residents understand risks, practice safe behaviors, and respond correctly during emergencies, especially in high-risk and underserved communities.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Human Resources Administration			
01	208202741E	**Request:** Provide, expand, or enhance adult protective services **Explanation:** We must keep in mind that our vulnerable populations are at risk for abuse from family members and home health aides seeking to take advantage of their frail emotional or physical states. They require considerable attention to maintain their safety and well-being, thus preventing them from being subjected to unnecessary hardship, pain, and mental aggravation in the form of fear. We encourage HRA to increase funding for these programs and enhance service provision. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** HRA continues to maintain funding for Adult Protective Services (APS) which provides services to physically and/or mentally impaired adults who are at risk for abuse or neglect.
Mayor's Office of Management and Budget			
01	208202746E	**Request:** Other community board facilities and staff requests **Explanation:** Community Board budgets have not had a line increase in over 20 years. CB8 staff is minimal with only two people despite community needs growing. Funding is not available to hire additional staff or even pay for training in emerging industries (like AI and coding languages necessary to navigate Open Data and other city information gathering sites) to keep with the needs of residents. Equipment is becoming obsolete with no funding in site to replace and upgrade. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.
Police Department			
01	208202744E	**Request:** Hire additional crossing guards **Explanation:** Members of CB8 were disheartened to learn that budget cuts resulted in the loss of crucial school crossing guards and further disheartened by the agency's response that the item is not supported and cannot be accommodated. Furthering members' dissatisfaction are the high profile deaths of youths on their way to school hit by vehicles at intersections that did not have crossing guards. Every intersection by a school needs to be manned by a crossing guard to keep students safe. **Responsible Agency**: Police Department	Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	208202745E	**Request:** Hire additional traffic enforcement agents **Explanation:** A recent survey by CB8 received an overwhelming show of resident support for increased enforcement for traffic scofflaws that double park, block bike lanes, and/or park in fire hydrants as well as vehicle owners that do not move their vehicle during alternate side parking. Residents also requested increased traffic enforcement for speeding motorists, e-bike/e-scooter operators and manual bicycle operators that ride on the sidewalk. All complainants requested a more visible presence of traffic enforcement agents to help ticket these violators and increase compliance. **Responsible Agency**: Police Department	More information is needed from the agency before making a funding decision. The community board should contact the agency.
Transit Authority			
01	208202742E	**Request:** Expand bus service frequency or hours of operation **Explanation:** A recent survey by CB8 indicates that while some residents are satisfied with subway service, all that ride buses with the District 8 corridor are disappointed with service. With issues ranging from bunching, long wait times, too many express/limited buses and not enough locals, and also the general slowness of buses along their route due to double parked cars and delivery trucks blocking the roadway, it is imperative that additional frequency be added to the B46 and B44 local buses, as well as general additional frequency for the B15, B45, B49, B47, B65, and B69, as these buses service numerous neighborhoods and transfer points. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	208202743E	**Request:** Provide a new bus service or Select Bus Service **Explanation:** Re-instate the B 71 bus line. This line was an integral part of accessing the cultural icons of the Brooklyn Museum of Art, Brooklyn Botanic Gardens, Grand Army Plaza Library, and Prospect Park. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Brooklyn Public Library			
01	209202701C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** The Crown Heights branch of the Brooklyn Public Library has MAJOR CAPITAL needs. It has a $200,000 need for safety and security enhancements. The library is a community space that has not received adequate funding to address its ongoing needs which total over $6M dollars. If funding for repairs and upgrades continue to be delayed, future repairs will be added cost to taxpayers. Additionally, fixing delayed repairs has caused the library to be closed for extended periods of time. Closure of a library, especially in communities of color, forms a void to access the library's resources (technology, meeting space, wifi, outdoor programs, etc.). **Responsible Agency**: Brooklyn Public Library **Location Site Name:** Crown Heights Library	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Crown Heights Library is in a leased location and is not eligible to receive City capital funds.
Department for the Aging			
01	209202703C	**Request:** Renovate or upgrade a senior center **Explanation:** St. Gabriel's Senior Center is need of a furniture upgrade. The facility needs to replace tables, chairs and refrigerator. The center is also in need tech upgrades such as media carts, laptop tables, desks and smart boards. **Responsible Agency**: Department for the Aging **Supported by:** Hon. Mathieu Eugene **Location Site Name:** St. Gabriel's Senior Center **Address:** 331 HAWTHORNE STREET, Brooklyn, NY, USA	Further study by the agency of this request is needed.

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02	209202704C	**Request:** Renovate or upgrade a senior center **Explanation:** The Christopher Blenman Senior Center continues to be an antiquated space in complete disrepair. A collaborative effort with NYCHA should be embarked upon to provide this space with a complete renovation. **Responsible Agency**: Department for the Aging **Supported by:** Council Member Alicka Ampry-Samuel **Location Site Name:** Christopher Blenman Senior Ctr.	Further study by the agency of this request is needed.
Department of Cultural Affairs			
01	209202705C	**Request:** Other cultural facilities and resources requests **Explanation:** District needs a free community center to provide a space for community, youth, adult, small business, academic, and cultural opportunities. **Responsible Agency**: Department of Cultural Affairs	Further investigation of this request is needed. Contact the agency.
Department of Environmental Protection			
01	209202706C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	209202707C	**Request:** Inspect sanitary sewer on specific street segment and repair or replace as needed **Explanation:** Several residents have experienced serious basement flooding which may have been caused by clogged sewers. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Department of Health and Mental Hygiene			
01	209202708C	**Request:** Other programs to address public health issues requests **Explanation:** Support for the community fridge network in Crown Heights. The community fridge is a network of outdoor refrigerators aimed to addressing food insecurity and food waste in healthy food deserts. **Responsible Agency**: Department of Health and Mental Hygiene	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
02	209202709C	**Request:** Other programs to address public health issues requests **Explanation:** The development of grocery stores and/or supermarkets would certainly start to address the district's food desert. Grocery store are often distances away making it more difficult for individuals and families to buy and eat health affordable food. **Responsible Agency**: Department of Health and Mental Hygiene	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
Department of Homeless Services			
01	209202702C	**Request:** Upgrade existing facilities for the homeless **Explanation:** Upgrading/ creating transitional housing will provide homeless individuals and families with modern support and services they need to move toward permanent housing. **Responsible Agency**: Department of Homeless Services	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DSS invites community boards and elected officials to submit proposed locations for new shelter sites. Note, there is an RFP process - sites are determined based on whether they meet the criteria.
Department of Housing Preservation & Development			
01	209202746C	**Request:** Provide more housing for seniors **Explanation:** There is a critical need for senior citizen housing as this population is generally excluded from the affordable housing lotteries being offered due to low fixed incomes. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	209202747C	**Request:** Provide more housing for special needs households, such as the formerly homeless **Explanation:** Develop supportive and transitional housing based on the community district average income. The Board has heard many complaints regarding the amount development of supportive and transitional housing slated for this district. Community members have voiced their concerns about having such dense supportive housing created in one area of the district. **Responsible Agency**: Department of Housing Preservation & Development	This is not a budget request.
03	209202748C	**Request:** Provide more housing for medium income households **Explanation:** Many families in the district earn below 80% AMI. Housing needs to be created for very low, low, moderate/ middle, and working class families. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
04	209202749C	**Request:** Provide more housing for seniors **Explanation:** More housing needs to be created for the growing older adult population. With many older adults on fixed incomes and rents still heightened from the pandemic, many older adults are feeling rent burdened. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
Department of Parks and Recreation			
01	209202710C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Community District 9 has long been advocating for a community center to provide sorely needed recreational space for the youth in the community. **Responsible Agency**: Department of Parks and RecreationHon. Alicka Ampry-Samuel	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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02	209202711C	**Request:** Other capital budget request for DPR **Explanation:** The Eastern Parkway Mall is one of the crown jewels of Brooklyn. The pedestrian and bike path are currently in disrepair and are in need of immediate restoration. Protruding stones are hazard to pedestrians traversing the mall. The benches along the mall are missing slates and have chipped/fading paint. The Parks Department should allocate funding to restore this borough treasure. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Hon. Laurie A. Cumbo **Location Site Name:** Eastern Parkway Mall	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	209202712C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Due to an ever growing pet population in the district, there is now an increase in the utilization of our park facilities by their owners. We are requesting that funding be allocated to the study of the feasibility of a dog runs/parks in parks around the district. Having clearly defined space with also reduce safety concerns amongst parents patronizing the parks with small children **Responsible Agency**: Department of Parks and Recreation **Supported by:** Hon. Alicka Ampry-Samuel Hon. Laurie A. Cumbo; Hon. Mathieu Eugene **Location Site Name:** District wide	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
04	209202713C	**Request:** Provide new type and/or specific type of program **Explanation:** Create an infrastructure to support local artist and the arts in the community. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
05	209202714C	**Request:** Other capital budget request for DPR **Explanation:** The need for more family-friendly green spaces for family entertainment and leisure. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

Priority	Tracking Code	Project Information	Adopted Budget Response
18	209202735C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Repair the potholes and the cobble stone sidewalk at the Nostrand Avenue and Eastern Parkway promenade. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Sanitation			
01	209202715C	**Request:** Provide new or upgrade existing sanitation garages or other sanitation infrastructure **Explanation:** The request for a new location for the BK9 garage has lingered for years. The intersection of New York Avenue and Winthrop Street is for a lack of better word, littered with DSNY vehicles. These vehicles create blind spots and contribute to the rush hour nightmare of drivers/pedestrians navigating the area. The BK9 sanitation garage needs adequate space to store its fleet and reduce the inconvenience to the residents in its direct vicinity. **Responsible Agency**: Department of Sanitation **Supported by:** Hon. Mathieu Eugene Hon. Alicka Ampry-Samuel **Location Site Name:** Bk09 Sanitation Garage **Address:** 356 WINTHROP STREET, Brooklyn, NY, USA	Due to fiscal constraints, the availability of funds is uncertain.
02	209202716C	**Request:** Other garbage collection and recycling infrastructure requests **Explanation:** The heavy foot traffic along our corridors contributes to the mounting trash conditions. The addition of trash cans and recycling cans would assist in the reduction of litter. Replacing the wire trash receptacles with Paris Site Furnishing (Model: NYC PSR Style-44G) trash receptacles which are used by DSNY will reduce rat activity and sightings. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.

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03	209202717C	**Request:** Other capital budget request for DSNY **Explanation:** Install Dog Law signage throughout the district. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Transportation			
01	209202718C	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** Expedite a joint DOT and DEP capital project for the reconstruction of Midwood Street to create a high functioning drainage system and improve road surface. There is a longstanding severe ponding and street flooding condition that becomes hazardous for pedestrians and motorists alike during the winter months when the road becomes icy as a result of the water pooling. The resurfacing, drainage, and sewer support system must be addressed in a systematic manner. The area lacks proper drainage and the location needs to be investigated by both DEP and DOT **Responsible Agency**: Department of Transportation **Supported by:** Hon. Alicka Ampry-Samuel	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** This is an unfunded request that DOT will continue to consider when prioritizing New Need funding submissions.
02	209202719C	**Request:** Repair or provide new street lights **Explanation:** Throughout the district, here are areas that lack adequate street lighting for pedestrians. The installation of street lights on these areas would increase visibility, create safer traveling conditions, and bring vibrancy to corridors. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** Please request specific locations be evaluated via our website.
02	209202756C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Installation of speed cameras to deter drivers from speeding in residential areas. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** DOT regularly assesses safety and proposed projects based on safety issues. If there is a specific corridor or area of concern, please bring it to our attention.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	209202720C	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** Many streets in Community District 9 are in need of resurfacing due to damages caused by winter salting and general wear and tear. Community District 9 would like to see an increase in the district's asphalt allocation and the number of streets that are resurfaced. In particular Lincoln Road is a street within the District that has been in need of repaving for a number of years. There are large dips and potholes on the road that are hazardous conditions even for motorists that are familiar with the road but at times find themselves having to abruptly swerve in order to avoid potential damages to their vehicles by driving through the dips and potholes. **Responsible Agency**: Department of Transportation **Supported by:** Hon. Mathieu Eugene	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** We repair potholes as they occur. Please use 311 to file pothole complaints.
04	209202721C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Ocean Avenue between Flatbush and Parkside Avenues needs traffic calming interventions. While the street is scheduled for major reconstruction with the addition of a bike lane, that may now be years away. In addition, there are five signalized street crossings all leading to the park's entrances. They are all dangerous and should have more pedestrian refuges and other considerations. Two of the signalized crossings are not intersections; drivers ignore red signals every time the light changes. Drivers make illegal U-turns, and there is excessive speeding. The parking lane is used as a travel lane during rush hours, and was the reason for moving the planned bike lane onto the expanded sidewalk. But there is no enforcement during the afternoon rush and therefore can be a protected bike lanes **Responsible Agency**: Department of Transportation **Supported by:** Hon. Mathieu Eugene	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** We have partnered with NYC Parks and Recreation to create a capital project here. Please reach out to NYPD re: traffic enforcement.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	209202722C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The three-year wait time period for speed hump installations, stop sign requests, midblock crossing requests and other traffic calming and pedestrian safety proposals must be decreased. DOT should be required to conduct district-wide traffic calming study to improve safety, particularly around known or identified speeding areas, and to understand how implementation of all or any combination of traffic calming requests would impact traffic flow in the District, instead of considering the impact on a block-by-block basis, as they are requested. Additionally, All Way crossings signals at intersections should be implemented in some heavily used areas to allow pedestrians time and space to cross the street. Truck routes throughout the District needs to be included in the study. **Responsible Agency**: Department of Transportation **Supported by:** Hon. Mathieu Eugene	Further investigation is required. Contact the agency.
06	209202723C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The three-year wait time period for speed hump installations, stop sign requests, midblock crossing requests and other traffic calming and pedestrian safety proposals must be decreased. DOT should be required to conduct district-wide traffic calming study to improve safety, particularly around known or identified speeding areas, and to understand how implementation of all or any combination of traffic calming requests would impact traffic flow in the District, instead of considering the impact on a block-by-block basis, as they are requested. Additionally, All Way crossings signals at intersections should be implemented in some heavily used areas to allow pedestrians time and space to cross the street. Truck routes throughout the District needs to be included in the study. **Responsible Agency**: Department of Transportation **Supported by:** Hon. Alicka Ampry-Samuel	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** This is a duplicate of 209202723C

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07	209202724C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The three-year wait time period for speed hump installations, stop sign requests, midblock crossing requests and other traffic calming and pedestrian safety proposals must be decreased. DOT should be required to conduct district-wide traffic calming study to improve safety, particularly around known or identified speeding areas, and to understand how implementation of all or any combination of traffic calming requests would impact traffic flow in the District, instead of considering the impact on a block-by-block basis, as they are requested. Additionally, All Way crossings signals at intersections should be implemented in some heavily used areas to allow pedestrians time and space to cross the street. Truck routes throughout the District needs to be included in the study. **Responsible Agency**: Department of Transportation **Supported by:** Hon. Laurie A. Cumbo; Hon. Alicka Ampry-Samuel Hon. Mathieu Eugene **Location Site Name:** District Wide	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** This is a duplicate of 209202723C
08	209202725C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Lincoln Road bet. Flatbush Ave and Ocean Ave is a gateway to Prospect Park. It should be turned into a modified open street/busway, allowing restaurants to expand onto the parking lanes, but still leave space to implement trucks unload zones at the supermarket and two grocery stores on the block. The street is often congested and unsafe, with double and triple parked cars, trucks and buses. **Responsible Agency**: Department of Transportation **Supported by:** Hon. Mathieu Eugene	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** As we discussed previously, it's difficult to balance major bus routes, delivery zones, and roadway dining in one space. Most of the dining establishments on this stretch cannot participate in the roadway dining portion of the Dining Out NYC program because of existing curbside uses, mainly bus stops. We can discuss this further separately if needed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	209202726C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Although the speed limit has been reduced to 25 mph, motorists are still speeding throughout the district. Additional traffic enforcement cameras are necessary to alleviate this problem. **Responsible Agency**: Department of Transportation **Supported by:** Hon. Laurie A. Cumbo	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYCDOT has been given authorization to expand the number of red light cameras to 600 intersections and all new locations will be carefully selected based on crash and safety data. You can request specific locations via 311 here: https://portal.311.nyc.gov/article/?kanumber=KA-02324 Please reach out to NYPD regarding enforcement beyond cameras.
10	209202727C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Although the speed limit has been reduced to 25 mph, motorists are still speeding throughout the district. Additional traffic enforcement cameras are necessary to alleviate this problem. **Responsible Agency**: Department of Transportation **Supported by:** Hon. Mathieu Eugene	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** This is a duplicate request of 209202726C. Please remove.
11	209202728C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Although the speed limit has been reduced to 25 mph, motorists are still speeding throughout the district. Additional traffic enforcement cameras are necessary to alleviate this problem. **Responsible Agency**: Department of Transportation **Supported by:** Hon. Alicka Ampry-Samuel	The agency does not understand the request as written **Explanation:** This is a duplicate request of 209202726C. Please remove.

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Priority	Tracking Code	Project Information	Adopted Budget Response
12	209202729C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Although the speed limit has been reduced to 25 mph, motorists are still speeding throughout the district. Additional traffic enforcement cameras are necessary to alleviate this problem. **Responsible Agency**: Department of Transportation **Supported by:** Hon. Mathieu Eugene	The agency does not understand the request as written **Explanation:** This is a duplicate request of 209202726C. Please remove.
13	209202730C	**Request:** Other transportation infrastructure requests **Explanation:** The ponding condition at the intersection of Montgomery Street and Nostrand Avenue persists even though the Department of Transportation conducted a repair of the site in the Spring of 2018. The slope of the street was not properly pitched to the catch basin. This has created an ongoing condition of trash accumulation and standing water. **Responsible Agency**: Department of Transportation **Supported by:** Hon. Laurie A. Cumbo	This is not a budget request.
14	209202731C	**Request:** Upgrade or create new plazas **Explanation:** Study to consider creating public plaza space in the district. Public plazas may be a good solution for underutilized block and lots in the district. The pandemic is an illustration residents need easy accessible open space. **Responsible Agency**: Department of Transportation	Further investigation is required. Contact the agency.

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15	209202732C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The three-year wait time period for speed hump installations, stop sign requests, midblock crossing requests and other traffic calming and pedestrian safety proposals must be decreased. DOT should be required to conduct district-wide traffic calming study to improve safety, particularly around known or identified speeding areas, and to understand how implementation of all or any combination of traffic calming requests would impact traffic flow in the District, instead of considering the impact on a block-by-block basis, as they are requested. Additionally, All Way crossings signals at intersections should be implemented in some heavily used areas to allow pedestrians time and space to cross the street. Truck routes throughout the District needs to be included in the study. **Responsible Agency**: Department of Transportation	The agency does not understand the request as written **Explanation:** This is a duplicate request of 209202726C. Please remove.
16	209202733C	**Request:** Repair or construct sidewalks, curbs, or pedestrian ramps **Explanation:** The northeast corner of this intersection needs a curb cut to allow access to the crosswalk. With no curb cut, the corner in question is a serious tripping hazard. **Responsible Agency**: Department of Transportation	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.
17	209202734C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Motorists constantly speed down Brooklyn Avenue, south of Empire. Additional traffic enforcement measures (cameras, speed humps, street markings) are necessary to alleviate this problem. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office for Traffic Calming Device requests.
19	209202736C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Install speed humps and/ or speed bumps and speed limit signage and markings to deter and prevent speeding on residential street. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office for Traffic Calming Device requests.

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20	209202737C	**Request:** Improve mobility options, including bike share and car share **Explanation:** As pedestrians, cyclists and motorists jostle for use of our neighborhood streets, the streets have become more unsafe. Additional traffic safety measures can be taken to allow for the safe use of the streets by all. There should also be strategically place commercial loading zones to prevent double parking by trucks while allow businesses to receiving goods and services for their businesses. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** No specific intersection was provided in this request. Please reach out to us with specifics and we can look into it.
21	209202738C	**Request:** Improve mobility options, including bike share and car share **Explanation:** As pedestrians, cyclists and motorists jostle for use of our neighborhood streets, the streets have become more unsafe. Additional traffic safety measures can be taken to allow for the safe use of the streets by all. Installation of micro-mobility lanes would give certain lightweight vehicles space on streets deterring individuals from using the sidewalks. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** No specific intersection was provided in this request. Please reach out to us with specifics and we can look into it.
22	209202739C	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** Request for DOT to prioritize and fill outstanding pothole and broken sidewalk repair requests. Many homeowner, who are older adults, are concerned regarding the liability of a trip and fall in front of their house. The DOT has been slow to honor request submitted for the program. **Responsible Agency**: Department of Transportation	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.
23	209202740C	**Request:** Improve mobility options, including bike share and car share **Explanation:** Installation of electric car charging stations strategically positioned throughout the district for charging connectivity. A focus of the installation should be on the charging stations network coexisting with current infrastructure and future development. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** DOT is currently developing additional measures along Flushing Avenue, potentially including signage, markings, and more for this year. We will provide more updates when we have them.

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24	209202741C	**Request:** Improve mobility options, including bike share and car share **Explanation:** Expansion of Dollar Van services, especially along Flatbush, could be a viable options for commuters as buses see continuous delays. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** DOT will continue to work with TLC and NYPD to ensure that legal van operators are supported in providing supplemental transit services as necessary along approved origins and destinations.
25	209202742C	**Request:** Improve mobility options, including bike share and car share **Explanation:** ADA accessibility to necessary as there is a hospital down the block from this station. Please liaison with MTA. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** No specific location was provided in this request. Please reach out to us with specifics and we can look into it.
Economic Development Corporation			
01	209202743C	**Request:** Invest in infrastructure that will support growth in commercial business districts **Explanation:** CD9 is in need of economic development investments bring vibrancy our commercial corridors and to address the noticeable rows of vacant storefront. From the 2022 SBS & Bridge Street CDNA, Crown Heights has a 14% vacancy rate for storefront. While the survey does include CB8, many commercial corridors in CH are facing similar challenges. **Responsible Agency**: Economic Development Corporation	OMB supports the agency’s position.
02	209202744C	**Request:** Other capital budget request for EDC **Explanation:** Extreme lack of parking in the district. **Responsible Agency**: Economic Development Corporation	OMB supports the agency’s position.

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Fire Department			
01	209202745C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** Provide additional vehicles in order for Community Affairs to expand outreach efforts. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.
Health and Hospitals Corporation			
01	209202701CS	**Request:** Renovate or upgrade an existing health care facility **Explanation:** This city hospital is a staple. It needs to be modernize to keep pace with population growth and demand. **Responsible Agency**: Health and Hospitals Corporation **Location Site Name:** KINGS COUNTY HOSPITAL CENTER, Brooklyn, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** H+H recognizes there are many unfunded capital needs across the system, including at Kings County Hospital. While not all of these needs can be accommodated with the limited financial resources, H+H has allocated some capital funding to address the modernization needs at Kings County, including clinical renovations such as expanding the Emergency Department and the CT suite, renovation of the Labor & Delivery space, and the conversion of cath labs to operating rooms; upgrades of building infrastructure such as roof replacements at multiple buildings on the campus, rehabilitating the steam tunnel, and electrical upgrades. Many of these projects are currently underway but given the scale of the upgrades - these are multi-million dollar upgrades, it will take a few years before the projects are complete. H+H will continue to seek capital funding from various stakeholders to address the needs at Kings County.

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Mayor's Office of Management and Budget			
01	209202703CS	**Request:** Other capital request **Explanation:** We will continue to work with Community Board 17 and members of the public and SUNY Downstate stakeholders to flight for generational investment into Downstate **Responsible Agency**: Mayor's Office of Management and Budget **Location Site Name:** SUNY Downstate	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.
Police Department			
01	209202755C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Additional support is needed for the Sheriff's Office and NYPD to enforce illegal cannabis sales. **Responsible Agency**: Police Department	This request has already been completed. **Explanation:** The agency will accommodate this issue within existing resources.
03	209202757C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Increase the number and access of tow trucks for the 71st Precinct to address abandoned car request(s) sent to the precinct. The amount of abandoned and unlicensed vehicles across the district has grown out of control. These vehicles are occupying public parking spaces and do not move for street sweeper. **Responsible Agency**: Police Department **Supported by:** District Wide	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Transit Authority			
01	209202702CS	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** Brooklyn Community Board 9 plays an important role in improving the quality of life for residents of Community District 9. CB9 is a city agency with a mission to coordinate and monitor municipal service delivery to the residents of our community district. Community Boards advise on zoning issues, make budget recommendations and address patterned and immediate community concerns. Additional space provides a higher quality and quantity of constituent services and increases our ability to hold timely public hearings and meetings as required by the charter. The proposed office will house three to four full-time staff members including three to five interns. The Board Chairperson, CB9 Executive Committee, Committee Chairs, and District Manager utilize the space for our mandatory public meetings and on an as-needed basis. We need space for city, state, federal agencies, and nonprofits to routinely provide programming in our office to avoid long travel times for constituents to services outside the district. A relocation request for a new space was submitted in our annual district needs statement to DCP. Describe why current space(s) is (are) inadequate: Management has "cleaned" rat feces, which can be smelled in the office, from the basement beneath. At specific locations in the office, water comes through and molds the ceiling tiles when it rains. On multiple occasions we had no restroom in the office for staff due to clogged pipes and flooding. As soon as you walk into the office, dust and allergens are in the air due to a weak HVAC system. The space only has one restroom which is located in the back part of the office. **Responsible Agency**: Transit Authority **Location Site Name:** BROOKLYN CB 9, Brooklyn, NY, USA **Address:** 890 NOSTRAND AVENUE, Brooklyn, NY, USA	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
01	209202750C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** Allocate funding for ADA Accessibility at the Franklin Avenue - Medgar Evers College Avenue subway station (2/3/4/5/S). This station served as an express stations for person(s) traveling from Flatbush and Crown Heights areas. In 2022, Franklin Ave - Medgar Evers College ranked 97 out of 472 in total ridership. More focused needs to be on making our public transit system actually accessible for all members of the public. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	209202751C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Allocate funding for Handicapped Accessibility at the Kingston Avenue subway station - #3, 4 IRT line. The station is located right outside the Jewish Children's Museum and the Lubavitch World Headquarters. Making the station handicapped accessible will provide transportation access for thousands of people who visit this community all year round **Responsible Agency**: Transit Authority **Supported by:** Hon. Laurie Cumbo **Location Site Name:** Kingston Avenue Train Station #3, 4 IRT	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
03	209202752C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Allocate funding for Handicapped Accessibility at the Winthrop Street subway station - #2, 5 IRT line. The station services two hospitals (one within the District and a neighboring one), Health and Hospital Corporation/Kings County Hospital and SUNY Downstate. The station therefore needs to be renovated and upgraded to include the installation of elevator and ramps to meet standards projected for the rest of the IRT system. **Responsible Agency**: Transit Authority **Location Site Name:** Winthrop Street subway station - #2, 5 IRT	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
04	209202753C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Fair evasion continues to be an issue citywide. Additional measure are needed at the Prospect Park station on Flatbush to address the chronic fair evasion at this location. As the city continue to install a more modernized fair collection system, we ask the MTA to prioritize this location. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	209202754C	**Request:** Other capital budget request for NYCTA **Explanation:** Some residents have voice their thoughts on the expansion of the subway. The expansion of the subway, especially along Utica Avenue, improve accessibility to our district along Utica. An expansion of the subway could provide economic opportunities and growth for businesses along the corridor. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	209202702E	**Request:** Enhance educational and recreational programs **Explanation:** With the older adult population growing, we must provide more more programming and services for older adults whether at senior center or generally. Additionally, more services for older adults will help us bridge the information and technological gaps with older adults. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
02	209202703E	**Request:** Other expense budget request for DFTA **Explanation:** Further promotion of SAGE centers, as there is a significant LGBTQIA population that needs to be informed of resources available to assist them as an aging adult. **Responsible Agency**: Department for the Aging **Supported by:** Hon. Laurie A. Cumbo; Hon. Alicka Ampry-Samuel Hon. Mathieu Eugene	Further study by the agency of this request is needed.
03	209202704E	**Request:** Other expense budget request for DFTA **Explanation:** Increase services and programming for individuals with disabilities to make sure that people with disabilities can lead happy, healthy and productive lives. More programming should be considered as a way to increase awareness disability education and services. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
04	209202705E	**Request:** Enhance NORC programs and health services **Explanation:** With many older adults looking to age in place, the creation of a NORC would centralize the resources and services needed by older adults to our respective district. This request moreso is for DFTA to work with local and state elected officials to consider the creation of a NORC. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Buildings			
01	209202706E	**Request:** Address illegal conversions and uses of buildings **Explanation:** Community Board 9 regularly receives complaints of unpermitted construction work around the district. The DOB should allocate additional funding to increase the number of inspectors, so that complaints can responded to in a reasonable time. **Responsible Agency**: Department of Buildings	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency continues to recruit new inspectors and use existing resources to conduct inspections.
02	209202707E	**Request:** Other expense budget request for DOB **Explanation:** New construction is required to enforce rat control measures during construction of a new building. **Responsible Agency**: Department of Buildings	This request is currently being addressed by another agency.
03	209202708E	**Request:** Address illegal conversions and uses of buildings **Explanation:** Increasing education and enforcement for zoning compliance will hold developers and landlords accountable for illegal conversions and illegal uses of space. **Responsible Agency**: Department of Buildings	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOB conducts community outreach and weekly Industry sessions to educate filing representatives, license professionals, property owners, community stakeholders, community boards, and developers on illegal conversion. Additionally, DOB's website has a wealth of information accessible to the public on illegal conversion.
04	209202709E	**Request:** Expand code enforcement **Explanation:** Expansion of enforcement is to hold owners of vacant buildings/ storefronts accountable for their property. Cleaning to the curb is a responsibility owns have been neglecting as our district is filled with vacant storefronts. **Responsible Agency**: Department of Buildings	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of City Planning			
01	209202710E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** Zoning is supposed to organize the way land is used, determine the sizes and building uses; however, the current zoning in Community District 9 encompasses a mixture of different zoning, which we have seen create numerous concerns for residents and home-owners in the district. to request a land use plan that is aligned with community board 9's 2025 zoning framework and other committees priorities that affect land use. **Responsible Agency**: Department of City Planning	The agency will try to accommodate this issue within existing resources.
02	209202711E	**Request:** Other expense request **Explanation:** More funding/ resources to engage and inform residents/ stakeholders of future developments slated for construction in the district. **Responsible Agency**: Department of City Planning	The agency will try to accommodate this issue within existing resources.
03	209202712E	**Request:** Increased community board training, including on core land use process and practices **Explanation:** Funding needs to be allocated toward more zoning and land use workshops for Board Members and members of the public. Understanding zoning and land use affects how communities plan for the future. **Responsible Agency**: Department of City Planning	The agency will try to accommodate this issue within existing resources.
04	209202713E	**Request:** Other zoning and land use requests **Explanation:** Land use focused on increasing public parking space. With the increase of development excluding parking in their projects has forced car owners to double park or park illegal on our streets. **Responsible Agency**: Department of City Planning	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	209202714E	**Request:** Study land use and zoning to better provide for future neighborhood needs like affordable housing and job growth **Explanation:** A comprehensive student of the environmental impacts of as of right (AOR) development will inform the future planning of the community. AOR developments are not required to present their projects to CBs. **Responsible Agency**: Department of City Planning	Agency supports and can accommodate **Explanation:** This could be combined with 209202711E due to shared concerns about the impacts of as-of-right development and the lack of public process/notifications when these developments are built.
Department of Citywide Administrative Services			
01	209202715E	**Request:** Other expense request for DCAS **Explanation:** Board Member trainings on open meetings law (OML), SLA Application, OCM application, DOT Dining Out Applications, BSA and ULURP applications, and parliamentary procedures **Responsible Agency**: Department of Citywide Administrative Services	Agency does not support and cannot accommodate **Explanation:** DCAS is not the appropriate agency to request this training. We are not funding for these services nor do we have the expertise.
Department of Cultural Affairs			
01	209202716E	**Request:** Provide more public art **Explanation:** Increase funding for public art murals to celebrate the Caribbean American diasporas contributions to the district. **Responsible Agency**: Department of Cultural Affairs	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
Department of Education			
01	209202717E	**Request:** Other educational programs requests **Explanation:** We must provide more programming and services for student with significant challenges, not limited to autism spectrum disorders, significant cognitive delays, emotional disabilities, and sensory impairments. Many parents who have children with disabilities are forced to find services outside of the district. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	209202718E	**Request:** Assign more teaching staff **Explanation:** Sufficient staff means smaller class sizes and and an environment in which teachers can effectively connect and monitor the progress of their students. **Responsible Agency**: Department of Education **Supported by:** Hon. Laurie A. Cumbo; Hon. Alicka-Ampry Samuel Hon. Mathieu Eugene	Please contact the Agency directly and promptly for more information (917-455-0513)
03	209202719E	**Request:** Other expense budget request for DOE **Explanation:** Increase funding that provides students with the technological resources and internet access needed to fulfill their educational requirements in the classroom and at home. **Responsible Agency**: Department of Education **Supported by:** District Wide	Please contact the Agency directly and promptly for more information (917-455-0513)
Department of Environmental Protection			
01	209202720E	**Request:** Clean catch basins **Explanation:** Flooding and ponding has been an unaddressed issue in the district. DEP should conduct a campaign to clean and repair, if broken, all catch basins in the district. CB9 will work with DEP to continue to identify and monitor flooding hot spots to create a long-term plan to address the infrastructure. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	209202721E	**Request:** Other expense budget request for DEP **Explanation:** Create a plan to evaluate all flood risk locations in CB9. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Health and Mental Hygiene			
01	209202722E	**Request:** Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc. **Explanation:** The creation and implementation of community programming geared toward nutrition and healthy eating. Programming to support local farmstand, farmers markets, and other healthy promotions allows for greater access to healthier foods and information. **Responsible Agency**: Department of Health and Mental Hygiene	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
02	209202723E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** Create or expand mental health services to de-stigmatize mental health needs and encourage treatment. Creation of the these programs with give more access to treatment for those who need services. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
03	209202724E	**Request:** Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc. **Explanation:** Work with DOE to create more programming and curriculum infusing school and community gardens. Access to health and healthy food education at an early age is paramount to addressing the overall health disparities in CD9. **Responsible Agency**: Department of Health and Mental Hygiene	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
04	209202725E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Create a Pest Control Initiative to coordinate rat control measures along business corridors rat and rodent activity has increased. We ask the City to consider CD9 as a Rat Mitigation Zones as more development leads to more sightings. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Homeless Services			
01	209202701E	**Request:** Expand street outreach **Explanation:** Many complaints have been voiced regarding the amount of homeless individuals on our streets. Increasing public outreach to homeless individuals will hopefully get individuals off the street and into a facility with the appropriate services to address their respective situation(s). **Responsible Agency**: Department of Homeless Services	Funding and/or headcount was recently added. OMB supports the agency's position as follows:
Department of Housing Preservation & Development			
01	209202758E	**Request:** Other expense budget request for HPD **Explanation:** The residents of our district spend well over 30% of their income on rent. This has led to the sharing of apartments by multiple generations. The development of truly affordable housing should be paramount. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Hon. Mathieu Eugene, Hon. Alicka Ampry-Samuel Hon. Laurie Cumbo	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	209202759E	**Request:** Provide, expand, or enhance tenant protection programs **Explanation:** Increased support for tenants Right to Counsel through legal services organizations representing tenants in housing court. **Responsible Agency**: Department of Housing Preservation & Development	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Eviction (MOPT) and Right to Counsel Program (Mayor's PEU) are not within ENS' jurisdiction.
03	209202760E	**Request:** Other housing oversight and emergency housing programs **Explanation:** Increased support for HPD enforcement and litigation staff as well as the Mayor's Office to Protect Tenants **Responsible Agency**: Department of Housing Preservation & Development	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	209202761E	**Request:** Other expense budget request for HPD **Explanation:** Policy or programming aimed at the preservation of rent-stabilized units. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
05	209202762E	**Request:** Provide, expand, or enhance rental subsidies programs **Explanation:** When developers build new housing, they should accept voucher holders for the affordable housing apartments. **Responsible Agency**: Department of Housing Preservation & Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Source of income discrimination (including people with rental subsidies) is against the law; if a tenant has a voucher than covers the rent for a unit, whether technically affordable housing or market-rate, the landlord may not deny the applicant due to having a voucher.
06	209202763E	**Request:** Provide, expand, or enhance programs for homeowners and first-time homebuyers **Explanation:** Little homeownership opportunities are being built in the district seemingly creating very transient communities. **Responsible Agency**: Department of Housing Preservation & Development	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
Department of Parks and Recreation			
01	209202726E	**Request:** Other street trees and forestry services requests **Explanation:** The Parks department should increase funding to the Forestry Division, so that regular maintenance may be performed on the trees within our district. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Hon. Mathieu Eugene **Location Site Name:** District Wide	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	209202727E	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** Installation of additional lighting to deter illegal activities **Responsible Agency**: Department of Parks and Recreation **Supported by:** Hon. Laurie A. Cumbo **Location Site Name:** Dodger Playground **Address:** DODGER PLAYGROUND, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	209202728E	**Request:** Improve trash removal and cleanliness **Explanation:** Increase cleaning around the park as dog waste dispensers and bags are often left and are not properly discarded. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
04	209202729E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Increase enforcement or PEP officers at Prospect Park to enforce the closure of the park at the appropriate hours. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Prospect Park **Address:** PROSPECT PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
05	209202730E	**Request:** Plant new street trees **Explanation:** Parks should conduct an assessment of CB9 streets to determine where tree planting is feasible. Once assessed, plant more trees where feasible throughout the district. **Responsible Agency**: Department of Parks and Recreation	This request has already been funded.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	209202731E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Increase enforcement, maintenance, or PEP officers at all parks and playgrounds across CB9 to enforce the closure of the park at the appropriate hours and to deter prohibited activity. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
07	209202732E	**Request:** Provide more environmental education programming (i.e. Urban Park Rangers) **Explanation:** As the city continues to fight climate change, educating the public on environmental protection will increase overall awareness of EP initiatives (composting, green infrastructure, air quality). **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
Department of Sanitation			
01	209202733E	**Request:** Provide more on-street trash cans and recycling containers **Explanation:** Replacing the wire trash receptacles with Paris Site Furnishing (Model: NYC PSR Style-44G) trash receptacles which are used by DSNY. Our streets would benefit more from this style of receptacle as it reduce rat and rodent activity. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Funding for new trash can locations is not currently available, but the Department continues to replace wire baskets with the Better Bin models as funding is made available.
02	209202734E	**Request:** Other enforcement requests **Explanation:** Illegal dumping is an escalating issue in our community. Illegal drop offs and dumping at corner baskets, back sides of schools, tree pits, is an ongoing complaint. Funding to increase enforcement's capacity to monitor chronic locations could make a significant impact in the public health, safety and appearance of our district. **Responsible Agency**: Department of Sanitation **Supported by:** Council Members Alicka Ampry-Samuel and Mathieu Eugene Council Member Laurie Cumbo	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	209202735E	**Request:** Increase enforcement of illegal dumping laws **Explanation:** Illegal dumping on a residential street is a public safety hazard. Increasing enforcement will hopefully deter and prevent illegal dumping in the future. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
04	209202736E	**Request:** Provide more frequent garbage or recycling pick-up **Explanation:** Increase in trash collection days would keep our sidewalks and streets free from trash and rodents. Residents have complained about missed collections especially during cultural and religious celebrations in the district. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
05	209202737E	**Request:** Increase enforcement of alternate street parking cleaning rules **Explanation:** Car owners not moving their vehicles for ASP is an ongoing issues in the district. When vehicles fail to move for the street broom, our streets are unable to be cleaned. Some homeowners have complained about receiving a sanitation summons for trash left on the street due to the broom unable to complete sweeping. **Responsible Agency**: Department of Sanitation	Agency supports and can accommodate **Explanation:** DSNY will continue to enforce ASP rules as funding allows.
06	209202738E	**Request:** Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws **Explanation:** Enforcement of unsanitary sidewalk conditions is one of our most frequent complaints. Small business owners and landlords need to be informed of their responsibilities to clean to the curb and need to be held accountable for not fulfilling those responsibility. Enforcement should succeed education on the matter. **Responsible Agency**: Department of Sanitation	Agency supports but cannot accommodate **Explanation:** Funding for additional outreach is not currently available, please submit any dirty condition/dirty sidewalk issues to 311 so that Sanitation is notified and may respond more rapidly.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Small Business Services			
01	209202739E	**Request:** Provide or expand business education to businesses and entrepreneurs **Explanation:** Provide and/ or better advertise available programs that offer financial assistance, marketing, advertising, and other small business programming to assist small businesses with their pandemic recovery and position them for future growth **Responsible Agency**: Department of Small Business Services **Supported by:** District Wide	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
02	209202740E	**Request:** Conduct BID Feasibility Analysis or support BID Formation Planning for a selected commercial district **Explanation:** The creation of a BID/ merchant associations would create an active infrastructure for small businesses along our commercial corridors focused on the strengthening small businesses, corridor vibrancy, cleanliness, safety, and capital improvements typically beyond what the City can provide. Small businesses working together as one would also promote accountability of responsibilities for owners. **Responsible Agency**: Department of Small Business Services	The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.
03	209202741E	**Request:** Conduct a commercial district needs assessment **Explanation:** In 2022, SBS in partnership with Bridge Street Development Corp. conducted a CDNA of north Crown Heights. A commercial needs assessment would give us a full view of the needs and gaps affecting our small businesses. **Responsible Agency**: Department of Small Business Services	The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Transportation			
01	209202742E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** As pedestrians, cyclists and motorists jostle for use of our neighborhood streets, the streets have become more unsafe. Additional traffic safety measures can be taken to allow for the safe use of the streets by all. There should also be loading zones on the street; otherwise trucks double park and park in crosswalks. Some existing bike lanes need to be changed to protected bike lanes. The current bike lanes on Empire Boulevard are constantly obstructed by double parked vehicles. With the protected bike lanes, parked cars would serve as buffer and the bike lanes would be between the sidewalk and parked cars. There are other locations within the District that should be considered for bike lanes **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** We will keep this corridor in mind for a future project.
02	209202743E	**Request:** Conduct traffic or parking studies **Explanation:** Given the number of requests for speed hump installations, stop sign, traffic light timing, as well as DOT's Vision Zero initiatives such as slow zones, the need to understand the implications and potential unintended consequences of implementation of traffic calming measures is critical. Thus DOT should be required to conduct district-wide traffic calming study to improve safety, particularly around known or identified speeding areas, and to understand how implementation of all or any combination of traffic calming requests would impact traffic flow in the District, instead of considering the impact on a block-by-block basis, as they are requested **Responsible Agency**: Department of Transportation **Supported by:** Hon. Laurie A. Cumbo Hon. Alicka Ampry Samuel; Hon. Mathieu Eugene **Location Site Name:** District wide	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** All new locations for these measures are carefully selected based on crash and safety data.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	209202744E	**Request:** Address traffic congestion **Explanation:** Provide adequate funding to expedite response to streetlight complaints, traffic calming and signage requests. Good street maintenance and expeditious repairs would help ensure the flow of traffic. There are a number of congested corridors in the District: Flatbush, Bedford, Rogers, Nostrand, Kingston, Utica. Studies are needed and ongoing assessments of how remedies in one area affect adjacent streets must be conducted. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office for Traffic Calming Device requests.
04	209202745E	**Request:** Provide new traffic or pedestrian signals **Explanation:** Signal timings feel insufficiently short to accommodate the large crowds walking to and from the park. Additionally, the sidewalk's width is to narrow to handle the amount of foot traffic for one light cycle. **Responsible Agency**: Department of Transportation	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.
05	209202746E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Motorists constantly speed on Parkside Avenue. Additional traffic enforcement measures (cameras, speed humps, street markings) are necessary to alleviate this problem. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office for Traffic Calming Device requests.
08	209202749E	**Request:** Provide new bike lanes **Explanation:** Installation of new bike lanes to improve the overall connectivity of the network in our district. There are numerous bike lanes that terminate at Eastern Parkway in CB8. The bike lanes should continue into into CB9 to enhance the connectivity to surrounding amenities and cultural institutions. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** We are looking at possible locations in CB9 to expand bike lanes and welcome specific suggestions from the community board.

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	209202750E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** A recalibration of poorly timed traffic would prevent cars from speeding down streets and busy thoroughfares. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** This is not a budget request. Please reach out with any specific areas of concern.
Department of Youth & Community Development			
01	209202751E	**Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) **Explanation:** PS 221 - Toussaint L-Ouverture is in need of an after school program such as Beacon Program. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Council Member Laurie Cumbo Council Member Mathieu Eugene	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program. The program is not yet in PS 221 but the expansion is continuing.
02	209202752E	**Request:** Other expense budget request for DYCD **Explanation:** Provide more programs in CB9 geared toward Parents and Youth empowerment. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	209202753E	**Request:** Provide, expand, or enhance adult literacy programs services **Explanation:** Increase funding for programming to support adults on technology use. The pandemic has increased the need for computer and tech literacy. Education on safely using social media, safely shopping online, avoiding scammers and guidance on fact checking misinformation on the internet is needed. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** "DYCD's workforce development and community center programs incorporate technology education where appropriate. Individual community centers that wish to offer specific computer skills classes are welcome to do so. "
Economic Development Corporation			
01	209202754E	**Request:** Invest in access to low cost financing and financial incentives to help businesses construct or improve space, job creation and retention, and catalyze new capital investment **Explanation:** Remaining viable in this current economy means being to accommodate all the guidelines that COVID-19 has triggered. Businesses need to be able to modernize and remain up to code in order to stay in business. **Responsible Agency**: Economic Development Corporation **Supported by:** Hon. Laurie A. Cumbo; Hon. Alicka Ampry-Samuel Hon. Matheiu Eugene	OMB supports the agency's position.
02	209202755E	**Request:** Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors **Explanation:** Often times graffiti is equated with poverty and blight. Restoration of the funding for the graffiti removal program should be reinstated immediately. There should be extensive promotion and recruitment of building owners to increase participation and change the face of our commercial corridors. **Responsible Agency**: Economic Development Corporation **Supported by:** Hon. Laurie A. Cumbo Hon. Alicka Ampry-Samuel; Hon. Mathieu Eugene	OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	209202756E	**Request:** Expand programs to support MWBE-owned firms and businesses **Explanation:** Investment in MWBE's to diversify our workforce industry and to give opportunities for entrepreneurship for minorities and women, hopefully from the community. Investment in MWBE's will provide opportunities to MWBE's for government contracts and RFP's. **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.
04	209202757E	**Request:** Other expense budget request for EDC **Explanation:** Strategic plan for commercial districts in CD9 **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Housing Authority			
01	209202765E	**Request:** Improve public housing maintenance and cleanliness **Explanation:** The poor upkeep of the William Ried Houses is well known. Requests for repairs are usually met with rebuke by the local managing agent. Soot left by a fire last year lingered on the wall for weeks until the intervention of NYS Senator Zellnor Y. Myrie. NYCHA needs to increase funding to complete repairs and increase monitoring to insure that repairs tickets are not simply closed out. **Responsible Agency**: Housing Authority **Location Site Name:** William Reid Apartments **Address:** 718 EAST NEW YORK AVENUE, Brooklyn, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The Quality & Cost Control (QCC) Department—formerly known as the Quality Assurance Department—was established to oversee the quality of repairs and performance across NYCHA's Section 9 portfolio. Its primary goal is to ensure that work completed in both public areas and individual apartments meets internal benchmarks and industry standards. The department carries out a range of recurring inspections, along with investigative and administrative reviews, to identify and address substandard work, prevent misconduct, and resolve complaints efficiently. QA inspectors perform visual inspections of a random sample of closed Corrective Maintenance WO ("CM WOs") tickets during their ongoing rotation of development visits throughout the year. The inspections are performed on CM WOs that were completed by maintenance and skilled trades workers within the past 15 days of QCC's visit to the development to ensure that recent repairs were completed up to industry standards. Unsatisfactory work result in the automatic creation of follow up work orders for the development in Maximo. In Q2 - 2025, QCC began to utilize the QA Dashboard to optimize selection of NYCHA locations and crafts to focus on for QCC follow-up. The dashboard is functioning as intended, and the Quality Assurance Unit is working with the Federal Monitor to continue improving the dashboard through small modifications, as needed, such as the ability to search corrective maintenance work tickets using specific date ranges versus just a month as originally designed. Residents who have concerns about specific

Priority	Tracking Code	Project Information	Adopted Budget Response
			conditions in their apartments or public areas that were supposed to be addressed can submit a complaint form through the NYCHA website (see link below, under "Submit a Concern"). Upon receiving the complaint, the Quality & Cost Control (QCC) Department will conduct a follow-up inspection. There will be no retaliation or disciplinary action taken against anyone who reports an issue, concern, or violation in good faith. This includes reporting attempts to conceal problems—such as covering holes with cardboard or wood or shutting off water to hide leaks
Landmarks Preservation Commission			
01	209202764E	**Request:** Expand staffing and program related services **Explanation:** Additional resources are needed at the agency to handle the demand of applications and for the agency to have the capacity to engage the demographic its serves. **Responsible Agency**: Landmarks Preservation Commission	Agency does not support but can address the need alternatively **Explanation:** The agency believes the request for additional staff is reasonable; however, funding is not available at this time. LPC has in place permit processing and public outreach systems to efficiently review proposed work to landmark properties and explain regulatory processes to property owners.
Mayor's Office of Management and Budget			
01	209202773E	**Request:** Provide more community board staff **Explanation:** As City Charter mandates, the community boards are to have access to experts and consultant to assist with issues such as land use. As development continues to skyrocket around the district this resource is essential. **Responsible Agency**: Mayor's Office of Management and Budget **Location Site Name:** Brooklyn Community Board 9 **Address:** 890 NOSTRAND AVENUE, Brooklyn, NY, USA	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	209202770E	**Request:** Other NYPD staff resources requests **Explanation:** Residents believe there has been a lack of presence by the 71st Precinct. Residents would like to see better community relations between the precinct and the community. **Responsible Agency**: Police Department	The Administration is currently reviewing this policy.
02	209202771E	**Request:** Provide resources to train officers, e.g. in community policing **Explanation:** In order to reaffirm a positive relationship with the community, we are requesting that NYPD personnel be mandated to cultural sensitivity trainings. **Responsible Agency**: Police Department	The Administration is currently reviewing this policy.
03	209202772E	**Request:** Hire additional crossing guards **Explanation:** The number of traffic accidents in the district continue to rise. In order to maintain the safety of seniors and youth, we are asking for assignments to be made with inclusion of traffic incident data. **Responsible Agency**: Police Department **Supported by:** Hon. Mathieu Eugene; Hon. Alicka Ampry-Samuel Hon. Laurie Cumbo	Further investigation of this request is needed. Contact the agency.
06	209202747E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Enforcement for local laws on streets and sidewalks. There has been a visible increase in electric bikes and mopeds speeding on our sidewalks and streets. Enforcement for double parking will encourage motorist to move their vehicles as well for street sweeping. Enforcement of local laws is needed to keep pedestrians safe on our streets and sidewalks. **Responsible Agency**: Police Department	Further investigation of this request is needed. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	209202748E	**Request:** Improve parking operations **Explanation:** Enforcement of local laws is needed to keep pedestrians safe on our streets and sidewalks. Overnight parking of large vehicles (trucks, RV's) have been parking on our streets overnight on Brooklyn Avenue and Winthrop Street and in the vicinity. **Responsible Agency**: Police Department	The Administration is currently reviewing this practice
Transit Authority			
01	209202766E	**Request:** Improve subway station or train cleanliness, safety and maintenance **Explanation:** Increasing the frequency of cleaning the subway tracks and stations should help with the current littering problem on the tracks and stations, as well as the infestation of rodents. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	209202767E	**Request:** Improve subway station or train cleanliness, safety and maintenance **Explanation:** Increasing the frequency of cleaning the subway tracks and stations should help with the current littering problem on the tracks and stations, as well as the infestation of rodents. **Responsible Agency**: Transit Authority **Location Site Name:** All CB9 Train Stations	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
03	209202768E	**Request:** Improve bus cleanliness, safety or maintenance **Explanation:** Increasing the frequency of cleaning the bus stations should help reduce litter piling up at bus stops. Loose litter prevents drainage especially at the SBS-B44 bus stops. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	209202769E	**Request:** Improve subway station or train cleanliness, safety and maintenance **Explanation:** The Parkside Avenue Q Station needs to be upgraded, cleaned and modernized as it sees a significant amount of foot traffic. **Responsible Agency**: Transit Authority **Location Site Name:** Parkside Ave Q Train Station	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Brooklyn Public Library			
01	210202701C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Dyker Branch of BPL - Capital funds for exterior and Interior renovation improvements, including exterior and windows and interior renovation. **Responsible Agency**: Brooklyn Public Library **Location Site Name:** Dyker Branch BPL **Address:** 8202 13 AVENUE, Brooklyn, NY, USA	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
Department of Environmental Protection			
01	210202701CS	**Request:** Other capital budget request for DEP **Explanation:** Assign capital funds needed for remedial action to address recurring sewer back ups along 10th Avenue from 77th Street to 86th Street. Capital funds MUST be added for new enlarged sewers that will complete the project commenced in FY 2000 (63rd Street to 77 Street). This is now a public health emergency and immediate action is needed as raw sewage backs into homes creating damage during every rain event. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
01	210202702C	**Request:** Other capital budget request for DEP **Explanation:** Capital funds are needed to provide drainage study to address recurring sewage backups into residential homes at the following locations in Bay Ridge: a. Colonial Road from Bay Ridge Parkway to 92 Street b. Narrows Avenue from 71st Street to 92 Street c. 81 Street from 4th to 7th Avenues d. Bay Ridge Parkway from Shore Road to 3rd Avenue e. 70 Street, 71st Street, 72nd Street and 73rd Streets between Shore Road and Narrows Avenue. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	210202703C	**Request:** Other capital budget request for DEP **Explanation:** Request to initiate study of Combined Sewer Outfalls (CSOs) Infrastructure inspection along the Shore Road Promenade from the 69th Street Pier to Bay 8th Street to determine if upgrades are needed in the wake of Superstorm Sandy and increasing coastal storms. Functionality of these CSOs is critical to the maintenance of the Shore Road Promenade and water quality in Upper NY Bay. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
03	210202704C	**Request:** Other capital budget request for DEP **Explanation:** Capital funds are needed to provide drainage study to address recurring sewage backups into residential homes at the following locations in Dyker Heights: a.13th Avenue from Bay Ridge Avenue to 79 Street b.11th Avenue 62 Street to 72 Streets c.12th Avenue from Bay Ridge Avenue to 79 Street **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
04	210202705C	**Request:** Other capital budget request for DEP **Explanation:** Community Board Ten advocates for additional capital improvement investments to modernize the Owls Head Wastewater Treatment Plant. Several capital projects earmarked for improvements have been delayed. Community Board 10 is concerned about the delay in important projects needed to maintain infrastructure and modernization. The plant provides treatment for 120 million gallons of primarily residential wastewater per day. Additional growth and development in the sewer shed is a growing concern that the delay in capital projects will have as it relates to the plant's ability to process wastewater/runoff. Equally important to residents is that the plant processes are efficient to minimize odors and processing remains compliant with NYS DEC Consent Order. **Responsible Agency**: Department of Environmental Protection **Location Site Name:** Owls Head Wastewater Treatment Facility **Address:** 6700 SHORE ROAD, Brooklyn, NY, USA	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	210202706C	**Request:** Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds **Explanation:** Narrows Botanic Gardens, an all volunteer organization, requested the Department of Environmental Protection provide a study to determine if an Oyster Garden can be added alongside shoreline adjacent to Owls Head Wastewater Treatment Facility. **Responsible Agency**: Department of Environmental Protection **Supported by:** Narrows Botanic Gardens	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Parks and Recreation			
01	210202702CS	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Complete refurbishment of Dan Ross Playground located on 7th Avenue between 81 and 82 Street to include new play equipment, water fountains, sprinklers, drainage and landscaping to ADA specifications. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Dan Ross Playground	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
01	210202707C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Initiate Immediate Engineering Study of Shore Road Promenade/Bicycle Path Infrastructure/ to address serious recurring cave- ins threatening public safety. This study must include complete investigation of the infrastructure of the adjacent Combined Sewer Outfalls to determine source of water breaches. Recurring cave-ins pose an immediate safety risk to bicyclists and pedestrians. The engineering study needs to protect this vital waterfront recreational space as well as protect adjacent Belt Parkway. ($7.6 Million funded) **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Shore Road Promenade	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	210202708C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Restoration of Shore Road perimeter sidewalks. Reconstruct and rehabilitate hex block sidewalks along Shore Road Park adjacent to Shore Road from 72nd Street to 84th Street and on 86th Street to 97th Street. Missing hexagon pavement blocks are creating hazardous pedestrian conditions. In addition accessibility improvements must be made including corner pedestrian ramps and sidewalk access at all bus stops. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Shore Road Park **Address:** SHORE ROAD PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	210202709C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Complete Rehabilitation of Shore Road Park Field 4 at 95th Street. This field is in poor condition requiring complete refurbishment . **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Shore Road Park Field 4 **Address:** SHORE ROAD PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
04	210202710C	**Request:** Other requests for park, building, or access improvements **Explanation:** Refurbish asphalt pathways in Shore Road Park from 74 Street to 88th Street used by Road Runners and many park users. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** SHORE ROAD PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	210202711C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Complete Refurbishment of comfort station at Shore Road Park (79th Street) -Including winterization, new plumbing fixtures, lighting, tile, and baby changing station. Wrought Iron fencing is also needed where missing along the perimeter. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Shore Road Park **Address:** SHORE ROAD PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
05	210202736C	**Request:** Repair or provide new street lights **Explanation:** Solar lighting for Shore Road Bicycle Path and Promenade submitted by Bay Ridge Cares. The promenade is heavily used by cyclists, pedestrians and a portion will be included in the Greenway Connector. Currently there is no lighting available. Lighting would increase usage at night and provide a layer of safety to those who use the path in the evenings especially runners and cyclists who need to see obstacles or damage along the pathway. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
06	210202712C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Complete Refurbishment of comfort station Dyker Beach Park at Bay 8th Street -including new plumbing fixtures, lighting, tile, and baby changing station **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Dyker Beach Park **Address:** DYKER BEACH PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	210202713C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Comfort Station at Russell Pedersen Playground is in need of complete refurbishment. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Russell Pedersen Playground **Address:** RUSSELL PEDERSEN PLAYGROUND, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
08	210202714C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Complete Refurbishment of comfort station at John J. Carty Park -including new plumbing fixtures, lighting, tile, and baby changing station **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** John J. Carty Park **Address:** JOHN J CARTY PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
09	210202715C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Leif Ericson Park (lower) between 3rd Avenue and Ridge Blvd. Neighbors complain of the total disrepair of this portion of the park which has never been refurbished. There are currently only 6 antique light poles and many residents of the Bay Ridge Towers have complained about the crumbling pathways, overgrown conditions and extremely poor lighting. Restoration of historic staircase. This parkland is underutilized in an area that is in need of additional parkland. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Leif Ericson Park Lower **Address:** LEIF ERICSON PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
10	210202716C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruct or upgrade 79th Street playground at Shore Road Park to include play equipment, water fountains, sprinklers and infrastructure to ADA specifications. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** SHORE ROAD PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
11	210202717C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Complete refurbishment of Dyker Beach Park Playground at 14th Avenue and 86th Street - including play equipment, water fountains, sprinklers and infrastructure. Refurbish to ADA specifications. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Dyker Beach Park Playground **Address:** DYKER BEACH PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
12	210202718C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Leif Ericson Park to include playground with new play equipment between 5th and 6th Avenues as well as reconstruct the ball fields at 67th Street and 6th Avenue including water fountains and infrastructure to ADA specifications. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Leif Ericson Park **Address:** LEIF ERICSON PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	210202719C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Request: McKinley Park- Repairs to Comfort Station Provide Handicap Accessibility Explanation: The comfort station is in need of upgrades. Refurbish to ADA specifications. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** McKinley Park **Address:** MCKINLEY PARK, Brooklyn, NY, USA	The agency agrees with this request, but the funding decision follows a different budget process (i.e., RFP, local level decision)
14	210202720C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** New perimeter sidewalk around the Dyker Beach Park/Golf Course. The sidewalk area is heavily utilized by pedestrians and cyclists as a form of recreational exercise. The perimeter sidewalk is hazardous/uneven in many areas and should also be widened in certain sections for pedestrian safety. The sidewalk area perimeter includes 86th Street/7th Avenue/ Poly Place and 14th Avenue. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Dyker Beach Park **Address:** DYKER BEACH PARK, Brooklyn, NY, USA	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
15	210202721C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Request: Rehabilitate 3 remaining ball fields at Dyker Beach Park. Explanation: The fields need to be rehabiitated as they are in total disrepair. Refurbish to ADA specifications. Identified as NYC Parks Need ($11 Million) **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Dyker Beach Park **Address:** DYKER BEACH PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
16	210202722C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Request: Complete rehabilitation of Shore Road Park Ball field at 74th Street. Explanation: This heavily utilized field needs drainage system and new dugouts that are able to be secured from vandalism in PM hours. Refurbish to ADA specifications. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Shore Road Park Ballfield **Address:** SHORE ROAD PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
17	210202723C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Tennis Courts need to be refurbished in Leif Ericson Park; McKinley Park and Shore Road Park. Local Junior High Schools and High Schools utilize these tennis courts. Residents also ask for feasibility of adding pickle ball courts. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Bay 8th Street; Leif Ericson Par	This request is partially funded.
18	210202724C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Construction of new terrace overlook at former site of restroom station in Shore Road Park at 101 Street. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** SHORE ROAD PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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19	210202725C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** A new perimeter sidewalk is needed to replace uneven hexblock sidewalk around Leif Ericson Park on Fort Hamilton Parkway/8th Avenue from 66 to 67 Streets. Local seniors and wheel chair users complain about flooding and ponding conditions during rain events. The large number of London Plane tree roots is also lifting sidewalk in sections. Restoration should include additional plantings to buffer sound near playground and a study of underlying drainage infrastructure to address flooding and ponding conditions. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
20	210202726C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Complete Refurbishment of comfort station at Millenium Playground in Leif Ericson Park - 5th Avenue at 66th Street -including new plumbing fixtures, lighting, tile, and baby changing station. Refurbish to ADA requirements. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Leif Ericson Park **Address:** LEIF ERICSON PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
21	210202727C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Complete Rehabilitation of Shore Road Park Field 3 at 79th Street. This field is in poor condition and requires a complete refurbishment. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Shore Road Park Field 3 **Address:** SHORE ROAD PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
22	210202728C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Complete refurbishment of Dyker Beach Park Playground at Bay 8th Street between Poly Place, Cropsey Avenue and Shore Parkway - including play equipment, water fountains, sprinklers and infrastructure. Refurbish to ADA specifications. Refurbish the handball courts, new skate area, reconstruct 3 basketball courts, add fencing, bottle filler for drinking, seating. Complete reconstruction of playground. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Dyker Beach Park Playground **Address:** DYKER BEACH PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
23	210202729C	**Request:** Other park maintenance and safety requests **Explanation:** Native Planting along Shore Road Promenade and adjacent Belt Parkway Arterial Highway Area (Submitted by Narrows Botanical Gardens) The refurbishment of the terrain adjacent to the Belt Parkway and highway area adjacent to the Shore Road Promenade requires regular maintenance. Native plants are beneficial to the area's ecosystem by attracting native insects including butterflies while significantly reducing the need for routine maintenance. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Narrows Botanic Gardens	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
24	210202730C	**Request:** Improve access to a building in a park **Explanation:** Renovation of the Fort Hamilton Senior Center- install athletic flooring at new fitness area, reconstruct bathrooms and entry way to meet ADA standards. Replace doors and windows throughout the facility. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
25	210202731C	**Request:** Other street trees and forestry services requests **Explanation:** District Wide Tree and Sidewalk Contract - the number of property owners for the tree and sidewalk program has grown and should be expanded. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Transportation			
01	210202732C	**Request:** Reconstruct streets **Explanation:** There are 2 identified street locations in Dyker Heights that are in need of capital funds for a trench restoration due to recurring street cave-ins and depressions caused by failing infrastructure surrounding underlying sewer main. The locations include: Bay Ridge Avenue at 12th Avenue and 13th Avenue between Bay Ridge Parkway and 76th Street. **Responsible Agency**: Department of Transportation	OMB supports the agency's position.
02	210202733C	**Request:** Reconstruct streets **Explanation:** There is two identified street locations in Bay Ridge within Community District Ten that are in need of capital funds for trench restoration capital projects to address recurring street cave-ins and depressions caused by failing infrastructure surrounding main sewer. The locations include 87th Street between 3rd and 4th Avenue and 6th Avenue between 71st Street and 79th Street. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** DOT is no longer planning on funding projects solely based on trench restorations. We will be working on initiating state of repair street reconstruction projects that include trench restorations. We do not currently have the capital funding to do this work.
03	210202734C	**Request:** Repair or build new seawalls or bulkheads **Explanation:** Initiate immediate engineering drainage study of Belt Parkway Infrastructure to address recurring flooding during heavy rain events. The Belt Parkway is an important thoroughfare and a study should commence to determine if current drainage infrastructure is in need of upgrades. Studies should review if organic pavement, beach grasses can be installed to assist with drainage along the promenade. **Responsible Agency**: Department of Transportation	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	210202735C	**Request:** Repair or build new step streets **Explanation:** The 76th Street Step Street remains in poor condition. Although DOT performed some minor repairs, a complete restoration IS needed. The sewer infrastructure beneath the steps overflows during heavy rains making the step street unsafe to traverse. Additionally, the fence and handrails need painting and repair> The landscaped areas and large trees create an unsafe condition for pedestrians. The area must be rehabilitated to include drainage and native plantings to improve storm water runoff. Additional lighting is needed for safety. **Responsible Agency**: Department of Transportation **Location Site Name:** 76 Street Step Street	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** These steps do not need to be capitally reconstructed. We can do in-house repairs for chipping and other small issues.
06	210202737C	**Request:** Other capital budget request for DOT **Explanation:** District Wide Curb Contract - there is a need for a curb contract as there has not been one to replace broken curbs on local streets in Community District 10 in decades. **Responsible Agency**: Department of Transportation	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.
07	210202738C	**Request:** Other traffic improvement requests **Explanation:** Initiate study to determine the feasibility of installing electronic signage at the entrances to the Belt Parkway to alert motorists of flooding conditions. **Responsible Agency**: Department of Transportation **Location Site Name:** Belt Parkway	OMB supports the agency’s position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	210202739C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Upgrades to Argus Camera s and additional camera placements along commercial corridors in Community District 10. The current Argus video system is insufficient for modern 4K video. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
02	210202740C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Smartphones are needed for NYPD Traffic Enforcement Officers to handle 311 service requests in real time. **Responsible Agency**: Police Department	This item is not eligible for capital funding. As an expense budget funding request, approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Brooklyn Public Library			
01	210202701E	**Request:** Extend library hours or expand and enhance library programs **Explanation:** Increase funding to keep library branches open additional hours within the boundaries of Community District 10 and purchase additional computers and books. Working people and students need access to libraries when the work/school day ends. Weekend hours are essential **Responsible Agency**: Brooklyn Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
Department for the Aging			
01	210202702E	**Request:** Increase home delivered meals capacity **Explanation:** Increased funding Home Delivered Meal Capacity in Community District 10 - the number of seniors receiving home delivered meals continues to rise in Community District 10. Currently Bay Ridge Center serves 700 homebound seniors with a minimal waiting list. The senior population in CD10 continues to grow **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of Buildings			
01	210202703E	**Request:** Address illegal conversions and uses of buildings **Explanation:** Inspectors are needed to address the growing number of building department complaints, compliance to zoning rules and regulations in the District. **Responsible Agency**: Department of Buildings	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Cultural Affairs			
01	210202704E	**Request:** Provide more public art **Explanation:** Murals and art work add to public spaces. Recently mural work at Russell Pederson Playground, at the entrance to the American Veterans Memorial Pier beneath the overpass, and the overpass at Fort Hamilton Parkway at 62nd Street promise to deter graffiti and beautify the areas. Funding is needed to expand such efforts. **Responsible Agency**: Department of Cultural Affairs	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
Department of Health and Mental Hygiene			
01	210202705E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Increase Department of Health staffing for rodent inspections and baiting services increased staffing levels for inspection and baiting services for rodent control. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Public Health Sanitarians and Exterminators are niche public service positions that require minimum education and certifications. Challenges remain for recruitment and hiring as these civil service title requirements are governed by state laws
02	210202706E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Increase PS Funding allocations to hire additional headcount for staffing to reduce mosquito concentration to curtail spread of West Nile Virus and EEE Eastern equine encephalitis **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Public Health Sanitarians and Exterminators are niche public service positions that require minimum education and certifications. Challenges remain for recruitment and hiring as these civil service title requirements are governed by state laws

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	210202707E	**Request:** Forestry services, including street tree maintenance **Explanation:** Restore forestry contract appropriations for tree pruning, removal and maintenance including stump removal -Restored allocations for forestry's tree maintenance contracts are needed. Years of deferred maintenance of street and park trees as well as disruptions due to the pandemic have created a significant back log. Stump removal is of great concern as larger stumps can take up to 3 years or longer for removal **Responsible Agency**: Department of Parks and Recreation	This request has already been funded.
02	210202708E	**Request:** Other expense budget request for DPR **Explanation:** Funds are needed to hire additional headcount to address increases in rat infestations. Rat population in local parks including Shore Road Park, Dyker Beach Park and Owls Head Park has reached levels of unprecedented infestation. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	210202709E	**Request:** Other park maintenance and safety requests **Explanation:** Many parents and children utilize parks after 3pm until dusk. Facilities must be available for use. Many field permits extend beyond 3pm and restroom facilities are required. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
04	210202710E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Increase headcount to expand parks enforcement patrols and security services. Additional parks enforcement personnel are needed to patrol the numerous parks throughout District 10 for vandalism, traffic violations, dog litter violations, barbequing in non designated areas, illegal vending, using permitted fields without a permit and related violations to parks regulations. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	210202711E	**Request:** Other park maintenance and safety requests **Explanation:** CB10 has zero gardeners to service the entire district's 352.5 acres of parkland. The District Office receives frequent complaints about tall weeds and grass in all sections of the District. At a recent Parks Committee meeting neighbors complained that newly constructed parks and pathways are not being maintained. New projects should include funds for continued maintenance. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
06	210202712E	**Request:** Provide more programs in parks or recreational centers **Explanation:** Funds to support six playground associates who will provide maintenance and recreational programs at McKinley Park; Dyker Beach Park; Shore Road Park at 79 Street; JJ Carty Park, Owls Head Skate Park and Leif Ericson Park **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Sanitation			
01	210202713E	**Request:** Provide more frequent litter basket collection **Explanation:** Request to provide sufficient funding to maintain additional basket collection trucks in commercial corridors within CD10. Commercial sectors generate excessive loads. Sunday cleaning and collection services are needed to remove heavy weekend overflow. Also, a critical need exists to expand MLP staffing **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
02	210202714E	**Request:** Increase enforcement of illegal dumping laws **Explanation:** CD10 has recurring improper disposal of household waste, commercial waste and construction debris at corner baskets. In addition, improper disposal occurs at many MLP locations including overpasses, pedestrian bridges, park perimeters and along the 62nd Street LIRR Sidewalk border serviced by DSNY. In addition, DSNY enforcement is needed to address stoop line and sidewalk obstruction violations - after hours on weekends. **Responsible Agency**: Department of Sanitation	Agency supports but cannot accommodate **Explanation:** Funding for additional outreach is not currently available, please submit any dirty condition/dirty sidewalk issues to 311 so that Sanitation is notified and may respond more rapidly.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	210202715E	**Request:** Increase enforcement of canine waste laws **Explanation:** Frequent complaints are received by the District Office regarding canine waste. It is a quality of life issue that frustrates residents concerned about street cleanliness. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Fire Department			
01	210202716E	**Request:** Provide more firefighters or EMS workers **Explanation:** Maintain personnel funding levels for firefighting and EMS staffing. Funding levels must be sustained to maintain effective firefighting/ EMS services, fire prevention services and to overcome attrition. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** FDNY is planning to maximize Firefighter and EMT hiring in FY27.
Mayor's Office of Management and Budget			
01	210202721E	**Request:** Other community board facilities and staff requests **Explanation:** Maintain/Enhance funding to Community Boards - Community Board baseline budgets must be increased to provide broader outreach, address technological needs, and professional planning expertise. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.
Police Department			
01	210202717E	**Request:** Hire additional uniformed officers **Explanation:** Increase patrol strength at 68th Police Precinct as well as civilian personnel levels. **Responsible Agency**: Police Department	The Administration is currently reviewing this policy.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	210202718E	**Request:** Hire additional crossing guards **Explanation:** -The vacancy rate for school crossing guards is a citywide issue. The 68 Precinct allotment was reduced to 32 from 36 School Crossing Guards and there are 2 vacancies. Additionally, three new schools opened in September 2024. Community Board Ten Brooklyn is advocating for increase in its allotment to 40 in the 68th Police Precinct. **Responsible Agency**: Police Department	OMB supports the agency's position as indicated. Additionally, please note that School Safety Agents are not capital eligible and must be funded with expense.
03	210202719E	**Request:** Hire additional school safety agents **Explanation:** Support for increased funding for school safety officers. Vacancies are creating a hardship for local programs held in public schools. **Responsible Agency**: Police Department	OMB supports the agency's position as indicated. Additionally, please note that School Safety Agents are not capital eligible and must be funded with expense.
04	210202720E	**Request:** Hire additional traffic enforcement agents **Explanation:** Provide additional maintenance and funding to enforce overnight parking laws specifically commercial vehicles. **Responsible Agency**: Police Department	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Environmental Protection			
01	211202701C	**Request:** Other capital budget request for DEP **Explanation:** Fund study to determine the feasibility of installing a tidal gate at the 17th Avenue combined sewer outfall (OH-15) to prevent high tide washout of sewage into Gravesend Bay, as well as seawater flowing back into the streets. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
01	211202701CS	**Request:** Other capital budget request for DEP **Explanation:** The area bounded by Shore Parkway to Benson Avenue and Bay Parkway to 26th Avenue, following Hurricane Sandy has experienced street flooding during heavy rains. A study should be initiated to determine the cause of this new issue. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	211202702C	**Request:** Other capital budget request for DEP **Explanation:** Fund study and planning to address possible faults of Regulator 9A., or other conveyance defects. Strong sewer odors are escaping the vault, which are permeating the Bath Beach community. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
03	211202703C	**Request:** Other capital budget request for DEP **Explanation:** Bay Parkway between Bath Avenue and 86th Street has multiple cave-ins, raised manholes and the center of the roadway is depressed. This location may be in need of a trench restoration project; however, this location needs to be identified and prioritized to address roadway conditions. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	211202704C	**Request:** Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds **Explanation:** Initiate study for streetscape improvements to Cropsey Avenue between 26th Avenue to Bay Parkway. The center median, which is concrete with tree plantings, should be studied to determine the feasibility of green infrastructure and plantings to increase storm water absorption. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
05	211202705C	**Request:** Other capital budget request for DEP **Explanation:** Provide funding to study the removal of permeable surfaces for illegal front yard parking and the amount of storm water that could be diverted from the system thereby preventing combined sewer overflows. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
06	211202706C	**Request:** Inspect sanitary sewer on specific street segment and repair or replace as needed **Explanation:** Funding is requested to initiate study to determine the cause and remediation of chronic strong sewer odors on 14th Avenue between 84th and 86th Streets. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
07	211202707C	**Request:** Other capital budget request for DEP **Explanation:** Initiate study and planning to address the new flooding issue on Bay Parkway and Shore Parkway. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	211202708C	**Request:** Inspect sanitary sewer on specific street segment and repair or replace as needed **Explanation:** Study and planning to reconstruct Shore Parkway from Bay 20th Street to Bay 8th Street. This segment of the roadway has cave-ins along the sewer-line in the center roadway. While televising has been completed, planning needs to be initiated to address flooding, drainage and roadway integrity. Capital Project SE883, addresses the area of Shore Parkway from 21 Avenue to Bay 20th Street. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
09	211202709C	**Request:** Other capital budget request for DEP **Explanation:** Funding is requested for trunk water main replacement. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
10	211202710C	**Request:** Inspect sanitary sewer on specific street segment and repair or replace as needed **Explanation:** 19th Avenue between Bath Avenue and Cropsey Avenue, has multiple cave-ins, raised manholes and the center of the roadway is depressed. Multiple Corrective Action Reports have been filed with no resolution. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Health and Mental Hygiene			
01	211202711C	**Request:** Other capital request for DOHMH **Explanation:** Funding is requested to formally quantify properties who illegally use the front yard for vehicle parking in the Bensonhurst and Gravesend West NTA's. These NTA's have a HVI of 4 and would benefit from tree plantings, which will not occur in front of these properties regardless of legality. **Responsible Agency**: Department of Health and Mental Hygiene	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Housing Preservation & Development			
01	211202736C	**Request:** Provide, expand, or enhance loan programs to rehabilitate multiple dwelling buildings **Explanation:** Increase Community Development Funding for Housing Programs. Housing stock in area has deteriorated. To keep landlords from abandoning buildings, funding is needed for loans to rehabilitate their properties. **Responsible Agency**: Department of Housing Preservation & Development	Further investigation is required. Contact the agency.
Department of Parks and Recreation			
01	211202702CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding is requested to reconstruct Bensonhurst Park basketball and handball courts in the northwest quadrant of the park, with all new water service, seating areas, reconstruction of paths, drainage, and bottle filler water fountains. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** BENSONHURST PARK, Brooklyn, NY, USA	This request has already been funded.
01	211202712C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Initiate study and planning for long term coastal protections due to tidal surge and wave action on the Shore Parkway Promenade from Bay 8th Street across Bay Parkway. This area from Bay Parkway to Bay 8th Street floods during high tides and storms. Infrastructure needs to be protected as well as evacuation routes. The current state of good repair project does not address long term needs. **Responsible Agency**: Department of Parks and Recreation	Please contact the relevant Agency/Covered Organization after the release of the Adopted Budget for further details concerning this request.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	211202713C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Initiate study and planning of the open space along the Belt Parkway from Bay Parkway to Bay 8th Street to mitigate storm surge and be more resilient in order to protect infrastructure and property. The open space along the Belt Parkway should be utilized to absorb seawater to protect infrastructure and property. Currently the open space consists of dead grass and dirt. Native plantings and progressive planning would increase absorption and improve resiliency. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Shore Parkway Promenade	Please contact the relevant Agency/Covered Organization after the release of the Adopted Budget for further details concerning this request.
03	211202714C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding is requested to restore water service to the southern side of Bensonhurst Park and completely reconstruct two baseball fields, dugouts, and bleachers. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Bensonhurst Park **Address:** BENSONHURST PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
04	211202715C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding is requested to reconstruct Bath Beach Park's basketball and handball courts. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Bath Beach Park **Address:** BATH BEACH PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	211202716C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding for the renovation of Garibaldi Playground. Reconstruct playground including drainage, sidewalks, new paving, fencing, play equipment for all ages and abilities, safety surfaces, interactive spray shower, trees, landscaping, fencing, seating, accessibility, and new electric service for comfort station. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Garibaldi Playground **Address:** GARIBALDI PLAYGROUND, Brooklyn, NY, USA	The agency agrees with this request, but the funding decision follows a different budget process (i.e., RFP, local level decision)
06	211202717C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding is requested for the reconstruction of the Bensonhurst Park ballfields in the southern quadrant of the park with all new water service, spray showers, seating areas, bottle filler water stations, restrooms , and dog run. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** BENSONHURST PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
07	211202718C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding is requested for the renovation of Benson Playground including swings, all new play equipment for all ages and abilities, pavement drainage, safety surfaces, flagpole, new water service, security lighting, landscaping, benches, total refurbishment of comfort station. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	211202728C	**Request:** Other capital budget request for DOT **Explanation:** Funding is requested to replace the sidewalks along the 17th Avenue Court portion of Bath Beach Playground **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Bath Beach Playground **Address:** BATH BEACH PLAYGROUND, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
08	211202719C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Bath Playground is a jointly operated playground that serves the community and Joseph B. Cavallaro Junior High School. Funding is needed for the complete reconstruction of the playground area with all new equipment and safety surfaces. Convert the multi-purpose play area into a synthetic turf area and reconstruct the basketball and handball courts adjacent to the school. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Bath Playground **Address:** BATH PLAYGROUND, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
09	211202720C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding is requested for the complete reconstruction of Bealin Square including new permeable pavement, sidewalks and new sitting areas. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Bealin Square **Address:** BEALIN SQUARE, Brooklyn, NY, USA	This request has already been funded.

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Priority	Tracking Code	Project Information	Adopted Budget Response
10	211202721C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding is requested for upgrades to Milestone Park that Include new pavements, seating areas and landscaping. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Milestone Park **Address:** MILESTONE PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Transportation			
01	211202703CS	**Request:** Install streetscape improvements **Explanation:** New Utrecht Avenue within the confines of Community Board 11 is a wholly commercially zoned corridor located under the elevated train. This segment is in need of reconstruction, which includes additional security lighting, benches, bike racks and resurfacing of the existing cement roadway. **Responsible Agency**: Department of Transportation	This project is included in the Ten-Year Plan.
01	211202722C	**Request:** Other transportation infrastructure requests **Explanation:** Initiative study to relocate the Shore Parkway bike lane to the North side of the street. This segment needs to be made safer for bicyclists and e-scooters to prevent injuries and crashes. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** This proposal is not feasible due to the location of the highway ramps.
02	211202723C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Fund study and initiate the widening of sidewalks at the Bay Parkway bulkhead or install bollards to create additional open space for pedestrians and bicyclists. **Responsible Agency**: Department of Transportation	OMB supports the agency’s position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	211202724C	**Request:** Other transportation infrastructure requests **Explanation:** Funding is requested for the next phase of trench restorations. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** DOT is not planning on funding projects solely based on trench restorations. We will be working on initiating state of repair street reconstruction projects that include trench restorations.
04	211202725C	**Request:** Other transportation infrastructure requests **Explanation:** Relocate eastbound Belt Parkway entrance from Bay Parkway easterly. With increased population, vehicular traffic, and more bicyclists, planning needs to be initiated to allow access to east bound Belt Parkway to reduce bottlenecking and confusion at the intersection of Shore Parkway and Bay Parkway. Presently, vehicles cannot enter the eastbound Belt Parkway upon exiting the shopping centers on Shore Parkway. **Responsible Agency**: Department of Transportation **Location Site Name:** Belt parkway	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** This request is not under consideration.
05	211202726C	**Request:** Repair or construct sidewalks, curbs, or pedestrian ramps **Explanation:** Fund citywide concrete curbing program for commercial and multiple dwelling properties. **Responsible Agency**: Department of Transportation	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.
06	211202727C	**Request:** Other transportation infrastructure requests **Explanation:** Allocate funding for the installation of pedestrian countdown clocks at various intersections within Community Board 11. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** We are rolling these out citywide over time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	211202729C	**Request:** Other transportation infrastructure requests **Explanation:** Allocate funding for the expanded installation of bus countdown clocks at various locations within Community Board 11. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYC DOT currently does not have the capacity to install real time passenger information (RTPI) signs at additional bus stops. We are working to initiate a new contract to develop a next generation RTPI that could be installed at new locations. We will prioritize sign locations based on relevant factors, such as ridership and our Priority Investment Areas, NYC DOT's equity-focused prioritization framework, and expect to identify locations in all of the city's community districts. Please note that not all locations are feasible due to sub-surface interference or other existing conditions.
09	211202730C	**Request:** Other capital budget request for DOT **Explanation:** Funding is requested for additional leading pedestrian interval intersections throughout the district. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** We are rolling these out citywide over time.
10	211202731C	**Request:** Other transportation infrastructure requests **Explanation:** Initiate study to determine the feasibility of installing electronic signage at the entrances to the Belt Parkway to alert motorists of flooding conditions. Due to the topography of the entrance ramps at Bay Parkway and Bay 8th Street motorists cannot see the conditions of the roadway until they have entered the Belt Parkway. Advance warning signs would alert motorists to flooding conditions. **Responsible Agency**: Department of Transportation **Location Site Name:** Belt Parkway	This is not a budget request.

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	211202732C	**Request:** Other capital budget request for DOT **Explanation:** Funding is requested to improve lighting and install pigeon deterrents underneath the Bay Parkway underpass. over the Belt Parkway The underneath of this bridge is open ad serves as a roosting spot for pigeons and unsanitary conditions. **Responsible Agency**: Department of Transportation **Location Site Name:** Bay Parkway Underpass	This is not a budget request.
12	211202733C	**Request:** Other capital budget request for DOT **Explanation:** Funding for city-owned sidewalk replacement and widening on the east side of Bay Parkway between Shore Parkway and WB Shore Parkway Service Road. **Responsible Agency**: Department of Transportation	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.
13	211202734C	**Request:** Repair or provide new street lights **Explanation:** Funding is requested to increase lighting under the elevated tracks on New Utrecht Avenue. This segment is very dark and additional lighting will increase visibility. **Responsible Agency**: Department of Transportation	This project is included in the ten-year plan.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Economic Development Corporation			
01	211202735C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** Initiate study for ferry service from the Bay Parkway Landing. With increased development along the waterfront of CB 11 and neighboring waterfront communities, a study should be initiated to provide alternative transportation modes. Residents currently have a 47 minute commute. Ferry service could provide alternative transportation service especially during during emergencies, to provide economic development opportunities, reduce congestion on our roadways and provide recreational access to our waterfront. **Responsible Agency**: Economic Development Corporation **Location Site Name:** Bay Parkway Landing	OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of City Planning			
01	211202701E	**Request:** Other zoning and land use requests **Explanation:** Initiate comprehensive review of the district to assess the need for additional core services. With increased as-of-right development and population, data is needed to determine if our infrastructure and core services can support additional population growth. **Responsible Agency**: Department of City Planning	Further investigation is required. Contact the agency.
02	211202702E	**Request:** Study land use and zoning to better provide for future neighborhood needs like affordable housing and job growth **Explanation:** Funding is requested to formally quantify properties who illegally use the front yard for vehicle parking in the Bensonhurst and Gravesend West NTA's. These NTA's have a HVI of 4 and would benefit from tree plantings, which will not occur in front of these properties regardless of legality. **Responsible Agency**: Department of City Planning	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
Department of Environmental Protection			
01	211202703E	**Request:** Clean catch basins **Explanation:** Funding is requested to implement a scheduled maintenance program for catch basins located on streets that model moderate and extreme flooding on the NYC Storm Water Flood Maps. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Health and Mental Hygiene			
01	211202704E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Additional resources are needed to address animal and pest control requests including reducing rat populations. There has been an increase in the amount of rat sightings within the district especially along commercial corridors. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
Department of Housing Preservation & Development			
01	211202722E	**Request:** Provide, expand, or enhance programs for housing inspections to correct code violations **Explanation:** Allocate additional funding for H.P.D. Code Enforcers. Funding is needed for additional personnel to inspect citizen complaints. **Responsible Agency**: Department of Housing Preservation & Development	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
Department of Parks and Recreation			
01	211202705E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Increase funding allocations for additional Park Enforcement Police to enhance park safety throughout our district parks. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	211202706E	**Request:** Improve trash removal and cleanliness **Explanation:** Increase funding for seasonal and permanent Maintenance and Recreation Workers. The parks in Community Board 11 are fully utilized and additional maintenance and recreation workers are needed to address increased trash and litter. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	211202707E	**Request:** Forestry services, including street tree maintenance **Explanation:** Funding for additional pruners and climbers boroughwide to improve Forestry Operations. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
04	211202708E	**Request:** Other expense budget request for DPR **Explanation:** Increase funding for additional personnel to conduct rat abatement. With increased garbage and litter there has been an increase in the amount of rat sightings in our parks. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Sanitation			
01	211202709E	**Request:** Other garbage collection and recycling requests **Explanation:** Increase funding for motorized litter patrols throughout the district. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
02	211202710E	**Request:** Provide more frequent litter basket collection **Explanation:** Provide funding for additional split tour (10AM-2PM) basket truck along the commercial strips within Community Board 11. Current collection times do not prevent overflowing baskets and rodent infestations **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
03	211202711E	**Request:** Other enforcement requests **Explanation:** Allocate funding for dedicated enforcement agents for the district to monitor the illegal dumping, sidewalk obstructions along the commercial corridors, and would ensure that there is adequate coverage to enforce residential and commercial routing times. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	211202712E	**Request:** Other garbage collection and recycling requests **Explanation:** Allocate additional manpower to address "work left out" in the district. Garbage that is not collected attract litter, dumping and rodents. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
05	211202713E	**Request:** Other cleaning requests **Explanation:** Allocate funding for dedicated 12AM - 8AM broom Our community has commercial and manufacturing areas that have overnight street cleaning regulations. The dedicated broom would provide cleaning services on a daily basis and could provide additional cleaning service to the commercial corridors. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
06	211202714E	**Request:** Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws **Explanation:** Funding for additional enforcement agents. Litter is an ongoing complaint received by Community Board 11. To keep litter from entering our waterways and surrounding beaches, enforcement of existing litter laws need to be enforced. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
07	211202715E	**Request:** Expand opportunities for electronic waste collection and disposal **Explanation:** Expand E-Waste curbside collection to prevent illegal dumping and the safe disposal of electronics. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
08	211202716E	**Request:** Increase enforcement of street vending **Explanation:** Currently the unit is staffed with 40 sanitation police officers citywide. Additional manpower is needed to address the unlicensed general vendors and mobile food vendors. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Transportation			
01	211202717E	**Request:** Other traffic improvement requests **Explanation:** Allocate funding for Vision Zero messaging through the banner program on priory corridors and high crash locations. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** We have begun the installation of such banners.
02	211202718E	**Request:** Other expense budget request for DOT **Explanation:** Initiate study to determine the feasibility of installing electronic signage to alert oncoming motorists of flooding conditions at the entrances to the Belt Parkway entrances within CB 11. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** This is not a budget request but please reach out to us with further detail and we can investigate.
Economic Development Corporation			
01	211202719E	**Request:** Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors **Explanation:** Funding is requested for the Graffiti Removal Program. **Responsible Agency**: Economic Development Corporation	OMB supports the agency’s position.
02	211202720E	**Request:** Other expense budget request for EDC **Explanation:** Power washing for commercial corridors **Responsible Agency**: Economic Development Corporation	OMB supports the agency’s position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Fire Department			
01	211202721E	**Request:** Provide more firefighters or EMS workers **Explanation:** Increase headcount of firefighters. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** FDNY is planning to maximize Firefighter and EMT hiring in FY27.
Human Resources Administration			
01	211202723E	**Request:** Expand, or enhance Emergency Food Assistance Program (EFAP) **Explanation:** COVID-19 has exposed the need for additional food and the financial needs of our local food pantries. There is a need to enhance the resources for those who are food insecure and bolster the resources to our non-profit providers. **Responsible Agency**: Human Resources Administration	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
Police Department			
01	211202724E	**Request:** Hire additional uniformed officers **Explanation:** Increase patrol strength of the 62nd Precinct. **Responsible Agency**: Police Department	Further investigation of this request is needed. Contact the agency.
02	211202725E	**Request:** Other NYPD programs requests **Explanation:** Funding is requested to enhance truck enforcement. Presently the truck enforcement unit is understaffed and cannot address the increased amount of truck traffic on our streets. Trucks strikes are common on the Belt Parkway at the 17th Avenue overpass and occur weekly underneath the 86th Street elevated train structure. **Responsible Agency**: Police Department	Further investigation of this request is needed. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	211202726E	**Request:** Hire additional traffic enforcement agents **Explanation:** Funding is requested for additional traffic enforcement agents on the midnight tour to enforce commercial overnight parking **Responsible Agency**: Police Department	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	212202701C	**Request:** New equipment for maintenance **Explanation:** We are requesting a dedicated mini packer specifically for servicing Ocean Parkway. This would be a new vehicle for the job. Ocean Parkway Malls is often neglected and rarely maintained, despite being a nearly 5-mile-long bike and pedestrian path running through a high-density area with many taller-than-usual buildings. It serves as a popular park for elderly residents, dog walkers, joggers, and cyclists,likely the most frequented bike path in the area. However, this space is in poor condition, with litter, overgrowth, cracked pavement, and general neglect. After successfully advocating for the installation of waste baskets, we have discovered that a malfunctioning mini packer is causing frequent trash overflow. After successfully advocating for the installation of waste baskets, it was discovered that a malfunctioning mini packer is causing frequent trash overflow. Our residents deserve better maintenance of this important public space. While Ocean Parkway may be an unconventional park, it is critical to the quality of life for thousands of residents. This is a basic city service, and our community should be able to rely on the regular city budget to maintain it properly. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	212202702C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** COL. MARCUS PARK - A comfort station is urgently needed in the playground area. Currently, many children and adults must cross East 5th Street to reach the restrooms on the other side of the park. This is a busy, heavily trafficked street, and requiring park-goers to cross it to use the restroom creates unnecessary risks. A restroom located within the playground area, especially for the children using the park, is essential for their comfort and safety. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community Board 12 Parks Department **Location Site Name:** David Marcus Playground	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	212202703C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rappaport Park (at 53rd Street & Fort Hamilton Parkway) is the last remaining roller hockey rink in Brooklyn and is in urgent need of renovation. The hockey rink, fencing, and seating have not been renovated in at least 30 years. Additionally, the playground at Rappaport Park needs a complete reconstruction, redesign and upgrade. This includes play equipment, safety surface, bollard spray shower, drainage, pavement, benches, drinking fountains, landscaping, drinking fountains, and landscaping, reconstruction basketball and handball courts. The Parks Department has recognized this as one of the top capital project needs for our district. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Rappaport Playground	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Transportation			
01	212202704C	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** We request an increase in funding for annual street repaving. Not enough of our broken streets are repaired. This damages passing vehicles and underground infrastructure and is a safety hazard for pedestrians. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** Please provide specific locations for us to look into further.
02	212202705C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** We request a pedestrian crossing for the Ave. K & Ocean Parkway intersection. As of now there is no pedestrian crossing for 2/5th of a mile, from Ave. J to Ave. L. It is a matter of public safety to install a traffic light that allows pedestrians to cross safely. A traffic light will slow traffic on this stretch where cars routinely speed up because there are no traffic calming measures in place. There has been an increase in midnight drag racing, donuts, and speeding. A traffic light and crosswalk would go a long way to solving this problem. This item was recommended for further study last year, we request the same. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office for Traffic Calming Device requests.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	212202706C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** There is a large school near 13th Ave and 36th St. that necessitates crossing 36th St. for most students. And although the area has been dedicated a school zone, there is no traffic calming devices for the entire stretch of 36th St. from Church Ave. (past Clara, Tehama, and Louisa Street) all the way until 12th Ave. Another school is coming to this area, which will make it even more important to have the area safe. We need a crosswalk at 36th St. and 13th Ave., with some mechanism to have cars stop for pedestrians to cross. **Responsible Agency**: Department of Transportation	This is not a budget request.
04	212202707C	**Request:** Reconstruct streets **Explanation:** 37th Street between 14th and 15th Avenues is in urgent need of reconstruction. Community Board 12 has requested funding for this project in multiple years (FY 2018 212201807C, FY 2022 212202204C, FY 2023 212202305C). However, we were informed that it does not qualify for standard street repaving due to unique features of this street, such as the lack of curb cuts. This section is plagued by potholes, sinkholes, cracked pavement, and lack of sidewalks which pose a danger to both drivers and pedestrians. The untreated potholes and depressions lead to frequent flooding with every rainstorm. The Department of Transportation (DOT) recommended funding for this request last year, and we continue to stress that this infrastructure upgrade is essential. **Responsible Agency**: Department of Transportation	OMB supports the agency’s position.

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Transit Authority			
01	212202708C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** Due to the large number of young children, senior citizens, parents with strollers, and individuals with mobility challenges (including those using walkers or wheelchairs), many residents struggle to access train platforms. There is an urgent need to install elevators at the D and F lines. While some stations got or are slated to get accessibility improvements, the 18th and McDonald Avenue stations are key transfer points to several bus lines and remain inaccessible. Additionally, the 50th and 55th Street stations on New Utrecht Avenue on the D line, which is the closest subway stop to Maimonides Medical Center,a major trauma center and one of New York State's busiest birth centers,also requires accessibility upgrades. We urge NYCTA to prioritize these stations for accessibility improvements. These requests have been made for some time, and despite announcements of increased accessibility at other stations, these particular locations remain underserved. Governor Hochul's recent statements on expanding accessible stations are encouraging, but adding these critical locations to the list would greatly alleviate the accessibility challenges faced by our residents. These concerns have been shared with all relevant government agencies advocating for the necessary improvements. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Brooklyn Public Library			
01	212202701E	**Request:** Extend library hours or expand and enhance library programs **Explanation:** We are requesting more funding for Brooklyn Public Library (BPL) branches to improve and expand the programs they offer. Right now, each branch has a basic set of programs, but with extra funding, they can provide more. This could include things like Creative Aging art classes for older adults, kids' events with paid performers, author talks for schools, and workshops like podcasting that need special equipment. Each branch decides which programs and supplies they need based on their community's interests. Some branches already get extra funding from local elected officials to help with these kinds of programs. More funding will allow BPL branches to better serve our communities with more programs and better resources for everyone. **Responsible Agency**: Brooklyn Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
Department for the Aging			
01	212202702E	**Request:** Funding for a new senior center program **Explanation:** The senior centers in our district are in urgent need of funding to support essential programming for older adults. As the senior population evolves, centers have worked to modernize their offerings to meet the needs of a younger generation of seniors (ages 65-75) who are recently retired or have lost their jobs due to COVID-19. These seniors, many of whom are second-generation children of Holocaust survivors, require stimulating programs, counseling, and specialized services to enhance their lives. Additionally, our kosher residents rely on kosher centers, which are currently severely underfunded, and extra funding is needed to cover the increased cost of kosher food. The shifting demographics of the senior population also call for adjustments, for example, there is an increasing number of Polish-speaking seniors, requiring translation services. While we were informed last year that further study is needed, we request that this study be conducted as soon as possible to ensure that our senior centers can adapt to these changing needs. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	212202703E	**Request:** Other senior center program requests **Explanation:** Our community-based organizations are requesting an increase in funding for the SOS (Supporting Our Seniors) Initiative due to the growing number of younger seniors in the community. This initiative is specifically designed to assist seniors with navigating the process of applying for programs they are newly eligible for, such as Medicare, SSI, Social Security benefits, and other need-based programs like Medicaid and SNAP, which they may qualify for due to a reduction in income. Additionally, there is a pressing need for funding to support social events and activities that help seniors stay connected, engaged, and active within the community. This funding is crucial to ensure our seniors continue to receive the support and opportunities they need to thrive. **Responsible Agency**: Department for the Aging **Supported by:** The Boro Park Y Senior Center Amico Senior Center	Further study by the agency of this request is needed.
Department of City Planning			
01	212202704E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** One of the major issues plaguing the district is the lack of affordable housing. To that end, we request some long overdue studies of commercial areas in our district, specifically the commercial strip spanning 60th street, for the purposes of being rezoned for residential development with a major focus on affordable housing. **Responsible Agency**: Department of City Planning	The agency requires additional information from the community board regarding this request
Department of Environmental Protection			
01	212202705E	**Request:** Inspect storm sewer on specific street segment and service, repair or replace as needed **Explanation:** The areas around 18th Avenue and 60th Street, as well as the length of 13th Avenue, are particularly hard-hit by heavy rains, with many videos circulating on social media showing the extent of the flooding. These are high-traffic areas, and the flooding makes it difficult for both residents and city buses to navigate through knee-deep water. It's clear that these areas may require not only regular catch basin cleaning but also infrastructure upgrades, as the problem has been worsening over time. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	212202706E	**Request:** Clean catch basins **Explanation:** Regular cleaning of catch basins is crucial. Recent storms have highlighted that the current reactive approach to cleaning is ineffective. Every time it rains, we experience consistent flooding throughout the district, and the flooding often disrupts daily life for days. Catch basins should be cleaned every year rather than once every three years, before issues are reported. Catch basins should be cleaned annually rather than once every three years, and the cleaning should be done proactively before issues are reported. The city's infrastructure is severely lacking in its ability to manage rainfall, as demonstrated by the severe impacts recent storms have had. One straightforward way to ease the strain on our already inadequate storm water system is to ensure that the drains are clear and unobstructed. **Responsible Agency**: Department of Environmental Protection **Supported by:** Community Board 12	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Health and Mental Hygiene			
01	212202707E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Our district faces a persistent mosquito problem from spring through fall, with swarms throughout the streets. We urgently need increased mosquito spraying to address this issue. Small pools of standing water throughout the area serve as breeding grounds, making regular spraying essential to keep the mosquito population at manageable levels. Rats also contribute to property damage by gnawing on wires, insulation, and other building materials. The surge in the rat population, combined with the ongoing mosquito issue, creates a public health concern that requires urgent attention. Effective pest control strategies, including enhanced waste management and targeted rodent control measures, are essential to mitigate the impact of both pests on the community. We are getting a major increase of calls related to skunks in many areas of the district. Currently, DOH only deals with rats. We are requesting that DOH's responsibilities be expanded to include removal of larger rodents like skunks and possums. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	212202708E	**Request:** Provide better park maintenance **Explanation:** Ocean Parkway is a highly trafficked Special District that must not be allowed to deteriorate. Some of our elected officials have designated monies for the upgrade and beautification of the Malls. Maintenance must be ongoing to make sure the upgrades and beautification remain intact. In order to maintain this arena in a sanitary and groomed condition, a crew should be assigned to maintain this thoroughfare and prevent homeless people from sleeping on the benches. An additional crew cab truck is requested to transport them the length and breadth of this roadway. The Malls and trees must receive regular attention. Last year the response to this ask was that a larger expense budget would be required, the conditions have deteriorated since. For some, this is the only accessible green space **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Ocean Parkway Malls	The agency agrees with this request, but the funding decision follows a different budget process (i.e., RFP, local level decision)
02	212202709E	**Request:** Forestry services, including street tree maintenance **Explanation:** While PARKS follows a multi-year pruning cycle, many trees fall into disrepair long before that time frame. The number of incidents involving falling trees or branches has been increasing in our district, due to delays in the treatment and removal of diseased or dying trees. Recent storms have underscored the serious damage caused by falling trees, not only to personal and public property but also to downed power lines. These outages are both disruptive and costly. It should not be the burden of NYC residents to pay out-of-pocket for tree trimming. Our community is forced to make an unfair choice: either allow the trees to damage their property and disrupt their surroundings or spend money they may not have,and likely won't recoup,on trimming overgrown, invasive trees. This is further complicated by a permitting process that is often confusing and difficult to navigate. We are requesting additional resources to ensure a safer, more proactive approach to tree maintenance, with a specific focus on monitoring tree health and preventing falls during severe weather. Additionally, the current timeline for replacing trees is far too long. We request more resources to expedite this process. It is the city's responsibility to maintain its trees in a way that ensures the safety of its residents, preventing the risk of falling branches and other hazards. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

Priority	Tracking Code	Project Information	Adopted Budget Response
03	212202710E	**Request:** Forestry services, including street tree maintenance **Explanation:** PARKS advised that the funds to repair sidewalks damaged by trees was increased. However, this increased funding has not yet resulted in actual repairs. We request PARKS repair the sidewalks damaged by trees as they said they would. Some of these areas are extremely dangerous for pedestrians and have been waiting for repairs for an exceptionally long time. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community Board 12	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
04	212202711E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** We are requesting funding for additional Parks personnel to secure and lock all parks in our district after dusk like Gravesend Park due to many incidents happening at nighttime. Elected officials have invested significant funds to upgrade our parks into state-of-the-art facilities that provide safe, enjoyable outdoor spaces for children. However, the absence of proper security has led to undesirable activity in these parks, which discourages young people from engaging in positive, recreational activities. It is unfortunate that these substantial investments are at risk of being undermined due to security issues. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Sanitation			
01	212202712E	**Request:** Increase enforcement of illegal dumping laws **Explanation:** There has been an increase in dumping. A few hotspots require consistent attention. Increasing enforcement is an essential deterrent. A $4,000 violation as an actual probability, instead of a mythological possibility, may deter would-be violators. The dumping breeds unsanitary conditions and rodents. Since then DSNY has implemented a camera program to catch offenders, we request funding to place a few more cameras in strategic locations to help alleviate this problem. We need enforcement to work closely with the Super and CB12 to best place cameras. **Responsible Agency**: Department of Sanitation **Supported by:** Community Board 12	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	212202713E	**Request:** Provide more frequent garbage or recycling pick-up for schools and institutions **Explanation:** Public schools have daily trash collection. Private schools that serve ~100k children 3 meals daily year-round have twice weekly pickups. We request funding for sanitation employees to service daily trash collection for ALL schoolchildren in CB12. Enrollment in private schools outnumbers public school enrollment here. Daily school trach pickups must be implemented to remedy the quality of life and public health concerns of decaying foods. The FY22 (212202001E) response was that this is not a budget request, yet DSNY continues to deny this service claiming a lack of funding. Last year, FY23 (212202301E), this was not recommended for funding. We respectfully request reconsideration. **Responsible Agency**: Department of Sanitation **Supported by:** Community Board 12	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DSNY is not currently funded for additional pickup for private schools.
03	212202714E	**Request:** Other garbage collection and recycling requests **Explanation:** We are requesting the return of a permanent cleaning officer to the district. Currently BK12 does not have a dedicated cleaning officer. Such an officer would go a long way to remedy the chronic littering in high litter areas. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
04	212202715E	**Request:** Other cleaning requests **Explanation:** We are asking to increase the number of brooms from five to six to be able to complete the broom routes on Mondays, Tuesdays, Thursdays, and Fridays, and increase the Wednesday broom route from three to four. DSNY has claimed in the past that there are no available resources to accommodate this request. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
05	212202716E	**Request:** Other garbage collection and recycling requests **Explanation:** We request cameras mounted on Sanitation Truck to ensure essential services are provided properly. We also request photos attached to sanitation violations when issued to residents. **Responsible Agency**: Department of Sanitation	Agency supports but cannot accommodate **Explanation:** Vehicle mounted cameras for ticketing requires State legislation. DSNY is not currently able to accommodate this request.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	212202717E	**Request:** Provide more frequent garbage or recycling pick-up **Explanation:** We are also requesting the reinstatement of the mechanical sweeper on the midnight shift (12:00 AM to 8:00 AM), six days a week. Our district consistently receives low ratings on the cleanliness scorecard, and restoring this service would greatly help improve this situation. DSNY continues to state that no resources are available for this service. **Responsible Agency**: Department of Sanitation **Supported by:** Community Board 12	Due to fiscal constraints, the availability of funds is uncertain.
Department of Small Business Services			
01	212202718E	**Request:** Other workforce development requests **Explanation:** A large number of residents in our district do not have college degrees, and many also face language barriers. Investing in targeted vocational training, along with NYOD English language classes, is a priority that could help raise the low incomes many families are currently experiencing. Our residents are intelligent and capable, and they would benefit from training focused on high-paying, in-demand skills, as well as improving their English proficiency. Currently, there are no Work Force 1 (WF1) centers nearby to serve our district, so providing funding to fill this gap would be a valuable investment. We are requesting that Work Force 1 collaborate with our local CBO, the Boro Park Jewish Community Council, and our local public libraries to provide these vital services to our community. **Responsible Agency**: Department of Small Business Services	The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Transportation			
01	212202719E	**Request:** Other traffic improvement requests **Explanation:** There are simply not enough HIQA inspectors to make an impact. HIQA's mission is to "increase the level of safety for both pedestrian and vehicle travel" and to "expedite the flow of traffic around construction zones." However, permit stipulations are frequently ignored, resulting in significant disruptions. Sometimes our district comes to a complete standstill because violators feel they have a right to close any street anytime they want. To address this issue, it is essential to increase the number of HIQA inspectors to ensure better enforcement and compliance. Often, DOT inspectors are not dispatched quickly enough to be effective, with many arriving only after construction is completed. More inspectors, and therefore faster response times, would be highly beneficial. Additionally, we request that a dedicated inspector be permanently assigned to the CB12 area and work in close coordination with the Community Board, which is often the first to identify permit violations. This request was denied last year, but the problem persists and requires a solution. **Responsible Agency**: Department of Transportation **Supported by:** Community Board 12	OMB supports the agency's position.
02	212202720E	**Request:** Other traffic improvement requests **Explanation:** We request DOT upgrade street signs and markings as needed. Specifically, the traffic light on 60th St and 13th Ave. Drivers on 13th Ave heading south must turn left or right when they get to the 60th St intersection because 13th Ave. becomes a ONE-WAY street. Multiple vehicles go the wrong way southbound from 60th St to 59th St. Drivers need easily visible direction ON the traffic light; either a sign indicating only turns are allowed or lights with arrows turning right or left. The problem persists and can be fixed with a sign directed to the drivers who drive the wrong way. We asked the Boro Commissioner, per the response when this request was denied, to no avail. Community Board 12 wonders how many injuries or death are required for DOT to recognize the necessity of this. **Responsible Agency**: Department of Transportation **Supported by:** NYPD Councilman Kalman Yeger	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** As mentioned previously, we have inspected this intersection and determined that no further signage is needed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	212202721E	**Request:** Conduct traffic or parking studies **Explanation:** Traffic is very congested along 18th Ave., specifically from 45th Street to Ocean Parkway and especially during morning hours. 18th Ave., an already major thoroughfare, intersects with McDonald Ave. where the F line subway station is. This creates both vehicular and pedestrian traffic. We are requesting a thorough engineering study to determine the feasibility of certain measures to alleviate the strain. For instance, the possibility of adding an additional lane with interchangeable directions depending on the time of day (as is done at various locations in other cities) or adding turning lanes. **Responsible Agency**: Department of Transportation **Supported by:** Community Board 12	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** This corridor has not been identified as being in need of a redesign.
04	212202722E	**Request:** Conduct traffic or parking studies **Explanation:** 13th Avenue is the commercial heart of CB12, attracting shoppers from all over due to its unique ethnic vibe. On any given day, over 10,000 people pass through this bustling shopping strip. With parking at a premium, it can take up to an hour to travel the 23 blocks. The avenue hasn't seen any major redesign in over 21 years, and it's in urgent need of a comprehensive engineering study to identify solutions for the severe traffic and parking congestion, particularly during rush hours. We are requesting such a study to explore potential improvements, such as adding a reversible lane based on time of day, creating dedicated turning lanes, or possibly restricting parking at certain times to improve traffic flow. While we were informed that more data is needed before any decision can be made, we have yet to receive the necessary information to proceed. **Responsible Agency**: Department of Transportation	This is not a budget request.
05	212202723E	**Request:** Conduct traffic or parking studies **Explanation:** A complete traffic study on Avenue J from McDonald Avenue to Coney Island Avenue is needed as well, especially at the intersection of Avenue J and Bay Parkway where there is a constant bottleneck. The streets aren't aligned so sometimes drivers may find themselves continuing into a non-existent lane. There is severe congestion during both AM and PM rush hours. It can take a very long to travel this strip, especially from the Bay Parkway intersection to Ocean Parkway. **Responsible Agency**: Department of Transportation **Supported by:** Community Board 12	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** This location is not identified as a location requiring safety enhancements.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	212202724E	**Request:** Conduct traffic or parking studies **Explanation:** A complete traffic study on Avenue I from McDonald Avenue to Coney Island Avenue is needed. There is severe congestion as well as horn honking during both AM and PM rush Hours. It can take up to one hour during rush hours to travel this strip. **Responsible Agency**: Department of Transportation **Supported by:** Community Board 12	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** This location is not identified as a location requiring safety enhancements.
07	212202725E	**Request:** Conduct traffic or parking studies **Explanation:** There are many private and public schools along Fourteenth Avenue that transport children to and from school by buses. This leads to congestion during morning and afternoon bus traffic. A study is needed to explore the best methods to ease the congestion. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** This location is not identified as a location requiring safety enhancements.
08	212202726E	**Request:** Conduct traffic or parking studies **Explanation:** 15th AVENUE and 16th AVENUE- These are both two-way Avenues that are always busy and plagued by double parked vehicles making the street virtually impassable. A study exploring the possibility of converting it to a one way street, or another solution, to ease traffic is needed. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** This location is not identified as a location requiring safety enhancements.
09	212202727E	**Request:** Provide new traffic or pedestrian signals **Explanation:** Expand the Traffic Engineering Department to be able to conduct traffic studies more expeditiously. The response to all our DOT expense requests was that further study is required. This is what we ask. **Responsible Agency**: Department of Transportation **Supported by:** Community Board 12	OMB supports the agency’s position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
10	212202728E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** We request speed mitigation systems added to the 12th Avenue feeder to Dahill Road, and on the intersection of Caton Avenue and Dahill Road. There have been numerous speeding cars that have resulted in fatalities and severe injuries to cyclists and pedestrians. Notably, this is directly on the road next to PS230. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office for Traffic Calming Device requests.
Department of Youth & Community Development			
01	212202729E	**Request:** Other expense budget request for DYCD **Explanation:** Our Community-Based Organizations rely heavily on DYCD funding to sustain their essential programs, which are a critical lifeline for our residents. Several programs, in particular, require increased funding to meet growing demand. These include food pantry services, crisis intervention programs, and general social services. Additionally, our CBOs offer valuable digital literacy programs that are currently underfunded. Enhancing digital literacy is key to improving access to information, which in turn can positively impact many aspects of daily life. Increased support for these programs would have a far-reaching effect on the well-being and empowerment of our community. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
Human Resources Administration			
01	212202730E	**Request:** Other expense budget request for HRA **Explanation:** In previous years, we have requested the establishment of an HRA service center in our district. While we understand that funding for this request may not be feasible, we are now asking that HRA provide resources and personnel at our office, including a specialized scanning machine for clients to upload documents. ACCESS HRA is a valuable tool for those with internet and smartphone access, but for many residents of CB 12, who lack these resources, it becomes a significant barrier. These individuals are left with no choice but to travel to distant job centers, which is both inconvenient and burdensome. Since we are a city agency with the capacity to provide these services, HRA should be able to support our community by offering these essential resources locally. We have the space and capability to make a meaningful difference in the lives of our residents. **Responsible Agency**: Human Resources Administration	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Mayor's Office of Management and Budget			
01	212202734E	**Request:** Other community board facilities and staff requests **Explanation:** community Boards are in desperate need of a base-line budget increase. Current community boards' budgets leave little room for competitive salaries, making recruitment and retention of professional staff difficult. As a recent NYC Council hearing, many Boards testified that they only have one or two employees, some of them only working part time. This makes our function of service delivery very difficult. We have charter mandated requirements without the ability to hire the qualified staff needed to meet the requirements. The cost of goods and services has also increased, which further erodes our meager budgets. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.
Police Department			
01	212202731E	**Request:** Hire additional traffic enforcement agents **Explanation:** Our district is in urgent need of Traffic Control Agents who can be assigned to address areas of concern throughout the community. Specific locations of high concern include 18th Avenue from 45th Street to Ocean Parkway, 15th Avenue from 42nd Street to 45th Street, 14th Avenue from 49th Street to 42nd Street, 13th Avenue from 39th Street to 54th Street, Avenues I and J from McDonald Avenue to Coney Island Avenue, and Fort Hamilton Parkway from 36th Street to 46th Street. These are some of the most congested areas, though other locations may require attention based on seasonal traffic fluctuations and other variables. Traffic congestion and excessive horn honking are particularly problematic during the AM and PM rush hours. **Responsible Agency**: Police Department	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	212202732E	**Request:** Other NYPD programs requests **Explanation:** We request resources to remove vehicles that are parked on residential streets. We need increased use of, or a dedicated, NYPD tow truck to remove offending vehicles. Parking is scarce in our district, and illegally parked vehicles make it more so. Laws are ineffective if not enforced. These vehicles create unsafe conditions when large trucks park on dark, quiet streets. Large groups hanging out and lewd behavior are hidden by trucks on quiet streets, which creates a perfect scenario for people with bad intentions. Our residents deserve to park at night and walk at night without fear. We've been told to bring this to the attention of the precinct. We have, repeatedly. We ask for a top-down approach to resolve this issue. **Responsible Agency**: Police Department	The Administration is currently reviewing this practice
03	212202733E	**Request:** Hire additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.) **Explanation:** We are requesting an increase in officers to focus specifically on enforcement of mopeds, electric bikes, and electric assist bicycles on sidewalks and bike paths. With the explosion of moped share companies and other electric capable bikes comes the risk of pedestrian injury. These riders should be on the streets- but it is impossible to walk 3 blocks on city sidewalks without needing to dodge such vehicles. Another problem is the danger to cyclists on the Ocean Parkway bike lane. Bike lanes are meant for cyclists, e-bikes included, not mopeds. In this climate of transportation alternatives advocacy it is incumbent upon us to make the existing bike lanes safe. But, cyclists getting hit by mopeds is a too frequent situation. **Responsible Agency**: Police Department	Due to fiscal constraints, the availability of funds is uncertain.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	213202701C	**Request:** Renovate or upgrade a senior center **Explanation:** With the growing senior population in the district, we urgently need additional senior centers. Because public land in the area is limited, a multi-use facility should be constructed to serve as a multicultural, intergenerational recreational center on City-owned property. One potential site is the City-owned land at the West 23rd Street Pumping Station, which could be developed into this much-needed facility. Another viable location is the Abe Stark Skating Rink site, which will require relocation and renovation due to upcoming housing developments. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of Citywide Administrative Services			
01	213202701CS	**Request:** Renovate, upgrade or provide new community board facilities and equipment **Explanation:** We need to move the Community Board office to the ground level. Currently, we are located on the 3rd floor, above two bars and a gentlemen's club. Our entrance is located in the back of the building through a dark alley. We need to move. **Responsible Agency**: Department of Citywide Administrative Services	Agency supports and can accommodate **Explanation:** OMB conceptually approved, 18-5440, 3/12/2018 (relocation request). Project is in progress. Identified site for relocation was taken off the market by the landlord as they changed their plans for the property. DCAS Leasing currently negotiating an extension at the existing site for a 10 year term with termination on the 5th year to secure the CB's tenancy while the search for a suitable relocation site continues
Department of Cultural Affairs			
01	213202702C	**Request:** Other cultural facilities and resources requests **Explanation:** There is a lack of cultural/performing arts facilities in the area. We need to give the community choices other than sports facilities. We need a performing arts facility that will attract Southern Brooklyn people to the area. **Responsible Agency**: Department of Cultural Affairs	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	213202703C	**Request:** Other capital budget request for DOE **Explanation:** The soccer field at P.S. 100 Century Playground has not been properly maintained. The missing soccer nets have not been replaced, and the field itself needs to be upgraded. **Responsible Agency**: Department of Education **Location Site Name:** CENTURY PS 100 PLAYGROUND, Brooklyn, NY, USA **Address:** 2951 WEST 3 STREET, Brooklyn, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVILABLE.
01	213202754C	**Request:** Provide a new or expand an existing elementary school **Explanation:** With all the new apartments being built in the area, there is a growing need for additional elementary schools to serve new residents. The current schools are old, overcrowded, and in need of significant repairs and upgrades. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency agrees with this request, will accommodate in part. Refer to 2025-2029 Capital Plan for details.
02	213202704C	**Request:** Other capital budget request for DOE **Explanation:** Lafayette Educational Campus needs Hydroponic Labs for their students. **Responsible Agency**: Department of Education **Location Site Name:** LAFAYETTE EDUCATIONAL CAMPUS, Brooklyn, NY, USA **Address:** 2630 BENSON AVENUE, Brooklyn, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** There is a STEM equipment for Leaders High School to be purchased through Reso A funding.
02	213202755C	**Request:** Provide a new or expand an existing middle/intermediate school **Explanation:** With all the new apartments being built in the area, there is an increasing need for additional middle schools to serve new residents. The current schools are old, overcrowded, and in need of significant repairs and upgrades. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency agrees with this request, will accommodate in part. Refer to 2025-2029 Capital Plan for details.

Priority	Tracking Code	Project Information	Adopted Budget Response
03	213202756C	**Request:** Provide a new or expand an existing high school **Explanation:** With all the new apartments being built in the area, there is a growing need for additional high schools to serve new residents. The current schools are old, overcrowded, and in need of major repairs and upgrades. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency does not/cannot give priority to funding this request. HS seats are borough-wide.
04	213202757C	**Request:** Renovate or upgrade a high school **Explanation:** We need to renovate the athletic field at Lafayette Educational Campus. **Responsible Agency**: Department of Education **Location Site Name:** LAFAYETTE EDUCATIONAL CAMPUS, Brooklyn, NY, USA **Address:** 2630 BENSON AVENUE, Brooklyn, NY, USA	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** RESO A AND PLAN FUNDED PROJECT IN DESIGN WILL MOVE FORWARD.

Department of Environmental Protection

Priority	Tracking Code	Project Information	Adopted Budget Response
01	213202702CS	**Request:** Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds **Explanation:** We need green infrastructure projects throughout the community. Since Superstorm Sandy, we realized that our infrastructure could not handle the overflow of water on the sewer lines and we need to fix it. One project is to have porous street pavements to handle the excess rain water. Strategically placed porous street pavements will be able to assist and handle the onslaught of water. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
01	213202705C	**Request:** Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds **Explanation:** We need to provide new green infrastructure such as stormwater green streets and green playgrounds and porous street pavements along the shoreline. We realize that short term solutions are needed until the long term plans are approved and financed. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	213202706C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Coney Island infrastructure (sewer lines) is currently being upgraded from West 12th Street to West 21st Street. We need to upgrade Surf Avenue, Mermaid Avenue, and Neptune Avenue with new sewer lines from West 22nd Street to West 37th Street. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
03	213202707C	**Request:** Inspect water main on specific street segment and repair or replace as needed **Explanation:** West 33rd Street to West 36th Street on Neptune Avenue continues to flood during a heavy rainstorm. We would like it to be repaired or replaced. There is a school (P.S. 188) adjacent which is affected every time it rains. We would like to suggest putting porous pavement streets to alleviate part of the problem. **Responsible Agency**: Department of Environmental Protection **Location Site Name:** P.S. 188	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
04	213202708C	**Request:** Other capital budget request for DEP **Explanation:** Our community is surrounded by sand from the beach and the creek. We need a Catch Basin Cleaning Vehicle dedicated for our district for sand build-up and other garbage accumulating at the corners. The vehicle will help with the flooding in the area when the catch basins are cleaned out. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Parks and Recreation			
01	213202703CS	**Request:** Reconstruct or upgrade a building in a park **Explanation:** We need to reconstruct the Park Maintenance building on West 25th Street **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Park Maintenance Building **Address:** 3026 WEST 25 STREET, Brooklyn, NY, USA	This request has already been funded.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	213202709C	**Request:** Other capital budget request for DPR **Explanation:** Rehabilitation of the Riegelmann Boardwalk in Coney Island and Brighton Beach. The boardwalk has been falling apart and needs to be fixed. It also needs more maintenance to prevent any future accidents from happening. **Responsible Agency**: Department of Parks and Recreation	This request has already been funded.
02	213202704CS	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** A dog run at Asser Levy Park has been funded. They are in the design stage and hopefully will be completed in two years. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Councilwoman Vernikov **Location Site Name:** ASSER LEVY PARK, Brooklyn, NY, USA	This request has already been funded.
02	213202710C	**Request:** Other requests for park, building, or access improvements **Explanation:** We need shoreline protection for the entire shorefront. This task requires multi-agencies to address this issue. The Army Corp of Engineers, Office of Resiliency and Recovery, Department of Environmental Protection, Parks Department, and other agencies needs to have short term and long term plans to handle the next storm. This is a long process that needs immediate attention and funding. Plans include but not limited to planting sea grass, green street gardens (bio swelles), back flow prevention valves, sea walls, etc. **Responsible Agency**: Department of Parks and Recreation	This request has already been funded.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	213202711C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** We need a new recreational center in our community. The community needs an affordable recreational center that will be intergenerational, multicultural, educational, nature conservatory, adult vocational training center, emergency center, greenhouse, boathouse, sport related activities, indoor skate board park, boxing ring, etc. This center could be located behind Mark Twain JHS which would wrap around to West 23rd Street to West 25th Street. This would also include parking space/garage for people using the facility. We would like to model the recreational center like Ocean Breeze Complex in Staten Island. If this site is not available, we would like to look at the Abe Stark Ice Skating Rink for a possible site. It will be renovated in the near future, we would like to incorporate some additional ideas for the space. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Kaiser Park **Address:** KAISER PARK, Brooklyn, NY, USA	This request is not recommended for funding.
04	213202712C	**Request:** Other capital budget request for DPR **Explanation:** We need Operation GreenThumb to assist Surfside Community Garden at W. 29 Street, Santos Community Garden and West 23rd Street Garden in providing materials and technical assistance to the gardeners. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Surfside Community Garden	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
05	213202713C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The Tennis and Pickleball courts at Kaiser Park needs to be upgraded. The courts are in no good conditions to play on. With the modified pickleball courts, there are existing cracks that cannot be patched up. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** KAISER PARK, Brooklyn, NY, USA	This request has already been funded.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	213202714C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** We need to reconstruct Luna Park playground and upgrade the athletic field. The comfort station has not worked since Superstorm Sandy and the play area has not been upgraded since Superstorm Sandy. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** LUNA PLAYGROUND, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
07	213202715C	**Request:** New equipment for maintenance **Explanation:** Neptune Playground needs to be upgraded. It has been neglected over the years and needs to be fixed. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** NEPTUNE PLAYGROUND, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
08	213202716C	**Request:** New equipment for maintenance **Explanation:** Grady Playground has been neglected over the years. We need to fix the playground and the courts. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** GRADY PLAYGROUND, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
09	213202717C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Construct permanent bathrooms on Boardwalk, on the west end of Coney Island. Add more drinking fountains and boardwalk showers. **Responsible Agency**: Department of Parks and Recreation	This request has already been funded.

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10	213202718C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Sufficient funds are requested to reconstruct the Parks building at Bay 1 in Brighton Beach to replace the existing unwanted activities (homeless encampments, etc.) resulting from the abandonment of the area with a state-of-the-art facility that could include some passive recreation and cultural uses that would be compatible with the surrounding residential uses. **Responsible Agency**: Department of Parks and Recreation	This request has already been funded.
11	213202719C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** We would like to put some type of recreational activities in lieu of the bandshell at Asser Levy Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Asser Levy Park **Address:** ASSER LEVY PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
12	213202720C	**Request:** Provide new type and/or specific type of program **Explanation:** With the new technology using drones, we feel that this can help the lifeguards in spotting drowning victims and provide help by transporting life preservers to victims to far to reach by lifeguards. Also, attach speakers to the drones to warn beachgoers of rough tides and riptides when there are no lifeguards present. **Responsible Agency**: Department of Parks and Recreation	Please contact the relevant Agency/Covered Organization after the release of the Adopted Budget for further details concerning this request.
13	213202721C	**Request:** Provide new type and/or specific type of program **Explanation:** With the new technology using drones, we feel that this can hinder illegal vendors on the boardwalk and beach. The drones can warn the illegal vendors by announcing they are breaking the law and the will be ticketed and merchandise confiscated if caught. This can monitor where hot spots needs to be addressed and survey the crowded areas when enforcement is not available. **Responsible Agency**: Department of Parks and Recreation	Please contact the relevant Agency/Covered Organization after the release of the Adopted Budget for further details concerning this request.

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Priority	Tracking Code	Project Information	Adopted Budget Response
14	213202722C	**Request:** Other capital budget request for DPR **Explanation:** Community Board 13 would like to have Calvert Vaux Park complete Phase 3 of the Project. Phase 1 & 2 have been completed. We would like Phase 3 to be funded and completed. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** CALVERT VAUX PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
15	213202723C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** We need to reconstruct the bike lanes along Ocean Parkway between Avenue X to Surf Avenue. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Ocean Parkway Mall	This request has already been funded.
16	213202724C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Work needs to be done at Kaiser Park handball court and the circle area adjacent to Mark Twain School. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Kaiser Park **Address:** KAISER PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
17	213202725C	**Request:** New equipment for maintenance **Explanation:** There needs to be a solution to get rid of the heavy vehicles and replace them with lightweight vehicles on the boardwalk. We do not need the Parks heavy vehicles to continue to weigh down the boardwalk. **Responsible Agency**: Department of Parks and Recreation	This request has already been funded.

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Priority	Tracking Code	Project Information	Adopted Budget Response
18	213202726C	**Request:** Other requests for park, building, or access improvements **Explanation:** Banner Avenue Triangle has long been neglected and need to be upgraded. Cars parked illegally on the sidewalk and garbage are dumped there. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Banner Avenue Triangle	Please contact the relevant Agency/Covered Organization after the release of the Adopted Budget for further details concerning this request.
Department of Sanitation			
01	213202727C	**Request:** Provide new or upgrade existing sanitation garages or other sanitation infrastructure **Explanation:** Construction of Sanitation Garage for Community Board #13 has been promised to the community since the 1980s. The current site on West 21 Street and Neptune Avenue, are situated behind people's backyards. We need to relocate the garage to proposed site at 1900 Shore Parkway. This site can hold one garage instead of two garages. We hope this site will accommodate the new garage. Also, with a new owner at the old Shell Road site, can DSNY ask the new owner if they can construct a new garage for BK13/BK15? **Responsible Agency**: Department of Sanitation **Location Site Name:** Sanitation Garage **Address:** 2012 NEPTUNE AVENUE, Brooklyn, NY, USA	Due to fiscal constraints, the availability of funds is uncertain.
Department of Transportation			
01	213202728C	**Request:** Repair or build new seawalls or bulkheads **Explanation:** We need to upgrade our seawalls and bulkheads. After Superstorm Sandy, our seawalls and bulkheads could not hold back the tides. We have to upgrade them before the next storm comes. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** We are investigating this request but don't currently have a response.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	213202729C	**Request:** Reconstruct streets **Explanation:** We need to reconstruct Brighton Beach Avenue. The avenue is built with concrete, not asphalt, and is costly to replace. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request but funding cannot be determined at this time. DOT has an unfunded capital project to reconstruct Brighton Beach Avenue, remove the concrete roadway, and install pedestrian safety improvements.
03	213202730C	**Request:** Repair or provide new street lights **Explanation:** Brighton Beach Avenue is exceptionally wide, and the existing street lighting does not extend to adequately bathe pedestrians in light. This is especially true on the southside of Brighton Beach Avenue adjacent to the public park at the Oceana where the lush trees obscure the sidewalk and keep it in darkness. Pedestrian-level lighting in the form of (what are called by DOT) B-pole lights would greatly enhance visibility and remove the element of vulnerability which is currently the pedestrian experience. We have a growing number of seniors with low vision who need better lighting for their safety. Currently, we noticed there are additional light fixtures attached to the existing lamp posts near parks and schools. We hope DOT can extend this to other existing lamp posts. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** Please reach out to discuss more details. Any lighting repair requests or studies should be entered via 311
04	213202731C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Traffic safety is a very real concern. When motorists, bicyclists and pedestrians don't follow the rules of the road, public safety is endangered. Neckdowns provide safe refuges for pedestrians to wait to cross the street. They shorten the effective crossing distance for pedestrians and do not take away parking spaces. They should be in place at every intersection in every commercial corridor in Southern Brooklyn. **Responsible Agency**: Department of Transportation	OMB supports the agency’s position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	213202732C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** We have the largest NORC community in NYC. Seniors and disabled residents are having a hard time crossing the streets. We need to bring back the Barnes Dance for Coney Island Avenue and Brighton Beach Avenue, Neptune Avenue and West 5th Street, Cropsey Avenue and Neptune Avenue, etc. **Responsible Agency**: Department of Transportation	OMB supports the agency's position.
06	213202733C	**Request:** Other transportation infrastructure requests **Explanation:** We need a study to see if an on/off ramp can be constructed at Stillwell Avenue and Shore Parkway to alleviate traffic in the area. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** This is not under consideration.
Economic Development Corporation			
01	213202734C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** We need a ferry at the oceanside at Steeplechase Pier. Currently, a study is underway to determine if the project can be completed at an affordable price. **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.
02	213202735C	**Request:** Other capital budget request for EDC **Explanation:** With the growing senior population in the district, we need more senior centers. Public land is limited in the area. A multi-use facility must be built as a multicultural, intergenerational, recreational center on City owned land. The Abe Stark Ice Skating Rink (city owned building) can be renovated into this needed facility. **Responsible Agency**: Economic Development Corporation **Location Site Name:** ABE STARK SKATING RINK, Brooklyn, NY, USA **Address:** 1902 SURF AVENUE, Brooklyn, NY, USA	OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	213202736C	**Request:** Build or expand affordable work or research lab spaces related to key industries, such as film/tv, advanced manufacturing, life science and healthcare, renewable energy and freight maritime **Explanation:** We need to build an incubator/research lab spaces to entice small businesses to grow. With the increasing rental space and huge overhead cost to start a business, an incubator can address these issues. **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.
04	213202737C	**Request:** Invest in infrastructure that will support growth in commercial business districts **Explanation:** With the rise of smartphones and other portable electronic devices, we need to improve the availability speed and cost of broadcast access to local businesses and residents. **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.
05	213202738C	**Request:** Other capital budget request for EDC **Explanation:** With large corporate businesses (drug stores, etc.) leaving the area, they leave vacant storefronts that are hard to occupy their space. We need other large corporate anchor stores to come into the community to rent the vacant stores. Incentive programs and tax subsidies are needed to attract new businesses. **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.
06	213202739C	**Request:** Other capital budget request for EDC **Explanation:** There is a need for public restrooms on the street for the community. With people coming into the neighborhood, not everyone is near the boardwalk to use their restrooms, and they have to relieve themselves in the streets. The restrooms are only open during business hours and there has to be a place where people can pay to use a restroom after hours. **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Fire Department			
01	213202740C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** We need more ambulances for the residents due to the growth of the population from the new developments and with the increasing population. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY is planning to replace ambulances on their standard replacement cycle in FY27. FDNY assesses operational needs on a regular basis and will accommodate needs as best able within existing budget
02	213202741C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** Sufficient funds are requested immediately to allocate additional Gators for the ASAP (Alternate Support Apparatus Program) Program. These Gators are life-saving vehicles that can maneuver through the crowded boardwalk and beach during the summer. The goal is to reduce the volume of heavy motorized vehicles driven on the boardwalk. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.
03	213202742C	**Request:** Other FDNY facilities and equipment requests **Explanation:** With the new technology using drones, we feel that this can help in high-rise fires where the drones can view from above to see what danger are in the buildings. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** FDNY already operates a Citywide Tactical Response Unit with drone capabilities.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	213202743C	**Request:** Upgrade communication equipment to improve emergency response **Explanation:** We need to upgrade communication equipment to improve emergency response such as digital/wifi towers. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Health and Hospitals Corporation			
01	213202744C	**Request:** Other Capital health care facilities request **Explanation:** A Level 1 Trauma Center is urgently needed at South Brooklyn Health (formerly Coney Island Hospital). With the rapidly increasing population from new housing developments, along with the influx of tourists during the summer season, the demand for immediate, high-level emergency care has grown significantly. A Level 1 Trauma Center in the neighborhood would help ensure timely, life-saving treatment for residents and visitors alike. **Responsible Agency**: Health and Hospitals Corporation **Location Site Name:** South Brooklyn Facility **Address:** 2601 OCEAN PARKWAY, Brooklyn, NY, USA	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** While the cost associated with a Level I Trauma Center is prohibitive at this time due to the requirement of 24/7 trauma surgery and anesthesia coverage, South Brooklyn Health is able to care for hundreds of traumatically injured patients per year in its fully prepared resuscitation rooms. The hospital has a trauma response team on standby for any incoming codes and performs multiple drills to be ready for patients that are brought in for care. In addition, the hospital recently appointed an EMS and Disaster Fellowship trained Director for Trauma and Prehospital Medicine to ensure preparedness and quality. The new 11-story tower building includes a new elevated Emergency Department, state of the art operating rooms including robotic surgery, single bedded inpatient beds, a number of modern specialty care endoscopy and interventional radiology and cardiology services, new entrances from Ocean Parkway, a new flood wall, improved parking for patients and staff, and much more. The redevelopment is part of a major $922.7 million hospital campus renovation funded by the Federal Emergency Management Agency (FEMA) to demolish, replace and repair flood damaged buildings from Superstorm Sandy.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Housing Authority			
01	213202745C	**Request:** Install security cameras or make other safety upgrades **Explanation:** Sufficient funds are requested for the installation of Secure Building Entrance Systems for all NYCHA housing developments including but not limited to security cameras (digital, high-resolution closed-circuit television cameras), televised intercom units, vandal-proof entrance doors, and any safety upgrades, etc. to provide enhanced security for tenants and additional monitoring capability for housing management and law enforcement. **Responsible Agency**: Housing Authority	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYCHA will continue to work with our partners in government to secure funding for new cameras to install in the development
Police Department			
01	213202748C	**Request:** Provide a new NYPD facility, such as a new precinct house or sub-precinct **Explanation:** The 60th Precinct building was built in 1971. It is in desperate need of a new building. Since Superstorm Sandy, the building has been rebuilt but is not protected from the next storm. It needs to be floodproof and parking space built into the new design. It also lacks ADA compliance for the disabled and elderly who need to get to the station. There is a need for an elevator for residents who need to get to the second floor. It also needs to be upgraded for electric stations for their fleet and needs a place to store lightweight vehicles for emergency use for the boardwalk. The basement has been damaged and has not been cleaned since Superstorm Sandy. There are hazardous, toxic mold still remain in the condemned basement. It is now a health and safety issue concerning the welfare of the officers and workers in the precinct. Something has to be done before someone gets hurt. **Responsible Agency**: Police Department **Location Site Name:** 60th Precinct **Address:** 2951 WEST 8 STREET, Brooklyn, NY, USA	Further investigation is required. Contact the agency.
02	213202749C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** We need to renovate the 60th Precinct station and make it ADA compliant and expand the area. People cannot get to the second floor without an elevator and there isn't one available. Also there is need to expand the community meeting room on the second floor. **Responsible Agency**: Police Department	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	213202750C	**Request:** Other NYPD facilities and equipment requests **Explanation:** There is a need for fleet vehicles for the 60th Precinct, PSA1, and TD34. We understand the Q Team has more officers than patrol cars. We need more patrol cars to accommodate the officers in our community. **Responsible Agency**: Police Department	For more information, please contact the agency.
04	213202751C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Sufficient funds are requested for surveillance cameras in chronic troubled locations to provide enhanced security to enable law enforcement efforts to better monitor high crime areas including but not limited to the Coney Island and Brighton Beach areas but also the amusement area including the Riegelmann Boardwalk. **Responsible Agency**: Police Department	The Administration is currently reviewing this practice
05	213202752C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Sufficient funds are requested to immediately allocate additional bicycles, Segways and Gators to the 60th Precinct to reduce reliance on heavy motorized vehicles, to enhance mobility and to increase public safety. Our goal is to reduce the volume of heavy motorized vehicles driven on the boardwalk which creates preventable vehicular-pedestrian conflicts, significantly adds to the wear-and-tear maintenance requirements for the boardwalk, and takes away valuable public space needed for social distancing. **Responsible Agency**: Police Department	Further study by the agency of this request is needed.
06	213202753C	**Request:** Other NYPD facilities and equipment requests **Explanation:** With the new technology using drones, we feel that this can help in public safety with crowd management and traffic problems in the area. Also, drones can assist with Transit District with watching and preventing potential Subway Surfing from happening at stations. **Responsible Agency**: Police Department	The Administration is currently reviewing this practice

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Priority	Tracking Code	Project Information	Adopted Budget Response
Transit Authority			
01	213202746C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** Our district has the highest proportion of senior at 24% than any other neighborhood in New York City. As a naturally-occurring retirement community (NORC) our community is extremely dependent on the public transit. The Brighton Beach, Ocean Parkway, Neptune Avenue, West 8th Street and Bay 50th Street subway stations are also gateways to regional attractions such as the beach and our commercial corridors and local schools, and they provide essential intermodal connections for transit riders. These stations must be retrofit to build an elevator and make it ADA compliant to enhance access and mobility regionally and locally, and permit our seniors to continue to age-in-place. **Responsible Agency**: Transit Authority **Location Site Name:** Brighton Beach, Ocean Parkway and Neptune Avenue stations made to ADA compliant **Address:** BRIGHTON BEACH, Brooklyn, NY, USA	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	213202747C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** We have found out that there is paint peeling from the subway polls along Brighton Beach Avenue. We need to get the MTA to remove and repaint the polls on Brighton Beach Avenue from West 5th Street to Coney Island Avenue. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Administration for Children's Services			
01	213202701E	**Request:** Provide, expand, or enhance housing assistance for youth that are leaving foster care **Explanation:** We need to enhance housing assistance for youth that are leaving foster care. We understand that at the age of 18 the young adult does not have a secure job to afford an apartment, or some type of housing assistance is needed or supplemented to the rent. **Responsible Agency**: Administration for Children's Services	This request has already been completed. **Explanation:** Young people can remain in foster care up until age 21 in NYC (not 18). In addition, ACS does not discharge youth to homelessness (and will let those who are 21 and do not yet have stable housing remain in care.) For youth leaving foster care, ACS and its contracted provider agencies are providing support to connect youth/families to safe, affordable and stable housing. ACS and its contracted providers assess housing needs and support youth/families with the NYCHA Public Housing and supportive housing application process as well as the CITYFHEPS or Housing Choice Voucher (HCV) Section 8 application process. ACS has also contracted with a service provider (AnthosHome) which offers housing navigation and stabilization support – to help young adults and families who are issued a voucher. ANTHOS|HOME supports the head of household locate, secure and move into an apartment using their voucher and then maintain housing stability with aftercare services through the recertification/lease renewal period. All youth who have been housed through our work with Anthos have remained stably housed. Ensuring housing stability for families and youth is critical and a priority. ACS does not discharge youth to shelter. ACS is continuing to strengthen support systems and exploring new strategies to better connect child welfare-involved families and youth aging out of foster care to permanent affordable housing and maintaining housing stability. ACS provides the following resources: o The ACS housing subsidy grant, which can

Priority	Tracking Code	Project Information	Adopted Budget Response
			provide a recurring subsidy of up to $725 per month support for youth aging out of foster care -secure and maintain a market-rate apartment without a housing voucher. The Housing Grant also allows for a one-shot grant of up to $4,350 to help with security deposit, first month's rent and furniture expenses. o Support with the HRA supportive housing application for youth exiting foster care o Support with the application for NYCHA public housing, where youth who are ACS involved receive a priority code (N-0). o Support with the application for Section 8 vouchers: Housing Choice Vouchers (HCV), Family Unification Program (FUP) or Foster Youth to Independence (FYI) and referral to ANTHOS|Home for housing navigation services. o Support with the application for CityFHEPS and referral to ANTHOS|Home for housing navigation services To support youth, ACS has continued to expand and invest in Fair Futures and College Choice, as well as support vocational training. Fair Futures supports youth ages 11-26 who are in and have left foster care. The program provides tutoring supports and coaches (starting at age 14). In addition, ACS's College Choice program, which provides tuition, housing and a daily stipend has doubled the number of youth in foster care attending college. Given the success of these programs, the city invested over $40 million in the Youth Safety and Success Initiative (YSSI), which expands four successful programs currently being implemented and one slated to launch in FY26. The programs include Fair Futures, College Choice, GirslJustUs and Assertive Community Engagement and Success (ACES) and one new program, Career Choice/Workforce Ready. These programs will reach a total of nearly 8,000 participants (an expansion of almost 3,000 young people) and help

Priority	Tracking Code	Project Information	Adopted Budget Response
			connect more youth with counseling, careers, college opportunities, and more. YSSI supports youth in both our foster care and juvenile justice programs. Starting in FY26, ACS will have $13 million more dollars to invest in Fair Futures programming, which enhances the $30.7 already baselined in our budget. Beginning in FY27 and beyond, another $23.5 million will be added. Of this new funding a portion was allocated specifically for foster care providers totaling $10.4 million in FY 26 and $18.8 million beginning in FY27. This is in addition to the baseline funding of $23.9M for foster care providers. The remainder of the funding will serve youth in juvenile justice programs and fund training and implementation support delivered by the Center for Fair Futures. • Fair Futures: This first-of-its-kind program already serves more than 4,300 young people by connecting youth in foster care and the juvenile justice system between the ages of 11-26 with tutoring and coaching to build life skills, set academic, housing, career goals and more. This investment will allow an additional 2,000 youth to be served. • College Choice: Established in 2022, this program offers college tuition, room and board assistance, individualized support and stipends for young people in foster care. The program had more than 400 students in the fall of 2024 and with this funding can serve over 500 students by FY 27. • Career Choice/Workforce Ready: This new program builds off the success of College Choice and connects young people in foster care who do not go to a two or four-year college but are participating in vocational and job readiness training with financial and social support . Additionally, youth will receive a daily cash stipend This funding will also allow for an expansion to DYCD’s Advance and Earn program beginning in

Priority	Tracking Code	Project Information	Adopted Budget Response
			FY26.
02	213202702E	**Request:** Provide, expand, or enhance funding to support higher education and/or workforce development opportunities for youth who are leaving foster care **Explanation:** There is a need to provide funding for higher education and/or workforce development opportunities for youth who are leaving foster care. We see youth without a college degree or trade skills to compete for a job. We feel at least a CTE (certified technical education) degree would offer them a skill once completing. **Responsible Agency**: Administration for Children's Services	For more information, please contact the agency.
03	213202703E	**Request:** Other expense budget request for ACS **Explanation:** Currently, Headstart Programs have been cut back from the budget. We need to find ways to supplement the program for early child development. **Responsible Agency**: Administration for Children's Services	For more information, please contact the agency.
Brooklyn Public Library			
01	213202704E	**Request:** Extend library hours or expand and enhance library programs **Explanation:** Need to expand cultural and educational programs for residents to learn about other cultures in the neighborhood. **Responsible Agency**: Brooklyn Public Library	It is recommended that this request be brought to the attention of your Elected Officials.
Department for the Aging			
01	213202705E	**Request:** Enhance NORC programs and health services **Explanation:** We need to expand NORC programs and health services to assist the aging population. In our area, we have 23.3% of the population over 65 and it continues to increase each year. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	213202706E	**Request:** Increase staffing for homebound adult programs **Explanation:** Increase personnel for Home Bound programs for disabled seniors. Due to the increasing NORC population, home bound programs for seniors are needed. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
03	213202707E	**Request:** Increase transportation services capacity **Explanation:** Fund Jewish Community Council of Greater Coney Island Senior Citizen Transportation (Project Ride) and other access a ride services for the Frail Elderly population. Traveling for seniors are limited due to their limited mobility. More funding are needed to address this in a growing NORC area. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of Cultural Affairs			
01	213202708E	**Request:** Provide more public art **Explanation:** Southern Brooklyn is a public art desert. Additional funding is requested for the expansion of the Percent for Art program that will allow the department to expand its portfolio of active art projects associated with new capital projects in the district. **Responsible Agency**: Department of Cultural Affairs	Further investigation of this request is needed. Contact the agency.
Department of Education			
01	213202709E	**Request:** Assign more teaching staff **Explanation:** With the overdevelopment of our community and the overcrowding in classrooms, there is a need for more qualified teaching staff. We cannot justified overcrowded classrooms and not have enough teachers for the classes. We need to expand the budget for hiring teachers. Also, there is a need to have smaller class size in schools. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)

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02	213202710E	**Request:** Other educational programs requests **Explanation:** We realized that the performing and cultural arts have been cut out from the curriculum. The children have no place to express themselves except through academic and sports. Their creative learning has been cut off and it is desperately needed. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
03	213202711E	**Request:** Assign more non-teaching staff, e.g., to provide social, health and other services **Explanation:** We need additional school psychologists and social workers in our school system. We would like to see if this could include a Chaplaincy Program for the children. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
04	213202712E	**Request:** Other educational programs requests **Explanation:** We need to address the issue with electronic devices brought into the public schools. We need to have a budget for schools to purchase protective electronic bags and/or lockers to secure the electronic devices. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
Department of Environmental Protection			
01	213202713E	**Request:** Investigate and address water quality complaints at an address or on specific street segments **Explanation:** We Need more DEP Inspectors for industrial waste and water lines. Since the illegal dumping from Beach Haven Apartments, the community wants ongoing investigation of illegal connections and if found closed off. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Department of Health and Mental Hygiene			
01	213202714E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Increase personnel for Rat Abatement. There has been a large increase of rats being displace by the new construction, they are running into existing buildings and causing problems to the neighborhood. We need to do a district wide abatement to tackle the rodent problem. In addition, we need to hire more exterminators to handle the increase of rodents issues. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Public Health Sanitarians and Exterminators are niche public service positions that require minimum education and certifications. Challenges remain for recruitment and hiring as these civil service title requirements are governed by state laws
02	213202715E	**Request:** Other programs to address public health issues requests **Explanation:** We need to address air quality issues in Coney Island, Brighton Beach, Gravesend and Sea Gate. The community historically suffers from a high incidence of respiratory illness affecting the neighborhood population, thought to have been initially caused or worsened by the infiltration of mold and poor air quality resulting from the aftermath of Superstorm Sandy. Some people did not properly eliminate molds from their buildings. People who are sensitive to molds have become sick and we need to test the air quality at these locations. With better technology, air monitors can isolate the problem. The current DEC study does not include the west end of Coney Island, and Brighton Beach area. We need a separate study to address our issue. An epidemiological study of the area's respiratory illnesses, including an in-depth examination of the neighborhood's air quality and other contributing factors, is requested to enable us to effectively advocate for strategies that would improve the quality of the health of our neighbors and our environment. **Responsible Agency**: Department of Health and Mental Hygiene	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
03	213202716E	**Request:** Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc. **Explanation:** We need to emphasize on more educational programs dealing with obesity, healthy eating, nutrition, etc. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.

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04	213202717E	**Request:** Other programs to address public health issues requests **Explanation:** We need to address teen pregnancy for our community. We need more programs in schools and in the community to bring attention to the issue. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Teen pregnancy rates have been declining across the City for the past 15 years and DOHMH is happy to discuss further your concerns
05	213202718E	**Request:** Other programs to address public health issues requests **Explanation:** Continued to support to promote flu shots, measles shots and other immunization for the immigrant community. The outreach must be translated into other languages to reach the target audience. It must be explain to them that it is essential to vaccinate the family in order not get sick or die. There are growing Asian, Pakistan, Hispanic, Russian and Ukrainian community that needs translation for immunization programs. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
06	213202719E	**Request:** Other programs to address public health issues requests **Explanation:** Continue Support - There needs to be a drug prescription awareness campaign for the community. Families need to know if there is any CBO to address this problem. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
07	213202720E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** Allocate funds for an existing social services and legal organization to set up a branch in Community Board 13 area in order to provide assistance to the vulnerable population, domestic violence victims, single mothers, and low-income residents living with serious mental health concerns. This funding would disrupt and dismantle cycles of hospitalization, homelessness, and incarceration by providing direct legal and social work services. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Housing Preservation & Development			
01	213202740E	**Request:** Provide, expand, or enhance community outreach on HPD programs and services **Explanation:** We need to continue support to provide community outreach on HPD programs and services i.e. CCC program. Our housing groups are in need of funding for the area to help the tenants, homeowners and landlords. With tenants/landlords on the verge of losing their apartments due to the pandemic, more grants and programs need to help both deal with the problems. We need to expand the funding to anticipate the future emergencies, i.e. pandemic **Responsible Agency**: Department of Housing Preservation & Development	Funding and/or headcount was recently added. OMB supports the agency's position as follows:
02	213202741E	**Request:** Provide, expand, or enhance emergency housing programs for households displaced by fires or City-issued vacate orders **Explanation:** We continue to support emergency housing for households displaced by fires or City-issued vacate orders. Tenants need to be housed in other locations while repairs are made. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
Department of Parks and Recreation			
01	213202721E	**Request:** Other park maintenance and safety requests **Explanation:** We need to hire more lifeguards for the beaches. We do not need to lose another life due to the lack of lifeguards. **Responsible Agency**: Department of Parks and Recreation	This request has already been funded.

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02	213202722E	**Request:** Other park maintenance and safety requests **Explanation:** Additional operational resources are needed to meet the increasing demands for maintaining the Riegelmann Boardwalk in Coney Island and Brighton Beach in good condition. The safety and cleanliness of the boardwalk must be prioritized to protect our residents and the millions of tourist who visit each year. Sufficient resources are necessary for the regular repair of benches, drinking fountains, railings, signage, boardwalk surface treatments, access ramps and removal of excessive weed growth causing serious trip hazards. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	213202723E	**Request:** Other park maintenance and safety requests **Explanation:** We would like to request the Parks Dept to hire additional carpenters and expand their schedule from seasonal to year-round in order to keep up with the increasing demands and backlog of complaints related to the conidtion of the planking of the Riegelmann Boardwalk. **Responsible Agency**: Department of Parks and Recreation	This request has already been funded.
04	213202724E	**Request:** Other expense budget request for DPR **Explanation:** Sufficient funds are requested for the creation and hire of a new Park Administrator for the 2.7 mile-long Coney Island and Brighton Beach beach/boardwalk area, which receives over 5 million annual visitors, to provide focused management services to address the special needs for this unique area, to leverage additional resources for further public reinvestment, and to work with stakeholders to develop policies and practices to support the constructive use of this recreational area. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Coney Island / Brighton Beach	This request is not recommended for funding.
05	213202725E	**Request:** Other expense budget request for DPR **Explanation:** There needs to be a boardwalk study on the storm surge and its effect on the different type of materials for the boardwalk before reconstructing the boardwalk. **Responsible Agency**: Department of Parks and Recreation	This request has already been funded.

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06	213202726E	**Request:** Improve trash removal and cleanliness **Explanation:** We need to have Parks to partner with DSNY to extend recycling collection options to include the Reigelmann Boardwalk using smaller collection equipment that would not damage the boardwalk. **Responsible Agency**: Department of Parks and Recreation	This request is not recommended for funding.
Department of Sanitation			
01	213202727E	**Request:** Increase enforcement of canine waste laws **Explanation:** We need to increase enforcement of canine waste laws to catch the dog owners in the act of littering the street. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
02	213202728E	**Request:** Expand disposal events for hazardous household waste **Explanation:** We need to expand disposal events for hazardous household waste. We would like to have the event locally so people do not have to travel half way across Brooklyn to dispose hazardous items. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Small Business Services			
01	213202729E	**Request:** Conduct BID Feasibility Analysis or support BID Formation Planning for a selected commercial district **Explanation:** We currently have a BID in Brighton Beach and it is successful in the area. We are looking to form a BID in Coney Island to handle the commercial and amusement area. **Responsible Agency**: Department of Small Business Services **Location Site Name:** Coney Island	This request has already been funded.

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02	213202730E	**Request:** Support local CBO's efforts to provide or expand retail attraction and retention assistance **Explanation:** We continue to support the need to provide retail attraction and retention assistance to revitalize the commercial strip in the area. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	213202731E	**Request:** Other workforce development requests **Explanation:** We need to bring back Workforce1 to a storefront office. We understand they are currently mobile but we need a place for people to go and discuss employment opportunities. **Responsible Agency**: Department of Small Business Services	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** We currently do not have the resources to establish an in-person storefront office but are exploring partnerships with city, state, and private sector partners to find locations where we can continue to deliver Workforce1 services.
04	213202732E	**Request:** Support development of local Storefront / Facade Improvement Program **Explanation:** We need to support storefront/facade improvements for the area. **Responsible Agency**: Department of Small Business Services	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** SBS provides resources that guide business-owners pursuing storefront and facade improvements. Resources include best practices in storefront design such as Storefront Improvements: A Guide for Neighborhood Commercial Districts and Top 10 Storefront Design Tips. Additionally, SBS provides support for small businesses in need of financing assistance. Please call the SBS Hotline for more information and to receive a referral to services at (888) SBS-4NYC. Interested business owners can also visit the "NYC Funds Finder" site, a platform for business owners seeking capital which they can visit at nycfundsfinder.nextstreet.com.

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Department of Transportation			
01	213202733E	**Request:** Address traffic congestion **Explanation:** In 2024, DOT started the Transportation Survey for Coney Island and Brighton Beach. The study aims to identify traffic problems, improve mobility and reducing congestion. The area is experiencing development pressures and continues to experience a significant seasonal surge in traffic volume demand which our local street network cannot adequately process. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The Coney Island study is in progress.
02	213202734E	**Request:** Provide new traffic or pedestrian signals **Explanation:** We need new traffic and pedestrian signals to coordinate with traffic flow coming and going out of the area. **Responsible Agency**: Department of Transportation	This is not a budget request.
03	213202735E	**Request:** Improve parking operations **Explanation:** We need to coordinate to use city-owned properties for off-site parking. during the summer season. The parking site should have a shuttle for people to travel to and from the parking lot. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** A traffic study is in progress here and it will determine a response to this.
Department of Youth & Community Development			
01	213202736E	**Request:** Provide, expand, or enhance adolescent literacy programs and services **Explanation:** We need to continue support our adolescent literacy programs and services for our young adults. We need to give them a chance to get a GED diploma to get to the next level. We need to provide wrap-around services (breakfast, lunch, childcare, etc.) so the people in need of adolescent literacy programs can attend. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD funds a Learn and Earn program for young people who at risk of leaving school.

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02	213202737E	**Request:** Provide, expand, or enhance English for speakers of other languages (ESOL) services **Explanation:** Community Board 13 has a growing population of immigrants. We need to address their concern and issues. English as a second language services are needed. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD funds several adult literacy and ESOL programs in the district.
03	213202738E	**Request:** Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out **Explanation:** We need to expand the skill training and employment services for high school students at risk of dropping out. We have an alternate high school that is filled and needs to be expanded and enhanced. We need to provide wrap-around services (breakfast, lunch, childcare, etc.) to assist these students. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD funds the Summer Youth Employment Program; Work, Learn and Grow; Advance and Earn; and Learn and Earn workforce development programs for high school students.
Economic Development Corporation			
01	213202739E	**Request:** Invest in access to low cost financing and financial incentives to help businesses construct or improve space, job creation and retention, and catalyze new capital investment **Explanation:** We need to expand tax incentive programs to help neighborhood businesses construct or improve space. This would help entice businesses to come into the area. **Responsible Agency**: Economic Development Corporation	OMB supports the agency’s position.
Housing Authority			
01	213202742E	**Request:** Improve public housing maintenance and cleanliness **Explanation:** Additional fundings are needed for skilled trade workers in NYCHA developments to reduce the unreasonably long wait times for maintenance and repairs. Increasing staff capacity will help address backlogged tickets more efficiently, thereby improving the safety and quality of life for residents. **Responsible Agency**: Housing Authority	Further investigation of this request is needed. Contact the agency.

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02	213202743E	**Request:** Other expense budget request for NYCHA **Explanation:** There has been complaints about the air quality in NYCHA developments since Superstorm Sandy hit the area. Concerns were around NYCHA developments where the elevators shafts were never cleaned properly and residents were getting sick from this. We need a air quality study to see if there are molds still remains in the developments and how do we get rid of them. **Responsible Agency**: Housing Authority	Further investigation of this request is needed. Contact the agency.
03	213202744E	**Request:** Other public housing maintenance, staffing and management requests **Explanation:** We need lifeguards for Coney Island and Brighton Beach. NYCHA's Swim Safety Corps will train NYCHA's youth to become lifeguards. This pilot program started in Far Rockaway and was very successful. We need this program to our youths. **Responsible Agency**: Housing Authority	Further investigation is required. Contact the agency.
Mayor's Office of Management and Budget			
01	213202753E	**Request:** Other community board facilities and staff requests **Explanation:** Continue support to increase funding for Community Board operations. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.
02	213202754E	**Request:** Provide more community board staff **Explanation:** Community Boards require access to consultants who offer professional services not currently available to us, particularly land use and planning services to address local issues, which would enable us to fulfill our Charter mandates as planners and advocates for our community. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.

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Police Department			
01	213202748E	**Request:** Hire additional uniformed officers **Explanation:** We need additional summer detailed and uniformed officers for our communitywide area. With the growing developments, we are facing a population boom. We need additional uniformed officers to help keep down crime. **Responsible Agency**: Police Department	Further study by the agency of this request is needed.
02	213202749E	**Request:** Hire additional school safety agents **Explanation:** There is a need to improve school safety with security guards and crossing guards around the schools. We need to get the elected officials and the D.A. office involved with this problem. **Responsible Agency**: Police Department	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
03	213202750E	**Request:** Hire additional crossing guards **Explanation:** We need assign additional funding to hire full time crossing guards for the school to keep the children safe. **Responsible Agency**: Police Department	Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.
04	213202751E	**Request:** Hire additional traffic enforcement agents **Explanation:** We need to add traffic-control personnel to move motorists eastward to Ocean Parkway entrances to Belt. With traffic enforcement agents, they can curtail bumper-to-bumper traffic on Neptune Ave. and Cropsey Ave. during busy hours. Also, we need to address Brighton Beach Avenue and Coney Island Avenue intersection, too. **Responsible Agency**: Police Department	The Administration is currently reviewing this practice

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05	213202752E	**Request:** Increase resources for youth crime prevention programs **Explanation:** We need to increase resources for youth crime prevention programs such as the Explorers Program and Saturday Night Lights. Also, we would like to set up a Drone Soccer league for our youth. We realized that not all youth are athletic and should have other options instead of sports. We need to offer the youth more positive activities and not fear law enforcement officers. **Responsible Agency**: Police Department	The Administration is currently reviewing this practice
Transit Authority			
01	213202745E	**Request:** Expand bus service frequency or hours of operation **Explanation:** SBS B82 Bus that ends at Cropsey Avenue - it should continue to Stillwell Avenue especially during the summertime and on weekends. This will be part of the Bus Redesign plan to extend this line. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	213202746E	**Request:** Expand subway service frequency or hours of operations **Explanation:** Request the B train service to start at Stillwell Avenue terminal during the morning rush hours when pulling the trains out of the yard. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
03	213202747E	**Request:** Expand subway service frequency or hours of operations **Explanation:** With subway construction happening during the summer time in our area, we are proposing a summer embargo to halt construction to stop the interruptions on the weekenrd. We need the MTA to work around the busy summer weekend when amusement operators must make their money in the summer months. If emergency work needs to be done, we need to expand the G Train to Coney Island on weekends in the summer. This will make it quicker for people to come into the area and have more subway options. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Community District 14

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Priority	Tracking Code	Project Information	Adopted Budget Response
Brooklyn Public Library			
01	214202701C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Ensure that all capital improvements are needed at our local libraries: Cortelyou Branch; Flatbush Branch; Midwood Branch; and Kensington Branch are met. **Responsible Agency**: Brooklyn Public Library	Further investigation of this request is needed. Contact the agency.
02	214202702C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Consider a building rehabilitation and expansion of the Cortelyou Road branch to increase space and opportunities to expand programming. The fact that this branch is a one-story building with a deep set back, suggests that there is developable space. In fact, CB14 notes this location in a HPD request suggesting a coordinated exploration of this site for both a library rehab and co-located housing (the Brooklyn Heights library is an example of such mixed use development). **Responsible Agency**: Brooklyn Public Library **Location Site Name:** BPL **Address:** 1305 CORTELYOU ROAD, Brooklyn, NY, USA	It is recommended that this request be brought to the attention of your Elected Officials.
Department of City Planning			
01	214202703C	**Request:** Other capital request for DCP **Explanation:** Please note that the following needs are in the order of the District Needs Statement narrative. Health and Human Services are first; followed by Youth, Education and Children's Services; Public Safety and Emergency Response; Core Infrastructure, City Services and Resiliency; Housing, Land Use and Economic Development; Transportation; Parks and then Other. DCP's process requires CBs to list community needs in a misleading priority order. It has been stated in the District Needs Statement that we believe that needs are intertwined within and across agencies and do not believe it serves a purpose to have needs for parks to face off against needs for libraries (for example). What all agencies need at this time is an increase in their respective and collective capacity and ability to coordinate better within and with other sister city agencies. That's priority one across the board. **Responsible Agency**: Department of City Planning	This request has already been completed. **Explanation:** This request was addressed this year. Following extensive consultation with community board partners, the prioritization of community board budget requests was updated in the district needs submission platform for the FY2027 submission cycle to categorize requests by agency, rather than requiring discrete lists of rank-ordered requests across all agencies. DCP is appreciative of Brooklyn CB 14 and others who similarly voiced interest in moving away from the prior priority system.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	214202719C	**Request:** Provide a new or expand an existing elementary school **Explanation:** DOE still acknowledges CD 14 as a district in need of seats. When last measured at full capacity, PS 139 was at 121% of utilization; PS 127was 125%; PS 249 was at 128%, PS 193 at 111%; PS 315 was at 118% and the PS 152 Annex was at 146%. Since annexes are built to address overcrowding, an overcrowded annex boldly underscores the need for additional elementary school seats in the northern end of the District. The elementary schools listed above are all north of Avenue L. DOE and SCA need to provide a new needs assessment based on population changes and class size mandates. SCA no longer has the capacity to show up to CB Committee meetings to engage with community members and provide updates on ongoing capital projects or discuss building needs. Therefore it is difficult to provide specifics here. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** More information is needed from the community board before making a funding decision. The community board should contact the agency.
Department of Environmental Protection			
01	214202704C	**Request:** Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds **Explanation:** There are several locations in the district that flood chronically in rainstorms. These locations have all been brought to DEP's attention. It is difficult to identify what and where speficially capaital projects are needed. They were apparently needed in the several locations where DEP had to make emergency repairs. We ask DEP to respond to the requests pending and ADVISE as to where upgrades and repairs are needed. During City of Yes for housing public hearing testimony, several community members and their council representatives decried flooding issues throughout the city. What does it say about DEPs capacity and coordination abilities that this was such a widespread concern and that it had to be expressed at a zoning hearing? Where is the DEP platform proactively upgrading infrastructure before we get to emergency repairs? There have been five recent emergency sewer repair jobs in the district just in the past months. These emergencies take months to fix and rely on other agencies and utilities for timely coordination. Furthermore, since they are "emergency" projects there is no Community Liaison assigned to keep the neighbors apprised. If this isn't indicative of the need for proactive maintenance, what is? DEP must provide solutions because property, businesses and public areas should not have to withstand chronic flooding. What capital projects would help in these various locations: bioswales, catch basins, permeable surface additions, holding tanks? **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Housing Preservation & Development			
01	214202712C	**Request:** Provide more housing for extremely low and low income households **Explanation:** In HPD's own Mayor's Management Report, it was stated in the capital budget section that, "HPD must work to restore lost affordable housing capacity." Affordable housing is dropping as a share of housing in CD 14. Low and extremely low-income housing is always the smallest percentage of new developments, and they tend to be smaller units such as studios and 1 bedroom, making low-income housing for families nearly nonexistent. There are also pressing needs for senior housing and supportive housing in the community. HPD reported a $9.25 billion 5-year capital fund but no additional capital was budgeted at the time due to headcount constraints prohibiting projects from moving forward. This must be remedied to ensure that the $250 million infrastructure funds to support housing and training technology, new supportive housing builds, capital preservation, and In Rem capital projects can be funded to meet community needs. In CB14 there are 800 housing code violations for every 1000 units. HPD must improve capacity and coordinate within and with other agencies to meet this urgent need. **Responsible Agency**: Department of Housing Preservation & Development	This item is not eligible for capital funding.
02	214202713C	**Request:** Provide more housing for extremely low and low income households **Explanation:** The need for senior housing, supportive housing and increasing low and extremely low income housing will likely see greater pressures depending on how City of Yes for housing passes. There are few mandates to create housing that generates less process and is dependent on support programs, such as vouchers. CB14 has lost housing at 30% AMI as a share of housing overall. There are very few public lots in CB14 but HPD must work creatively to identify potential sites for 100% affordable developments. There is one municipal parking lot, a DOE building on Avenue M and Ocean Avenue and our libraries are one and two story buildings. These sites should be explored and HPD should be able to explain the reasons if they are not feasible for truly affordable housing projects. **Responsible Agency**: Department of Housing Preservation & Development	This is not a budget request.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	214202701CS	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The Flatbush African Burial Ground will be constructed as a memorial through the Department of Parks and Recreation. We understand that capital funding is in place. This is a continued support request assuming capital is adequate as told. CB14 highly prioritizes funding that is adequate to fully realize a vision of this important, sacred and historic site that is informed by community engagement with priority on the descendent community. We will also support expense funded to maintain and program if/as appropriate. **Responsible Agency**: Department of Parks and Recreation **Supported by:** CM Rita Joseph **Location Site Name:** Flatbush African Burial Ground	This request has already been funded.
01	214202705C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** CD14 is about the lowest ranking community board citywide for access to public green space. There are few locations to devleop parks but they should be explored. A CB14 Fund for the City of New York Planning Fellow, made recommendations in 2017, some of which are no longer viable. The agency response to this is to ask local elected officials, which raises the overalll concern about agency capacity and coordination. DPR should have a capital budget capacity that is adequate to meet capital needs based on objective community assessments rather than the vagaries of overlapping, term-limited political borders. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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02	214202702CS	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** A monument to community and national shero Shriley Chisholm is to be installed at the Ocean Avenue-Parkside entrance to Prospect Park. A full welcome center, with historic and memorial installation and a comfort station has been envisioned as well. This project should be funded. DPR should have its own capital budget to support such community investments. Instead, we anticipate the reply that the community should seek funding from Council. This is a DPR request but there should be a mechanism to choose DPR and DCLA since it is also cultural in nature. **Responsible Agency**: Department of Parks and Recreation **Supported by:** CM Rita Joseph	This request has already been funded.
02	214202706C	**Request:** Other capital budget request for DPR **Explanation:** The Lakeshore project is a multi-million-dollar green infrastructure project that would create marshland, utilize storm water for the benefit of the park and mitigate damaging flood conditions that affect homes, businesses, and other city assets such as the Parade Ground, the SRG Precinct, bus stops and more. It is a project that would increase access to the parks for mobility limited individuals. Funding this project addresses several capacity and coordination goals. Last year the agency responded that this project is funded. That is not so. This is at least a $20 million project and in FY 25, $5million was allocated to the second phase. This project must be fully funded, supported and expedited. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Councilmember Rita Joseph Coucilmember Shahana Hanif	This request is partially funded.
03	214202707C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The Hot Spot Tot Lot on Campus Road is the only DPR asset that has not had a capital upgrade in over a decade. DPR should have greater control of capital purse strings to maintain parks and playgrounds in communities according to conditions and time between upgrades rather than relying on elected officials for capital funds. Usually those making the allocations will be term limited before the ribbon cutting. Please don't reply, "ask your elected officials." At least provide the scope estimate and support for this request. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Transportation			
01	214202708C	**Request:** Rehabilitate bridges **Explanation:** The Beverley Road bridge and the Caton Road bridge both require rehabilitation. The Newkirk Avenue Road bridge is also in need of repair but due to purview complications related to Newkrik Plaza, DOT cannot add the bridge to a component contract, which will delay repairs. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** These are multiple items in one request so it was difficult to select the correct response category. Preliminary design on the Beverley Road Bridge is concluding. Final design work is scheduled to begin in 2026 Caton is not in the current 4 Year capital program. The city continues to investigate Newkirk and Foster for a future capital program.
02	214202709C	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** Six years ago, DOT identified $60 million for trench repair but none of it was allocated to CD14, despite worsening conditions. We have been told that this funding was never applied to a repair and there is no funding for trench restoration. There must be an increase in the budget for road and street infrastructure repair. Seven locations have been submitted to DOT. 564 East 29th Street; 1781 Ocean Avenue/SE corner of Avenue M; 715 Ocean Parkway Service Road; Waldorf Court between East 17 and Dead End; Hillel Place and Kenilworth Place intersection; 464-476 East 16th Street; and East 16th Street between Avenue H and the dead end. DOT addresses these complaints by filling in the depressions with asphalt. Bus pads at the East 18th and Church Avenue station are in disrepair. Delineators are constantly strewn in streets, intersections and sidewalks. The constant need for repair should raise questions about efficiency. Can't DOT do better? **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Funding is not available. for this. Additionally, DOT is not planning on funding new projects solely based on trench restorations. We will be working on initiating state of good repair street reconstruction projects that include trench restorations.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	214202710C	**Request:** Other transportation infrastructure requests **Explanation:** Ensure that sidewalks, curbs, street and bus pads are maintained at all bus stops. The bus stop at Church Avenue and East 18th street, which is a heavily utilized connection to the Brighton Line at the Church Avenue station is hazardous in both directions. The sidewalks require repair, the curbs are dilapidated and the streets have waving and pot holes. DOT installed an express lane on this stop and should have ensured bus pad, sidewalk and street maintenance along each stop during that project. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** This location was resurfaced in Summer 2025. Please let us know if there are further issues.
Fire Department			
01	214202711C	**Request:** Rehabilitate or renovate existing fire houses or EMS stations **Explanation:** Fund station house renovations and upgrades at Engine 255/Ladder 157; Engine 281/Ladder 147 and Engine 250 firehouses. Including the addition of a station house generator at one of these fire stations. There are no firehouses in CD 14 with a generator. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.
Police Department			
01	214202716C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** While NYPD continues the search for an appropriate location for a new precinct house, the current precinct house floods and leaks and does not have adequate lockers, storage, parking, nor is it handicap accessible. We have hesitated to prioritize capital dollars for a precinct house that should be replaced but as conditions worsen, there's a more urgent concern. There should not be a need for volunteer community assistance to maintain a precinct house. Work orders should be addressed quickly but at this point, many work orders are putting band aids on hemorrhages. NYPD should offer to buyout and help relocate Adapt Community Network in order to build on the block. In addition, the vacant lot on the block should be explored as a potential parking facility for the 70th Precinct. **Responsible Agency**: Police Department	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	214202717C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Every day there is a community request to have a vehicle towed. There are also trucks and trailers-some attached, some not. When they have plates or a later model and/or luxury vehicles and can only be towed by NYPD, it can take several weeks and more. PD notes that there is a shortage of large tow vehicles. Last year they asked CBs to request a new tow pound and then responded that they did not support the request. We strongly urge capital expenditures to increase the number of large tow vehicles and identify an additional tow pound as needed. **Responsible Agency**: Police Department	The Administration is currently reviewing this practice
03	214202718C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** The time is now. The history of efforts to relocate this aging facility goes back three decades. In 2006, DCAS began property acquisition at 1326 Ocean Avenue and NYPD set aside $30 million for the property, and OMB stated its commitment to identify additional funding. Construction was set to begin in 2013. It did not and the site was lost to a market rate housing development. A $1 million scoping study to asses the feasibility of building a new precinct house on site acknowledges the locational challenges that the current site presents. OMB approved a site search to no avail. Relocating the precinct house remains a priority. NYPD must shift pressure on OMB into high gear for the sake of the MOS at the precinct level. No more shrugging as they pass the buck. Take responsibility. **Responsible Agency**: Police Department **Location Site Name:** 70th Precinct	The Administration is currently reviewing this practice
Transit Authority			
01	214202714C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Church Avenue is the most heavily utilized station in the district and is in disrepair. A public private partnership is in place to install an elevator to make the station ADA compliant. Other upgrades and additional security cameras must accompany this project, especially given that this will be more heavily utilized by vulnerable community members. **Responsible Agency**: Transit Authority **Location Site Name:** Church Ave Brighton Line Station	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	214202715C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** The 18th Avenue Stop on the Culver Line is on the same block as the United Cerebral Palsey complex. This stop was recently upgraded. It's unfortunate that accessibility was not one of the improvements. **Responsible Agency**: Transit Authority **Location Site Name:** 18th Ave Culver Line Station	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Administration for Children's Services			
01	214202701E	**Request:** Other foster care and child welfare requests **Explanation:** When asked by survey to rank public safety priorities, 85% of respondents ranked support for cure violence groups, number one. ACS's Division of Youth and Family Justice and the efforts to support violence disrupters programs and organizations is a high priority from a youth service and a public safety perspective. There are several programs that ACS has introduced or grown in recent years. CD14 organizations have applied to the RFP for Family Enrichment Program. We hope they will be awarded. As for foster care and casework, the agency has made positive strides in reducing caseloads and fostered youth is at an all-time low. **Responsible Agency**: Administration for Children's Services	For more information, please contact the agency.
Brooklyn Public Library			
01	214202702E	**Request:** Extend library hours or expand and enhance library programs **Explanation:** The Community Board supports the continuation and expansion of programs that are so valuable in connecting our community members to literacy and culture. From small children, to teens, adults and older adults, the breadth of library programming is impressive and invaluable. We are grateful that branch managers and program directors are so active with the board and always willing to share and update us regarding new programs and services. **Responsible Agency**: Brooklyn Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
Department for the Aging			
01	214202705E	**Request:** Increase staffing for homebound adult programs **Explanation:** Case management, home care, legal services, and transportation services are generally intertwined. There is no way to prioritize the needs of one senior citizen over those of another and it would be folly to provide transportation over home care for a senior who is need of both. The funding of these services must be designed with the approach that support services are inextricable. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	214202706E	**Request:** Funding for a new senior center program **Explanation:** Engage in reimagining an RFP for senior centers. The population of persons 65 years old and up in CD14 has increased from 10% in 2010 to 17% in 2021. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of Buildings			
01	214202707E	**Request:** Address illegal conversions and uses of buildings **Explanation:** There is need for more DOB action on illegal conversions in what would be single family homes and in multifamily buildings. Enforcement on illegal curb cuts and parking pads would move the city toward carbon neutrality. Rather than using the tools we have, there is a new zoning text amendment. Short term rentals are not enforced. Some air bnbs have been reported in the already scarce affordable units in the district. **Responsible Agency**: Department of Buildings	The agency does not understand the request as written **Explanation:** Airbnb is under the jurisdiction Mayor's Office of Special Enforcement.
02	214202708E	**Request:** Assign additional building inspectors (including expanding training programs) **Explanation:** DOB is operating with a 15% deficit in human resources. Many of these unfulfilled positions are inspectors. With the continued growing rate of new construction in the district, this is an urgent priority. Too many complaints are closed out due to lack of access while unpermitted work continues to the point of completion. Better timing of inspections, additional attempts and more detailed follow ups would assist in the ability to enforcement myriad violations. **Responsible Agency**: Department of Buildings	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of City Planning			
01	214202709E	**Request:** Other expense request for DCP **Explanation:** Please note that the following needs are in the order of the District Needs Statement narrative. Health and Human Services are first; followed by Youth, Education and Children's Services; Public Safety and Emergency Response; Core Infrastructure, City Services and Resiliency; Housing, Land Use and Economic Development; Transportation; Parks and then Other. DCP's process requires CBs to list community needs in a misleading priority order. It has been stated in the District Needs Statement that we believe that needs are intertwined within and across agencies and do not believe it serves a purpose to have needs for parks to face off against needs for libraries (for example). What all agencies need at this time is an increase in their respective and collective capacity and ability to coordinate better within and with other sister city agencies. That's priority one across the board. **Responsible Agency**: Department of City Planning	This request has already been completed. **Explanation:** This request was addressed this year. Following extensive consultation with community board partners, the prioritization of community board budget requests was updated in the district needs submission platform for the FY2027 submission cycle to categorize requests by agency, rather than requiring discrete lists of rank-ordered requests across all agencies. DCP is appreciative of Brooklyn CB 14 and others who similarly voiced interest in moving away from the prior priority system.
Department of Consumer and Worker Protection			
01	214202710E	**Request:** Other expense budget request for DCA **Explanation:** DCWP is the licensing and main enforcement agency for the sale of tobacco and e-cigarettes. The pace of inspections is slow, and the enforcement mechanisms is inadequate. More stores sell these items without a license than with one. Report of sales to minors and sales of flavored vapes are prevalent. A significant investment must be made in adding and training inspectors. At the state level, OCM is stepping into cannabis enforcement. The Sheriff's office has had impact on some enforcement. NYPD has been marginalized but remains involved where possible. This is an inefficient and ineffective approach. **Responsible Agency**: Department of Consumer and Worker Protection	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Department of Environmental Protection			
01	214202711E	**Request:** Clean catch basins **Explanation:** There are several locations in the district that flood chronically that have all been brought to DEP's attention. It seems that the issues can only be resolved with capital investments and that is the second highest request on CB14 capital list. In the meantime, catch basin cleaning and maintenance, courtesy flushes, rain barrels, backflow valve education, and other short term mitigation strategies are needed. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Health and Mental Hygiene			
01	214202712E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** Nearly one in 25 New Yorkers has experienced mental illness. About 280,000 have major disorders such as schizophrenia. Forty percent of those in city shelters and 53% of those in city jails experience mental illness. From March to December of 2020, more than 17,000 calls were made for mental health assistance. This was 85 times more than the same period in 2019. The city must continue to expand mobile crises teams, and intensive mobile teams as well as HOMESTAT outreach to unsheltered homeless individuals experiencing mental illness. A Support and Connection Center should be provided in Brooklyn. **Responsible Agency**: Department of Health and Mental Hygiene	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
02	214202713E	**Request:** Create or promote programs to de-stigmatize substance misuse and encourage treatment **Explanation:** Street outreach teams, NYPD, and human services organizations report that many people who appear to be unsheltered often have homes but congregate where they can access and use substances. There are few programs available to them unless they are in fact homeless or choose to seek care. This is a woeful and dangerous approach, or lack thereof. Community Mobile and Intesive Mobile teams should be expanded in Brooklyn. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Many City agencies offer helpful intervention services to both those that are housed or unhoused. Similar to other services, an individual must be willing to be engaged accept services from a mobile outreach team.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	214202714E	**Request:** Other programs to address public health issues requests **Explanation:** Public health programs that address health disparities with an urgent focus on maternal health are of the highest priorities. Ongoing infection disease concerns, barriers to vaccines whether they be knowledge and understanding based, cultural practices based, language access, etc. must be thoughtfully addressed. Access to quality housing, healthy food choices and outdoor space all contribute systemically to health outcomes and thus cannot be considered singularly, let alone in competition with one another. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
04	214202715E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Rodent complaints have risen throughout the city, While DOHMH continues to increase the number of inspections performed annually, these efforts are outpaced by conditions contributing to rodent infestations. DOT's Open Streets for restaurant policy, DOB's abatement rules for construction sites should have better storage and collection policies. DSNY should be better equipped to address illegal drop offs and dumping. A better public education plan so that people understand the downside of feeding feral cats and birds is needed. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Homeless Services			
01	214202703E	**Request:** Improve safety at homeless shelters **Explanation:** The men's shelter that opened in CD14 in 2023 has created a number of community concerns. Security, including perimeter patrols are not addressing the complaint that individuals are entering private property, defecating in the street, engaging in substance use. Interactions between shelter residents and residents of the adjacent supportive housing facility have not been positive for the clients or the community. The Community Advisory Board has not reassured residents. The impacts of this shelter are far worse than anticipated and funding to ensure adequate support, programing and safety is urgently needed. There is now another men's shelter in the district and the contract is held by a Staten Island organization with no track record running such a shelter. There was only a four day notification and no word on when the shelter will be at full census. There is reasonable concern that the clients within are not being well-served. There is very little reason to be confident that the city is awarding performance and merit-based contracts. Homelessness has been a crises for a long time. The shelter system seems to be in a crises of its own. The women's shelter in the district has not held a CAB meeting in over a year. This is supposed to be a contracted obligation. **Responsible Agency**: Department of Homeless Services	Further investigation of this request is needed. Contact the agency.
02	214202704E	**Request:** Expand street outreach **Explanation:** Over the years, we have been told by the Department of Homeless Services that it takes an average of 250 encounters with unsheltered individuals to convince them to accept services. This suggests that services offered are not in line with the needs of those living unsheltered. More robust teams with specialized services including those to address addictions, and mental health issues must augment street outreach. Innovative approaches such as the SHAP program must be expanded in Brooklyn. This program recruits volunteers, many of whom are formally "street homeless" persons and thus, more often trusted messengers for street outreach and their success rate is outstanding. In their second year, of 454 encounters, they placed 226 individuals. The increased capacity afforded to Breaking Ground last year should be coordinated with innovative outreach strategies that are already out there! For those on the street, mobile hygiene and health services should be expanded both for the immediate needs of unsheltered people and for the investment in building trust these services promote. **Responsible Agency**: Department of Homeless Services	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DHS collaborates closely with other City Agencies, local community-based organizations (CBOs), and our non-profit contracted providers to develop innovative strategies and strengthen effective existing services. While identifying and expanding best practices is a key goal, it is equally essential to recognize the importance of building trust with unsheltered clients. Given the potential traumas they may have experienced, establishing these relationships often requires considerable time and patience.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Housing Preservation & Development			
01	214202731E	**Request:** Provide more housing for extremely low and low income households **Explanation:** Ensuring that there is affordable housing for CD14's community members at lower strata of the AMI, for seniors and those in need of supportive housing rely on HPD fully implementing Housing Our Neighbors and all components of the Housing Blueprint plan including fighting tenant harassment. These programs seem to be falling short. Our community is left vulnerable to HPD's inability to increase agency headcount and thus capacity. Interagency coordination should be put into place such that DOB will not issue permits in buildings with HPD violations unless needed to address those very violations. **Responsible Agency**: Department of Housing Preservation & Development	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
02	214202732E	**Request:** Provide, expand, or enhance programs for housing inspections to correct code violations **Explanation:** CD14 has one of the highest serious housing code violations per 1000 units of housing in the city and it is getting worse. HPD must be granted enforcement authority that makes a difference. Inspector training and technology, fully implementing Housing Our Neighbors and all components of the Housing Blueprint plan and fighting tenant harassment are all programs that seem to be falling short. Our community is left vulnerable to HPD's inability to increase agency capacity. Interagency coordination should be put into place such that DOB will not issue permits in buildings with HPD violations unless needed to address those very violations. **Responsible Agency**: Department of Housing Preservation & Development	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
Department of Parks and Recreation			
01	214202716E	**Request:** Forestry services, including street tree maintenance **Explanation:** Flatbush and Midwood boast 11,237 street trees, including 121 different species according to DPR's census. Argyle Road is considered the "leafiest" in Brooklyn. A more robust pruning cycle is still necessary. Requests for emergency pruning and fallen branches are increasing in the District. Fallen limbs, branches and entire trees too often were reported for pruning but not addressed. Paying claims instead of service is poor policy. DPR needs a better funded and more robust contracting practice in addition to an increase in the budget to bring the work in house. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	214202717E	**Request:** Plant new street trees **Explanation:** There is a lack of enforcement when it comes to developers and planting requirements. Elected officials have used reso funds to plant trees where it was a developers responsibility. Where planting is the city's responsibility it should be properly funded and then adequately pruned. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
03	214202718E	**Request:** Forestry services, including street tree maintenance **Explanation:** While DPR struggles to build enough capacity to address tree pruning needs, there should be an effort to better coordinate the Community Tree Pruners program. Reportedly, residents who would like to become qualified to become tree pruners, cannot get into the program. If DPR doesn't have the capacity to accept help expanding capacity, that's a real problem! **Responsible Agency**: Department of Parks and Recreation	Please contact the relevant Agency/Covered Organization after the release of the Adopted Budget for further details concerning this request.
Department of Sanitation			
01	214202719E	**Request:** Other cleaning requests **Explanation:** Please restore MLP in the baseline budget. There are 5 overlapping council members in CD14. Those overlaps vary in size and the council members vary in their willingness to give council member allocations back to city agencies, and that's understandable. These funds are supposed to supplement, not supplant agency responsibility. There are 1200 road segments in CD 14. Given the number of dead ends, overpasses, and road bridges, cleaning is a persistent need. The evisceration of MLP was ill advised. Asking council members to refund DSNY with Clean NYC or reso funds does not ensure equal distribution of services across the district and is financially inefficient. Baseline services should come from the baseline budget. Restore full funding for MLP so the district can be cleaned efficiently and equitably. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	214202720E	**Request:** Increase enforcement of street vending **Explanation:** The addition of vendor enforcement has not been adequately resourced. There are not enough San Police and they don't cover specific areas. There is not a transparent reporting system in place. The problem has only exacerbated since shifting enforcement to DSNY. This is a failed policy and while it's in these budget priorities, it might not be a good idea to continue funding a failed policy. This one needs a paradigm shift that is balanced with fair permitting for vendors. That would take interagency coordination. As of now, we have chronic locations that are expanding and ironically creating litter and other sanitation issues. **Responsible Agency**: Department of Sanitation	Funding and/or headcount was recently added. OMB supports the agency's position as follows:
03	214202721E	**Request:** Provide or expand NYC organics collection program **Explanation:** Reinstate community compost sites to complement once-a-week curbside collection. **Responsible Agency**: Department of Sanitation	This request has already been completed. **Explanation:** Funding for community composters was added in FY26.
04	214202722E	**Request:** Increase enforcement of illegal dumping laws **Explanation:** The drop down menu on this report platform lists 10 "increase enforcement" options. This board is loathe to ask for more enforcement when DSNY demonstrates an inability to aim violations at the actual offender. DSNY is failing to enforce vendor rules but then penalizes brick and morter businesses by serving violations for the litter that vendors left behind. DSNY has not restored MLP and then issues violations to homeowners who are victims of illegal drop offs. DSNY went on a ticket writing blitz and wrote tickets for early set out at 7:30 on Fridays in a Jewish Orthodox community. We don't want more enforcment, we want appropriately targeted enforcement. An increase in cameras at locations where chronic drop offs occur, is a good place to start. An increase in stakeouts, would be helpful. The ability to open bags and increase according to addressed contents within, might help as well. These approaches seem more likely to mitigate the behavior of offenders in a manner that is more targeted than gimmicky "hall of shame" photos that only show us where but not who. **Responsible Agency**: Department of Sanitation	This is not a budget request.

Priority	Tracking Code	Project Information	Adopted Budget Response
05	214202723E	**Request:** Provide more on-street trash cans and recycling containers **Explanation:** DSNY should not expect BIDs to pay for containers. BIDs were created to supplement, not supplant city services. If DSNY is going to mandate containers, they should be provided in the same way corner baskets were provided. Please don't pass this responsibility off to elected officials either. This is DSNY's program and should be in DSNY's baseline budget. **Responsible Agency**: Department of Sanitation	This request has already been completed. **Explanation:** BIDs were provided funding to purchase containers as a part of the FY26 budget.
Department of Small Business Services			
01	214202724E	**Request:** Provide commercial lease support for business owners **Explanation:** Supporting venues that generate social capital and drive economic development is key to post pandemic recovery. Kings Theater was an EDC project that is owned and managed by a private entity and is a for profit enterprise. The city then enacted several policy decisions in the area that undermined the original multi-million-dollar investment in the theater as an economic driver. **Responsible Agency**: Department of Small Business Services	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** NOT SBS - This is for EDC.
Department of Transportation			
01	214202725E	**Request:** Other expense budget request for DOT **Explanation:** New York City must recognize ownership of the Plaza. The clearest solution we see is for Newkirk Plaza to become a formal participant in the DOT's Pedestrian Plaza Program. The City's inability to determine jurisdiction over Newkirk Plaza has left several chronic issues unresolved, including a serious rodent infestation, sanitation maintenance concerns, disrepair of the brick plaza surface, and growing street homelessness challenges. The New York City Police Department, the Department of Sanitation, the Department of Buildings, and the Department of Health and Mental Hygiene, have all been called upon to deal with myriad issues on the Plaza. Many community stakeholders, including business owners, civic and community-based organizations, and local government entities, continue to struggle **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** DOT is continuing to engage the MTA on this and will share updates as we have them.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	214202726E	**Request:** Address traffic congestion **Explanation:** The need to address freight mobility, including trucking, waterways, light rail and last mile trucking concerns are increasingly urgent. A review of truck routes is a task that DOT has started and stopped over the years. In CD 14 Caton Avenue to Linden Blvd is a truck route. Just south of Caton is Church Avenue - also a truck route. Traffic is gridlocked on Caton nearly endlessly in both directions. There is an express bus lane has been added to Church Avenue, eliminating truck delivery windows. These conditions have pushed more traffic onto sidestreets. The proliferation of 53' trucks on our streets is dangerous testement to the city's inability to coordinate interagency issues. We have turned to DOT, NYPD, and NYS DOT for relief, to no avail. **Responsible Agency**: Department of Transportation	This is not a budget request.
Department of Youth & Community Development			
01	214202727E	**Request:** Provide, expand, or enhance the Summer Youth Employment Program **Explanation:** According to our Youth Conference attendees survey, the biggest draw for the 500 youth who attended out annual conference was jobs. It is imperative that DYCD jobs programs be expanded and dependably funded. Additional focus on building capacity at the CBO level to expand programming into underserved communities is imperative. Cure violence programs depend on significant alternatives. DYCD is poised to support new models of curing violence and expanding opportunities for future leaders. All DYCD programs should include a component on fraud prevention and financial literacy. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Each summer, NYC supports 100,000 youth jobs through the Summer Youth Employment Program. The required curriculum includes financial literacy.
Fire Department			
01	214202728E	**Request:** Provide more firefighters or EMS workers **Explanation:** Fund adequate new firefighter, Marshall, EMS and inspector hires. Given the pace of development and the density that is adding to our community, it is imperative that we ensure that staffing remain optimal and that the addition of a 5th firefight on the truck is expanded to firehouses serving our community. The number of firefighters fully trained for all inspections should be at 100%. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** FDNY assesses operational needs on a regular basis and will accommodate as best able within existing budget.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	214202729E	**Request:** Expand funding for fire prevention and life safety initiatives **Explanation:** The City should transfer the responsibility for lifeguard training and management from the Dept of Parks and Recreation to FDNY. These jobs are life safety initiatives and could provide a pathway to career emergency services. This is a proposal that was studied by IBO and is supported by some councilmembers. In addition, FDNY personnel should be able to "moonlight" as lifeguards. This was a practice in the past that the city paused for budgetary reasons. Fund the payroll to ensure public safety at city beaches. **Responsible Agency**: Fire Department **Supported by:** CM Inna Vernikov	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** FDNY works closely with its public safety partners including NYPD and Parks to provide dedicated emergency response coverage at beaches during the beach season.
Health and Hospitals Corporation			
01	214202730E	**Request:** Other expense budget request for HHC **Explanation:** Develop programs and outreach to address maternal health care disparities through community outreach and medical care services. **Responsible Agency**: Health and Hospitals Corporation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The system has made key investments to support maternal health care in Brooklyn and throughout the City. This includes our Maternal Medical Home operating investments along major capital improvements supported by the Brooklyn Borough President.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Human Resources Administration			
01	214202733E	**Request:** Provide, expand, or enhance rental assistance programs/vouchers for permanent housing **Explanation:** Community District 14 ranks high in the percentage of severely rent burdened households, which is to say that they pay 50% or more of their monthly income on housing. Overall, 29% of households are severely rent burdened. This is down from a recent high of 35%. For low-income households, 44% are severely rent burdened. The share of units available at 30% AMI has decreased again. When we say that we need affordable housing, not just housing, this is the basis. The District ranks 3rd in Brooklyn and is in the top 10 citywide in the percent of renter households that are severely overcrowded. These are pressures that lend themselves to homelessness and continued expansion of prevention programs is warranted. Emergency rental assistance, one-shot deals, FEPS, CityFEPs, and the HOMEBASE program must be fully funded and the capacity of HRA to provide outreach and technical assistance must be increased. Greater coordination between programs such as WeCare to address housing vulnerabilities related to mental health needs and further support for those transition into permanent housing are needed as well. **Responsible Agency**: Human Resources Administration	More information is needed from the community board before making a funding decision. The community board should contact the agency.
Mayor's Office of Management and Budget			
01	214202737E	**Request:** Provide more community board staff **Explanation:** Every year we manage hundreds of service delivery requests, a youth conference, a nonprofit roundtable. We've added a lunch and learn series, and a YLC. Increasing responsibilities have been assigned and hiring staff and specialists, such as planners, policy analysts, IT assistance, would help to introduce more initiatives and develop longer range projects. As the most local city agency, we give voice to the individuals who make up our communities. To support serving communities equitably, it is imperative that the city fund and provide language access services at the CB level. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.
02	214202738E	**Request:** Other expense request **Explanation:** DCP and OMB - improve DNS and budget process. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	214202736E	**Request:** Hire additional crossing guards **Explanation:** Additional crossing guards is an ever increasing request. New schools have opened, new developments are in the pipeline. The Community Board defers to the Police Precinct to assign additional crossing guards to new locations. It is our understanding that these positions are difficult to fill. Therefore, we request that the city demonstrates that it cares about student safety by either increasing pay to meet the labor pool or by posting NYPD or Traffic officers to augment the crossing guard labor pool as it stands. Funding should also cover substitute crossing guards so that intersections are not without this important safety measure when a crossing guard is out for any period of time. In the past NYPD would fill a vacant position with a police officer until the crossing guard returned or the spot was filled. This practice should be reinstituted. **Responsible Agency**: Police Department	The Administration is currently reviewing this practice
Transit Authority			
01	214202734E	**Request:** Expand bus service frequency or hours of operation **Explanation:** Assess use of busses and add to routes, especially morning commutes. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	214202735E	**Request:** Improve subway station or train cleanliness, safety and maintenance **Explanation:** It took years to convince DOT to accept Newkirk Plaza into the pedestrian plaza program. It took another year for DOT lawyers and MTA lawyers to compose an agreement. It has now taken another year for MTA to conduct the necessary engineering study prior to implementing the agreement. It's a slap in the face of the community that the MTA is simultaneously trying to engage in support of the IBX plan. Additionally, MTA would not let a local CBO improve the Newkirk Plaza station house with a mural because they claimed that station houses have to be identifiable as such. However, the station house is filthy and covered in graffiti - why would this be considered more identifiable. If MTA is not taking care of the assets currently in our community, why would they expect the community to welcome the new assets that come along with the IBX? They should expect a great deal of skepticism if not anger and dismay. **Responsible Agency**: Transit Authority **Supported by:** CM Farah Louis Flatbush Development Corp **Location Site Name:** Newkirk Plaza	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Brooklyn Public Library			
01	215202701C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** $3 million needed for a new roof Approximately $9.5 million for heating & cooling, fire safety, building management, systems, interior renovations, safety and security enhancements. **Responsible Agency**: Brooklyn Public Library **Location Site Name:** Gravesend Library **Address:** 303 AVENUE X, Brooklyn, NY, USA	It is recommended that this request be brought to the attention of your Elected Officials.
02	215202702C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** $4 million for new heating and cooling systems. Approximately $9.5 million for multiple building systems and infrastructure repairs. **Responsible Agency**: Brooklyn Public Library **Location Site Name:** Kings Highway Library **Address:** 2115 OCEAN AVENUE, Brooklyn, NY, USA	It is recommended that this request be brought to the attention of your Elected Officials.
03	215202703C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** $3.4 million long-term for heating, cooling and other building systems. **Responsible Agency**: Brooklyn Public Library **Location Site Name:** GGerritsen Beach Library **Address:** 2808 GERRITSEN AVENUE, Brooklyn, NY, USA	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	215202704C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** $3.7 million long-term needs not included in the upcoming renovation: plumbing, facade work, energy improvements and safety & security enhancements. **Responsible Agency**: Brooklyn Public Library **Location Site Name:** Kings Bay Library **Address:** 3650 NOSTRAND AVENUE, Brooklyn, NY, USA	This project was funded in a prior fiscal year and the final design contract has been let.
Department of Parks and Recreation			
01	215202701CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** We need a total of $6 million for Kelly Playground for Phase 2 to convert cracked asphalt field to synthetic turf for a multi-purpose field, including drainage, water service, accessible drinking fountains, mister, goals (recreational lighting) benches, fences, bleachers and landscaping. Phase 3 requires $3 million dollars to renovate the basketball courts and realign fewer handball courts and add an adult fitness area. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Kelly Park and Kelly Playground **Address:** KELLY PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
01	215202705C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Manhattan Beach Park's Baseball Field need $6 Million to reconstruct natural turf baseball field on Oriental Blvd., including all new fencing, horticulture, seating areas, spray mister, backstop, fix drainage issues, and provide filter for water bottles. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Manhattan Beach Park **Address:** MANHATTAN BEACH PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	215202706C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Pat Parlato playground is in poor condition and in need of a total upgrade in recreational equipment. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Pat Parlato Playground **Address:** PAT PARLATO PLAYGROUND, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	215202707C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Brigham Park, a newly constructed park located on Emmons Avenue and Brigham Street, does not have adequate funding to provide a comfort station. Given its remote location, for the seniors and children of our community, the inclusion of a comfort station would be a necessity. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
04	215202708C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding in the amount of $6.5 Million is requested for the Reconstruction of Galapo Playground to completely reconstruct the playground with equipment for older and younger children of all abilities, safety surfaces, spray shower, benches, fencing, lighting, landscaping, water and drainage systems. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Galapo Playground **Address:** GALAPO PLAYGROUND, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	215202709C	**Request:** Other requests for park, building, or access improvements **Explanation:** We need funding to replace the sidewalk adjacent to Holocaust Park on the Sheepshead Bay side. The sidewalk is broken up, a trip hazard and appears to be sinking in certain spots. Our main concern is that it's over water, so we need to locate the source of the sidewalk failure and correct and restore it as soon as possible. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Holocaust Park	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
06	215202710C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Funding in the total amount of $7 Million is requested for the Reconstruction of Bill Brown Playground for Phase 2 to completely reconstruct the playground with play equipment for children of all abilities, safety surfaces, spray shower, benches, fencing, lighting, landscaping, water and draining systems. Phase 3 requires $1 million to repave perimeter sidewalks, which are all in poor condition. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Bill Brown Playground **Address:** BILL BROWN PLAYGROUND, Brooklyn, NY, USA	Agency supports but cannot accommodate **Explanation:** We support the request for phase 2 and 3 improvements to Bill Brown Playground but do not have capital funding available.
07	215202711C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Homecrest Park is in need of a playground expansion for Phase 2 with handball courts for 1 million, because 2 million is already funded for a total of 3 million. Phase 3 requires 4.5 million is needed to convert existing basketball courts to small synthetic turf play area with walking track, benches and water service, Phase 4 - 2 million for Asphalt Field and $6 million for synthetic turf. Homecrest Park is also in need of a comfort station for approximately 6 million. It serves a large community of both children and seniors, and public urination at that park has become a health hazard and quality of life condition. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Homecrest Park	Agency supports but cannot accommodate **Explanation:** We have $2 million of funding in place out of the $3 million in total needed for phase 2 improvements to Homecrest Playground and do not have capital funding available for subsequent phases of improvements. We support the request for a new public restroom (we no longer refer to them as "comfort stations") but do not have capital funding available.

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	215202712C	**Request:** Other requests for park, building, or access improvements **Explanation:** Shore Boulevard Promenade is in need of a make-over. It needs repaving, new benches, landscaping and new refuse/garbage cans. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Shore Boulevard Promenade	Agency supports but cannot accommodate **Explanation:** We support the request for improvements to the Shore Boulevard Promenade but do not have capital funding available.
09	215202713C	**Request:** New equipment for maintenance **Explanation:** Sections of Homecrest Playground are in need of an upgrades: Phase 2 - $3 Million for Handball Courts and Playground Expansion Phase 3 - $4.5 Million to convert basketball courts to small synthetic turf play area with a walking track, benches and water service. Phase 4 - $2 Million for Asphalt Field; and $6 Million for Synthetic Turf **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** HOMECREST PLAYGROUND, Brooklyn, NY, USA	Agency supports but cannot accommodate **Explanation:** We have $2 million of funding in place out of the $3 million in total needed for phase 2 improvements to Homecrest Playground and do not have capital funding available for subsequent phases of improvements.
10	215202714C	**Request:** Other requests for park, building, or access improvements **Explanation:** Pritchard Mall Green Space located on Corbin Place (between Brighton Beach Avenue and Oriental Boulevard) has become a broken up, hazardous looking eyesore. Crumbling cement can be seen in certain areas and needs to be restored. It could be repurposed as a sitting area. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Pritchard Mall Green Space	Agency supports but cannot accommodate **Explanation:** We support the request for improvements to the Pritchard Mall Greenstreet but do not have capital funding available.

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	215202715C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Total needed to upgrade $9 million dollars. Phase 1 -$5 million is needed to completely reconstruct the playground with all new play equipment, safety surfaces, spray shower, benches, fencing, lighting, landscape, water and drainage systems. Phase 2 requires $4 million dollars to reconstruct asphalt multipurpose play area to synthetic turf play area, reconstruct handball and basketball courts. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** P S 286 Playground **Address:** P S 286 PLAYGROUND, Brooklyn, NY, USA	Agency supports but cannot accommodate **Explanation:** We support the request for improvements to Playground 286 but do not have capital funding available.
12	215202716C	**Request:** New equipment for maintenance **Explanation:** Phase 2 - $6 million needed to convert asphalt (or natural) field into synthetic turf for a multipurpose field, including, drainage, water service, accessible drinking fountains, mister, goals, (recreational lighting), benches, fences, bleachers and landscaping. Phase 3 $3 million dollars to renovate basketball courts and realign fewer handball courts and add adult fitness area **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** KELLY PLAYGROUND, Brooklyn, NY, USA	Agency supports but cannot accommodate **Explanation:** We support the request for phase 2 and 3 improvements to Kelly Playground but do not have capital funding available.
Department of Sanitation			
01	215202702CS	**Request:** Provide new or upgrade existing sanitation garages or other sanitation infrastructure **Explanation:** Brooklyn Community Board 15's Sanitation garage is a temporary structure of trailers located on Knapp Street. We are requesting a permanent home for our Sanitation garage and encourage more aggressive siting actions by the department. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Fire Department			
01	215202717C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** Community Board 15 is a shorefront community, we have Manhattan Beach, Gerritsen Beach and Bungalow areas along Sheepshead Bay. We believe that providing gators to the firehouses in southern Brooklyn that service these areas would be a most helpful and welcome tool. The current cost is approximately $50,000 a piece. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Health and Hospitals Corporation			
01	215202703CS	**Request:** Renovate or upgrade an existing health care facility **Explanation:** South Brooklyn Health Hospital (at 2601 Ocean Parkway) is the closest hospital to our community district, located on Ocean Parkway and near the Belt Parkway. South Brookly Health Hospital needs additional funding to become a Level 1 Trauma Center. They currently do not have the equipment needed to designate them as such. Brooklyn Community Board 15 would like to see them properly funded to be eligible for this important trauma care designation. **Responsible Agency**: Health and Hospitals Corporation **Location Site Name:** South Brooklyn Health Hospital **Address:** 2601 OCEAN PARKWAY, Brooklyn, NY, USA	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** While the cost associated with a Level I Trauma Center is prohibitive at this time due to the requirement of 24/7 trauma surgery and anesthesia coverage, South Brooklyn Health is able to care for hundreds of traumatically injured patients per year in its fully prepared resuscitation rooms. The hospital has a trauma response team on standby for any incoming codes and performs multiple drills to be ready for patients that are brought in for care. In addition, the hospital recently appointed an EMS and Disaster Fellowship trained Director for Trauma and Prehospital Medicine to ensure preparedness and quality. The new 11-story tower building includes a new elevated Emergency Department, state of the art operating rooms including robotic surgery, single bedded inpatient beds, a number of modern specialty care endoscopy and interventional radiology and cardiology services, new entrances from Ocean Parkway, a new flood wall, improved parking for patients and staff, and much more. The redevelopment is part of a major $922.7 million hospital campus renovation funded by the Federal Emergency Management Agency (FEMA) to demolish, replace and repair flood damaged buildings from Superstorm Sandy.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	215202719C	**Request:** Other NYPD facilities and equipment requests **Explanation:** The 61st Precinct, operates 24/7, 7 days a week and because of the wear and tear on these vehicles and the constant need for servicing, we would like to see new cars purchased for the precinct. We want to make sure their fleet is at a sufficient amount, so that lower priority calls are answered in a timely manner. **Responsible Agency**: Police Department **Location Site Name:** 61st Precinct **Address:** 2575 CONEY ISLAND AVENUE, Brooklyn, NY, USA	The agency will try to accommodate this issue within existing resources.
02	215202720C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Argus Cameras would be advantages for areas where the police cannot patrol 24/7. These cameras would aid the department in solving crimes quicker, **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
03	215202721C	**Request:** Other NYPD facilities and equipment requests **Explanation:** We would like to see that all UMOS have the best radio equipment available as they are our first responders. **Responsible Agency**: Police Department	Agency supports but cannot accommodate **Explanation:** More specific information is needed for this request.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	215202722C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** The 61st Precinct needs an upgrade to their facility, currently the facility is antiquated and not ADA compliant. **Responsible Agency**: Police Department **Location Site Name:** 61 PRECINCT, Brooklyn, NY, USA **Address:** 2575 CONEY ISLAND AVENUE, Brooklyn, NY, USA	The agency will accommodate part of this request within existing resources.
05	215202723C	**Request:** Add NYPD parking facilities **Explanation:** Currently, Brooklyn has only one police Tow Pound in Northern Brooklyn and it's often at full capacity. This is a growing problem for our community. Additional car lifts (stackers) at the existing Tow Pound would increase holding capacity and permit more vehicles to be stored as an immediate interim measure. The current pound being located across the borough results in long travel times. It limits the turnaround time resulting in diminished productivity per work shift for Row Tow operators serving Southern Brooklyn. Ideally, we would like the short-term addition of car lifts at the existing Tow Pound until a new pound can be sited and constructed in Southern Brooklyn to expedite Row Tow operations enhancing their capacity and increasing their productivity. **Responsible Agency**: Police Department	The Administration is currently reviewing this practice
Transit Authority			
01	215202718C	**Request:** Other transit infrastructure requests **Explanation:** Sufficient funds are requested for the upgrading and installation of wrought-iron fencing along the transit berms and properties adjacent to the B/Q subway lines including properties (1) across from 2750 Homecrest Avenue to 2735 E 13th Street; and (2) along East 15th Street between Avenue Z and Avenue Y. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Brooklyn Public Library			
01	215202701E	**Request:** Extend library hours or expand and enhance library programs **Explanation:** We would like to see funding to expand our libraries special programming for all ages and their outreach capabilities throughout our community. **Responsible Agency**: Brooklyn Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
Department of Buildings			
01	215202702E	**Request:** Assign additional building inspectors (including expanding training programs) **Explanation:** Response times have improved but complaints deemed non-hazardous and assigned a C priority by the department still takes months to evaluate. We would like to see all complaints across the board be investigated in a timely manner. **Responsible Agency**: Department of Buildings	The agency does not understand the request as written **Explanation:** Question isn't clear.
Department of Environmental Protection			
01	215202703E	**Request:** Clean catch basins **Explanation:** Brooklyn Community Board 15 is prone to flooding during rain events. Periodical cleaning of our storm sewers is desperately needed. Specifically Shore Boulevard (between Pembroke and West End Avenue), Oriental Avenue (between Oxford and West End Avenue) and on Gerritsen Avenue (between Channel Avenue and Seba Avenue). **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	215202704E	**Request:** Investigate and address water quality complaints at an address or on specific street segments **Explanation:** In both Sheepshead Bay and Gerritsen Creek we are asking for periodic maintenance to remove floatables. This preventable pollution source (CSO outfalls) are a health and environmental hazard, as well as making these popular locations undesirable and unsightly for the community and its visitors to fully enjoy. We need a better plan to address these outfalls. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Health and Mental Hygiene			
01	215202705E	**Request:** Other expense request for DOHMH **Explanation:** We have seen an influx in rat infestations throughout the community and more needs to be done to eradicate this problem. Sheepshead Bay in the municipal lots and behind the restaurants on Shore Parkway the service road of the Belt Parkway are hot spots. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
Department of Parks and Recreation			
01	215202706E	**Request:** Forestry services, including street tree maintenance **Explanation:** Brooklyn Community Board 15 receives numerous complaints about trees not being pruned, maintained or planted in a timely fashion. More money needs to be allocated to provide better forestry services to our community. New trees should be planted within two-three planting cycles; waiting 4 or 5 years is a ridiculously long time. Tree pruning can take 7-10 years, allowing overgrown and dead branches to become a public safety hazard. We need to expedite this process. Adequately funding this division with additional trained staff and equipment would streamline this vital function. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	215202707E	**Request:** Other street trees and forestry services requests **Explanation:** We have many defective sidewalk flags causing serious trip hazards in our community district in need of repair due to City trees uprooting them. Current funding levels is inadequate. We are requesting additional funding to address this growing sidewalk hazard. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	215202708E	**Request:** Provide better park maintenance **Explanation:** Our parks need more personnel to maintain them on a daily basis. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
04	215202709E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Manhattan Beach Park is a remote location in a quiet residential area often trespassed upon after hours by young people who can be mischievous. We have had fires, illegal fireworks, loud music and noise complaints about the park late at night and would like to see more regular patrols of this area to discourage these behaviors. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Manhattan Beach Park **Address:** MANHATTAN BEACH PARK, Brooklyn, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Community District 15

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Sanitation			
01	215202710E	**Request:** Other garbage collection and recycling requests **Explanation:** Our community district is inundated with calls about derelict vehicles being abandoned on our streets. We support the expansion of the Derelict Vehicle Unit which requires additional manpower to decrease response times, improve response rates and enhance productivity for removing these vehicles. **Responsible Agency**: Department of Sanitation **Location Site Name:** Sanitation 15 **Address:** 2501 KNAPP STREET, Brooklyn, NY, USA	Due to fiscal constraints, the availability of funds is uncertain.
02	215202711E	**Request:** Other cleaning requests **Explanation:** Additional Manual Litter Patrols (MLP) is needed to keep up with the demands of our district. The traffic medians along Emmons Avenue are constantly collecting debris. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
03	215202712E	**Request:** Provide more frequent garbage or recycling pick-up **Explanation:** Our litter baskets throughout our commercial corridors are overflowing with household waste and illegal dumping creating health hazards and eyesores throughout the area. More frequent basket pickup should be properly funded. Including but not limited to Avenue U (between Coney Island Avenue and Nostrand Avenue), Kings Highway (between Ocean Parkway and Ocean Avenue) and Sheepshead Bay Road (between East 14h Street and Emmons Avenue). **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
04	215202713E	**Request:** Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws **Explanation:** We need more officers along Avenue U to enforce these commercial businesses to keep the areas in front of their businesses clean. Overgrown tree pits, illegal dumping, excessive litter and filthy sidewalks exist perpetually along this corridor. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	215202714E	**Request:** Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws **Explanation:** Sheepshead Bay Road, a once thriving retail corridor, has become a neighborhood eyesore and a blight on the community. Very few merchants sufficiently maintain their storefront frontages. We receive numerous complaints from people who live, work and visit the area. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
06	215202715E	**Request:** Provide more frequent garbage or recycling pick-up **Explanation:** Avenue P from McDonald Avenue to Ocean Avenue is always unkempt and in need of more Sanitation services. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
07	215202716E	**Request:** Increase enforcement of illegal dumping laws **Explanation:** Our underpasses which are dimly lit attract chronic illegal dumpers. If cameras could be placed at these locations to catch dumpers in the act, we would deter this illegal activity from occurring. East 16th Street (between Avenues R and Z), contains tires, furniture, e-waste, construction materials and household trash strewn about regularly by illegal dumpers. More effective enforcement strategies are needed. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
08	215202717E	**Request:** Expand opportunities for electronic waste collection and disposal **Explanation:** Sufficient funds are requested for dedicated curbside e-waste collection days included with recycling schedules to assist our technologically growing community to properly dispose of e-waste and ensure it does not end up on our streets and in our landfills. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	215202718E	**Request:** Increase enforcement of illegal posting laws **Explanation:** Our community is inundated with illegal advertising on all street hardware and public structures. Advertising signage for moving men, and lately "Cash for Cars" signs, have appeared everywhere. There must be more effective deterrents for these acts of vandalism, such as escalating fines for repeat violators, etc. These illegal postings are defacing our entire community. **Responsible Agency**: Department of Sanitation	Agency supports and can accommodate **Explanation:** DSNY will try to accommodate using existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Small Business Services			
01	215202719E	**Request:** Other commercial district revitalization requests **Explanation:** We have a large number of small commercial corridors in our district (i.e.; Avenue U, Sheepshead Bay Road, Avenue P, Gravesend Neck Road and Avenue X) with rents sky-rocketing to ludicrous heights. These storefronts either turnover rapidly, or sit vacant warehoused without attracting new businesses or new investment in the community. Empty storefronts don't entice consumers. They reduce foot traffic to the corridors. Things have gone from bad to worse. The City needs to offer indepedent small business owners more incentives and assistance in creating businesses, or offer property owners some incentives to attract and retain businesses. Outrageous rents are keeping many of our small commercial areas bleak and depressed. **Responsible Agency**: Department of Small Business Services	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** SBS has made investments in commercial corridors in the district through a variety of grants. SBS has supported local commercial revitalization through the Kings Highway BID, which received Small BID Grants this Fiscal Year and in FY24 and a Commercial District Lighting grant in FY24. This Fiscal Year, SBS also provided the Brooklyn Alliance, who previously deployed select interventions along the commercial corridors in the district through an Avenue NYC grant SBS provided, a Merchant Organizing grant to support commercial districts and merchant organizing in the community. SBS will continue to promote grant programs when available and encourage the community boards to share information about our grant programs with local non-profits. While commercial rents are set by private commercial property-owners and the city does not have an ability to regulate commercial rents, SBS is proud to deliver up to 40 hours of pro-bono Commercial Lease Assistance Program. This service provides businesses legal representation as they negotiate commercial leases and rents with landlords either at the point of signing a new lease, renewing a lease, or supporting pre-litigation issues.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Transportation			
01	215202720E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The waiting list to install an approved speed hump is excessive. With the hiring of additional crews to perform this necessary task we can expedite the installation time and reduce crashes and speeding violations. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office for Traffic Calming Device requests.
Police Department			
01	215202722E	**Request:** Hire additional uniformed officers **Explanation:** Staffing levels are low. We are losing seasoned officers to retirement and promotions. We are seeking funding to entice people into police service. We need more money for recruitment and perhaps financial incentives or better starting salaries. **Responsible Agency**: Police Department **Location Site Name:** 61st Precint **Address:** 2575 CONEY ISLAND AVENUE, Brooklyn, NY, USA	The agency will try to accommodate this issue within existing resources.
02	215202721E	**Request:** Address traffic congestion **Explanation:** We need to take another look at Sheepshead Bay Road and develop a plan that will alleviate the heavy flow of traffic compounded by illegally parked cars and trucks. The area suffers from extreme congestion and mobility challenges. NYC Transit buses can barely navigate the tightness of Sheepshead Bay Road. Our commercial area doesn't flow correctly. **Responsible Agency**: Police Department **Location Site Name:** Sheepshead Bay Road	The Administration is currently reviewing this practice

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	215202723E	**Request:** Hire additional traffic enforcement agents **Explanation:** All of our commercial corridors are severely congested. Additional traffic enforcement is needed along Coney Island Avenue (between Avenue P and Avenue Z), on Avenue U (between McDonald Avenue and Nostrand Avenue), on Sheepshead Bay Road (between East 14th Street and Emmons Avenue) and on Kings Highway (between McDonald Avenue and Ocean Avenue). **Responsible Agency**: Police Department	OMB supports the agency's position as indicated. Additionally, please note that School Safety Agents are not capital eligible and must be funded with expense.
03	215202724E	**Request:** Hire additional crossing guards **Explanation:** All of the schools in our community district would benefit from additional crossing guards. With the severe traffic around many of our schools particularly at dismissal times, crossing guards provide an essential service to ensure the safety of our students and community members as they navigate these congested and often chaotic public spaces. Currently, when a crossing guard is out sick, a uniformed officer is pulled away to take their place, taking an officer away from other critical policing work. Having additional crossing guards available would provide enhanced coverage at schools without having to draw from our uniformed forces when replacements are needed. **Responsible Agency**: Police Department	OMB supports the agency's position as indicated. Additionally, please note that School Safety Agents are not capital eligible and must be funded with expense.
04	215202725E	**Request:** Other NYPD staff resources requests **Explanation:** Police Officers are given a yearly stipend to purchase uniforms and personal equipment which falls short of their actual needs. Flashlights, handcuffs, gloves and boots, aside from their uniforms can cost more than what they are allotted. The city should be properly supplementing their work equipment needs. **Responsible Agency**: Police Department	OMB supports the agency's position as indicated. Additionally, please note that School Safety Agents are not capital eligible and must be funded with expense.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	215202726E	**Request:** Other NYPD staff resources requests **Explanation:** We believe it would be beneficial to provide traffic enforcement agents with smart phones to access and finalize 311 assignments in real time. Traffic agents currently call the precinct to finalize jobs, which can sometimes cause improper reporting and does negatively impact response times. **Responsible Agency**: Police Department **Location Site Name:** 61st Precinct **Address:** 2575 Coney Island Avenue	More information is needed from the community board before making a funding decision. The community board should contact the agency.
06	215202727E	**Request:** Other NYPD programs requests **Explanation:** Currently, Explorers must pay a fee of $24 a year to participate in this worthwhile Police program. Ideally, we would like to see that fee paid for or waived by the City of New York to encourage greater participation in the program. We would like to also see the expense of their uniforms covered. We would like to see PAL and other youth programs offered by the NYPD fully funded to get our children off the streets and into safe, learning and nurturing environments. They are our future. We need to get them on the right path. **Responsible Agency**: Police Department	More information is needed from the community board before making a funding decision. The community board should contact the agency.
07	215202728E	**Request:** Other NYPD staff resources requests **Explanation:** Brooklyn South could use more of the metal/mesh barricades for the large-scale events that occur in our communities. **Responsible Agency**: Police Department **Location Site Name:** NYPD Brooklyn South **Address:** 2820 SNYDER AVENUE, Brooklyn, NY, USA	Further investigation is required. Contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Brooklyn Public Library			
01	216202701C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Repointing and rehabilitation of the limestone are needed to prevent further deterioration of exterior of the Stone Avenue Library Branch which is also in need of a new roof and side entry steps. In addition, new windows and doors are also needed. **Responsible Agency**: Brooklyn Public Library **Location Site Name:** Stone Ave Branch Library	This project was funded in a prior fiscal year and the final design contract has been let.
01	216202701CS	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Renovation of the interior of the Saratoga Library Branch is needed to include the heating and cooling system and safety and security enhancements. **Responsible Agency**: Brooklyn Public Library **Location Site Name:** Saratoga Library Branch	It is recommended that this request be brought to the attention of your Elected Officials.
Department of Cultural Affairs			
01	216202702C	**Request:** Other capital request for DCLA **Explanation:** CREATE A MURAL ON LIVONIA BETWEEN CHESTER & ROCAWAY AVE **Responsible Agency**: Department of Cultural Affairs **Supported by:** Community Board 16 Victory Music & Dance	Further investigation of this request is needed. Contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	216202716CS	**Request:** Renovate interior building component **Explanation:** Renovate all bathrooms in schools in District #23 to provide a safe and healthy environment for students and staff. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.
01	216202728C	**Request:** Renovate or upgrade a middle or intermediate school **Explanation:** Upgrade student bathrooms, library and auditorium (curtains, sound system and air condition) and gymnasium to provide a safe and healthy environment for students and staff at Kappa V. **Responsible Agency**: Department of Education **Location Site Name:** Kappa V	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.
02	216202729C	**Request:** Renovate or upgrade an elementary school **Explanation:** The auditorium at P.S. 41 is dimly lit. Upgrading of the lighting will provide more illumination during performances and meetings. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** RESO A AUDITORIUM UPGRADE IN SCOPE.
03	216202730C	**Request:** Renovate or upgrade an elementary school **Explanation:** Renovate cafeteria at P.S. 599. A complete renovation of the cafeteria is needed to provide better accommodations for the student body. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	216202731C	**Request:** Renovate or upgrade an elementary school **Explanation:** The cafeteria and auditorium at P.S. 137 are in need of renovation to improve lighting and seating for the student body. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.
05	216202732C	**Request:** Renovate interior building component **Explanation:** Renovate all school buildings in District #23 to make them ADA compliant. **Responsible Agency**: Department of Education **Supported by:** CEC of District #23	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYCPS is working on full accessibility upgrades to buildings K137 and K150
06	216202733C	**Request:** Renovate interior building component **Explanation:** K284 (The Gregory "Jocko" Jackson School of Sports, Arts, and Technology) has a swimming pool that is in substandard condition and cannot be used by students who want to learn how to swim. Restoring the pool can also provide after school programming for other community residents who desire to learn how to swim., **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.
07	216202734C	**Request:** Renovate interior building component **Explanation:** The cafeteria at P.S. 446 is also used as an auditorium and gymnasium. Padding is needed on the walls to prevent injury during gym. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	216202735C	**Request:** Renovate or upgrade an elementary school **Explanation:** P.S. 178 is a very old structure and the entire building is in need of painting. All water fountains need to be replaced. The draining system in the kitchen needs repairing to enable water to drain properly. All radiators need protective covering to prevent students from getting burned when touching. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DSF installed bottle fillers on all floors, not the first floor. Our skilled trades will expedite repair of drain in kitchen. All radiators where missing will be installed by DSF. SCA is currently performing an exterior mod & flood project. Scope of project includes painting of affected areas.
09	216202736C	**Request:** Renovate other site component **Explanation:** Reconstruct the roof over the auditorium of P.S. 327 to prevent further damage when it rains. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** ROOF PROJECT IN PROCESS.
10	216202737C	**Request:** Renovate or upgrade an elementary school **Explanation:** Renovate Cafeteria and Auditorium at P.S. 155. A complete renovation is needed for the cafeteria and auditorium to provide better lighting and seating for the student body. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.
11	216202738C	**Request:** Renovate interior building component **Explanation:** Install new PA System at Dr. Betty Shabazz School P.S. 298. **Responsible Agency**: Department of Education **Location Site Name:** Dr. Betty Shabazz School P.S. 298 **Address:** 85 WATKINS STREET, Brooklyn, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Health and Mental Hygiene			
01	216202702CS	**Request:** Other capital request for DOHMH **Explanation:** RODENT BAITING AND CONTROL THROUGHOUT LOTS, TRAIN STATIONS, AREAS EXPERIENCING NO CLEANING AND HEAVY DUMPING. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
Department of Parks and Recreation			
01	216202703C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruction of Floyd Paterson Field with synthetic turf for multi purpose use such as baseball, football, soccer, and cricket will improve the condition of the field and make it more conducive for recreational activities for all ages. We also request that lights be installed for night activities. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Floyd Paterson Field	Agency supports but cannot accommodate **Explanation:** We support the request for improvements to Floyd Patterson Ballfields but do not have capital funding available.
01	216202703CS	**Request:** Other requests for park, building, or access improvements **Explanation:** Funding was allocated to fix the BRC since 2023. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** BROWNSVILLE RECREATION CENTER, Brooklyn, NY, USA	This request has already been funded.
02	216202704C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate restroom at Ocean Hill Playground. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** OCEAN HILL PLAYGROUND, Brooklyn, NY, USA	Agency supports but cannot accommodate **Explanation:** We support the request to repair and improve the public restroom at Ocean Hill Playground but do not have capital funding available.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	216202704CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rehabilitate Betsy Head Pool and Bath House. Due to many years of use, the swimming pool is in need of renovation as well as the bath house. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community Board 16 **Location Site Name:** BETSY HEAD POOL, Brooklyn, NY, USA	Agency supports but cannot accommodate **Explanation:** We support the request for repairs and improvements to Betsy Head Pool and Bath House but do not have capital funding available.
03	216202705C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Nehemiah Park and Floyd Paterson Field are located diagonally from each other. Construction of a comfort station at Nehemiah Park will service both Nehemiah Park and Floyd Paterson Field which are heavily used by residents of neighboring housing developments. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Nehemiah Park	Agency supports but cannot accommodate **Explanation:** We support the request for a new public restroom at Nehemiah Park (we no longer refer to them as "comfort stations") but do not have capital funding available.
03	216202705CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate playground and restroom at Osborn Playground. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** OSBORN PLAYGROUND, Brooklyn, NY, USA	This request is partially funded.
04	216202706C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The basketball court and sitting area of Marion Hopkinson Playground is caving in and in need of reconstruction. **Responsible Agency**: Department of Parks and Recreation	Agency supports but cannot accommodate **Explanation:** We support the request for improvements to Marion Hopkinson Playground but do not have capital funding available.

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04	216202706CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate playground and restroom at Ocean Hill Playground. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** OCEAN HILL PLAYGROUND, Brooklyn, NY, USA	Agency supports but cannot accommodate **Explanation:** We support the request to repair and improve the public restroom at Ocean Hill Playground but do not have capital funding available.
05	216202707C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Van Dyke Playground is used by hundreds of residents who live in Van Dyke Houses, a NYCHA development. The play equipment is in need of rehabilitation and a bathroom is requested. **Responsible Agency**: Department of Parks and Recreation	Agency supports but cannot accommodate **Explanation:** We support the request for improvements to the play equipment and construction of a new public restroom at Van Dyke Playground but do not have capital funding available.
05	216202707CS	**Request:** Other capital budget request for DPR **Explanation:** Repair waterlines at Chester Playground to make restroom functional and re-open restrooms that have been inoperable for 3 years. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community Board 16	This request has already been funded.
06	216202708C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Dr. Richard Green Playground is adjacent to a public school and several NYCHA buildings which is the only source of recreation for hundreds of children. The play equipment needs upgrading as well as the comfort station. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Dr Richard Green Playground	Agency supports but cannot accommodate **Explanation:** We support the request for improvements to the playground and public restroom at Dr. Green Playground (we no longer refer to them as "comfort stations") but do not have capital funding available.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	216202708CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate restrooms at Chester Playground. As of Nov. 2025, the capital project is 5% completed since 2022. Bathrooms continue to remain inoperable. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community Board 16 **Location Site Name:** CHESTER PLAYGROUND, Brooklyn, NY, USA	This request has already been funded.
07	216202709C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rehabilitation of the play equipment and comfort station at South Pacific Playground, which is adjacent to Kingsboro Houses, will continue to provide much needed recreation for community residents. **Responsible Agency**: Department of Parks and Recreation	Agency supports but cannot accommodate **Explanation:** We support the request for improvements to the play equipment and public restroom at South Pacific Playground (we no longer refer to them as "comfort stations") but do not have capital funding available.
08	216202710C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Livonia Park is adjacent to a senior citizen complex. New benches, checkers and chess tables and exercise equipment are needed. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Livonia Park	This request has already been funded.
09	216202711C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** New and updated play equipment is needed at Fish Playground to provide recreation for children in the adjacent school as well as the community. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Fish Playground	Agency supports but cannot accommodate **Explanation:** We support the request for improvements to Fish Playground but do not have capital funding available.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Sanitation			
01	216202709CS	**Request:** Increase number of surveillance cameras for illegal dumping **Explanation:** Junius Street, East New York Avenue, Broadway, New Lots Ave are always being dumped on. **Responsible Agency**: Department of Sanitation **Supported by:** Community Board 16 Nehemiah Homeowners Association	Due to fiscal constraints, the availability of funds is uncertain.
Department of Transportation			
01	216202710CS	**Request:** Reconstruct streets **Explanation:** DOT began resurfacing in 2024 along the eastern section of the district and has not continued street repairs since that time. **Responsible Agency**: Department of Transportation **Supported by:** Community Board 16	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** Please provide specific locations for us to investigate.
01	216202712C	**Request:** Repair or provide new street lights **Explanation:** Install lighting on Rockaway Avenue between Pitkin Avenue & Eastern Parkway to increase safety and prevent falls. The locations are dark and create unsafe conditions for pedestrians. **Responsible Agency**: Department of Transportation **Supported by:** Community Board 16	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** Going forward, please enter requests for lighting via 311 here: https://portal.311.nyc.gov/article/?kanumber=KA-02491 We have entered the request and will respond once we know more.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	216202711CS	**Request:** Reconstruct streets **Explanation:** Resurface East New York Avenue between Mother Gaston Blvd and Junius Street. Years of continued construction has left East New York Avenue in disrepair. **Responsible Agency**: Department of Transportation **Supported by:** Community Board 16	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** This is part of a DDC capital project.
03	216202712CS	**Request:** Repair or provide new street lights **Explanation:** The IRT 3-line runs along Livonia Avenue between Junius Street and East 98th Street. Additional lights are needed along Livonia Avenue to brighten the street and make it less conducive to criminal activities. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** This is not a budget request. This site was inspected recently and no additional lighting was determined to be needed but some minor repairs were made.
04	216202713CS	**Request:** Reconstruct streets **Explanation:** Broadway between Saratoga Avenue and Van Sinderen Avenue is a very busy commercial thoroughfare. It's been more that 40 years since this segment of Broadway has been reconstructed to remove hazardous roadway conditions. Agency needs to indicate a timeline and confirm funding. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request but funding cannot be determined at this time. DOT has an unfunded capital project to reconstruct Broadway, remove the concrete roadway, and install pedestrian safety improvements.
05	216202714CS	**Request:** Upgrade or create new plazas **Explanation:** Renovate Veterans Triangle including upgrading light fixtures to improve safety. The triangle is used by area residents and MTA bus riders due to adjacent bus stop. **Responsible Agency**: Department of Transportation **Supported by:** 73rd Precinct	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** We inspected the lighting here and determined it is sufficient. Please reach out to the Parks Department for other changes/management of the public space here.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Housing Authority			
01	216202713C	**Request:** Other capital budget request for NYCHA **Explanation:** Replace all sewer lines at Howard Houses. Because of its aging infrastructure, there is an increasingly need to replace sewer lines at Howard Houses to prevent further leaks and breaks in the system. The playground is also in need of a full renovation for residents of the complex. The basketball court at Langston Huges Houses and Tilden Houses is also in need of a full renovation for residents of the complexes to include hoops, floors and benches. **Responsible Agency**: Housing Authority	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYCHA understands the dire needs for the development. We will need additional funding from our partners in local government to address the needs of concern.
02	216202714C	**Request:** Install security cameras or make other safety upgrades **Explanation:** Install security cameras, new entry doors and intercoms at Marcus Garvey Houses to help deter crime and enhance the quality of life for its residents. **Responsible Agency**: Housing Authority **Supported by:** Marcus Garvey Resident Association	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYCHA will need additional funding to install cameras. We can conduct an assessment to see which areas need cameras and provide a cost estimate
Mayor's Office of Management and Budget			
01	216202715CS	**Request:** Other capital request for OMB **Explanation:** CB16 office cannot properly service one of the most impoverished districts in New York and the country if competitive salaries cannot be offered to recruit and maintain a competent and strong workforce to support our constituents **Responsible Agency**: Mayor's Office of Management and Budget **Supported by:** Community Board 16 **Location Address:** 444 THOMAS S BOYLAND STREET, Brooklyn, NY, USA	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Transit Authority			
01	216202715C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** The Rockaway Avenue station on the IND line is subterranean and is not ADA compliant. An elevator or escalator is needed to enable persons who cannot walk down the series of steps to access the subway system. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	216202716C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** The Sutter-Rutland Road station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station. **Responsible Agency**: Transit Authority **Location Site Name:** Sutter-Rutland Road station	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
03	216202717C	**Request:** Other capital request for NYCTA **Explanation:** Replace IRT 3-line with new trains that are proposed. This line has not been upgraded in several years. **Responsible Agency**: Transit Authority **Supported by:** Community Board 16	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
04	216202718C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Install security cameras and upgrade lighting in the tunnel of the East New York station on the LIRR to improve security for riders. Paint or install other durable material; i.e., weatherproof tiles. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	216202719C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Rehabilitate pedestrian bridge connecting the IRT-3 at Junius Street and the L-line at Livonia Avenue to provide safe passage and connection to subway stations. Upgrade lights on the bridge to better illuminate the walkway. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
06	216202720C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** The Rockaway Avenue station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station. **Responsible Agency**: Transit Authority **Location Site Name:** Rockaway Ave station	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
07	216202721C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** The Chauncey Street station on the "J" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
08	216202722C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** The New Lots Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station **Responsible Agency**: Transit Authority **Location Site Name:** New Lots Ave station	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	216202723C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** The Saratoga Avenue station serves patients who seeking medical care at Brookdale Hospital on the IRT 3-line which is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station. **Responsible Agency**: Transit Authority **Location Site Name:** Saratoga Ave station	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
10	216202724C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** The Sutter Avenue station on the "L" line is an elevated structure and is not handicap accessble. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station. **Responsible Agency**: Transit Authority **Location Site Name:** Sutter Ave Station	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
11	216202725C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** The Atlantic Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walkup the stairway to use the station. **Responsible Agency**: Transit Authority **Location Site Name:** Atlantic Ave station	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
12	216202726C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** New Lots Avenue station on the L-line is dimly lit. Upgrade lights at the station to provide more illumination for commuters. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	216202727C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** The Junius Street station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station. We're also requesting the construction of a passageway between the "Junius Street" station on the IRT-3 and the "Livonia Avenue" station on the IND-L to enable commuters to transfer between stations without descending to the street to re-enter the transit system. **Responsible Agency**: Transit Authority **Location Site Name:** Junius St station	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	216202702E	**Request:** Increase transportation services capacity **Explanation:** Many of our elderly and homebound residents live alone. Without this service, they would not be able to get to their medical appointments and shop for groceries. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
02	216202703E	**Request:** Enhance home care services **Explanation:** Many of our seniors live alone and are in need of assistance to perform activities of daily living in their home such as bathing, feeding, and or housekeeping. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
03	216202704E	**Request:** Increase home delivered meals capacity **Explanation:** Many of our low-income elderly residents who live alone do not have sufficient income to shop for groceries and prepare daily nutritional meals. An expansion of the Meals-on-Wheels program will enable this population to eat more healthy and frequently. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of Education			
01	216202701E	**Request:** Other expense budget request for ACS **Explanation:** Expand early care and education programs provided by day care and headstart centers. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	216202705E	**Request:** Other educational programs requests **Explanation:** For various reasons, not every student is prepared to attend college. Therefore, they should have the option to learn a skilled trade while in high school that will equip them to compete in the job market. Career and Technical Education Programs will prepare our high school students for entry level employment in a specific occupation and is aligned with business/industry standards. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
Department of Environmental Protection			
01	216202706E	**Request:** Clean catch basins **Explanation:** When litter and debris clog our catch basins, flooding and ponding occur during heavy rainfall at heavily trafficked locations which makes it difficult and unsafe for pedestrian crossing. Periodic cleaning of our catch basins is required. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	216202707E	**Request:** Inspect storm sewer on specific street segment and service, repair or replace as needed **Explanation:** Many rain gardens are overgrown and not maintained. DEP needs to collect and disclose when they are cleaned. Additional manpower is needed to clean the rain gardens more frequently. **Responsible Agency**: Department of Environmental Protection **Supported by:** Community Board 16	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Health and Mental Hygiene			
01	216202708E	**Request:** Other programs to address public health issues requests **Explanation:** According to the New York City Department of Health and Mental Hygiene, the rate of preterm births in Community District #16, a key driver of infant death, is the second highest in the city. Maternal and infant health services are needed to promote healthy pregnancies, positive birth outcomes, and healthy infant growth and development. The long-term goal of maternal and infant health programs is to reduce maternal and infant morbidity and mortality. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DOHMH agrees maternal mortality among communities of color continues to be a public health concern and we are looking into ways of expanding services and education
02	216202709E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** Gun violence is very prevalent in our community. When gun violence ends a life, it also impacts the lives of survivors (families and friends) who struggle to cope with the lose of a loved one. In addition, COVID-19 has impacted the mental health of our residents. Preventive and treatment programs are needed for all ages. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
03	216202710E	**Request:** Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc. **Explanation:** Expand services and programming to address Dementia and Alzheimer's. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Community Board 16	Further investigation is required. Contact the agency.

Priority	Tracking Code	Project Information	Adopted Budget Response
04	216202711E	**Request:** Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc. **Explanation:** Cancer is one of the top 10 diseases that impact our community. We need education and resources for breast cancer, prostate cancer, throat cancer, stomach cancer, and colon cancer. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DOHMH agrees that cancer is one of the leading causes of shorter life expectancy rates in NYC, it is one of the drivers DOHMH is looking at with our HealthNYC initiative. We invite the public to take advantage of Health and Hospitals clinical services for cancer screenings and the NY State Department of Health's website for more comprehensive information on cancer including a database of cancer rates by type in geographic break downs.
05	216202712E	**Request:** Other expense request for DOHMH **Explanation:** Increase services for expecting and new mothers for breast feeding services, to educate and encourage breastfeeding. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DOHMH agrees maternal mortality among communities of color continues to be a public health concern and we are looking into ways of expanding services and education
Department of Housing Preservation & Development			
01	216202720E	**Request:** Other expense budget request for HPD **Explanation:** Provide more housing for extremely low and low income households. The supply of decent affordable housing for extremely low and low income households is decreasing. As a result, many reside in substandard housing that impacts their health. Others are forced into homeless shelters. **Responsible Agency**: Department of Housing Preservation & Development	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	216202721E	**Request:** Other expense budget request for HPD **Explanation:** HPD - Provide more housing for medium income households. Maintaining permanent housing is becoming more difficult for low wage working individuals and families. Medium income housing will enable them to become less rent burden and remain in the community **Responsible Agency**: Department of Housing Preservation & Development	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
03	216202722E	**Request:** Other expense budget request for HPD **Explanation:** HPD - Expand loan programs to rehabilitate multiple dwelling building. Many of our multi family housing stock are in need of roof replacement, heating and electrical upgrades. Financing programs such as the Participation Loan Program and Multifamily Housing Rehabilitation Program are needed to facilitate the physical and financial sustainability and affordability of privately-owned multifamily buildings. **Responsible Agency**: Department of Housing Preservation & Development	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
Department of Parks and Recreation			
01	216202713E	**Request:** Forestry services, including street tree maintenance **Explanation:** Street trees throughout the district are in need of pruning. Tree limbs are covering streetlights and creating a condition conducive to criminal activities. **Responsible Agency**: Department of Parks and Recreation	This is not a budget request.
Department of Sanitation			
01	216202714E	**Request:** Provide more on-street trash cans and recycling containers **Explanation:** Restore trash cans to Marion Street & Rockway Avenue and Livonia Avenue and Chester Street. Additionally, ensure that cans are present in high traffic areas that contribute to road debris. **Responsible Agency**: Department of Sanitation	Agency supports and can accommodate **Explanation:** DSNY will look into replacing any missing cans that were already in place. Funding for additional litter baskets above what was in place is currently not available.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Small Business Services			
01	216202715E	**Request:** Other workforce development requests **Explanation:** A comprehensive one stop small business center to include M/WBE programs and technical assistance to support local businesses and entrepreneurs is needed. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	216202716E	**Request:** Support development of local Storefront / Facade Improvement Program **Explanation:** There are a number of vacant storefronts along the Belmont Avenue commercial corridors where property owners need financial support to renovate. **Responsible Agency**: Department of Small Business Services	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** SBS provides support for small businesses in need of financing assistance. Interested business-owners and community-based organizations should call the SBS Hotline for more information and to receive a referral to services at (888) SBS-4NYC. Interested business owners can also visit the "NYC Funds Finder" site, a platform for business owners seeking capital which they can visit at nycfundsfinder.nextstreet.com.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	216202717E	**Request:** Support development of local Storefront / Facade Improvement Program **Explanation:** There are a number of stores along the Pitkin Avenue commercial corridor that need facade improvement and property owners are in need of financial assistance. **Responsible Agency**: Department of Small Business Services **Supported by:** Pitkin Avenue Management Association.	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** SBS has resources to help guide business-owners pursuing storefront and facade improvements. Resources include best practices in storefront design such as Storefront Improvements: A Guide for Neighborhood Commercial Districts and Top 10 Storefront Design Tips. SBS also provides support for small businesses in need of financing assistance. Interested business owners can also visit the "NYC Funds Finder" site, a platform for business owners seeking capital which they can visit at nycfundsfinder.nextstreet.com. https://nycfundsfinder.com/
Department of Transportation			
01	216202718E	**Request:** Other traffic improvement requests **Explanation:** Bike lane striping are fading, and safety-related installations such as vertical stakes are damaged or missing. Repairs are needed to ensure the function of bike lanes and safety of users. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** Roadway markings and vertical element refurbishments are triggered by roadway resurfacing or specific requests. Please provide specific locations and we can investigate further.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Youth & Community Development			
01	216202719E	**Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) **Explanation:** Many of our impoverished families lack financial resources to provide structured activities for their children. We need continued funding of our Cornerstone and Beacon programs which provide a range of free educational, cultural and recreational resources to our children and youth. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD is funded to continue support of Beacon and Cornerstone community centers.
Housing Authority			
01	216202724E	**Request:** Other expense budget request for NYCHA **Explanation:** Replace windows and appliances in apartments at Howard Houses to improve energy efficiency and living conditions for residents. **Responsible Agency**: Housing Authority	Further investigation is required. Contact the agency.
Human Resources Administration			
01	216202723E	**Request:** Provide, expand, or enhance rental assistance programs/vouchers for permanent housing **Explanation:** According to the American Community Survey, about a third of families in Community District #16 are facing poverty. Many of these families are at risk of losing affordable housing for a variety of reasons, such as minimum wage jobs, temporary unemployed due to illness, and lost of job. Programs such as Homebase are needed to provide families with monetary assistance and resources to remain in permanent housing. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Homebase and other similar programs are available for all qualified New Yorkers, including District 16. The Agency invites you to use the Homebase locator at https://www.nyc.gov/site/hra/help/homebase-locations.page

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Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	216202726E	**Request:** Other NYPD staff resources requests **Explanation:** Distribute new recruits to the 73rd for better coverage of Ocean Hill and Brownsville. **Responsible Agency**: Police Department **Supported by:** Community Board 16	The Administration is currently reviewing this practice
02	216202727E	**Request:** Other NYPD staff resources requests **Explanation:** The district is experiencing a large number of abandoned cars that need to be identified and removed from our streets. Also, traffic near area schools cause congestion in early morning and afternoon hours. Traffic agents are needed to help mitigate traffic issues. **Responsible Agency**: Police Department	Further study by the agency of this request is needed.
Transit Authority			
01	216202725E	**Request:** Improve subway station or train cleanliness, safety and maintenance **Explanation:** Regularly maintain overgrown weeds and dirty conditions at subway stations along the IRT #3/L-line Junius Street between New Lots Ave and Livonia Avenue. **Responsible Agency**: Transit Authority **Supported by:** Community Board 16 Nehemiah Homeowners Association	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	217202701C	**Request:** Renovate or upgrade a senior center **Explanation:** The Board supports the funding and installation of a kitchen at the Senior center located at 3304 Clarendon Road. We have been requesting funding by DFTA for this project and continue to be rejected by the agency. **Responsible Agency**: Department for the Aging **Supported by:** Hon. Jumaane Williams, Councilmember - 45th Council District Community Board 17's Education Committee **Location Address:** 3304 CLARENDON ROAD, Brooklyn, NY, USA	Further study by the agency of this request is needed.
02	217202702C	**Request:** Other capital budget request for DFTA **Explanation:** Department For The Aging: Our population continues to age like the rest of the country. There is a desperate need for additional centers throughout the district as the District is currently serviced by only one senior center in the Community . **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	217202703C	**Request:** Other capital budget request for DOE **Explanation:** Tilden Educational Campus is seeking an upgrade to the auditorium to enhance our capacity to host community events and programs effectively and comfortably. The proposed improvements are essential to creating an accessible, safe, and welcoming environment for all attendees. The upgrades we are requesting include: a.Installation of a handicap-accessible stage lift to ensure full accessibility for individuals with mobility challenges. b. A comprehensive electrical system upgrade to support modern equipment and enhance safety and reliability. c.- Installation of a split unit cooling system, as the auditorium currently lacks any cooling, to provide a comfortable, safe environment during events. d.- Modernization of the audio-visual system to improve sound quality, multimedia presentations, and overall event experience. e.- Replacement of the balcony seating with new chairs to increase comfort and accommodate guests more effectively. These improvements will significantly contribute to the functionality and appeal of the auditorium, making it a better space for our community's diverse needs. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** RESO A AUDITORIUM IN SCOPE.
01	217202731C	**Request:** Renovate interior building component **Explanation:** P.S 198 - Request funding be allocated to install a Bell System which ties in with the Clock. Presently, the school do not have a bell system or a programmable clock. **Responsible Agency**: Department of Education **Location Site Name:** P.S. 198 **Address:** 4105 FARRAGUT ROAD, Brooklyn, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.
02	217202704C	**Request:** Other capital budget request for DOE **Explanation:** The current electrical system at PS 198 is insufficient to support the school's modern energy demands. Upgrading the fuse box and electrical wiring is necessary to ensure the safe and efficient operation of essential equipment, including technology used in classrooms, and to prevent potential hazards such as electrical outages or fire risks **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.

Priority	Tracking Code	Project Information	Adopted Budget Response
03	217202705C	**Request:** Other capital budget request for DOE **Explanation:** For PS 198, fund the replacement of student desks and chairs in grades 4 and 5 classrooms to ensure ergonomically suitable, durable, and safe furniture for older students. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** "K198- School responsibility to replace classroom furniture. The following needs were expressed as current need: 320: 20 desk and 20 chairs 322: 32 desk and 32 chairs 324: 25 desk and 25 chairs 328: 33 chairs only. They use large tables for science class no tables needed. 336: 35 desk and 35 chairs 338: 35 desk and 35 chairs 300: 15 desk and 15 chairs 302: 10 desk and 10 chairs Total desk 172 desk and 205 chairs."
Department of Environmental Protection			
01	217202706C	**Request:** Other capital budget request for DEP **Explanation:** A recent resurfacing of the street has led to chronic flooding of basement and sewer back up during heavy down pour of rain. The affected homeowner is tasked with trying to mitigate water damage stemming from the street repair. The mitigation should be provided by the City. **Responsible Agency**: Department of Environmental Protection **Location Address:** 295 EAST 49 STREET, Brooklyn, NY, USA	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	217202707C	**Request:** Other capital budget request for DEP **Explanation:** Install air quality monitoring stations at key locations within the district, particularly near major roadways, industrial areas, and schools. These stations would provide real-time data on pollutants **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

Priority	Tracking Code	Project Information	Adopted Budget Response
03	217202708C	**Request:** Other capital budget request for DEP **Explanation:** Install a solar-powered HUB in a local library to serve as a resiliency and emergency resource center during disasters. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Housing Preservation & Development			
01	217202724C	**Request:** Provide more housing for seniors **Explanation:** CB 17 has a large senior population. Seniors are on a fixed income and need affordable housing. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	217202709C	**Request:** Other capital budget request for DPR **Explanation:** Provide funding assistance for sidewalk repairs caused by street tree root damage. Many homeowners and small businesses cannot afford the high cost of repairing sidewalks uplifted or cracked by tree roots, even though the trees are City property, and cant afford to wait for a reimbursement months/years. **Responsible Agency**: Department of Parks and Recreation	Agency supports and can accommodate **Explanation:** NYC Parks' Trees & Sidewalks Program can help repair severe sidewalk damage caused by tree root growth in front of one-, two-, or three-family properties that are owner-occupied and used exclusively for residential purposes (NYC Tax Class 1). Funding for this program is limited, and repairs are made based on a rating system that includes the severity of damage, amount of pedestrian traffic, and the size and condition of the tree. If you are a homeowner with time-sensitive needs for sidewalk repair, or you own a non-Tax Class 1 property that is not eligible for Parks' Trees & Sidewalks Program, repairing the sidewalk through an independent contractor is often the quickest solution. Anyone performing work on or within 50 feet of a City tree must obtain a Tree Work Permit from Parks before beginning work. If you wish to file a claim against the City of New York for the cost of repairs you performed to your sidewalk because of damage that you believe was caused by a City tree, you may do so by filing a claim with the New York City Comptroller's Office within 90 days of performing the repair. Due to limited resources, the Trees & Sidewalks Program is only able to repair the most severely damaged sites across all five boroughs. We agree that additional funding would increase the capacity of this program, but additional funding cannot be accommodated with current staffing levels.

Priority	Tracking Code	Project Information	Adopted Budget Response
02	217202710C	**Request:** Other capital budget request for DPR **Explanation:** Install new street trees and replace dead or damaged trees in priority areas to maintain canopy coverage and improve environmental and aesthetic conditions. This ensures long-term community benefits while addressing gaps in the tree canopy. **Responsible Agency**: Department of Parks and Recreation	Agency supports and can accommodate **Explanation:** Through our new Neighborhood Tree Planting approach, we will be planting trees in every viable location across the city on a predictable 9-year cycle, prioritizing the most heat-vulnerable neighborhoods first. Find out when we will be planting each neighborhood on the Parks website: https://www.nycgovparks.org/trees/street-tree-planting. As part of this approach, we will also be removing dead trees and stumps and replacing them with new trees where feasible.
03	217202711C	**Request:** New equipment for maintenance **Explanation:** Invest in technology and equipment for tree health monitoring, including soil sensors and data collection tools, to proactively identify trees needing care before they become hazardous. This can reduce long-term maintenance costs and prevent emergencies. **Responsible Agency**: Department of Parks and Recreation	This request is not recommended for funding.
04	217202712C	**Request:** Other capital budget request for DPR **Explanation:** Increase lighting in local parks to improve public safety and reduce sanitation issues. Many parks in the district lack adequate lighting, creating unsafe conditions that contribute to loitering, crime, and illegal dumping. **Responsible Agency**: Department of Parks and Recreation	Agency supports but cannot accommodate **Explanation:** Please provide more information about the specific parks at which new lighting is requested. Installation of new lighting requires a capital project with dedicated funding.
Department of Sanitation			
01	217202713C	**Request:** Provide new or increase number of sanitation trucks and other equipment **Explanation:** There is a need for an additional Basket Truck at BK17 garage to address the overflow of litter on commercial strips. Therefore we ask that DSNY Provide new or increase number of sanitation trucks and other equipments **Responsible Agency**: Department of Sanitation	Agency supports but cannot accommodate **Explanation:** The agency supports this request, but funding is not available at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	217202714C	**Request:** Provide new or upgrade existing sanitation garages or other sanitation infrastructure **Explanation:** Install cameras on Sanitation street sweeping trucks to automatically detect and ticket vehicles that are double-parked during scheduled street cleaning. Double parking during these times prevents effective cleaning, contributes to litter accumulation, and creates traffic hazards. A camera-based enforcement system would: a.Increase compliance with alternate-side parking rules b.Improve street cleanliness and sanitation services c.Reduce the burden on NYPD traffic agents for manual enforcement **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
03	217202715C	**Request:** Provide new or increase number of sanitation trucks and other equipment **Explanation:** Install dog waste disposal bins with bag dispensers near Holy Cross Cemetery and other high-traffic pedestrian areas in the district. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Transportation			
01	217202716C	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** Ponding Condition exists at the location. Existing grades taken by DOT Tech Admin determined a Capital Reconstruction project is warranted at this location **Responsible Agency**: Department of Transportation **Location Address:** 1286 SCHENECTADY AVENUE, Brooklyn, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** This is an unfunded request that DOT will continue to consider when prioritizing New Need funding submissions.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	217202717C	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** Trench restoration in front of 3801 Farragut Road. Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) **Responsible Agency**: Department of Transportation **Location Address:** 3801 FARRAGUT ROAD, Brooklyn, NY, USA	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** DOT is not planning on funding projects solely based on trench restorations. We will be working on initiating state of repair street reconstruction projects that include trench restorations. We do not currently have the capital funding to do this work.
03	217202718C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Implement comprehensive street safety measures around all NYC schools, daycares, senior centers. Each property should have at least one traffic calming device (e.g., speed bump or automated speed camera) within a 500-foot radius, along with clearly marked crosswalks and prominent signage on all sides of the property designating the area as a reduced-speed zone. These measures will improve pedestrian safety, reduce traffic-related injuries, and create a safer environment for children and the elderly. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** DOT regularly identifies areas of safety concern and proposes solutions to address them. If you have specific locations of concern, please bring them to our attention.
04	217202719C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Install green medians on key streets within the district to enhance pedestrian safety, reduce traffic speeds, and improve the neighborhood's environmental quality. Medians should include plantings, trees, and landscaping that are low-maintenance and resilient, and should be prioritized along high-traffic corridors, school zones, and areas with frequent pedestrian crossings. These medians will improve stormwater management, provide visual appeal, and create safer streets for all residents **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** Please specify locations and treatment suggestions (rain gardens, etc.).

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	217202720C	**Request:** Other capital budget request for DOT **Explanation:** Fund the construction of protected bike lanes on key corridors to promote safe cycling, reduce traffic injuries, and encourage sustainable transportation. Includes physical barriers, signage, and pavement markings **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** We will investigate this request and explore potential bike lanes in CB17 but don't have an update at this time.
06	217202721C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Install bike racks and corrals in commercial and residential corridors to encourage cycling and reduce sidewalk clutter. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Our agency regularly installs such items citywide and will continue to do so. Specific locations can be suggested via our website here: https://portal.311.nyc.gov/article/?kanumber=KA-02576
Fire Department			
01	217202722C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** This pilot program needs to be expanded to other districts. Fly Cars are equipped with advanced life support equipment and responds faster than other emergency vehicles. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** FDNY has not operated the fly car program for several years.
02	217202723C	**Request:** Rehabilitate or renovate existing fire houses or EMS stations **Explanation:** The unhealthy kitchen at Engine Company 248 must be considered for repair. CB17 ask that an inspection be prioritized for this location. The Board has made this request previously The men providing emergency service to our community deserves a more healthy environment away from home. We trust this request will be prioritize for funding. **Responsible Agency**: Fire Department **Location Site Name:** Engine Company 248 **Address:** 2900 SNYDER AVENUE, Brooklyn, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget

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Priority	Tracking Code	Project Information	Adopted Budget Response
Housing Authority			
01	217202725C	**Request:** Increase energy efficiency and environmental performance of NYCHA developments **Explanation:** Implement a pilot solar panel installation program on select NYCHA rooftops within the district. The pilot would target a few buildings with optimal sunlight exposure to test energy savings, maintenance requirements, and resident benefits. This initiative will: a.Reduce electricity costs for participating NYCHA buildings b.Demonstrate the feasibility of scaling solar installations across additional rooftops c.Support the City's renewable energy and sustainability goals **Responsible Agency**: Housing Authority	Further investigation of this request is needed. Contact the agency.
02	217202726C	**Request:** Create more housing on NYCHA properties **Explanation:** Develop additional affordable housing units within the district to meet the needs of local residents. **Responsible Agency**: Housing Authority	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** We will continue to turnover vacant units to applicants who have applied for housing and or are waiting to be selected for an apartment
Police Department			
01	217202727C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Community District 17 is one of the largest districts in the Borough. With the increased multi family buildings and an increase in population, this request must be given a priority. We have less NYPD officers and more residents. Our crime stats in the far end of the district need to be seriously looked at. The time it takes for NYPD to respond to crimes close to the far end of the District, in the 90's close to Brookdale Hospital, must be reviewed. An added Precinct would aid in the response time and reduce violence. **Responsible Agency**: Police Department **Supported by:** Sanitation Committee of Community Board 17. **Location Site Name:** 67 Police Precint	The Administration is currently reviewing this practice

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	217202728C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** installation of new windows in the front, back and side of the precinct is urgently needed to prevent draft during the winter months. CB17 is resubmitting this request and asking that the location be inspected to determine the cost of this project. **Responsible Agency**: Police Department **Location Site Name:** 67th Police Precinct **Address:** 2820 SNYDER AVENUE, Brooklyn, NY, USA	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
03	217202729C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** REQUEST: Renovate the shower at the 67 Precinct The shower is currently unhealthy for the men and women at the 67 Precinct. Mold /bacteria needs to be removed immediately This request must be prioritized to protect the safety of the men and women serving our community. **Responsible Agency**: Police Department **Location Site Name:** 67th Police Precinct **Address:** 2820 SNYDER AVENUE, Brooklyn, NY, USA	OMB supports the agency's recommendation to fund this expense budget request in FY 2026.
04	217202730C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** Fund the remodeling and modernization of the women's restroom at the 67th Precinct. **Responsible Agency**: Police Department	OMB supports the agency's recommendation to fund this expense budget request in FY 2026.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	217202702E	**Request:** Other senior center program requests **Explanation:** Provide additional programs such as Silvercore, a free career opportunity program, in addition to computer classes and arts and crafts. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
02	217202703E	**Request:** Enhance home care services **Explanation:** There should be outreach services to homebound older adults n elderly to allow them to age in place. Many cannot afford long term care of independent senior housig/communities **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
03	217202704E	**Request:** Funding for a new senior center program **Explanation:** CB17 requests consideration for funding an Older Adult Center that officers classes and activities, such as arts and crafts, music, theater arts, computer classes, and more. Location: 3910 Church Avenue **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
04	217202705E	**Request:** Funding for a new senior center program **Explanation:** CB17 requests consideration for funding an Older Adult Center that officers classes and activities, such as arts and crafts, music, theater arts, computer classes, and more. Location 3910 Church Avenue **Responsible Agency**: Department for the Aging **Location Address:** 3910 CHURCH AVENUE, Brooklyn, NY, USA	Further study by the agency of this request is needed.

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Department of Citywide Administrative Services			
01	217202706E	**Request:** Other expense request for DCAS **Explanation:** Conduct a comprehensive study of vacant city-owned lots within the district to identify opportunities for mini-parks, pocket parks, or other green spaces. The study should assess lot size, zoning, environmental conditions, accessibility, and neighborhood needs to inform future development and improve community access to open space. **Responsible Agency**: Department of Citywide Administrative Services	Agency does not support and cannot accommodate **Explanation:** That sounds like a request for the Parks Dept, and not DCAS
Department of Education			
01	217202707E	**Request:** Other educational programs requests **Explanation:** Provide funding for PS 198 to establish a comprehensive music program and hire a dedicated, certified music teacher. This program will enhance the academic and social-emotional development of students by: a.Supporting cognitive development and improving literacy and math skills. b.Cultivating critical thinking, creativity, and self-expression. c.Teaching discipline, teamwork, and collaboration. d.Ensuring equitable access to arts education, particularly for students from underserved communities **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
02	217202708E	**Request:** Other expense budget request for DOE **Explanation:** Increase oversight and accountability for IEP implementation in charter schools, ensuring that students with disabilities receive the services and support outlined in their Individualized Education Programs. This includes monitoring compliance, addressing lapses and in service. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	217202729E	**Request:** Other youth workforce development requests **Explanation:** Expand resources and support services for autistic children within the district to ensure access to high-quality educational, therapeutic, and recreational programs so that they can can find jobs after graduating. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
Department of Environmental Protection			
01	217202709E	**Request:** Clean catch basins **Explanation:** Establish a regular maintenance schedule for catch basins within the district, conducted proactively by the Department of Environmental Protection (DEP), rather than relying solely on resident 311 complaints. Consistent cleaning and servicing of catch basins will reduce street flooding, prevent sewer backups, and improve overall stormwater management. A scheduled service plan would also promote equity, ensuring that all neighborhoods receive routine maintenance instead of only those where residents actively report issues. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Health and Mental Hygiene			
01	217202710E	**Request:** Other programs to address public health issues requests **Explanation:** Provide funding for expanded community health outreach programs, including mobile health units and regular screenings (blood pressure, diabetes, asthma, mental health support) at community centers, parks, and schools. This ensures that preventive care and basic health services are accessible to residents who face barriers to traditional healthcare access. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	217202711E	**Request:** Other expense request for DOHMH **Explanation:** Expand the Just Say Yes to Fruits and Vegetables Stellar Farmers' Market Program to non-Farmers' Market locations in CB17. Education and information about healthy cooking and diet should not be restricted to neighborhoods fortunate enough to have Green Markets. CB17 has a significant population of residents who suffer from chronic conditions, which can be mitigated by a healthier and more nutritious diet. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
03	217202712E	**Request:** Other expense request for DOHMH **Explanation:** Rodent complaints have increased citywide, and while the Department of Health and Mental Hygiene (DOHMH) has expanded annual inspections, these efforts are being outpaced by conditions that contribute to infestations. The Department of Transportation (DOT) should strengthen its Open Streets and restaurant policies to ensure proper waste storage and collection, and the Department of Buildings (DOB) should enforce stricter abatement rules for construction sites to prevent rodent harborage. The Department of Sanitation (DSNY) should be better equipped to respond to illegal dumping and unauthorized waste disposal. Additionally, a comprehensive public education campaign is needed to inform residents about the risks of feeding feral cats and birds, which can exacerbate rodent problems. A coordinated approach across agencies and with the public is essential to reduce rodent infestations and improve neighborhood sanitation. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Integrated pest management is considered to be more ideal approach which entails more education to property owners and their responsibilities in mitigating rodent activity and presence, trash containment
04	217202713E	**Request:** Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc. **Explanation:** Install outdoor public health kiosks at high-traffic locations (parks, transit hubs) that provide hand sanitizer stations, health information, and automated blood pressure or pulse monitoring. These kiosks promote wellness and preventive care in public spaces. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.

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05	217202714E	**Request:** Other expense request for DOHMH **Explanation:** Hire more inspectors and increase inspections of child care facilities in CB17. There are many small and independent child care facilities throughout the community. Regular, stringent inspections must be performed to guarantee the safety and well-being of the community's children. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** The health and safety of children at daycares and child-care providers is a top priority of DOHMH. We are continuously hiring for more inspectors and while recruitment remains a challenge, we welcome the community board to share our job postings and direct anyone interested in working for DOHMH to visit our career website.
Department of Homeless Services			
01	217202701E	**Request:** Expand street outreach **Explanation:** The City should expand Mobile Crisis Teams, Intensive Mobile Teams, and HOMESTAT outreach to reach unsheltered individuals experiencing mental illness. Additionally, a Support and Connection Center should be established in Brooklyn to provide comprehensive services, resources, and a safe space for individuals experiencing homelessness, helping connect them to mental health care, housing, and social support. **Responsible Agency**: Department of Homeless Services	Funding and/or headcount was recently added. OMB supports the agency's position as follows:

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Department of Housing Preservation & Development			
01	217202733E	**Request:** Provide, expand, or enhance tenant protection programs **Explanation:** Property owners and neighbors of vacant properties are plagued with an increase in squatters occupying property. The method and timeline in how to deal with this issue is not generally known. DOB should develop a program to educate community members on how to address squatting issues. **Responsible Agency**: Department of Housing Preservation & Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** When inspecting properties, HPD does not inquire about an occupant's legal relationship to the property. If you see illegal activity on a property that you suspectis vacant, you should contact the NYPD. If you see an open and unguarded property, you may request via 311 that HPD seal the property. Through its Zombie Homes Initiative, HPD implements and enforces the State's "Zombie Law" (2016 Abandoned Property Neighborhood Relief Act), which requires mortgagees to secure and maintain the "zombie homes" in their portfolio. Zombie homes are a subset of vacant properties -- 1-4 unit homes that are vacant and abandoned and have a delinquent mortgage. Under the Zombie Law, HPD inspects vacant properties and hold mortgagees accountable for the conditions on those properties.
02	217202734E	**Request:** Other expense budget request for HPD **Explanation:** Conduct a comprehensive study of vacant city-owned lots within the district to identify sites suitable for affordable housing development. The study should assess lot size, zoning, environmental conditions, and infrastructure needs to inform planning and enable the construction of new affordable housing units that address local demand. **Responsible Agency**: Department of Housing Preservation & Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Through Executive Order 43 of 2024 (Prioritizing Housing Production and Accelerating the Production of Housing on City Sites) the City convened a task force to review all land under City ownership and evaluate for potential housing production. This work will continue through Executive Order 4 of 2026 (Leveraring City-Owned Land to Accelerate Housing, "LIFT") which will review City and other publicly-owned sites to assess and develop strategies for housing generation. Additionally, as required by Local Law 30 of 2018, HPD reports on vacant City-owned lots, with the goal of identifying properties suitable for affordable housing development.

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Department of Parks and Recreation			
01	217202717E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** The parks in our district have become increasingly unsafe after nightfall, creating a concerning environment for residents of all ages. Poor lighting, limited visibility, and insufficient security measures contribute to incidents of vandalism, loitering, and other unsafe activities. These conditions discourage community members from using the parks in the evening, limiting recreational opportunities and reducing the overall sense of safety in the neighborhood. Investing in these improvements not only protects our community but also encourages greater use of public spaces, fostering stronger connections among neighbors. NGOs used to patrol the parks but they no longer do so,. **Responsible Agency**: Department of Parks and Recreation	Agency supports but cannot accommodate **Explanation:** Please provide more information about the specific parks at which new security lighting is requested. Installation of new lighting requires a capital project with dedicated funding. We support requests for additional Parks Enforcement Patrol staff to enforce park rules and provide security.
02	217202718E	**Request:** Other street trees and forestry services requests **Explanation:** Increase funding for seasonal or additional DPR tree pruning staff to reduce multi-year waitlists for residents and ensure hazardous or overgrown trees are addressed promptly. **Responsible Agency**: Department of Parks and Recreation	Agency supports and can accommodate **Explanation:** We agree with the need to increase staff and capacity to address our existing backlog of tree work. NYC Parks has made strides to increase its in-house tree work capacity through the Climber & Pruner Training Program, an in-house training program that connects current entry-level Parks employees with the training to become Climber & Pruners. With this program, Parks expects to add 15-20 new Climber & Pruners to the workforce every 15 months to help mitigate recruitment and hiring challenges.
03	217202719E	**Request:** Forestry services, including street tree maintenance **Explanation:** Establish a dedicated fund for urgent tree removal or pruning after storms or public safety hazards, reducing delays caused by seasonal or backlog scheduling. **Responsible Agency**: Department of Parks and Recreation	This request has already been funded.

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04	217202720E	**Request:** Provide better park maintenance **Explanation:** Railroad Playground is an essential gathering place for the neighboring children. The most recent survey conducted shows that improvements should be made to the parks paved surfaces and in tree care. Additionally, the current level of upkeep should be maintained or improved as needed. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Railroad Playground **Address:** RAILROAD PLAYGROUND, Brooklyn, NY, USA	Agency supports but cannot accommodate **Explanation:** We support the request for improvements to Railroad Playground but do not have capital funding available, nor do we have expense funding available to hire additional maintenance staff.
Department of Sanitation			
01	217202721E	**Request:** Other enforcement requests **Explanation:** Establish a Commercial Corridor Clean-Up Incentive Program to encourage large businesses in industrial and commercial areas to maintain cleaner streets around their properties. The program would provide: a.Cleaning supplies and equipment (brooms, trash bags, recycling bins, pressure washers) to participate in businesses. Financial or operational incentives such as: a.Property tax credits or abatements for businesses that participate in scheduled clean-ups. b.Public safety and marketing support: recognition in city marketing campaigns or "Safe & Clean Business" signage that could attract customers **Responsible Agency**: Department of Sanitation	Agency supports but cannot accommodate **Explanation:** The agency supports this request, but funding is not available at this time. DSNY is also unable to abate any property taxes.
02	217202722E	**Request:** Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws **Explanation:** The district lacks sufficient amount of inspectors to properly enforce street cleaning. Complaints are numerous. **Responsible Agency**: Department of Sanitation	Agency supports but cannot accommodate **Explanation:** The agency supports this request, but funding is not available at this time.

Priority	Tracking Code	Project Information	Adopted Budget Response
03	217202723E	**Request:** Other enforcement requests **Explanation:** There has been an increase in complaints regarding Illegal dumping throughout the community. CB17 request the installation of surveillance cameras (WCCTV Cameras PT2 Video) which are well built and has a high quality component and high quality still photographs. These cameras must be installed in strategic areas in the district to combat illegal dumping. **Responsible Agency**: Department of Sanitation	Agency supports but cannot accommodate **Explanation:** The agency supports this request, but funding is not available at this time.
Department of Small Business Services			
01	217202724E	**Request:** Support emerging entrepreneurs and new small businesses **Explanation:** Expand small business support programs through the NYC Department of Small Business Services (SBS) to provide training and micro-grants for local business marketing. Programs should include: a.Workshops on digital marketing, social media, and customer engagement b.Micro-grants to support marketing campaigns, signage, or promotional materials c.Ongoing mentorship and technical assistance to help businesses maximize the impact of marketing investments This initiative will strengthen neighborhood businesses, increase visibility and sales, and promote local economic development. **Responsible Agency**: Department of Small Business Services	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** SBS provides, both virtually and in-person at our Business Solutions Centers, businesses 1-1 support, courses and webinars, support in accessing capital, and free legal services. Through our business education offering, we offer free business courses/webinars to help businesses with digital marketing. Please call the SBS Hotline for more information and to receive a referral to services at (888) SBS-4NYC. Two years ago, SBS also launched "NYC Funds Finder", a platform for business owners seeking capital which they can visit at nycfundsfinder.nextstreet.com. Additionally, SBS offers the NYC Future Fund, a revenue-based loan that addressing the gap in access to affordable capital faced by small business owners, particularly those that otherwise often cannot obtain traditional bank financing Finally, SBS offers commercial revitalization grants to community-based organizations that can include support with marketing. SBS will continue emailing community boards when grants are available and open for applications, and we encourage community boards to blast it to their networks.

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02	217202725E	**Request:** Provide or expand business education to businesses and entrepreneurs **Explanation:** Provide customer service training programs for small businesses in the district to help strengthen local commerce and improve community relations. Training should include: a.Best practices in customer engagement and service b.Conflict resolution and de-escalation skills c.Cultural competency and inclusivity training d.Digital tools for managing customer feedback and communication This program would support neighborhood businesses by enhancing their service quality, improving customer satisfaction, and boosting local economic growth. **Responsible Agency**: Department of Small Business Services	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** NOT SBS - OATH who administers the MEND program for settling disputes
Department of Transportation			
01	217202726E	**Request:** Conduct traffic or parking studies **Explanation:** Conduct a comprehensive traffic safety study of streets within the district with the highest rates of crashes, car/bike incidents, and pedestrian injuries. Based on the study, implement targeted interventions such as: a.Speed cameras in school zones and high-injury corridors b.Speed bumps/humps and raised crosswalks to calm traffic c.Traffic signal upgrades, including red-light cameras where appropriate This data-driven approach will prioritize the most dangerous locations, reduce traffic injuries and fatalities, and create safer streets for all users. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** DOT regularly assesses safety and proposed projects based on safety issues. If there is a specific corridor or area of concern, please bring it to our attention.
02	217202727E	**Request:** Other expense request for DOT **Explanation:** Fund bike riding education programs in neighborhoods with Citi Bike stations to encourage safe and confident cycling among residents. Programs should include beginner and intermediate classes, helmet and safety instruction, and community outreach to increase participation in the Citi Bike program and promote sustainable transportation options. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** This is not a budget request. Our Safety Education team hosts events such as the one you've described. Please reach out to Derek Walker in our office to discuss further.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Youth & Community Development			
01	217202728E	**Request:** Provide, expand, or enhance after school programs for middle school students (grades 6-8) **Explanation:** Increase funding for youth development initiatives that provide safe, structured, and educational after-school opportunities. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program.
03	217202730E	**Request:** Provide, expand, or enhance street outreach services **Explanation:** Increase funding for advocacy programs for LGBTQ+ youth. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD Runaway and Homeless Youth programs are affirming environments. Staff training includes LGBTQ+ competency.
04	217202731E	**Request:** Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out **Explanation:** Residents particularly young people lack skills necessary for employment. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD funds the Summer Youth Employment Program; Work, Learn and Grow; Advance and Earn; and Learn and Earn workforce development programs for high school students.
Dept of Information Technology & Telecommunication			
01	217202715E	**Request:** Other expense request for DOITT **Explanation:** Develop a shared, secure database and access system that allows the NYPD and NYC DOT to view and share traffic camera footage in real time. This system would enable both agencies to coordinate enforcement, traffic management, and public safety efforts more efficiently, improve response times to incidents, and support data-driven planning for traffic calming and accident prevention **Responsible Agency**: Dept of Information Technology & Telecommunication	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** OTI to review request. Requirements will determine budget. OTI has, in the past, attempted to create a CRM for CBs and it was not widely used.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	217202716E	**Request:** Other expense request for DOITT **Explanation:** Community Boards serve as the direct link between residents and city agencies, helping address local concerns related to housing, sanitation, transportation, public safety, and quality of life. Currently, many boards rely on phone calls, emails, and handwritten notes to log constituent complaints, which makes it difficult to track, manage, and respond to issues efficiently. To strengthen communication, transparency, and accountability, We proposes the development of a digital Complaint Intake Platform. This system will centralize the submission, tracking, and management of complaints from residents, allowing staff to categorize issues, forward them to appropriate agencies, and monitor resolution progress in real time. **Responsible Agency**: Dept of Information Technology & Telecommunication	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** OTI to review request. Requirements will determine budget. OTI has, in the past, attempted to create a CRM for CBs and it was not widely used.
Health and Hospitals Corporation			
01	217202732E	**Request:** Other expense budget request for HHC **Explanation:** Health+Wellness pharmacy. All pharmacies are more then a 1/4 mile away from this location. It is difficult for people who have physical limitations to gain access. **Responsible Agency**: Health and Hospitals Corporation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** NYC Health + Hospitals already operates its own retail pharmacy and community pharmacies, including with delivery services, to ensure that our patients have access.
Housing Authority			
01	217202739E	**Request:** Improve public housing maintenance and cleanliness **Explanation:** Enhance NYCHA and HPD maintenance and repair services by improving communication with residents and reducing response times for submitted work orders. This includes implementing more efficient tracking systems, timely updates to residents, and faster resolution of critical repairs to improve safety and living conditions. **Responsible Agency**: Housing Authority	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Human Resources Administration			
01	217202735E	**Request:** Provide, expand, or enhance adult protective services **Explanation:** Fund staffing for outreach teams and case managers to proactively connect with at-risk residents, provide eviction prevention services, and link families to rental assistance, mental health support, and job training. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** The Agency continually works with Provider organizations to enhance service that are working successfully. Identifying best practices and expanding those services are a ideal.
02	217202736E	**Request:** Other request for services to support low-income New Yorkers **Explanation:** Expand emergency rental assistance programs to prevent displacement, including security deposit support, mediation with landlords, and temporary subsidies for households at risk of eviction. **Responsible Agency**: Human Resources Administration	Further investigation is required. Contact the agency.
03	217202737E	**Request:** Other homelessness prevention program request **Explanation:** Increase funding to Outreach programming in CB17. Homelessness and housing insecurity have become threats to the vulnerable, low-income residents of the community **Responsible Agency**: Human Resources Administration	Further investigation of this request is needed. Contact the agency.
04	217202738E	**Request:** Other request for services to support low-income New Yorkers **Explanation:** Increase funding for Access NYC Child Care vouchers. Reason: Rising costs coupled with a significant percentage of single-parent households in CB17 make affordable child care a necessity. These vouchers would help parents provide safe and sanitary child care, allowing the parents to work. **Responsible Agency**: Human Resources Administration	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	217202740E	**Request:** Hire additional crossing guards **Explanation:** Launch a targeted hiring campaign for school crossing guards to address the shortage of applicants and ensure safe routes for children traveling to and from school. The initiative should include: a.Outreach and recruitment efforts in local communities, emphasizing flexible schedules and part-time opportunities b.Advertising campaigns (digital, print, and community-based) to reach a wider applicant pool c.Streamlined application and onboarding process to reduce barriers for qualified candidates d.Incentives or stipends to attract and retain crossing guards in high-need areas This campaign will help fill critical vacancies, reduce safety risks at school intersections, and provide meaningful employment opportunities for local residents. **Responsible Agency**: Police Department	OMB supports the agency's position as indicated. Additionally, please note that School Safety Agents are not capital eligible and must be funded with expense.
02	217202741E	**Request:** Other NYPD programs requests **Explanation:** Develop a shared, secure database and access system that allows the NYPD and NYC DOT to view and share traffic camera footage in real time. This system would enable both agencies to coordinate enforcement, traffic management, and public safety efforts more efficiently, improve response times to incidents, and support data-driven planning for traffic calming and accident prevention **Responsible Agency**: Police Department	The Administration is currently reviewing this practice
03	217202742E	**Request:** Provide additional patrol cars and other vehicles **Explanation:** The 67 Precinct must rely on borrowing a tow truck on a very limited basis and cannot effectively address the issue of 18 wheelers and other vehicles illegally parked through out the community. This request must be prioritized after the Mayor's freeze is lifted. **Responsible Agency**: Police Department **Location Address:** 2820 SNYDER AVENUE, Brooklyn, NY, USA	The Administration is currently reviewing this practice

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	217202743E	**Request:** Hire additional uniformed officers **Explanation:** With the increase in our population, there is a need for an increase in manpower to patrol our streets. **Responsible Agency**: Police Department	The Administration is currently reviewing this practice
05	217202744E	**Request:** Hire additional traffic enforcement agents **Explanation:** More Traffic Officers will assist the 67th Police Precinct in addressing the ongoing illegally parked vehicles. **Responsible Agency**: Police Department **Location Address:** 2820 SNYDER AVENUE, Brooklyn, NY, USA	More information is needed from the agency before making a funding decision. The community board should contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Environmental Protection			
01	218202701C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Flatlands 7 Street, from East 105 Street to East 108 Street. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Environmental Protection **Supported by:** All Local Elected Officials All Area Community and Civic Associations	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	218202702C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on East 80 Street, from Foster Avenue to Glenwood Road. Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Environmental Protection **Supported by:** All Local Elected Officials All Area Community and Civic Associations	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
03	218202703C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Avenue N, from East 85 Street to Remsen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Environmental Protection **Supported by:** All Local Elected Officials All Area Community and Civic Associations	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	218202704C	**Request:** Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds **Explanation:** Construct bioswales with flowers and shrubberies along the eastern right-of-way of Flatbush Avenue, south of the former Toys R Us building, and the city-owned lot fronting Four Sparrows Marsh, and north of the Westbound Belt Parkway ramp onto Flatbush Avenue. Flatbush Avenue just north of the Belt Parkway is the gateway to Community Board 18's neighborhoods and to Southern Brooklyn. This section of roadway is without a storm water filter system, thus storm water runoff from the road flows unfiltered into Mill Basin. The construction of bioswales presents an opportunity to both beautify Flatbush Avenue as well as filter storm water. **Responsible Agency**: Department of Environmental Protection **Supported by:** All Local Elected Officials All Community and Civic Associations	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
05	218202705C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on East 72 Street, between Ralph Avenue and Avenue M. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Environmental Protection **Supported by:** All Local Elected Officials All Area Community and Civic Associations	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
06	218202706C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT,on Avenue M, between East 66 Street and Bergen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Environmental Protection **Supported by:** All Local Elected Officials All Area Community and Civic Associations	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	218202707C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on East 38 Street, from Kings Highway to Flatlands Avenue. Serious flooding and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Environmental Protection **Supported by:** All Local Elected Officials All Area Community and Civic Associations	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
08	218202708C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Foster Avenue, from Ralph Avenue to Remsen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Environmental Protection **Supported by:** All Local Elected Officials All Area Community and Civic Associations	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
09	218202709C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on East 56 Street, from Avenue J to Avenue K. Serious buckling, flooding and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Environmental Protection **Supported by:** All Local Elected Officials All Area Community and Civic Associations	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
10	218202710C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Avenue H from East 55 to East 56 Street. These streets are deteriorated. Serious flooding and buckling exists causing hazardous pedestrian and vehicular travel conditions. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
11	218202711C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Church Lane from Remsen Avenue to East 86 Street. These streets are deteriorated. Serious flooding and buckling exists causing hazardous pedestrian and vehicular travel conditions. **Responsible Agency**: Department of Environmental Protection **Supported by:** All Local Elected Officials All Area Community and Civic Associations	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Parks and Recreation			
01	218202712C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Upgrade or Renovate the Lenape Playground **Responsible Agency**: Department of Parks and Recreation **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Site Name:** Lenape Playground **Address:** LENAPE PLAYGROUND, Brooklyn, NY, USA	Agency supports but cannot accommodate **Explanation:** We support the request for improvements to Lenape Playground but do not have capital funding available.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	218202713C	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** Install more and better security lighting to help increase public safety at Canarsie Park. **Responsible Agency**: Department of Parks and Recreation **Supported by:** All Local Elected officials All Area Community and Civic Associations **Location Site Name:** Canarsie Park **Address:** CANARSIE PARK, Brooklyn, NY, USA	Agency supports but cannot accommodate **Explanation:** We support the request for additional lighting at Canarsie Park but do not have capital funding available.
03	218202714C	**Request:** Other requests for park, building, or access improvements **Explanation:** Replace the rusting Salt Marsh foot bridge in Marine Park, as well as repair or replace the seating plaza at Burnett Street and Avenue U and the asphalt paths leading up to it. **Responsible Agency**: Department of Parks and Recreation **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Site Name:** Marine Park Salt Marsh **Address:** MARINE PARK, Brooklyn, NY, USA	Agency supports but cannot accommodate **Explanation:** We support the request to repair the Salt Marsh footbridge and seating plaza at Marine Park but do not have capital funding available.
04	218202715C	**Request:** Other park maintenance and safety requests **Explanation:** Canarsie Park and Marine Park: Designate these Parks as sites where Parks Police Stations or Offices are located to reduce the response times for 911 and 311 calls. At the very least there should be a greater police presence in these parks due to their size, the number of daily visitors, and potential for unsafe and/or illegal activities. **Responsible Agency**: Department of Parks and Recreation **Supported by:** All Local Elected Officials All Area Community and Civic Associations	Agency supports but cannot accommodate **Explanation:** We support the request for additional Parks Enforcement Patrol (PEP) officers for Canarsie and Marine Parks but do not have expense funding available. We do not have capital funding available for construction of a new PEP station.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	218202716C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovation of McGuire Park/Fields on Bergen Avenue to include a Bocce Court, Pickleball Courts and a Dog Run. **Responsible Agency**: Department of Parks and Recreation **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Site Name:** McGuire Park/Fields	Agency supports but cannot accommodate **Explanation:** We support the request for new amenities at McGuire Fields but do not have capital funding available.
06	218202717C	**Request:** Other requests for park, building, or access improvements **Explanation:** Construct tennis courts in Canarsie Seaview Park. Canarsie Park (a 132-acre park located in Canarsie, Brooklyn) is one of the largest parks in the city. Although the park offers users amenities including ball fields, basketball courts, soccer fields, spray fountains, playgrounds, a cricket field and skate park, this park lacks tennis courts. Canarsie Seaview Park attracts thousands of visitors, weekly, from all over the City and would attract even more, should tennis courts be installed. This additional usage would attract new visitors to the area, increase awareness of the community, increase business for local business owners, etc. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Council Member Mercedes Narcisse Assembly Member Jaime Williams **Location Site Name:** Canarsie Park **Address:** CANARSIE PARK, Brooklyn, NY, USA	Agency supports but cannot accommodate **Explanation:** We support the request to install new tennis courts at Canarsie Park but do not have capital funding available.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	218202718C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruct the Baseball Fields. Flooding and hazardous conditions prevent safe recreational use. Marine Park attracts thousands of visitors, weekly, from all over the City. This level of usage has worn down the park's infrastructure. Additional funding is necessary to complete the all renovations. **Responsible Agency**: Department of Parks and Recreation **Supported by:** All Local Elected Officials All Area Community and Civic Associations **Location Site Name:** Marine Park **Address:** MARINE PARK, Brooklyn, NY, USA	Agency supports but cannot accommodate **Explanation:** We support the request for reconstruction of the ballfields at Marine Park but do not have capital funding available.
08	218202719C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Lenape Playground Renovations (corner of East 38th Street and Avenue U). This playground is due for renovations, including replacement of the corroded safety surface. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Council member Mercedes Narcisse **Location Site Name:** LENAPE PLAYGROUND, Brooklyn, NY, USA	Agency supports but cannot accommodate **Explanation:** We support the request for improvements to Lenape Playground but do not have capital funding available.
09	218202720C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Kayak Launch (corner of Burnett Street and Avenue U). This area of the park could also use additional attention, in particular the regrading, landscaping, benches and signage of the existing kayak launch entrance to make it more attractive and usable for paddlers. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Council Member Mercedes Narcisse **Location Site Name:** SALT MARSH NATURE CENTER, Brooklyn, NY, USA **Address:** 2210 BURNETT STREET, Brooklyn, NY, USA	Agency supports but cannot accommodate **Explanation:** We support the request for improvements to the kayak launch area of Marine Park but do not have capital funding available.

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Priority	Tracking Code	Project Information	Adopted Budget Response
10	218202721C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Amersfort Park Improvements - Repair/Replace peeling dilapidated fence, signage for no littering, dumping loitering, posting of bills and curb your dog. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Council Member Farah Louis **Location Site Name:** AMERSFORT PARK, Brooklyn, NY, USA	This request is partially funded.
11	218202722C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Canarsie Park Ballfields Reconstruct two baseball fields to create a synthetic turf multi sports field to accommodate soccer, football and other rectangular sports and retain baseball. Project to include field, drainage, benches, fencing, landscaping, security lighting, bottle filler drinking fountains and dugouts. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** CANARSIE PARK BASEBALL FIELDS, Brooklyn, NY, USA	This request is partially funded.
12	218202723C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Completely reconstruct playground with play equipment for older and younger children of all abilities, swings, safety surface, interactive spray shower, benches, fencing, lighting, landscape, water and drainage system. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Remsen Avenue Playground	Agency supports but cannot accommodate **Explanation:** We support the request for improvements to Remsen Playground but do not have capital funding available.

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Priority	Tracking Code	Project Information	Adopted Budget Response
13	218202724C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Completely reconstruct playground with play equipment for older and younger children of all abilities, swings, safety surface, interactive spray shower, benches, fencing, lighting, landscape, water and drainage system. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** BREUKELEN BALLFIELDS, Brooklyn, NY, USA	This request has already been funded.
14	218202725C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Full interior restoration including HVAC, fire alarm, fire alarm monitoring system, smoke detector, and ADA improvements. This project will allow Lott House to open to the public as a cultural institute, museum and tell the stories of enslaved people. Additional funding needed to complete project. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** HENDRICK I LOTT HOUSE, Brooklyn, NY, USA **Address:** 1940 EAST 36 STREET, Brooklyn, NY, USA	Agency supports but cannot accommodate **Explanation:** We support the request for internal renovations to Hendrick I. Lott Historic House but do not have capital funding available.
15	218202726C	**Request:** Other requests for park, building, or access improvements **Explanation:** Completely remove and replace perimeter steel picket fence with new 5' high fence with lockable gates at all entrances and install Portland Loo restroom with utility connections. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** AMERSFORT PARK, Brooklyn, NY, USA	This request is partially funded.

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Priority	Tracking Code	Project Information	Adopted Budget Response
16	218202727C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Completely reconstruct playground with play equipment for older and younger children of all abilities, swings, safety surface, interactive spray shower, benches, fencing, lighting, landscape, water and drainage system. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** POWER PLAYGROUND, Brooklyn, NY, USA	This request is partially funded.
17	218202728C	**Request:** Other requests for park, building, or access improvements **Explanation:** Design, build and install interpretive exhibit. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** SALT MARSH NATURE CENTER, Brooklyn, NY, USA **Address:** 3301 AVENUE U, Brooklyn, NY, USA	The agency does not understand the request as written **Explanation:** Please contact the Brooklyn Parks Commissioner's Office to provide more details about the interpretive exhibit requested at the Salt Marsh Nature Center at Marine Park.
Department of Transportation			
01	218202701CS	**Request:** Reconstruct streets **Explanation:** Reconstruction of Avenue K roadway, between Bergen Avenue and Ralph Avenue, in conjunction with the Department of Environmental Protection to also reconstruct Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety. Reconstruction is in process. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** This work will be completed as part of an already-funded capital project (HWK614D) that is currently under construction.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	218202729C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Install Pedestrian Safety Fences on the South Side of Avenue U, adjacent to Kings Plaza Shopping Center, from Flatbush Avenue to East 55 Street. To improve pedestrian and vehicular safety at Kings Plaza Shopping Center and adjacent M.T.A. Bus turnaround. **Responsible Agency**: Department of Transportation **Supported by:** All Local Elected Officials All Community and Civic Associations	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** This type of treatment is not under consideration.
02	218202702CS	**Request:** Reconstruct streets **Explanation:** Reconstruction of Bergen Avenue roadway from Avenues K to L, and from Royce Place to Avenue U -- including raised center traffic islands, sidewalks, curbs, and designated parking spaces on the East side of Bergen Avenue -- in conjunction with the Department of Environmental Protection to also reconstruct Catch Basins and Sanitary Sewers, where necessary. These streets are old, deteriorated and heavily travelled and need to be reconstructed. Raised Center Traffic Islands are for pedestrian and vehicular travel safety. Reconstruction is in process. **Responsible Agency**: Department of Transportation **Supported by:** Councilmember Maisel	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** This work will be completed as part of an already-funded capital project (HWK614D) that is currently under construction.
02	218202730C	**Request:** Reconstruct streets **Explanation:** Construct and open roadway, in conjunction with DEP, East 99 Street (mapped street), between Flatlands & Conklin Avenues. Serious flooding and hazardous road conditions exist. This street is not opened or maintained and needs to be constructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Transportation **Supported by:** All Local Elected Officials All Area Community and Civic Associations	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** DOT does not support this request and funding is not available

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	218202731C	**Request:** Reconstruct streets **Explanation:** Reconstruct Flatlands 7 Street roadway, in conjunction with DEP, from East 105 Street to East 108 Street. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Transportation **Supported by:** All Local Elected Officials All Area Community and Civic Associations	OMB agrees with the agency response as indicated. Additionally, some or all of this request is for capital projects.
04	218202732C	**Request:** Reconstruct streets **Explanation:** Reconstruct Avenue N Roadway, in conjunction with DEP, from East 85 Street to Remsen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Transportation **Supported by:** All Local Elected Officials All Area Community and Civic Associations	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Avenue N was resurfaced in 2019
05	218202733C	**Request:** Reconstruct streets **Explanation:** Reconstruct East 38 Street roadway, in conjunction with DEP, from Kings Highway to Flatlands Avenue. Serious flooding and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Transportation **Supported by:** All Local Elected Officials All Area Community and Civic Associations	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** E 38th Street was resurfaced in 2019

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	218202734C	**Request:** Reconstruct streets **Explanation:** Reconstruct Foster Avenue roadway, in conjunction with DEP, from Ralph Avenue to Remsen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Transportation **Supported by:** All Local Elected Officials All Area Community and Civic Associations	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** This is an unfunded request that DOT will continue to consider when prioritizing New Need funding submissions.
07	218202735C	**Request:** Reconstruct streets **Explanation:** Reconstruct East 56 Street roadway, in conjunction with DEP, from Avenue J to Avenue K. Serious buckling, flooding and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Transportation **Supported by:** All Local Elected Officials All Area Community and Civic Associations	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** This is an unfunded request that DOT will continue to consider when prioritizing New Need funding submissions.
08	218202736C	**Request:** Reconstruct streets **Explanation:** Reconstruct Avenue H roadway from East 55 and East 56 Street in conjunction with the Department of Environmental Protection to also reconstruct Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety. **Responsible Agency**: Department of Transportation	OMB agrees with the agency response as indicated. Additionally, some or all of this request is for capital projects.

Fiscal Year 2027 Adopted Budget Register

Brooklyn

Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	218202737C	**Request:** Reconstruct streets **Explanation:** Reconstruct Paerdegat 9th Street, in conjunction with DEP, from East 80th Street to Paerdegat Avenue North. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and need to be reconstructed for pedestrian and vehicular safety. **Responsible Agency**: Department of Transportation **Supported by:** All Local Elected Officials All Area Community and Civic Associations	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** This is an unfunded request that DOT will continue to consider when prioritizing New Need funding submissions.
10	218202738C	**Request:** Reconstruct streets **Explanation:** Reconstruct Avenue H at Utica Avenue and raise to grade, in conjunction with DEP. This roadway is deteriorated and not at grade. Serious buckling, flooding, and hazardous road conditions exist at the bus stop in both directions and needs to be repaired. **Responsible Agency**: Department of Transportation **Supported by:** Council Member Farah Louis	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** This is an unfunded request that DOT will continue to consider when prioritizing New Need funding submissions.
11	218202739C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Construct the mapped, unbuilt street end of Avenue W between East 69 Street and the dead end, including barriers and signage. Serious hazardous road conditions exist. This street end needs to be constructed for pedestrian and vehicular safety. **Responsible Agency**: Department of Transportation **Supported by:** All Local Elected Officials All Area Community and Civic Associations	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** This is an unfunded request that DOT will continue to consider when prioritizing New Need funding submissions.

Priority	Tracking Code	Project Information	Adopted Budget Response
12	218202740C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Construct the mapped, unbuilt street end of Avenue X, between East 69 Street and the dead end, including barriers and signage. Serious hazardous road conditions exist. This street end needs to be constructed for pedestrian and vehicular safety. **Responsible Agency**: Department of Transportation **Supported by:** All Local Elected Officials All Area Community and Civic Associations	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** This is an unfunded request that DOT will continue to consider when prioritizing New Need funding submissions.
13	218202741C	**Request:** Other capital request for DOT **Explanation:** Improved lighting, Graffiti Removal and beautification of Flatbush Avenue between Phillip Howard Houses to Avenue T. **Responsible Agency**: Department of Transportation **Supported by:** Council Member Mercedes Narcisse Council Member Farah Louis	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** This is not a budget request. Please enter a request online via our website for a lighting study.
Economic Development Corporation			
01	218202742C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** Request a Fishing Pier. For safety purposes, construct a small pier with fencing and benches. **Responsible Agency**: Economic Development Corporation **Supported by:** Local Elected Officials **Location Site Name:** Adjacent to the Monroe Cohen Park	OMB supports the agency’s position.

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Brooklyn

Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Housing Authority			
01	218202743C	**Request:** Other capital budget request for NYCHA **Explanation:** Bayview NYCHA Houses - There is a drastic need for Capital Improvements on the playground and basketball courts. While frequent usage is encouraged by the community, unfortunately, this usage has worn down the park's infrastructure. Renovation is necessary. **Responsible Agency**: Housing Authority **Supported by:** Council Member Mercedes Narcisse Social Justice Fund **Location Site Name:** Bayview NYCHA Houses	Agency supports but cannot accommodate **Explanation:** This development turned RAD/PACT December 2025. The private partner will work to address any areas of concern
02	218202744C	**Request:** Other public housing upgrades or renovations requests **Explanation:** Bayview NYCHA Houses - There is a drastic need for Capital Improvements on the elevators within the entire complex. Elevators are old and frequently breaking down causing seniors undue stress and physical burden. **Responsible Agency**: Housing Authority **Supported by:** Council Member Mercedes Narcisse **Location Site Name:** Bayview NYCHA Houses	Agency supports but cannot accommodate **Explanation:** This development turned RAD/PACT and the private partner will address the areas of concern

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Brooklyn

Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	218202745C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Refurbish and renovate Breukelen Community Center which has the capacity to host afterschool activities, tutoring in a modern classroom equipped with smart boards, athletic activities in a gymnasium, culinary workshop in a full instructional kitchen, job readiness workshops in an updated computer lab, and space to accommodate the community's many seniors as well as additional activities. **Responsible Agency**: Housing Authority **Supported by:** Borough President Eric Adams **Location Site Name:** Breukelen Projects Comm Building **Address:** 717 EAST 105 STREET, Brooklyn, NY, USA	The agency will try to accommodate this issue within existing resources.

OFFICE OF EMERGENCY MANAGEMENT

Priority	Tracking Code	Project Information	Adopted Budget Response
01	218202747C	**Request:** Other capital request for NYCEM **Explanation:** Canarsie Emergency Disaster Plan and Generators **Responsible Agency**: OFFICE OF EMERGENCY MANAGEMENT **Supported by:** All Local Elected Officials All Area Community and Civic Associations	OMB agrees with the agency response as indicated. Additionally, some or all of this request is for capital projects.

Fiscal Year 2027 Adopted Budget Register

Brooklyn

Community District 18

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	218202746C	**Request:** Provide a new NYPD facility, such as a new precinct house or sub-precinct **Explanation:** The old and dilapidated Precinct House is suituated on a narrow, congested block that puts constraints on proper policing. Neighbors complain about noise, have no parking and are unable to navigate the block due to constant traffic. A new building on the site at Flatbush Avenue and Hendrickson Place would be the solution to a crumbling station house. The Precinct would be located on a main street with ample parking and easy access for the Police officers and the residents of the 63rd Pct. **Responsible Agency**: Police Department **Supported by:** All Local Elected Officals All Community and Civic Associations **Location Site Name:** 63rd Police Precinct	Capital Funding was provided to implement a project that addresses this request.

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Brooklyn

Community District 18

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Brooklyn Public Library			
01	218202701E	**Request:** Extend library hours or expand and enhance library programs **Explanation:** Increase Funding - Brooklyn Public Library Increased funding is necessary to maintain this vital community resource. Support for Brooklyn Public Library Expense Budget Requests to PERMANENTLY maintain extended hours of operation, Literacy Initiatives, Improved Salaries for Library Employees, Maintenance of Library Buildings, Public Access to Technology, and New Collections for Brooklyn Readers. **Responsible Agency**: Brooklyn Public Library **Supported by:** All Local Elected Officials All Community and Civic Associations	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
Department of Buildings			
01	218202702E	**Request:** Assign additional building inspectors (including expanding training programs) **Explanation:** Assign Additional Building Inspectors - Department of Buildings. There is a drastic need for additional inspectors to enforce Building Code Compliance for new construction, renovations and occupancy of existing buildings. **Responsible Agency**: Department of Buildings **Supported by:** All Local Elected Officials All Community and Civic Associations	The agency will try to accommodate this issue within existing resources.

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Brooklyn

Community District 18

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	218202703E	**Request:** Forestry services, including street tree maintenance **Explanation:** Assign Additional Personnel - Department of Parks & Recreation. Assign additional personnel for maintenance of parks on a regular basis, and to staff recreation centers and playgrounds, provide increased park enforcement and park ranger programs. This additional funding must include new equipment for pruning of trees both inside the parks and on the streets of Community Board 18. **Responsible Agency**: Department of Parks and Recreation **Supported by:** All Local Elected Officials All Community and Civic Associations	Agency supports and can accommodate **Explanation:** Funding for our block pruning program was restored following the pandemic, and our 7-year street tree pruning cycle matches industry standards. However, we are not funded for cyclical pruning of trees within parks. If individual trees need pruning for public safety, we encourage anyone to submit a service request by locating the tree on the NYC Tree Map (and clicking on the “report a problem” tab), calling 311, or using our online tree service request system. Our inspectors will visit the tree and determine the appropriate action in accordance with our Tree Risk Management program. More details can be found on the Parks website: https://www.nycgovparks.org/services/forestry/risk-management We agree with the need to increase staff and capacity to address our existing backlog of tree work. NYC Parks has made strides to increase its in-house tree work capacity through the Climber & Pruner Training Program, an in-house training program that connects current entry-level Parks employees with the training to become Climber & Pruners. With this program, Parks expects to add 15-20 new Climber & Pruners to the workforce every 15 months to help mitigate recruitment and hiring challenges.

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Brooklyn

Community District 18

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Economic Development Corporation			
01	218202704E	**Request:** Other expense budget request for EDC **Explanation:** Economic Development of the Rockaway Parkway Corridor including Street Cleaning, Maintenance, Capital Improvements, Beautification and Revitalization of Small Businesses. **Responsible Agency**: Economic Development Corporation **Supported by:** All Local Elected Officials All Area Community and Civic Associations	OMB supports the agency's position.
Fire Department			
01	218202705E	**Request:** Provide more firefighters or EMS workers **Explanation:** Increase Funding for Additional Personnel - FDNY Engine Companies #257, #309, and # 323. Additional personnel necessary to provide adequate fire protection for our Community Board area that has increased housing stock and is plagued throughout with substandard, illegal apartment conversions. **Responsible Agency**: Fire Department **Supported by:** All Local Elected Officials All Community and Civic Associations	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** FDNY assesses operational needs on a regular basis and will accommodate as best able within existing budget.

Fiscal Year 2027 Adopted Budget Register

Brooklyn

Community District 18

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Mayor's Office of Management and Budget			
01	218202707E	**Request:** Provide more community board staff **Explanation:** Increase the budgets of Community Boards to allow for the hiring of a planner consistent with Sections 191(b)(5) and 2800(g) of the City Charter, and for additional office staff in order to meet the increasing needs of the community for government access, information and programs. Community Board #18 and Community Boards in general, cannot perform Charter mandated responsibilities with the current meager budget allocation. **Responsible Agency**: Mayor's Office of Management and Budget **Supported by:** All Local Elected Officials All Community and Civic Associations	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.
Police Department			
01	218202706E	**Request:** Hire additional uniformed officers **Explanation:** Increase funding for Additional Personnel - 63rd & 69th Police Precincts. We Request Funding for twenty (20) Police Officers for the 63rd Precinct and twenty (20) Police Officers for the 69th Precinct, necessary to perform increased mandated police responsibilities to patrol the heavily populated shopping areas, including the vicinity of the Kings Plaza Shopping Center, and to enforce parking regulations for the illegally parked and double parked vehicles in the community and at the schools, in particular. **Responsible Agency**: Police Department **Supported by:** All Local Elected Officials All Community and Civic Associations	The agency will accommodate part of this request within existing resources.

Register of Community Board Budget Requests

For the Adopted Budget Fiscal Year 2027

Manhattan



The City of New York
Zohran Kwame Mamdani, Mayor

FY 2027 Adopted Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Adopted Budget reports the FY Adopted budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2027 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January**.**

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Adopted Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Adopted Budget recommendation for each budget request.

Fiscal Year 2027 Adopted Budget Register

Manhattan

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	301202736C	**Request:** Renovate or upgrade a high school **Explanation:** Renovate or replace the elevators serving school facilities at 75 Broad Street. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.
02	301202737C	**Request:** Renovate or upgrade a middle or intermediate school **Explanation:** Renovate or replace the elevators serving school facilities at 81 New Street. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.
03	301202738C	**Request:** Renovate or upgrade a middle or intermediate school **Explanation:** SCA Renovate interior Repair elevators serving school facilities at 26 Broadway, Lower manhattan **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.
Department of Environmental Protection			
01	301202701C	**Request:** Other capital budget request for DEP **Explanation:** Plan for and construct long-term comprehensive resiliency infrastructure from North Moore Street-north. City needs to protect the West side of the Island and to be meaningful needs to connect with resiliency infrastructure north of Canal Street. This is especially timely as the federal government has not renewed funding for the NY & NJ Harbor & Tributaries Focus Area Feasibility Study (HATS) which was expected to address flood resiliency protection for this area. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

Fiscal Year 2027 Adopted Budget Register

Manhattan

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	301202702C	**Request:** Other capital budget request for DEP **Explanation:** Integrate the remediation of the CSO system to reduce overflow into the East and Hudson Rivers by including them within resiliency projects, such as the Fidi/Seaport Climate Resiliency Master Plan. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
03	301202703C	**Request:** Other capital budget request for DEP **Explanation:** Provide funding for capturing/managing stormwater runoff in connection with the Brooklyn Bridge elevated roadway downspouts. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
04	301202704C	**Request:** Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds **Explanation:** Joseph P Ward Street and Washington Street from Joseph P Ward Street to Rector street do not drain water properly and precipitation creates a consistent and sustained ponding condition in front of the ADA curb cuts across from the parking garage and prevents truly ADA compatible access to the West Thames Street Bridge elevator and overpass. Washington Street has consistent ponding on the west side of the street needing a new catch basin. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
05	301202705C	**Request:** Other capital budget request for DEP **Explanation:** Design plan to introduce green infrastructure such as bioswales, rain gardens and resilient surfacing to green street at Barnett Newman Triangle; Include initial funding for trees and planters to define the edges of the site and crosswalk areas to be followed by completion of the greenstreet. **Responsible Agency**: Department of Environmental Protection **Location Site Name:** Barnett Newman Triangle	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

Fiscal Year 2027 Adopted Budget Register

Manhattan

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Housing Preservation & Development			
01	301202733C	**Request:** Provide more housing for medium income households **Explanation:** Build income restricted housing for a mix of family sizes and incomes in CB1. (multi-bedroom residential units) **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
Department of Parks and Recreation			
01	301202706C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Bowling Green Park - Enlarge and make this major tourist destination safer. Now that the City has decided to keep the Charging Bull statue there, we need to find a way to separate visitors from vehicular traffic by enlarging this busy park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Bowling Green Park	Agency does not support and cannot accommodate **Explanation:** This request will have to be discussed with DOT since it involves changing the street alignment.
02	301202707C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate the pathway of Bowling Green Park, which currently pools with water after heavy rains. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Bowling Green	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
03	301202708C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide required funding to repair all non-functioning water features in Delury Square, Collect Pond Park and Albert Capsouto Park **Responsible Agency**: Department of Parks and Recreation	Agency supports but cannot accommodate **Explanation:** Funding is needed to reconstruct the water line at DeLury Square. We are planning to repair the fountain at Albert Capsouto Park in the spring. The water feature at Collect Pond is functioning but requires a lot of maintenance.

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Manhattan

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	301202709C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** New Public Pool in CD1: Neighboring community boards have outdoor public pools which are free for public use during the summer, whereas CD1 has none. CD1's indoor community pools, such as those at Manhattan Youth, BMCC and Stuyvesant High School, have fees to swim and are rarely if ever open to the general public. Swimming lessons are very expensive and few children can participate because there are limited spots even if one can afford to pay. Now that +Pool will not be designed for CD1, a local public pool must be considered for the CD1 area. For example, a small pop up pool in a shipping container as they have at Brooklyn Bridge Park in Brooklyn, or an above-ground pool to minimize costs. CD1 should have an outdoor summer pool that is free for all; as neighboring Community Districts do. **Responsible Agency**: Department of Parks and Recreation	This request is not recommended for funding.
05	301202710C	**Request:** Other requests for park, building, or access improvements **Explanation:** Parks should work with CB1 and Friends of City Hall Park relevant volunteer organizations to review list of recommended repairs for City Hall Park including replacing the current pathway material with the more durable Bluestone, increase illumination, replace gas lights with LEDs, and repair the fountain, enhance wayfinding and signage, adding a public restroom and addressing the issue of Food Carts within the Park confines. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** City Hall Park **Address:** CITY HALL PARK, New York, NY, USA	Agency supports but cannot accommodate **Explanation:** Funding is needed for most of these requests. We are reviewing a proposal for wayfinding signage in the park. The Parks Enforcement Patrol recently took action against the illegal food carts, issuing summonses and confiscating items.
06	301202711C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Contribute funding to the expansion of Duane Park as proposed by the Friends of Duane Park in order to be more consistent with its historic footprint **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Duane Park **Address:** DUANE PARK, New York, NY, USA	Agency does not support and cannot accommodate **Explanation:** This request will have to be discussed with DOT since it involves changing the street alignment.

Fiscal Year 2027 Adopted Budget Register

Manhattan

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	301202712C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Expand grant programs for restorations of landmarked structures located within parks **Responsible Agency**: Department of Parks and Recreation	This request is not recommended for funding.
08	301202713C	**Request:** Other capital budget request for DPR **Explanation:** Place youth recreational space at 5 World Trade Center when it opens **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** 5 WTC	This request is not recommended for funding.
09	301202714C	**Request:** Other capital budget request for DPR **Explanation:** Support the development of Barnett Newman triangle working with Friends of Barnett Newman Triangle to increase and beautify the footprint. **Responsible Agency**: Department of Parks and Recreation	This request has already been funded.
Department of Transportation			
01	301202701CS	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** PS 150 lacks adequate outdoor gathering space and a safe place designated for buses to stop and let children on and off. Funds are needed to complete the Edgar Street project to close a lane and create an expanded sidewalk or pedestrian area on the south side of the school. Planning and approval of the needed bus stops are also requested that will accommodate the children before and after school **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Several divisions at NYC DOT are evaluating the area around PS150 to assess the feasibility of installing the missing crosswalk and adding other elements to enhance pedestrian safety in the area. We will update the Community Board on the matter as developments are made.

Fiscal Year 2027 Adopted Budget Register

Manhattan

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	301202715C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Develop and implement a comprehensive plan for capital improvements to Centre Street-from Chambers Street to at least City Hall Park and the Park row bike lane-that will (1) mitigate inter-model conflicts, (2) eliminate sharp bicycle turns, and (3) provide other changes that improve safety and mobility with a focus on pedestrians **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYC DOT does not have capital funding to support this request, contact your local elected officials about funding opportunities. The agency will continue to work with the Community Board and stakeholders to identify potential safety improvements in the area.
02	301202702CS	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Safety improvements to increase pedestrian visibility are needed for the intersections on Pearl Street under the Brooklyn Bridge. The on ramps for the Brooklyn Bridge and the FDR make the intersections on Pearl St from Ave of the Finest/Robert F Wagner Sr. Place to Frankfort St/Dover St are too complex, dark and challenging, especially for seniors and people with disabilities. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** NYC DOT is currently evaluating this intersection for potential treatments. DOT-728993-F6J2
02	301202716C	**Request:** Other transportation infrastructure requests **Explanation:** Appropriate capital funding for the installation of the approved public restroom on the Municipal Plaza of 1 Centre Street and site a second one South of the Brooklyn Bridge Entrance Area. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** NYC DOT is currently identifying locations for accessible public toilets.
03	301202717C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Contribute funding to the expansion of Duane Park as proposed by the Friends of Duane Park in order to restore its historic footprint **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** This funding request should be directed to the Department of Parks and Recreation.

Fiscal Year 2027 Adopted Budget Register

Manhattan

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	301202718C	**Request:** Reconstruct streets **Explanation:** The street on Pearl St between Maiden Lane and Platt St needs to be resurfaced and repaved to correct the pitch and fill potholes and address ponding. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** This is not a capital budget request, contact Manhattan Borough Commissioner's Office for resurfacing timeline.
05	301202719C	**Request:** Upgrade or create new plazas **Explanation:** Add public restrooms in an around Brooklyn Bridge Arches and surrounding Park Space **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** NYC DOT is identifying locations for accessible public toilets, contact Manhattan Borough Commissioner's Office for more information.
06	301202720C	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** Reconstruct and restore Staple Street between Duane and Harrison Streets, a cobblestone street in one of Tribeca's historic districts. The Staple Street Skybridge is a significant attraction for visitors, bridal parties and film crews so restoring the historic cobblestone street below it is a priority to CB1. **Responsible Agency**: Department of Transportation	OMB agrees with the agency response as indicated. Additionally, some or all of this request is for capital projects.
07	301202721C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Study the creation of Shared Street to improve pedestrian and bicycle east west access between Church and West Street on Vesey Street with dedicated bike path, street furniture, paint and planters to create new public space. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** NYC DOT is currently coordinating with the Port Authority to develop a proposal for Vesey Street. Reach out to the Manhattan Borough Commissioner's Office for an update.

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	301202722C	**Request:** Upgrade or create new greenways **Explanation:** Review plans and designs related to the Beautification and resiliency of Holland Tunnel Rotary for including new green infrastructure **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Requests regarding resiliency should be directed to the Port Authority.
09	301202723C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Fund NYCs portion of any redesign and reconstruction of South End Avenue in Battery Park City. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Requests regarding South End Avenue should be directed to the Battery Park City Authority.
10	301202724C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Contribute funding to support the completion of the Canal South Plans (Part of Reimagining Canal Street) which includes the extension and completion of Barnett Newman Triangle, an area included in both the city's Green Infrastructure and Plaza Programs. Include initial funding for green infrastructure , i.e., trees, planters, rain gardens and bioswales to define the edges of the expanded pedestrian plaza **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** Barnett Newman Triangle is now a part of the DOT Plaza Program and will be evaluated for future improvements. Requests for trees should be directed to DPR.
Economic Development Corporation			
01	301202725C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** Rebuild the New Market Building for public use with community amenities. **Responsible Agency**: Economic Development Corporation	OMB supports the agency’s position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	301202726C	**Request:** Other capital budget request for EDC **Explanation:** Funding for completion of design and construction of FIDI Seaport Resiliency Plans **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.
03	301202727C	**Request:** Other capital request for EDC **Explanation:** Complete construction of East River Waterfront Esplanade up to Brooklyn Bridge. **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.
04	301202728C	**Request:** Other capital budget request for EDC **Explanation:** Research potential along the East River for community and open passive and active park and green space along the waterside. Additional recreational space on the East Side waterfront including not limited to youth, fields, courts and activity spaces. **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.
05	301202729C	**Request:** Other capital budget request for EDC **Explanation:** Funding for completion of design and construction of Seaport Coastal Resilience Plan **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.
06	301202730C	**Request:** Other capital budget request for EDC **Explanation:** Contribute funding to complete buildout of the Pier 26 Estuarium **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	301202731C	**Request:** Other capital budget request for EDC **Explanation:** Renovation and repairs for unfettered access to Brooklyn Bridge Beach with access to the water and Maritime uses **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.
Health and Hospitals Corporation			
01	301202732C	**Request:** Provide a new or expanded health care facility **Explanation:** Expand emergency public hospital services into CB1 at 2 WTC or Future 5 WTC **Responsible Agency**: Health and Hospitals Corporation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** NYC Health + Hospitals is currently in the process of modernizing its infrastructure, increasing its capacity and expanding the range of services it offers to better respond to the community's growing healthcare needs. In order to create a new health care facility, H+H needs to closely coordinate with the State and conduct a community needs assessments to determine its viability. If the results of the assessment are positive, NYC Health + Hospitals will need to create a master plan and seek capital funding. Please note that the cost and effort required to construct a new facility is significant and NYC Health + Hospitals is currently unable to undertake a project of this magnitude due to lack of funding. "
New York Public Library			
01	301202735C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Build a new library on the east side of CD1, where the residential population has been increasing rapidly with a particular increase in families and children. Potential sites include the Brooklyn Bridge vault arches which could accommodate other public uses as well as a library. **Responsible Agency**: New York Public Library	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Transit Authority			
01	301202734C	**Request:** Other capital budget request for NYCTA **Explanation:** Study the construction of a Bus Stop in Front of P.S. 276 in Battery Park City **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	301202702E	**Request:** Enhance NORC programs and health services **Explanation:** Designate the Gateway Plaza residential complex as a Naturally Occurring Retirement Community to allow for enhanced services and funding streams for the aging in that location. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
02	301202703E	**Request:** Other senior center program requests **Explanation:** Provide higher quality food at Independence Plaza Senior Center, Greenwich House **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** We will see why the current menu is not acceptable to the Older Adults.
Department of Buildings			
01	301202704E	**Request:** Other expense request for DOB **Explanation:** Funding for enforcement of existing lead paint regulations **Responsible Agency**: Department of Buildings	The agency does not understand the request as written **Explanation:** Not under DOB's jurisdiction - HPD
02	301202705E	**Request:** Other expense budget request for DOB **Explanation:** Fund financial assistance programs to assist buildings to reach compliance with local Law 97 **Responsible Agency**: Department of Buildings	This request is currently being addressed by another agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of City Planning			
01	301202706E	**Request:** As needed Land use planning, technical and urban design support **Explanation:** Staff INDIVDUAL community boards with land use consultants to work directly for and with the community board staff and volunteers **Responsible Agency**: Department of City Planning	Agency does not support and cannot accommodate **Explanation:** The agency notes that this is a repeat request. The Dept of City Planning cannot provide, expand, or enhance Community Board funding or staffing, but our Borough Office has dedicated staff assigned to work with your Board on planning matters and priorities. DCP supports planning for housing production and affordability, economic development, and resilient, sustainable communities.
02	301202707E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** DCP should review development rights at the South Street Seaport Historic District, including alternative receiving sites outside of the historic district. **Responsible Agency**: Department of City Planning	Further investigation is required. Contact the agency.
03	301202708E	**Request:** Other expense request for DCP **Explanation:** DCP and LPC should study and inform CB1 of any remaining air rights from any current, abandoned and ghost piers within CD1 and if they exist, how far can they be transferred inland. **Responsible Agency**: Department of City Planning	Further investigation is required. Contact the agency.
Department of Citywide Administrative Services			
01	301202709E	**Request:** Other expense request for DCAS **Explanation:** Funding for lead paint testing and remediation in all City owned properties. **Responsible Agency**: Department of Citywide Administrative Services	Agency supports but cannot accommodate **Explanation:** To our knowledge Lead is not an issue in DCAS managed properties, however if there is a specific building you suspect contains lead please let us know and we will investigate

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	301202710E	**Request:** Other expense budget request for DOE **Explanation:** Decouple funding from class sizes: Reduce class sizes as per the mandated class size reduction act, fund classroom by teacher or class instead of funding per pupil. This will ensure funding isn't reduced as a result of creating better teacher/student ratios. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
Department of Environmental Protection			
01	301202711E	**Request:** Other expense budget request for DEP **Explanation:** Funding for creation of the west side resiliency task force to research and plan for long term holistic comprehensive resiliency from Chambers Street to Canal Street **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	301202712E	**Request:** Other expense budget request for DEP **Explanation:** Funding to support the introduction of green infrastructure to all District 1 green streets, pedestrian plazas, roadway, bike and bus median strips **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
03	301202713E	**Request:** Other expense budget request for DEP **Explanation:** CB1 requests funds from the City for an independent environmental monitor for the North West Battery Park City Authority's Resiliency Project in Battery Park City. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Homeless Services			
01	301202701E	**Request:** Other request for services for the homeless **Explanation:** Increase funding for mental health and outreach to the population of street homeless and homeless veterans in CB1. Fund additional programs in CB1 to address street homelessness. **Responsible Agency**: Department of Homeless Services	Funding and/or headcount was recently added. OMB supports the agency's position as follows:
Department of Housing Preservation & Development			
01	301202730E	**Request:** Other expense budget request for HPD **Explanation:** Fund affordable housing protections in Battery Park City and establish a program with the aim of increasing and preservation of permanent affordable housing in Battery Park City. Gateway Plaza QRS expires in June 2030; The affordable units in rental Buildings (including but not limited to 50 & 70 Battery Place) are diminishing. Stop the conversion of buildings from rental to co-op in order to maintain rental stock and affordable housing. **Responsible Agency**: Department of Housing Preservation & Development	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Please reach out to the Division of Housing and Community Renewal of New York State for assistance with this request.
02	301202731E	**Request:** Provide, expand, or enhance rental subsidies programs **Explanation:** Request veteran specific Section 8 housing vouchers for housing opportunities in the community **Responsible Agency**: Department of Housing Preservation & Development	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** HPD is interested in applying for any available vouchers dedicated to veterans. This is a federal resource with limited availability.
Department of Parks and Recreation			
01	301202714E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** The City has reduced the number of DPR staff and Parks Enforcement (PEP) officers. Our parks are not being properly maintained and rules are not enforced. Hire additional staff to replace those eliminated, specifically allocating . For example, 4 additional full time PEPS for The Battery Conservancy to help enforce the vending and quality of life issues. **Responsible Agency**: Department of Parks and Recreation	Agency supports but cannot accommodate **Explanation:** We have not reduced Maintenance staff in CB 1. We will look into the possibility of increasing staff after the FY 27 budget is adopted.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	301202715E	**Request:** Other park maintenance and safety requests **Explanation:** Repair playscape at Battery Conservancy including turf, metal columns on stage and remove graffiti **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** THE BATTERY, New York, NY, USA	This request has already been funded.
03	301202716E	**Request:** Other expense budget request for DPR **Explanation:** Rat mitigation for Jerry Driscoll Walk in the South Street Seaport **Responsible Agency**: Department of Parks and Recreation	This request has already been funded.
04	301202717E	**Request:** Other park programming requests **Explanation:** Request a study of potential expansion of the current footprint at Finn Square Park **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Finn Square, Varick and W. Broadway	Agency does not support and cannot accommodate **Explanation:** This request will have to be discussed with DOT since it involves changing the street alignment.
Department of Transportation			
01	301202718E	**Request:** Other expense budget request for DOT **Explanation:** Resurface Little West Street from Battery Place to 3rd Place, install pedestrian crossing markings and school crossing signs at 1st and 2nd Place, and enhance traffic calming methods-including refurbishing the speed humps **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Little West Street is not under the jurisdiction of NYC DOT, this request should be directed to the Battery Park City Authority.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	301202719E	**Request:** Conduct traffic or parking studies **Explanation:** Develop and implement a plan to improve safety for all users on Cliff St. and the Fulton St-Cliff St intersection including: a traffic control device(s), crosswalks, hardened daylighting and improved freight management **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** NYC DOT is reviewing the intersection of Fulton Street and Cliff Street for potential treatments.
03	301202720E	**Request:** Conduct traffic or parking studies **Explanation:** Develop a pedestrian priority pilot for the Financial District neighborhood as was originally funded by 500,000 by ex-council member, Margaret Chin and recently demanded by CM Chris Marte **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYC DOT is currently developing proposals for pedestrian improvements in the Financial District.
04	301202721E	**Request:** Other traffic improvement requests **Explanation:** Implement traffic calming measures and pedestrian mitigations for pedestrian safety at the school zone around PS 150, including but not limited to well marked and easily visible signage, colorful pavement, reduced speed limits and other needed traffic signals **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** NYC DOT is currently evaluating the potential for a traffic signal at this location.
05	301202722E	**Request:** Conduct traffic or parking studies **Explanation:** Study and develop a plan for a protected bike lane to connect the Brooklyn Bridge bike lane with the Hudson River Greenway; including options for shared streets - such as Vesey Street **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** NYC DOT has assigned this request to the Bike Unit to review, DOT-728988-C4C9.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	301202723E	**Request:** Other expense budget request for DOT **Explanation:** Study potential shared street for Duane Street Between Broadway and Lafayette and Liberty between Greenwich and Church for pedestrian circulation improvements. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** This request is currently assigned to NYC DOT's Pedestrian Unit for review: DOT-728998-X9S8.
07	301202724E	**Request:** Other traffic improvement requests **Explanation:** Develop historic street design guidelines, policies and processes so that there is clarity and predictability regarding building and maintaining historic streets. Manhattan Community District One has ten historic districts with a long history of disrepair of the cobblestone (i.e., Belgian block) streets. Historic streetscape design guidelines are needed that addresses the special design needs and context of historic streets, as well as accessibility and safety for all users so that maintenance and construction of our historic streets can be addressed. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Contact the Manhattan Borough Commissioners Office with additional information.
08	301202725E	**Request:** Conduct traffic or parking studies **Explanation:** Develop a pilot project to improve pedestrian and cyclist safety and comfort on alley-like streets such as Liberty Pl., Cliff St, Staple St and others in CB's historic street grid **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Contact the Manhattan Borough Commissioner's Office with additional information on this request.
09	301202726E	**Request:** Other expense budget request for DOT **Explanation:** Additional Funding for Gotham Park Programs and Services **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** The Arches are a part of NYC DOT's Plaza Program and will be considered for resources and amenities.

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Priority	Tracking Code	Project Information	Adopted Budget Response
10	301202727E	**Request:** Other expense budget request for DOT **Explanation:** Open Dining: Increase staffing for oversight by DOT for sidewalk/roadbed regulations. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** DOT has a dedicated Dining Out Team to manage the program, contact MBCO for more information.
Economic Development Corporation			
01	301202728E	**Request:** Other expense budget request for EDC **Explanation:** Fund a feasibility study on repurposing the Coast Guard building site for public/community use in conjunction with the FIDI SEAPORT MASTERPLAN **Responsible Agency**: Economic Development Corporation **Location Site Name:** US Coast Guard Building **Address:** 1 SOUTH STREET, New York, NY, USA	OMB supports the agency’s position.
02	301202729E	**Request:** Other expense budget request for EDC **Explanation:** Add LaGuardia Airport as a destination on NYC Ferry from Pier 11 in Manhattan **Responsible Agency**: Economic Development Corporation	OMB supports the agency’s position.
Landmarks Preservation Commission			
01	301202732E	**Request:** Other expense budget request for LPC **Explanation:** Increase the budget of the enforcement division to hire more inspectors and analysts to better levy violations for property owners that disregard landmarks law protections. **Responsible Agency**: Landmarks Preservation Commission	Agency does not support but can address the need alternatively **Explanation:** The agency believes the request for additional enforcement staff is reasonable; however, funding is not available at this time. LPC has in place an enforcement system that is functioning efficiently and responds to concerns in a timely manner.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	301202733E	**Request:** Other expense request for LPC **Explanation:** Increased enforcement of Landmarked Facades against illicit advertising uses **Responsible Agency**: Landmarks Preservation Commission	This request has already been completed. **Explanation:** This is not a budget question. LPC has in place an enforcement system that is functioning efficiently and responds to concerns in a timely manner.
Mayor's Office of Management and Budget			
01	301202738E	**Request:** Provide more community board staff **Explanation:** Increase Community Board budget to $400,000 which would be the first increase in over 20 years. Budget needs to include the technology and equipment required for hybrid and/or virtual meetings, new platforms for updated websites and processes are new monthly expenses. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.
OFFICE OF EMERGENCY MANAGEMENT			
01	301202737E	**Request:** Other expense request for NYCEM **Explanation:** Create, and make public, a plan for safe, accessible mobility for all road users, including pedestrians with disabilities, during states of emergency when private building deployables are activated and make the sidewalks inaccessible. Start with the Financial District neighborhood where deployables are being added to protect buildings from flood damage that block clear path and pedestrian flow. Most directions ask to use other side of street for traffic flow. When more buildings have deployable plans this solution will no longer be viable. **Responsible Agency**: OFFICE OF EMERGENCY MANAGEMENT	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.
Police Department			
01	301202735E	**Request:** Increase resources for other crime prevention programs **Explanation:** Traffic Enforcement Agents During high-volume hours Intersections along Hudson Street **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	301202736E	**Request:** Hire additional crossing guards **Explanation:** Add additional hours to enable benefits and increase the pay rate for school crossing guards or add job responsibilities to include work inside each school in between school crossing guard hours in order to offer full-time positions in addition to part-time jobs. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
Transit Authority			
01	301202734E	**Request:** Provide a new bus service or Select Bus Service **Explanation:** Bus route on Rt 9A to serve commercial and residential development that has occurred along the westside of Lower Manhattan as well as to connect the many piers and amenities located in Hudson River Park (HRP) **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Citywide Administrative Services			
01	302202721C	**Request:** Other capital request **Explanation:** To the Department of Citywide Administrative Services: Allocate sufficient funds for the conveyance of the portion of Tenth Avenue between Gansevoort and Little West 12th Streets from New York State Department of Transportation to the City in order to de-map Tenth Avenue in that location which increases the floor area, allowing more affordable housing to be developed at Gansevoort Square. **Responsible Agency**: Department of Citywide Administrative Services **Location Site Name:** Gansevoort Square **Address:** 559 WEST STREET, New York, NY, USA	Agency supports but cannot accommodate **Explanation:** DCAS assisting DOT and EDC with the acquisition via General Municipal Law 72-H. There was never an expectation that DCAS allocate funds for this, as its not a DCAS project.
02	302202722C	**Request:** Other capital request **Explanation:** To the Department of Citywide Administrative Services: Allocate sufficient funds for the City to pursue and acquire ownership of 2 Howard Street from the federal government for the development of 100% permanently affordable housing, with the Department of Housing Preservation & Development to fund the 100% permanently affordable housing once the site is transferred to City ownership. This underused, federally-owned parking garage would make an ideal location for affordable housing. CB2 is a strong supporter of affordable housing and believes money allocated to purchase this property and to develop affordable housing on the site would constitute a significant benefit to our District and our City. CB2 calls on the Mayor's Office tand the Department of Citywide Administrative Services to work with the federal government and all federal elected officials to transfer ownership of 2 Howard Street to NYC HPD for development of 100% permanently affordable housing. CB2 encourages all parties to consider providing for current federal parking needs in the base of a new affordable housing building. **Responsible Agency**: Department of Citywide Administrative Services **Location Address:** 2 HOWARD STREET, New York, NY, USA	Agency does not support and cannot accommodate **Explanation:** Request does not belong to DCAS. Perhaps HPD.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	302202701C	**Request:** Other capital budget request for DOE **Explanation:** Technology improvements to include Smart Boards and related equipment and software are needed at Harvey Milk HS (M586) and at MS 323 - 75 Morton Street. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE. PLEASE CHECK WITH ELECTED OFFICIALS (BP/CC) FOR RESO A FUNDING.
01	302202723C	**Request:** Provide technology upgrade **Explanation:** Allocate funds for Harvest Collegiate High School (M534) to provide students with essential technology such as laptops, computers, and reliable connectivity, and to create a safe, accessible rooftop space for fresh air and outdoor learning by installing chain-link fencing above the existing waist-high stone wall. **Responsible Agency**: Department of Education **Location Site Name:** HARVEST COLLEGIATE HS, New York, NY, USA **Address:** 34 WEST 14 STREET, New York, NY, USA	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** TECHNOLOGY UPGRADES HAVE BEEN RECEIVED AT THIS LOCATION WITH A $50k VALUE IN FY2025.
02	302202724C	**Request:** Renovate or upgrade a high school **Explanation:** Upgrade the gymnatorium shared by Chelsea Career and Technical School M615) and the NYC iSchool (M376) by (a) improving the air conditioning system in the gymatorium, and (b) leveling the flooring and replacing seats with bleachers. **Responsible Agency**: Department of Education **Location Site Name:** Chelsea CTE High School & NYC iSchool **Address:** 131 6 AVENUE, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	302202725C	**Request:** Renovate or upgrade an elementary school **Explanation:** Renovations needed at PS 130 (the DeSoto School): (a) upgrade the windows on the building; and (b) install modern, functioning and energy-efficient light fixtures . **Responsible Agency**: Department of Education **Location Site Name:** Ps 130 Hernando Desoto **Address:** 146 BAXTER STREET, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** SCOPE IS UNDERWAY TO SEE IF FUNDING CAN BE MADE AVAILABLE IN FY2026.
04	302202726C	**Request:** Renovate interior building component **Explanation:** The Manhattan School for Career Development (751M@323) requires the following facilities to serve its specialized population: (a) Health & Wellness studio - a multi-purpose recreational space for students to participate in movement and mindfulness; (b) Student Success Lounge - a space to promote literacy, digital citizenship, and success on assessments, requiring electrical reconfiguration, adaptive seating, and technology enhancements; and (c) Sensory Hallway - to include built-in sensory activities in hallways to help students self-regulate as part of the School's SEL (Social-Emotional Learning) Supports for students. **Responsible Agency**: Department of Education **Location Site Name:** School 751M@323 **Address:** 75 MORTON STREET, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Cannot commit to at this time, for possible future consideration.
05	302202727C	**Request:** Renovate interior building component **Explanation:** Allocate SCA funds to renovate the cafeteria and lobby at M721 Occupational Training Center with: (1) accessibility upgrades, (2) sensory-friendly design elements, and (3) age-appropriate modifications to better serve our special needs students' social-emotional and sensory requirements. (SCA) **Responsible Agency**: Department of Education **Location Site Name:** M721 Occupational Training Center **Address:** 250 WEST HOUSTON STREET, New York, NY, USA	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** Building unknown so request is unclear.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	302202728C	**Request:** Renovate interior building component **Explanation:** The students in the ASD Horizon D2 program at the PS 3 Charrette School need a "sensory gym" facility. This type of specialized space is designed to provide a safe and stimulating environment for kids with sensory processing challenges and other neurodivergent populations, including those with autism, ADHD or other learning differences such as those served by the ASH Horizon Program at PS3. **Responsible Agency**: Department of Education **Supported by:** PS 3 Parents **Location Site Name:** PS 3 Charrette School **Address:** 490 HUDSON STREET, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.
07	302202729C	**Request:** Provide a new or expand an existing elementary school **Explanation:** C16. Create a new elementary school of at least 100,000 square feet to fulfill the long-promised addition of a Bleecker Street School. As part of the New York University 2012 up-zoning, NYU's committed to create an option to build the Bleecker School to serve the needs of our District and beyond. While the lease on the existing site at Bleecker and LaGuardia was recently renewed, and the Bleecker Street School Option was extended accordingly, the need for the school remains and should be met, and the value of the commitment made by NYU to the Community should be preserved. **Responsible Agency**: Department of Education **Supported by:** NYU President Andrew Hamilton,Congressman Jerrold Nader,State Senator Hoylman,State Senator Kavanagh Assembly member Glick, City Council Member Marte, and Manhattan Borough President Levine **Location Site Name:** Bleecker Street School **Address:** 130 BLEECKER STREET, New York, NY, USA	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** This request has already been funded.

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	302202730C	**Request:** Provide a new or expand an existing high school **Explanation:** C15. Students with dyslexia and other language-based learning disabilities (LBLDs) face enormous challenges, starting with the inconsistent and inequitable frequency of testing to diagnose and assess these learning differences, and continuing with inconsistent and inequitable availability of facilities, curriculum and appropriately experienced staff to meet those needs. A new high school is needed in our District that is equipped and staffed to meet those needs, without displacing other currently situated students or needs. **Responsible Agency**: Department of Education **Supported by:** Literacy Academy Collective	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** This request has already been funded.
Department of Housing Preservation & Development			
01	302202717C	**Request:** Other capital budget request for HPD **Explanation:** Allocate sufficient funds for the conveyance of the portion of Tenth Avenue between Gansevoort and Little West 12th Streets from New York State Department of Transportation to the City in order to de-map Tenth Avenue in that location which increases the floor area, allowing more affordable housing to be developed at Gansevoort Square. **Responsible Agency**: Department of Housing Preservation & Development	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	302202718C	**Request:** Other capital budget request for HPD **Explanation:** Allocate sufficient funds for the City to pursue and acquire ownership of 2 Howard Street from the federal government for the development of 100% permanently affordable housing, with the Department of Housing Preservation & Development to fund the 100% permanently affordable housing once the site is transferred to City ownership. This underused, federally-owned parking garage would make an ideal location for affordable housing. CB2 is a strong supporter of affordable housing and believes money allocated to purchase this property and to develop affordable housing on the site would constitute a significant benefit to our District and our City. CB2 calls on the Mayor's Office to work with the federal government and all federal elected officials to transfer ownership of 2 Howard Street to NYC HPD for development of 100% permanently affordable housing. CB2 encourages all parties to consider providing for current federal parking needs in the base of a new affordable housing building. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** CB2 2021 Letter **Location Address:** 2 HOWARD STREET, New York, NY, USA	Further investigation is required. Contact the agency.
Department of Parks and Recreation			
01	302202702C	**Request:** New equipment for maintenance **Explanation:** Goal: Install water source access and rat-proof irrigation systems across multiple CB2M parks to improve plant care and enable sustained volunteer participation while reducing dependency on manual watering. Spaces that lack irrigation or water access make landscape care very challenging. Rat-proof systems prevent infestations and lower maintenance issues. Parks identified as recipients that would benefit include Rapkin Gayle Plaza (DEP site) at Lafayette and Grand Streets, Manuel Plaza (DEP site) on E 4th Street east of Lafayette, Bleecker Playground at Bank Street between Hudson and Bleecker Streets, Time Landscape on LaGuardia Place north of W Houston Street, Mulry Square at Greenwich and 7th Avenues, Little Red Square at Bleecker Street and 6th Avenue, Downing Street Playground and Winston Churchill Square at 1 Downing Street, Minetta Playground at 6th Ave and Minetta Lane and Corporal John A. Seravalli Playground on Hudson Street between Horatio and Gansevoort Streets (plantings on Hudson Street). Commissioner Shimamura expressed strong support for this idea as a district-wide initiative. **Responsible Agency**: Department of Parks and Recreation	Agency supports but cannot accommodate **Explanation:** This is a very complicated request encompassing about a dozen different sites. We would have to determine the need for and the feasibility of providing water access and/or irrigation at each site. More time is needed to study this full request.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	302202703C	**Request:** Other requests for park, building, or access improvements **Explanation:** Goal: Support ongoing DPR work to revitalize the "Clarkson Street Corridor" of adjacent park areas (that are located around Clarkson Street from Houston Street, up Hudson Street, across on St. Luke's Place and down Varick Street) and more specifically, to support improvements within James J Walker Park including the playground and walkway in sync with the broader developments, with the hope of avoiding prolonged staggered construction. Rationale: Continue collaboration with Parks Commissioner's office to ensure full funding and timely completion. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** James J Walker Park **Address:** JAMES J WALKER PARK, New York, NY, USA	Agency supports but cannot accommodate **Explanation:** Parks is hopeful that it will be able to secure the funding to accommodate this request.
03	302202704C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Goal: Renovate play and recreation facilities, including basketball/pickleball courts and pool area in the open space that is located between Thompson and Sullivan Streets and Prince and Spring Streets. Rationale: A high-use, multigenerational community hub multiple features that has not been renovated in roughly two decades. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** VESUVIO PLGD, New York, NY, USA **Address:** 101 THOMPSON STREET, New York, NY, USA	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
04	302202705C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Goal: Comprehensive upgrade and repair of play equipment, surfacing, and safety features as well as fixing broken gates and replacing failing safety flooring and addressing rat issues in the "pocket park" at 3rd St. and Avenue of the Americas. Rationale: Aging infrastructure and high usage make this one of the district's most in-need playgrounds for modernization (supported by data from the Vital Parks tool) and because the area south of West 4th/8th Street subway is struggling with cleanliness and maintenance even though Washington Square Park staff have been diverted to assist when possible. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** MINETTA PLAYGROUND, New York, NY, USA	Agency supports but cannot accommodate **Explanation:** Parks is actively seeking funding to renovate this playground.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	302202706C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Downing Street Playground Safety & Redesign. Goal: Reconfigure the playground layout to improve sightlines and safety including removing or reducing tall walls and dense shrubbery to increase visibility and openness to discourage unsafe activity. Rationale: Frequent reports of substance use and loitering warrant improved design for safety and accessibility **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** DOWNING STREET PLAYGROUND, New York, NY, USA **Address:** 1 DOWNING STREET, New York, NY, USA	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
06	302202707C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Washington Square Park Dog Run(s): install turf or natural grass surfacing of both the area for large dogs and the area for smaller dogs. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** WASHINGTON SQUARE PARK, New York, NY, USA	Agency supports and can accommodate **Explanation:** The Washington Square Park Conservancy is currently raising the funds to install synthetic turf in both dog runs.
07	302202708C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** C18. Include a fully equipper Parks Department Recreation Center of at least 3 floors, with a pool, at the base of the affordable housing building to be constructed at 388 Hudson Street. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** HPD Affordable Housing Site **Address:** 388 HUDSON STREET, New York, NY, USA	This request has already been funded.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Transportation			
01	302202709C	**Request:** Other transportation infrastructure requests **Explanation:** Along Canal St. from West St. to the Bowery, add additional safety improvements including improved signalization, crosswalks and sidewalk design for pedestrians, protected bicycle lanes that connect to existing bicycle lanes north and south of Canal St., improved access to Hudson River Park and West Street for pedestrians and cyclists, delineated zones for for commercial and residential deliveries and traffic calming and congestion improvements. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYC DOT is currently developing a street improvement project on Canal Street to address pedestrian and vehicular safety concerns.
02	302202710C	**Request:** Reconstruct streets **Explanation:** 2.To Improve Safety, install Granite Strip Bicycle Lane on Morton St. btw. West and Washington Sts. and Striped Eastward. Replace Belgian block surface with granite strip bicycle lane on Morton St. btw. West and Washington Sts. and striped eastward from Washington St. The current road is so unsafe, cyclists ride on the sidewalk endangering pedestrians. Morton St. is a main route from Hudson River Park going east and provides access to hundreds of middle school students and District 75 students at 75 Morton Street. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYC DOT has limited resources for granite bike lane installations and has added Morton Street for future consideration.
03	302202711C	**Request:** Install streetscape improvements **Explanation:** To Improve Safety, install Granite Bicycle Lane on Clarkson St. btw. West and Greenwich Streets. Replace Belgian block surface with granite strip bicycle lane on Clarkson St. btw. West and Greenwich Streets to accommodate bicycles in the street and keep them off the sidewalk where they have injured pedestrians. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYC DOT has limited funding for granite bike lanes and has added Clarkson Street for future consideration.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	302202712C	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** Improve Safety, Repair and Replace Belgian Blocks on Morton St. btw. West and Washington Sts. and Striped Eastward Repair and replace Belgian block surface on Morton St. btw. West and Washington Sts. Morton St. is a main route from Hudson River Park going east and provides access to hundreds of middle school students and District 75 students at 75 Morton. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DOT is able to make interim repairs to cobblestones to make the roadway safe; however, full restoration of the street requires capital funding. We will review these locations and work to prioritize repairs.
05	302202713C	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** Allocate funds to reconstruct Clarkson Street from West Street to Greenwich Street, including the repair & replacement of its Belgian blocks and the installation of a granite strip to serve as a bicycle lane. The Belgian block street bed on Clarkson Street between West and Greenwich Streets is in great need of repair with loose, broken, scattered and missing blocks, large uncovered spaces, exposed manholes, and deep ridges, posing a major hazard to pedestrians, those in wheelchairs or with other mobility challenges, and those with strollers, as well as to bicyclists and drivers. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DOT is able to make interim repairs to cobblestones to make the roadway safe; however, full restoration of the street requires capital funding. We will review these locations and work to prioritize repairs.
06	302202714C	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** Allocate funds to repair and replace badly damages and/or missing Belgian blocks on Bond St., between Broadway and the Bowery. Belgian Blocks are either badly damaged, missing or both and need to be restored and/or replaced. The current poor condition is hazardous and a blight to the NoHo Historic District **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DOT is able to make interim repairs to cobblestones to make the roadway safe; however, full restoration of the street requires capital funding. We will review these locations and work to prioritize repairs.
07	302202715C	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** Repair and replace badly damaged and/or missing Belgian blocks on Wooster St. between Houston and Canal Streets. The current poor condition is hazardous and a blight to the SoHo-Cast Iron Historic District. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DOT is able to make interim repairs to cobblestones to make the roadway safe; however, full restoration of the street requires capital funding. We will review these locations and work to prioritize repairs.

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	302202716C	**Request:** Repair or construct sidewalks, curbs, or pedestrian ramps **Explanation:** Add Pedestrian Ramps on the Southeast Corner of Wooster and Prince Sts. and the Northeast Corner of Wooster and Spring Streets. To enhance accessibility for all pedestrians, add ADA pedestrian ramps on the southeast corner of Wooster and Prince Streets. and the northeast corner of Wooster and Spring Streets. NB: THIS SHOULD BE ROUTED TO DDC (DEPARTMENT OF DESIGN & CONSTRUCTION, BUT THE DNS PORTAL DOES NOT PROVIDE THAT OPTION. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Per DOT-610263-M3S1, this corner has been added to the pedestrian ramp database for future repairs under contract HWPR19MC1. The project is in the preliminary design phase. For more info: www.nycpedramps.info
New York Public Library			
01	302202701CS	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Allocate funds for a full branch renovation of the Hudson Park Library. The public health, social, and economic challenges of the current moment have rendered NYPL's work more essential than ever. During the COVID-19 pandemic the Library expanded its online presence to ensure access to information, resources, and programs for all New Yorkers through webinars, classes, book clubs, live tutoring, and career/financial counseling that supported schools, job-seekers, and students, among others. Due to the digital divide, NYPL also supplemented these offerings with limited in-person services, maintenance of its WiFi networks, and the distribution of thousands of reading materials. **Responsible Agency**: New York Public Library **Location Site Name:** Hudson Park Library **Address:** 66 LEROY STREET, New York, NY, USA	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
01	302202719C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Replace HVAC equipment at the Hudson Park Library. While the Hudson Park Library is deserving of a complete renovation and upgrade, this investment of an estimated $2.5 million is a minimal worthwhile upgrade **Responsible Agency**: New York Public Library **Location Site Name:** NYPL Hudson Park Branch Library **Address:** 66 LEROY STREET, New York, NY, USA	This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	302202720C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Replace HVAC fan coils at the Jefferson Market Library. The HVAC system's fan coils and associated equipment need to be replaced. Estimated at $2.5 million. **Responsible Agency**: New York Public Library **Location Site Name:** JEFFERSON MARKET LIBRARY, New York, NY, USA **Address:** 425 SIXTH AVENUE, New York, NY, USA	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Adopted Budget Response
CITYWIDE EVENT COORDINATION AND MANAGEMENT			
01	302202743E	**Request:** Other expense budget request for CECM **Explanation:** E30. Allocate funds to enable SAPO (the Street Activities Permit Office) to study the effects that full street closures for commercial events have on neighboring businesses and residents. CB2 remains disturbed by the endless proliferation of promotional and commercial events, some with permits; some not; which are occurring regularly especially in SoHo and NoHo. The study should include the impacts on pedestrian access, traffic flow, and the creation of "hot spots" at the confluence of multiple street closures in close proximity, as compared with other Districts. **Responsible Agency**: CITYWIDE EVENT COORDINATION AND MANAGEMENT	Please contact the Agency directly and promptly for more information.
Department for the Aging			
01	302202701E	**Request:** Other senior center program requests **Explanation:** Allocate funding to support the ongoing costs for the upkeep of the exterior of Greenwich House's historic building at 27 Barrow Street in Manhattan. **Responsible Agency**: Department for the Aging **Supported by:** Greenwich House **Location Site Name:** Greenwich House **Address:** 27 BARROW STREET, New York, NY, USA	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of City Planning			
01	302202702E	**Request:** Study land use and zoning to better provide for future neighborhood needs like affordable housing and job growth **Explanation:** Fund a Study to identify the development projects that have actually been planned and/or completed within the boundaries of the 2013 Hudson Square Rezoning. The report should identify the number of residential units, floor area of residential, number of affordable and market rate, and for the affordable units, identify the duration of the affordability (e.g., permanent, 20- year, etc). Per building, the report should identify the AMI levels for the affordable housing, and differentiate between rentals and home ownership units. The report should also identify those buildings that were proposed as residential, but resulted in commercial development. The report should evaluate the success of the Hudson Square Rezoning in terms of its original goals, particularly the creation of housing stock (affordable and market rate). Based on the results of the study, identify methods available to rebalance or course-correct the rezoning in order to produce additional residential housing stock, with a focus on affordable versus market rate. Identify what tools (e.g., tax abatements, affordable housing frameworks) would be appropriate in order to achieve these goals. **Responsible Agency**: Department of City Planning **Location Site Name:** Hudson Square	Further investigation is required. Contact the agency.
02	302202703E	**Request:** Other expense request for DCP **Explanation:** Allocate funds to review and revise as needed the City Environment Quality Review (CEQR) process for funding, siting, and building new public schools, including with respect to enrollment projections. **Responsible Agency**: Department of City Planning	This request has already been completed. **Explanation:** The Department of City Planning collaborates with the DOE and the School Construction Authority (SCA) to create population projections based on student enrollment patterns, neighborhood growth and school capacity. These projections are reviewed and included in each iteration of the SCA's 5-year capital plan. This data is also included within City Environmental Quality Review and is updated every 6 months.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	302202704E	**Request:** Study land use and zoning to better provide for future neighborhood needs like affordable housing and job growth **Explanation:** The five-year mark is approaching for this rezoning and we are starting to see land use applications for this area. CB2 was particularly concerned by the application for a new building on 43 Bleecker Street. The application did not properly account for the past existence of residential lofts in the building and the developer may not be providing the amount of required affordable housing on site. There are several other new buildings coming on line in this area and each one has required detailed analysis. CB2 is concerned about the impact of this rezoning on increased displacement, the loss of existing affordable housing, the danger of not producing required new affordable housing, and the lack of accountability. As part of this study, CB2 wants an evaluation of the impact of the changes on existing rent-regulated loft residences. CB2 does not want this rezoning to increase displacement of any from any of the existing affordable housing resources. CB2 fears that the loss of existing affordable housing may offset any increases coming from housing created under the new rezoning. CB2 has previously asked for a report identifying the number of units that are currently being converted or have been converted from commercial and manufacturing spaces to rent-stabilized residential uses since the creation of the Loft Board. The report should identify building-level detail such as house number, street name, BBL, BIN, and community district. This information would enable a true analysis of the impact of the SoHo/NoHo/Chinatown rezoning. **Responsible Agency**: Department of City Planning **Location Site Name:** SoHo / NoHo / Chinatown	Further investigation is required. Contact the agency.
04	302202705E	**Request:** Study land use and zoning to better provide for future neighborhood needs like affordable housing and job growth **Explanation:** In order to have a more considered process with real community involvement, CB2 recommends studying the Gansevoort Square Proposal Area now to evaluate the land use possibilities to maximize affordable housing, promote design excellence, maximize the use of all the publicly owned land in the immediate area. CB2 has very little public land on which to create affordable housing and needed public services. This area is a precious resource and CB2 urges a better utilization of it. **Responsible Agency**: Department of City Planning **Location Site Name:** Gansevoort Square **Address:** 559 WEST STREET, New York, NY, USA	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	302202706E	**Request:** Other expense budget request for DOE **Explanation:** Allocate funds for the NYC Men Teach to recruit, train, and retain talented non traditional public school educators to close the representation gap between our students and those who teach them. (NYCPS) **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
01	302202748E	**Request:** Other expense request for SCA **Explanation:** Allocate funds to review and revise the City Environment Quality Review (CEQR) process for funding, siting, and building new public schools. (NYCPS) **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
02	302202707E	**Request:** Other expense budget request for DOE **Explanation:** 2.Allocate funding to reduce class size citywide at an estimated cost of $137 million for hiring teachers, covering only about 1,300 out of the estimated 10,000 to 12,000 teachers needed. Prioritizing first elementary schools, middle schools then high schools within District 2 within the five-year phase-in period ending in 2028. (NYCPS) **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
03	302202708E	**Request:** Other expense budget request for DOE **Explanation:** Allocate funds for teacher training and for reading and writing curricula aligned with the science of reading and structured literacy practices. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	302202709E	**Request:** Other educational programs requests **Explanation:** Allocate funds to maintain the most recent baseline funding for arts education. (NYCPS) **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
05	302202710E	**Request:** Other expense budget request for DOE **Explanation:** Allocate funds for the City Environment Quality Review (CEQR) process for funding, siting, and building new public schools. (NYCPS) **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
06	302202711E	**Request:** Provide, expand, or enhance funding for Child Care and Head Start programs **Explanation:** Allocate funding to expand the 3K Program to meet demand. (NYCPS) **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
07	302202712E	**Request:** Other educational programs requests **Explanation:** Allocate funds for an array of before-and-after school activities across all grade levels that are free of charge to students and families. (NYCPS) **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Environmental Protection			
01	302202713E	**Request:** Other expense budget request for DEP **Explanation:** Allocate funds for the City to sponsor and conduct a more localized study of coastal resiliency options for the west side of the District along Hudson River Park, coordinating with relevant constituencies including the Hudson River Park Trust and the State Department of Transportation, to allow for more effective resiliency efforts. In the aftermath of the devastation caused by Hurricane Sandy in 2012, compounded by Climate Change, it has become clear that the Hudson River waterfront is dangerously vulnerable to storm surges, extreme weather and tidal events. There has, however, been been opposition to the U.S. Army Corps of Engineers proposals for abatement of the effects of these phenomena, because among other things the USACE recommendations do not take into account local conditions. The newly created Waterfront Code Committee could also potentially be part of this process. After making this request in previous years, the agency response was that further study of the request was needed - without undertaking such a study or indicating what aspects of the problem should be studied. This effort needs City sponsorship to coordinate among all relevant constituencies. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	302202714E	**Request:** Other expense budget request for DEP **Explanation:** Allocate funds to explore funding and building green infrastructure within CB2. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Health and Mental Hygiene			
01	302202715E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** Conduct a formal program evaluation of the Intensive Mobile Treatment model with consideration of assigning an IMT team to serve CD2 - especially in the Sixth Avenue corridor, the Northwest corner of Washington Square Park, as well as the Crosby Street corridor adjacent to Houston Street - to address unmet needs of individuals with substance abuse and serious mental health issues. CB2 appreciates DoHMH's interest in refining the operation of the IMT program, with a stable cohort of clients, following a recent expansion of its teams. CB2 urges the city to prioritize a timely evaluation of IMT to meet the urgency of this problem in our district. Our request is for the allocation of funds for a cost-benefit analysis and other methodologies that can ensure that IMT succeeds at bringing clients into treatment. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Goddard Riverside MOC	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	302202716E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** CB2 appreciates that the assignment of B-HEARD teams has been in response to those precincts reporting high cases of "emotionally disturbed persons." However, the lack of any B-HEARD team in lower or midtown Manhattan relegates thousands to the more intense response by NYPD, which may discourage people from seeking help. **Responsible Agency**: Department of Health and Mental Hygiene	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Housing Preservation & Development			
01	302202740E	**Request:** Other expense budget request for HPD **Explanation:** Allocate funds to develop a citywide dataset, going back to at least 2008, of the number of rent stabilized and rent-controlled units (by building), including building-level data such as house number, street name, BBL, BIN, and community district, using data such as Department of Finance tax bills, to be included on the Open Data portal in dataset and map formats, to be updated annually. Where necessary, this dataset should include an extract from the appropriate State-level agency (e.g., NYS Department of Housing and Community Renewal (DHCR)) in order to identify these units. **Responsible Agency**: Department of Housing Preservation & Development	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** HCR oversees rent stabilization (including building-level data) and would be best positioned to respond to this request.
02	302202741E	**Request:** Other expense budget request for HPD **Explanation:** Ask the NYC Loft Board to create a report identifying the number of units that have been converted from commercial and manufacturing spaces to rent-stabilized residential uses since the creation of the Loft Board. The report should identify building-level detail such as house number, street name, BBL, BIN, and community district. The Loft Board should identify all units that are still in the process of conversion. **Responsible Agency**: Department of Housing Preservation & Development	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** DOB directly oversees the loft board and would be better positioned to respond to this request.
03	302202742E	**Request:** Other expense budget request for HPD **Explanation:** In order to have a more considered process with real community involvement, CB2 recommends studying the Gansevoort Square Proposal Area now to evaluate the land use possibilities to maximize affordable housing, promote design excellence, maximize the use of all the publicly owned land in the immediate area. CB2 has very little public land on which to create affordable housing and needed public services. This area is a precious resource and CB2 urges a better utilization of it. **Responsible Agency**: Department of Housing Preservation & Development **Location Site Name:** Gansevoort Square **Address:** 559 WEST STREET, New York, NY, USA	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** The Gansevoort Square RFP is led by the NYC Economic Development Corp. HPD advises CB02 to reach out to EDC for inquiries related to this project.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	302202717E	**Request:** Other expense budget request for DPR **Explanation:** Address Staffing Challenges: particularly additional gardeners and maintenance staff and Parks Enforcement Patrol (PEP) officers. Explanation: historically, only one gardener has been employed to cover 65 downtown parks, green spaces and DOT sites. Gardeners make a major difference in park health, but staffing levels are inconsistent and not guaranteed. Volunteers can supplement, but trained gardeners are essential for plant health and sustainability, so resources to employ more gardeners would be valuable. PEP officers tasked with enforcement of rules and improved security presence help maintain order and deter unsafe or inappropriate activity. **Responsible Agency**: Department of Parks and Recreation	Agency supports but cannot accommodate **Explanation:** We will determine whether additional gardeners, maintenance staff and PEP officers can be hired after the FY 27 budget is adopted.
02	302202718E	**Request:** Other expense budget request for DPR **Explanation:** Rat Mitigation and Sanitation: funds to expand rat control and sanitation programs in high-impact areas, including Washington Square Park and the Sixth Avenue pocket parks, such as Rat-Proof Trash Receptacles - continue installing rat-resistant trash bins ("Big Belly" style) and ensure regular maintenance and collection schedules. **Responsible Agency**: Department of Parks and Recreation	Agency supports and can accommodate **Explanation:** We will continue our rat mitigation activities in this area. Funding may be needed for rat-resistant trash containers.
03	302202719E	**Request:** Other expense budget request for DPR **Explanation:** Dog Parks and Dog Runs Study: fund a district-wide study and implementation plan to identify and create additional dog parks or runs, including some with grass surfaces. **Responsible Agency**: Department of Parks and Recreation	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	302202720E	**Request:** Provide new type and/or specific type of program **Explanation:** Skateboarding Opportunities Study: allocate funding to identify and develop designated skateboarding areas, reducing conflicts in existing parks and public spaces. **Responsible Agency**: Department of Parks and Recreation	Agency supports but cannot accommodate **Explanation:** NYC Parks supports active recreation uses such as skateboarding and has tried to accommodate it in various parks. We do not have funding for such a study, and it is not likely that we have space for a skate park in any of our District 2 parks. We are seeking funding to upgrade the skate park at Coleman Oval Playground on the Lower East Side.
05	302202721E	**Request:** Other park maintenance and safety requests **Explanation:** Pocket Park Maintenance (along Sixth Avenue Corridor): allocate funding to maintain and improve small green spaces such as Minetta Green, Golden Swan, and Minetta Triangle, focusing on proper bench installation, soil stability, and cleaning. **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources.
06	302202722E	**Request:** Other park programming requests **Explanation:** Public Art in Parks: our committee has reviewed and approved and enjoyed a series of public art installations in parks and plazas in recent years and would welcome funding that could further increase the number of such events which reflect the district's cultural heritage and enhance public engagement. (Note: this may overlap with existing city programs, but inclusion reflects strong community interest.) **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
07	302202723E	**Request:** Other expense budget request for DPR **Explanation:** Reconsidering Time Landscape Garden: long-term volunteer(s) have provided great, diligent support and we do not have a proposal to consider changes to the space, but resources to do a study to reconsider the use and then development and/or maintenance would be valuable. **Responsible Agency**: Department of Parks and Recreation	Agency does not support and cannot accommodate **Explanation:** NYC Parks would support discussing the future of this site with CB 2 and local stakeholders.

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	302202724E	**Request:** Other expense budget request for DPR **Explanation:** Reconsidering Playground of the Americas: the space may not be optimally used as it exists today and there were concerns expressed about impact on adjacent residences and DPR asked not to change it during work at Downing Street playground, but funds to investigate community ideas for potential renovations in the future would be useful to start reimagining this space for wider use **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Playground of the Avenue of the Americas	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
09	302202725E	**Request:** Other expense budget request for DPR **Explanation:** Support for Washington Square Park: due to the importance of this space in our district, it was suggested that improvement needs should be considered a priority including safety and lighting, water/irrigation systems, shade trees, seating, maintenance funding, rat mitigation, and funds to support arts/public programming - beyond what has been pledged by the Washington Square Park Conservancy. Additional challenges repeat ideas listed above, including number and role definitions of PEP officers, limited gardening staff and volunteer support constraints. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** WASHINGTON SQUARE PARK, New York, NY, USA	Agency supports and can accommodate **Explanation:** NYC Parks evaluates the needs of this park on a regular basis and has appointed an Administrator to lead those efforts.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Sanitation			
01	302202726E	**Request:** Other expense budget request for DSNY **Explanation:** Evaluate the quantity and condition of trash and recycling containers, as well as evaluate collection schedules, and to make adjustments as necessary. In particular, DSNY should monitor the effects of the new containerization rules which came into effect in the fall of2024. Within CD2 and other districts with a historic streetscape and a heterogenous landscape of narrow sidewalks and streets, special study is needed to determine the optimal way to containerize trash without placing an undue burden on residents and without impeding the pedestrian right-of-way. In particular, DSNY should evaluate and place "Empire bin" style large containers, which have been piloted in other districts, in appropriate areas of CD2. In addition, new designs are needed for rat resistant trash containers. Rat remediation also requires more frequent litter basket collection, especially on weekends and around spaces that attract large numbers of people. **Responsible Agency**: Department of Sanitation	Agency supports but cannot accommodate **Explanation:** DSNY continues to study the containerization program. Funding for additional expansion beyond the existing program is currently unavailable.
02	302202727E	**Request:** Provide or expand NYC organics collection program **Explanation:** Allocate funds to study the future utility and need for "Smart" Composing Bins after curbside compost collection is fully implemented, with a particular focus on communities such as CD2/M that include many streets with narrow sidewalks and smaller residential buildings that may make challenging the storing and placing out for collection the curbside composting "brown bins." **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Small Business Services			
01	302202746E	**Request:** Other expense request **Explanation:** Allocate funding to establish the Office of Cannabis Business Services as proposed by City Council Int 0285-2022, and with full funding and implementation of the office. CB2M emphasizes that the Office of Cannabis Business Services should actively work with and support community boards, local licensees, applicants, elected officials, and city agencies to ensure equitable participation in the cannabis industry, promote social and economic equity for communities disproportionately impacted by cannabis prohibition, provide legal, technical, and financial assistance, and monitor and evaluate the implementation of cannabis regulations across the City. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Transportation			
01	302202728E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Allocate funds to install a traffic light and crosswalk on Houston St. at Wooster St., the only Houston St. intersection without a light, which is always hazardous, now more so with heavy traffic increase, to provide safe crossing to its numerous, many vulnerable users, in accessing the multifold activities along that corridor. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** NYC DOT is currently evaluating this location for a traffic signal, DOT-636280-T2Y0.
02	302202729E	**Request:** Provide new bike lanes **Explanation:** Extend the Two-Way Bicycle Lane currently on Lafayette St. from Spring to Prince Sts. north to Astor Place, which will connect Lafayette St. to east and west bicycle lanes on Bleecker, 3rd and 4th Sts. and provide a safe southbound cycling alternative to Broadway. At the intersection of Lafayette and Jersey Sts., add pedestrian and bicycle safety protection. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** NYC DOT's Bike Unit is currently evaluating this request: DOT-729008-R4D2.
03	302202730E	**Request:** Conduct traffic or parking studies **Explanation:** Allocate funds to complete the 2021 promised study to Reimagine Petrosino Sq., from the Points of Agreement for the SoHo NoHo rezoning. The goal is to redesign and expand Petrosino Sq. and at the north end of Petrosino Sq., restore the originally planned rotating public art installation program and relocate the Citi Bike station there elsewhere. (DPR and DOT). **Responsible Agency**: Department of Transportation **Location Site Name:** Petrosino Square	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Reach out to Manhattan Borough Commissioner's Office for additional information.
04	302202731E	**Request:** Provide new bike lanes **Explanation:** Allocate funds to install temporary protective barriers to the bike lane on West Houston St. btw. Washington and West Sts. to provide safer access to the Hudson River Park greenway, until more permanent safety improvements can be added. (DOT) **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** This request is currently assigned to NYC DOT's Bike Unit for review: DOT-729009-C4X1

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	302202732E	**Request:** Add street signage or wayfinding elements **Explanation:** Allocate funds to identify and install safety improvements along diagonal Greenwich Ave. from 6th to 8th Aves. including improving pedestrian crossings and clarifying vehicular movement with design, signalization and pavement marking changes. This includes a.Greenwich and 8th Aves. at Jane St. and at the intersection of W. 13th St./Greenwich Ave./Horatio St., b.Mulry Sq at the intersection of Seventh Ave. So., Greenwich Ave. and West 11th St., c.Greenwich Ave. and W. 10th St. and d.Greenwich and W. 8th St / 6th Aves to reduce speeding and directional impacts at the pedestrian crossing on the east side of W. 8th St. at 6th Ave. and the intersection of W. 8th St. and 6th and Greenwich Aves. (DOT). **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** This request is currently being studied, DOT-693226-R5S7
06	302202733E	**Request:** Other traffic improvement requests **Explanation:** Allocate funds to install traffic safety improvements at the intersection of Waverly Pl., Christopher and Grove Sts. (Stonewall Natl. Monument area), including neckdowns, sidewalk extensions, daylighting, stop signs, improved directional signage, while also incorporating improvements to reduce pedestrian/vehicular conflicts at the nearby southwest side of Christopher St. and Greenwich Ave., the major approach to the Stonewall area. (DOT) **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** This request is currently being studied, DOT-729010-T7C1.
07	302202734E	**Request:** Conduct traffic or parking studies **Explanation:** Allocate funds to expand the shared street currently on University Pl. btw. 14th and 13th Sts. all the way to W. 4th St., as soon as feasible, considering provision for deliveries, drop-off/pickups, emergency and other necessary access. (DOT) **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** This request is currently being studied: DOT-729021-D2P5.
08	302202735E	**Request:** Address traffic congestion **Explanation:** Allocate funds to conduct a study of the 9th Ave. and 14th St. intersection to improve traffic signalization to avoid excessive backups and ensure safety for pedestrians and bicyclists. (DOT). **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Reach out to the Manhattan Borough Commissioner's Office with information about the concerns here.

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	302202736E	**Request:** Address traffic congestion **Explanation:** Allocate funds to address continuing congestion problems on E. 12th St., focusing on the problem area on 12th St. btw. Broadway and 5th Ave. problem area and placard parking abuses on 12th St. btw. University Pl. and Broadway. (DOT) **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** NYPD has the ability to enforce against illegal placard parking, reach out to your local precinct for assistance.
Department of Youth & Community Development			
01	302202737E	**Request:** Other expense budget request for DYCD **Explanation:** Allocate funds to support the expansion of The Door's Food and Nutrition Services to meet its goal of distributing 12,000+ meals **Responsible Agency**: Department of Youth & Community Development **Location Site Name:** The Door **Address:** 555 BROOME STREET, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DYCD is committed to providing services to runaway and homeless youth. However, program expansion is dependent on the availability of additional funds.
02	302202738E	**Request:** Other expense budget request for DYCD **Explanation:** Allocate funds for an array of before-and-after school activities across all grade levels that are free of charge to students and families. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Health and Hospitals Corporation			
01	302202739E	**Request:** Other expense request for HHC **Explanation:** Assign a SHOW van (Street Health Outreach and Wellness) to treat individuals in the area of CD2. Health + Hospitals reports that individuals receiving treatment at a SHOW van are more likely to seek further primary care and less likely to visit a hospital emergency room. **Responsible Agency**: Health and Hospitals Corporation **Supported by:** Goddard-Riverside - Manhattan Outreach Consortium	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYC Health + Hospitals is proud to continue supporting the SHOW Van program which has been providing important services throughout the City. The program is constantly evolving; all SHOW Van locations are determined through a needs assessment and program operations are regularly evaluated.
02	302202747E	**Request:** Other expense request **Explanation:** Assign a B-HEARD team to include Community District 2, Manhattan, in its catchment area. CB2 appreciates that the assignment of B-HEARD teams has been in response to those precincts reporting high cases of "emotionally disturbed persons." However, the lack of any B-HEARD team in lower or midtown Manhattan relegates thousands to the more intense response by NYPD, which may discourage people from seeking help. **Responsible Agency**: Health and Hospitals Corporation	Further investigation is required. Contact the agency.
Mayor's Office of Management and Budget			
01	302202745E	**Request:** Other expense request **Explanation:** Allocate funds for CB2 to hire an urban planning expert on a case-by-case basis to evaluate applications and make reports to the Land Use and Housing Committee. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Mayor's Office of Media and Entertainment			
01	302202744E	**Request:** Other expense budget request for MOME **Explanation:** E43. Mayor's Office of Media and Entertainment. Allocate funds to enable MOME to conduct enforcement and require compliance with film and television permit specifics. As the number of film shoots in our District continues to proliferate, so does the number of complaints from our residents and businesses. CB2 feels strongly that MOME needs to have enforcement staff that track film shoots in real time and proactively ensures that all holders comply with all permit specifics. **Responsible Agency**: Mayor's Office of Media and Entertainment	Agency supports but cannot accommodate **Explanation:** Film and television production generates significant economic benefits for New York City and it's residents. MOME is sensitive to neighborhood complaints and takes great efforts to enforce the terms of the permits issued by our office. In the past year, we have added two field representatives to enhance our enforcement capability.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	303202713C	**Request:** Provide a new or expand an existing middle/intermediate school **Explanation:** Eighty-five percent of Community School District 1 schools share a building with one or more schools, resulting in reduced access to gym, arts and enrichment, science labs, and acceptable hours for school lunch. Site 5 at Essex Crossing has been reserved for a school. The reserved site is in School District 2 but the intention is to have a District one/two school. CB 3 schools date back to 1900 with an average age of 79 years old. **Responsible Agency**: Department of Education **Location Site Name:** Essex Crossing Site 5	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency does not/cannot give priority to funding this request.
02	303202714C	**Request:** Renovate other site component **Explanation:** 01M378 School playground Renovation Needed **Responsible Agency**: Department of Education **Location Site Name:** School for Global Leaders **Address:** 145 STANTON STREET, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.
03	303202715C	**Request:** Renovate interior building component **Explanation:** 01M378 School playground Renovation Needed **Responsible Agency**: Department of Education **Location Site Name:** School for Global Leaders **Address:** 145 STANTON STREET, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	303202716C	**Request:** Renovate interior building component **Explanation:** 01M15 funding to renovate school auditorium **Responsible Agency**: Department of Education **Location Site Name:** 333 E 4th St	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.
05	303202717C	**Request:** Renovate interior building component **Explanation:** 01M63 funding to renovate school auditorium including air conditioning needed **Responsible Agency**: Department of Education **Location Site Name:** 121 E 3rd St	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** RESO A AUDITORIUM HVAC IN SCOPE.
06	303202718C	**Request:** Renovate interior building component **Explanation:** 01M056 - funding for air conditioning for cafeteria and auditorium **Responsible Agency**: Department of Education **Location Site Name:** 220 Henry St	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.
07	303202719C	**Request:** Renovate exterior building component **Explanation:** 01M140 funding to renovate school playground **Responsible Agency**: Department of Education **Location Site Name:** 123 RIDGE STREET, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	303202701C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** This building should be reconstructed for community use to increase recreational and programmed space as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces. Funding is needed for design and renovation. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Sara Delano Roosevelt Park	Agency supports but cannot accommodate **Explanation:** The building is currently being used every day for essential park operations, which will be relocated to Randall's Island in the coming years. Any future use of the building will be discussed with the community.
02	303202702C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** This is a highly visible location, and currently unreconstructed malls attract garbage and derelict bikes. This has a negative impact on local businesses and does not address the lack of amenities needed by the community and tourists. Additionally, $2 million has been allocated for the Delancey Street Comfort Station. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Allen Pike St Malls	Agency supports and can accommodate **Explanation:** A capital project currently in design will rehabilitate several more malls on Allen and Pike Streets. There is a separate plan to have the mall with the building on Delancey Street renovated with private funds by a concessionaire yet to be selected. The $2M previously allocated for this building was reallocated years ago.
03	303202703C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** This will be a destination park that will provide waterfront access with various amenities needed by the community. Additional funding is needed to complete the master plan. We are now in Phase 2. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
04	303202704C	**Request:** Other capital budget request for DPR **Explanation:** Funding is needed for new fencing and installation of on-site water. **Responsible Agency**: Department of Parks and Recreation	The agency requires additional information from the community board regarding this request

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05	303202705C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Play equipment, safety surface, spray shower, drainage, and comfort station need renovation to make ADA compliant and upgrade fixtures New-need better security fencing for skatepark. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Coleman Oval Playground	Agency supports but cannot accommodate **Explanation:** We welcome your support for this request. Funding is needed for this project. Reconstruction of the public restroom building is a high priority. The drainage system for the skate park also needs to be reconstructed.
06	303202706C	**Request:** Other capital budget request for DPR **Explanation:** Bathrooms were included in original design but not constructed and there are no bathrooms along the waterfront open spaces in Two Bridges. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Pier 35 **Address:** PIER 35, New York, NY, USA	Agency supports but cannot accommodate **Explanation:** We tried to address this issue by placing portosans there. Unfortunately, construction activity prevented access to the trucks servicing them, and they had to be removed.
07	303202707C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Sidewalks are badly in need of replacement and have become a safety issue. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Tompkins Square Park **Address:** TOMPKINS SQUARE PARK, New York, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
08	303202708C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding to replace sidewalks outside park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Triangle Park	The agency does not understand the request as written **Explanation:** It is unclear which site this request is for.

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	303202709C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Play equipment, safety surface, spray shower area, and greenery needs renovation. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Seward Park **Address:** SEWARD PARK, New York, NY, USA	Agency supports but cannot accommodate **Explanation:** We welcome your support for this request. Funding is needed for this project.
10	303202710C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Install elevator to make second floor accessible. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Alfred E Smith Recreation Center **Address:** ALFRED E SMITH RECREATION CENTER, New York, NY, USA	Agency supports but cannot accommodate **Explanation:** We welcome your support for this request. Funding is needed for this project.
11	303202711C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Restoration includes the replacement of missing granite and bronze elements, the cleaning and repointing of the existing granite, and the repair or replacement of the plumbing to make the foundation operable. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Seward Park **Address:** SEWARD PARK, New York, NY, USA	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
12	303202712C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Pathways, including fencing, landscaping, benches, sidewalks and retaining walls need reconstruction. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Sara Delano Roosevelt Park	Agency supports but cannot accommodate **Explanation:** We welcome your support for this request. While there are capital projects planned for the two blocks between Grand and Delancey Streets and for the Rivington Street Playground, basic infrastructure work is needed elsewhere in the park.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Administration for Children's Services			
01	303202701E	**Request:** Other foster care and child welfare requests **Explanation:** This is a public-private partnership that provides dedicated coaches, tutors and education, employment and housing specialists for youth in foster care ages 11 to 26. Support for expanded funding or at least continued support is needed. **Responsible Agency**: Administration for Children's Services	This request has already been completed. **Explanation:** Thank you for your support for this program, which is called Fair Futures. Fair Futures provides coaches and tutors for youth in foster care and with justice involvement. We have expanded the program so youth in foster care can keep their coaches until age 26. Given the success of this program, we invested additional resources into it this year. Starting in FY26, ACS will have $13 million more dollars to invest in Fair Futures programming, which enhances the $30.7 already baselined in our budget. Beginning in FY27 and beyond, another $23.5 million will be added. Of this new funding a portion was allocated specifically for foster care providers totaling $10.4 million in FY 26 and $18.8 million beginning in FY27. This is in addition to the baseline funding of $23.9M for foster care providers. The remainder of the funding will serve youth in juvenile justice programs and fund training and implementation support delivered by the Center for Fair Futures. Fair Futures: This first-of-its-kind program already serves more than 4,300 young people by connecting youth in foster care and the juvenile justice system between the ages of 11-26 with tutoring and coaching to build life skills, set academic, housing, career goals and more. This investment will allow an additional 2,000 youth to be served.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	303202702E	**Request:** Other foster care and child welfare requests **Explanation:** Childcare assistance (vouchers) for families with children between 6 months to 13 years who previously did not qualify for other state and federal assistance due to their immigration status and also help newly arrived migrant families. This is not baselined so it is not guaranteed. Continued support is needed. **Responsible Agency**: Administration for Children's Services	For more information, please contact the agency.
Department for the Aging			
01	303202705E	**Request:** Enhance NORC programs and health services **Explanation:** Social workers need increased funding for pay parity in order to hire and retain staff **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
02	303202706E	**Request:** Enhance NORC programs and health services **Explanation:** Lack of funding has caused nurse hours to be cut at NORCs. Increased funding is needed to bring full time nursing back to the NORCs **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
03	303202707E	**Request:** Other senior center program requests **Explanation:** No seniors are denied a meal through this program, which means some senior centers must dig deeper than others to keep up with demand, therefore more funding would help meet this need. Continued support is needed **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.

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04	303202708E	**Request:** Enhance home care services **Explanation:** The Department for the Aging works with case-management agencies to provide in-home care for people ages 60 and older. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of Education			
01	303202709E	**Request:** Other educational programs requests **Explanation:** This program focuses investments to add social worker and support staff to schools with high homeless population. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
02	303202710E	**Request:** Other educational programs requests **Explanation:** Current school nursing expenses outweigh the current budget. Increased funding is necessary to address the budget gap and pay parity to be able to offer school nurses competitive salaries **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
Department of Environmental Protection			
01	303202711E	**Request:** Other expense budget request for DEP **Explanation:** A small program is currently underway using roadside sound meters and cameras to capture evidence of vehicles that violate New York State's Vehicle and Traffic Law and the City's Noise Code. To effectively expand this initiative citywide, additional funding must be secured not only for equipment but also for the staffing necessary to review violations, manage enforcement, and maintain the system. Sustained investment in this program will help reduce excessive vehicle noise, improve quality of life for residents, and strengthen the City's ability to enforce existing noise regulations. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Health and Mental Hygiene			
01	303202712E	**Request:** Increase health and safety inspections, e.g. for restaurants and childcare programs **Explanation:** It is very difficult to recruit and retain inspectors necessary to ensure public health. Increased pay parity will help narrow the salary gap **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** We agree and support our inspectorial staff and those working directly with communities on the ground. Civil service titles, their qualifications and associated pay scales are overseen and govern by NY State Civil Service Commission and we continue to work closely with our colleagues to ensure pay parity.
Department of Homeless Services			
01	303202703E	**Request:** Other request for services for the homeless **Explanation:** These trained specialists develop trusting relationships with homeless people. The teams connect people in need of services such as medical and psychiatric care, food and shelter, while helping them transition into permanent housing. The increase in the number of people who are homeless on CD 3 streets along with the need to have some teams expanded to 3 people for safety require additional staff require more staff. Outreach staff still have caseloads up to 50 clients per staff person due to the increase in homelessness and the difficulty in hiring and retaining staff. Increased funding for staffing is needed because of the increase in people who need to be served, and for hiring and retaining staff. **Responsible Agency**: Department of Homeless Services	Funding and/or headcount was recently added. OMB supports the agency's position as follows:
02	303202704E	**Request:** Other facilities for homeless requests **Explanation:** CB 3 is currently experiencing a crisis with the street homeless population and beds in the community are not immediately available for those needing services. Safe Haven beds are low-threshold housing that enable street homeless to transition to housing and have proven effective. Single-person units are needed to accommodate those who are not prepared to accept beds in 2-person units. The promise of increased number of safe haven beds has not yet occurred. **Responsible Agency**: Department of Homeless Services **Location Site Name:** Safe Haven	Funding and/or headcount was recently added. OMB supports the agency's position as follows:

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	303202713E	**Request:** Other expense budget request for DPR **Explanation:** Additional funds are needed to increase year-round workforce for parks maintenance so that there is less of a need to rely on temporary or seasonal staff **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	303202714E	**Request:** Other park programming requests **Explanation:** Playground Associates provide seasonal recreation activities for children and also maintain facilities and grounds and organize events. **Responsible Agency**: Department of Parks and Recreation	Agency supports but cannot accommodate **Explanation:** We welcome your continued support for this request. We would like to have Playground Associates organizing activities for children and helping maintain playgrounds in as many sites as possible.
03	303202715E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Parks Enforcement Police provide a uniformed presence where they safeguard Parks properties and facilities and enforce rules and regulations regarding quality-of-life. **Responsible Agency**: Department of Parks and Recreation	The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.
04	303202716E	**Request:** Other expense budget request for DPR **Explanation:** Funding is needed for additional gardeners to maintain the district's growing number of parks, planting areas, and new park spaces. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
05	303202717E	**Request:** Other street trees and forestry services requests **Explanation:** Increased funding for this staff was not baselined. Baselined funding would allow Parks to maintain its current level of staffng. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	303202718E	**Request:** Forestry services, including street tree maintenance **Explanation:** Funding would go towards keeping up with demand for pruning and stump removal requests. This is necessary for public safety. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Sanitation			
01	303202719E	**Request:** Provide more frequent litter basket collection **Explanation:** Litter basket service must be expanded in Community District 3, which has been designated as a rat mitigation zone. The district's high concentration of restaurants attracts heavy foot traffic and generates significant waste, leading to frequent litter basket overflows. The proliferation of Open Restaurants has further increased the volume of garbage, particularly on weekends. As a result, CD 3 streets have become increasingly dirty, with piles of trash accumulating between sidewalk sheds and outdoor dining areas. In addition, residential garbage is often placed wherever space is available, as traditional collection areas are now obstructed by restaurant structures in many locations. **Responsible Agency**: Department of Sanitation	Agency supports but cannot accommodate **Explanation:** The agency supports this request, but funding is not available at this time.
02	303202720E	**Request:** Provide more on-street trash cans and recycling containers **Explanation:** By the end of FY25, 70% of all trash will be required to be containerized under new city mandates. In FY26, the City plans to begin deploying on-street stationary bins in Community Board 9. However, funding has not been allocated for this program beyond that pilot area. To effectively meet the city's containerization goals and address ongoing sanitation and rodent issues, funding should be provided to expand the Empire Bin program throughout Manhattan,particularly in Community District 3, which has been designated a rat mitigation zone. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.

Priority	Tracking Code	Project Information	Adopted Budget Response
03	303202721E	**Request:** Other expense budget request for DSNY **Explanation:** The Precision Cleaning Initiative targets chronic sanitation issues such as illegal dumping, persistent littering, and debris accumulation in hard-to-maintain areas. These conditions have been a longstanding problem near the Williamsburg Bridge and in other heavily trafficked locations across the district. Expanded funding for this program will allow for more frequent and targeted cleanups, improving street conditions, reducing rodent activity, and enhancing overall quality of life for residents and visitors alike. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
04	303202722E	**Request:** Provide or expand community composting programs **Explanation:** Current funding for community composting programs includes over $5 million in discretionary allocations from the City Council. To ensure long-term program stability, effective planning, and continuity of service, this funding should be baselined within the City budget. Composting nonprofits not only process organic waste and reduce landfill use but also play a vital role in educating the public about waste reduction, climate action, and sustainable practices. Their outreach and education programs help residents understand and participate in the City's zero-waste goals. Establishing baseline funding will allow these organizations to continue providing these essential services and expand their community impact. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Youth & Community Development			
01	303202723E	**Request:** Other runaway and homeless youth requests **Explanation:** These programs serve youth holistically, enabling them to obtain the services needed to place them on a path to independent living and stability. The three types of services include residential services, drop-in centers, and street outreach. Additional funding is needed **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD is funded to increase service for homeless youth adults with 100 additional residential beds.

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02	303202724E	**Request:** Other expense budget request for DYCD **Explanation:** CB 3 is home to more than 17,000 children under 18 years of age, many of whom attend after school programs through Comprehensive After School System of NYC (COMPASS), which is made up of over 800 programs serving K-12 and SONYC serving grades 6-8. Many of these much-needed programs in the Lower East Side have waitlists, and with the large number of new asylum seekers there is more need than ever for these services. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program with the goal of achieving universal access.
03	303202725E	**Request:** Other services for immigrants and immigrant families requests **Explanation:** This program includes legal services for immigrant youth (to assist youth with legal affairs and addresses their needs for housing, education, health, and mental health and other social services and benefits) and comprehensive services for immigrant families (to identify needs of recently arrived immigrant families with limited English, and ensure their access to the services and benefits). With the large number of new asylum seekers there is more need than ever for these services **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DYCD funds services for immigrant families. Program expansion is dependent on available funding.
04	303202726E	**Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) **Explanation:** Increase funding for Cornerstone programs, which serve students and their families year-round in NYCHA community centers. Additional funding to increase the number of slots **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD Cornerstone programs offer year-round programs to community members of all ages.
05	303202727E	**Request:** Provide, expand, or enhance the Summer Youth Employment Program **Explanation:** Increasing and baselining funding for this youth employment program will ensure more applicants are connected with job placements. Continued support is needed **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Each summer, NYC supports 100,000 youth jobs through the Summer Youth Employment Program.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	303202728E	**Request:** Provide, expand, or enhance the Summer Youth Employment Program **Explanation:** This program continues SYEP experiences by proving SYEP participants who are between the ages of 16-19 and currently in-school with career readiness training and paid employment opportunities for up to 25 weeks from October to March. Continued support is needed **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Each summer, NYC supports 100,000 youth jobs through the Summer Youth Employment Program. The Work, Learn, Grow program provides youth employment during the school year. The Advance and Earn program (formerly Young Adult Internship Program) also works with youth during the school year.
Human Resources Administration			
01	303202729E	**Request:** Other request for services to support low-income New Yorkers **Explanation:** Increased funding is necessary for higher salaries to recruit and retain lawyers who provide legal services for eviction prevention. **Responsible Agency**: Human Resources Administration	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
02	303202730E	**Request:** Provide, expand, or enhance rental assistance programs/vouchers for permanent housing **Explanation:** Increased funding is necessary for rental assistance for those experiencing homelessness to be able to access housing. The budget has been increased but budget gaps remain **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** This administration has moved a record number of homeless New Yorkers into permanent housing through the Agency's Rental Assistance Program. However, the City is still faced with a historic low, 1.4%, vacancy rate that often delays New Yorkers engaged in the apartment search process.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	304202701C	**Request:** Other capital budget request for DOE **Explanation:** P.S. 11 - 320 West 21st Street. Fund sign with the school's new name, the Sarah J. Garnet. This request should cost approximately $15K. **Responsible Agency**: Department of Education **Location Address:** 320 WEST 21 STREET, New York, NY, USA	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** COMPLETED.
01	304202709CS	**Request:** Renovate or upgrade an elementary school **Explanation:** Fund needed security door alarm system at P.S. 11 at 320 West 21 Street. **Responsible Agency**: Department of Education **Location Site Name:** Ps 11 **Address:** 320 WEST 21 STREET, New York, NY, USA	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Work performed. Safer Access installed.
01	304202725C	**Request:** Renovate interior building component **Explanation:** Fund a new building-wide PA system at Urban Assembly Gateway School for Technology at 439 West 49th Street. The current system does not reliably function. **Responsible Agency**: Department of Education **Location Address:** 439 WEST 49 STREET, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	304202702C	**Request:** Other capital budget request for DOE **Explanation:** Provide funding to support PS 33 (281 9th Avenue) during Phase I of the NYCHA Elliott-Chelsea-Fulton Houses redevelopment. Proposed capital requests include replacement of air filters inside and outside the school, installation of new air conditioning units, replacement of windows, purchasing air quality sensors, and installation of enhanced lighting to support a safe and healthy learning environment for students. **Responsible Agency**: Department of Education **Supported by:** Council Member Erik Bottcher PS 33 PTA **Location Site Name:** PS 33, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.
02	304202710CS	**Request:** Renovate interior building component **Explanation:** Continue to fund upgrades and or replace student and staff bathrooms and water fountains that are past their functional lifespan or need significant repair/upgrades to touchless systems. In the following schools: LAB Middle School and NYC Museum School located at 333 W 17th Street and PS 212 Midtown West located at 328 West 48 Street. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** THERE ARE RESO A BATHROOM PROJECTS IN SCOPE FOR BOTH LOCATIONS.
02	304202726C	**Request:** Renovate interior building component **Explanation:** M408 Professional Performing Arts High School (PPAS) - 328 West 48th Street - The PTA's priority is to make school cafeteria ADA accessible and upgrade cafeteria restrooms. **Responsible Agency**: Department of Education **Location Site Name:** Performing Arts High School **Address:** 328 WEST 48 STREET, New York, NY, USA	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** 1) PS 212, building ID M017, IPDVS installation in progress, LLW#137697. 2) PS 111, building ID M111, IPDVS installed pending DIIT assessment, LLW# 131550. 3) PS 51, building ID M338, IPDVS installation completed. 4) PS 33, building ID M033, IPDVS installed pending DIIT assessment. LLW# 130574.

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03	304202703C	**Request:** Other capital budget request for DOE **Explanation:** Provide funding to support technology upgrades at MCB4 schools including, PS11 (320 West 21 Street), PS33 (281 9th Avenue), PS51 (525 West 44th Street), PS111 (440 West 53rd Street) , PS212 (328 West 48th Street), LAB Middle School (333 West 17th Street) and Manhattan Business Academy (351 West 18th Street). **Responsible Agency**: Department of Education **Supported by:** School Leadership	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT DIIT.
03	304202711CS	**Request:** Renovate interior building component **Explanation:** Continue to fund security cameras in PS212, at 328 West 48th Street; PS111, at 440 West 53rd Street; PS51, at 525 West 44th Street; and PS33, at 281 9th Avenue. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** IPDVS installed pending DIIT assessment.
03	304202727C	**Request:** Renovate or upgrade a high school **Explanation:** Provide funding for Auditorium Renovation at Manhattan Bridges High School located at 525 West 50th Street. This space serves 5 schools and 2,000 students. The dim lighting is dangerous, and the sound system does not work. There is no drop down screen for presentations. **Responsible Agency**: Department of Education **Location Site Name:** Manhattan Bridges High School **Address:** 525 WEST 50 STREET, New York, NY, USA	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DSF HAS AN AUDITORIUM UPGRADE IN SCOPE.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	304202728C	**Request:** Renovate or upgrade a high school **Explanation:** Provide funding for the redesign of the school library at Business of Sports HS, located at 439 W.49th St. The current library is inadequate to meet the technical requirements that students need for their research. **Responsible Agency**: Department of Education **Location Site Name:** Business of Sports High School **Address:** 439 WEST 49 STREET, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.
05	304202729C	**Request:** Renovate or upgrade an elementary school **Explanation:** Provide funding to make P.S. 111 School, at 440 West 53rd Street, gymnasium and auditorium ADA accessible. This would allow people with limited mobility to access the gym and auditorium for events. **Responsible Agency**: Department of Education **Supported by:** Council Member Erik Bottcher School Leadership **Location Site Name:** P.S. 111 **Address:** 440 WEST 53 STREET, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.
06	304202730C	**Request:** Renovate or upgrade an elementary school **Explanation:** Provide Funding to complete roof top garden at P.S.51, at 525 West 44th Street. **Responsible Agency**: Department of Education **Location Site Name:** P.S. 51 Elias Howe **Address:** 525 WEST 44 STREET, New York, NY, USA	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** RA20 (LLW#117755)

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07	304202731C	**Request:** Renovate or upgrade a middle or intermediate school **Explanation:** Lab Middle School located at 333 West 17th Street - Provide funding to the schools top capital priority of replacing all doors and locks on classrooms on the 1st and 4th floors. **Responsible Agency**: Department of Education **Location Site Name:** Lab Middle School **Address:** 333 WEST 17 STREET, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Funding Not Available. Capital work for SCA. Should also consider exterior doors.
08	304202732C	**Request:** Renovate or upgrade an elementary school **Explanation:** Provide funding to to support facility modifications at PS 51 (525 West 44th Street), PS 33 (281 9th Avenue), and PS 11 (320 West 21st Street) to ensure compliance with the new State mandate to reduce class sizes by the 2028-29 school year. Proposed work includes the removal of non-load-bearing walls and the creation of additional classroom space to accommodate smaller class sizes. **Responsible Agency**: Department of Education **Supported by:** DOE Superintendent District 2	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency does not/cannot give priority to funding this request.
09	304202733C	**Request:** Renovate or upgrade a high school **Explanation:** Provide funding to renovate the High School for Enviromental Studies at 444 West 56 Street **Responsible Agency**: Department of Education **Location Address:** 444 WEST 56 STREET, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** MORE INFORMATION AND SPECIFICS NEEDED.

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Department of Environmental Protection			
01	304202701CS	**Request:** Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds **Explanation:** Continued Support: MCB4 lauds the administrations NYC Green Infrastructure Program and we ask that EDC and other agency partners, including the Federal government design, construct and maintain a variety of sustainable green infrastructure practices within MCD4. A portion of the FY 2023 budget should be earmarked to conduct a feasibility study of measures that can limit the damage of storm surges including flood gates. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Health and Mental Hygiene			
01	304202704C	**Request:** Other capital budget request for DOHMH **Explanation:** Provide funding to Ryan Chelsea-Clinton Health Center to meet existing patient needs, including creating an emergency preparedness paging system, strip lighting, and building notification system; outfitting its new mobile medical unit to provide care to individuals throughout the district; and replacing existing autoclave and intra-oral X-ray machine in order to meet the need for dental services. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Ryan Chelsea-Clinton Health Center **Location Site Name:** Ryan Chelsea-Clinton Health Center **Address:** 645 10 AVENUE, New York, NY, USA	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
02	304202705C	**Request:** Other capital budget request for DOHMH **Explanation:** Expand funding to Ryan Chelsea-Clinton Health Center at 645 10th Avenue for needed additional space to provide needed mental health services. **Responsible Agency**: Department of Health and Mental Hygiene **Location Site Name:** Ryan Chelsea-Clinton Health Center **Address:** 645 10 AVENUE, New York, NY, USA	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.

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Department of Housing Preservation & Development			
01	304202707CS	**Request:** Other capital budget request for HPD **Explanation:** The Slaughterhouse Site RFP located at 495 11th Ave. Provide sufficient subsidy so 100% of the units are permanently affordable. This 100% permanently affordable development will satisfy two commitments made by the City in the rezoning for affordable apartments to be built on Site M, and on the 20th Street sanitation parking space. It will be affordable at 80 to 165% of AMI. The project will have a height of 45 stories, will include an affordable supermarket and 0ver 75 units of Supportive Housing. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Speaker Corey Johnson Manhattan Borough President Gale A. Brewer **Location Address:** 495 11 AVENUE, New York, NY, USA	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
01	304202717C	**Request:** Other capital budget request for HPD **Explanation:** Provide adequate capital subsidy for the Multifamily Preservation Loan Program (MPLP) and the Senior Affordable Rental Apartments (SARA) for the following affordable housing projects: 560 West 52nd Street & 464 West 25th Street - (MPLP) and 500 West 52nd Street - (SARA). **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Clinton Housing Development Corporation Westside Neighborhood Alliance	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.

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02	304202708CS	**Request:** Other capital budget request for HPD **Explanation:** Provide adequate capital subsidy for the HPD development at the NYCHA Harborview Terrace site located at West 55 Street and 10th Avenue and designate a developer from the most recent RFP process. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Council Member Helen Rosenthal Manhattan Borough President Gale A. Brewer **Location Site Name:** Harborview Terrace **Address:** 525 WEST 55 STREET, New York, NY, USA	Further investigation of this request is needed. Contact the agency.
02	304202718C	**Request:** Other capital budget request for HPD **Explanation:** Increase HPD funding and scope of the Emergency Repair Program (ERP) to ensure landlords do not allow their properties to deteriorate in special districts where demolition by neglect is prevalent. **Responsible Agency**: Department of Housing Preservation & Development	This item is not eligible for capital funding.
Department of Parks and Recreation			
01	304202702CS	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Continue to complete the design for a new park at West 48th Street and 10th Avenue as committed to during Western Rail Yard rezoning and negotiations. **Responsible Agency**: Department of Parks and Recreation **Supported by:** 47/48 Street Block Association	This request has already been funded.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	304202706C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Fund capital improvements to Dewitt Clinton Park. DeWitt Clinton Park is Hell's Kitchen largest park. It provides active and passive park space as well as a significant playground. The Park has also gone for decades without renovation and is in need of serious upgrades including repaving the playground & courts, new playground equipment and new spray shower and drainage lines. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Dewitt Clinton Park **Address:** DEWITT CLINTON PARK, New York, NY, USA	This request is partially funded.
02	304202707C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Fund the renovation and construction of the bathrooms at the following parks: Dewitt Clinton Park - West 52/54 from 11/12 Ave, Mathews-Palmer Park - 445 W 45th St, Chelsea Park - 450 West 27th Street, and Clement Clarke Moore Park- 10th Ave and W22nd St. Without new and updated bathrooms these parks can not live up to their potential nor can they support the need. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Hell's Kitchen Neighborhood Alliance Council of Chelsea Block Associations	This request is partially funded.
03	304202708C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate McCaffrey Playground, including new play equipment, spray shower, greenery and drainage lines. W. 43rd Street, between 8th & 9th Avenues. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Mccaffrey Playground **Address:** MCCAFFREY PLAYGROUND, New York, NY, USA	This request has already been funded.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	304202709C	**Request:** Other capital budget request for DPR **Explanation:** Identify a park to install solar lighting as part of a solar lighting pilot program. We recommend Penn South Playground which is set to undergo a full renovation. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Penn South Playground **Address:** PENN SOUTH PLAYGROUND, New York, NY, USA	Agency supports but cannot accommodate **Explanation:** We have been conducting a pilot project with solar lighting at the Pier 42 park in Lower Manhattan in coordination with DOT, which maintains the lights. There haven't been any problems, and we consider it to be a success and are willing to expand the use of solar lighting elsewhere. However, we do not feel that Penn South Playground would be a good location because of the heavy tree canopy.
05	304202710C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Fund the repair of the sidewalk at Gutenberg Playground located at West 49th Street between 9th and 10 Avenues. The sidewalk on the north side of 49th Street between Ninth and Tenth Aves in front of the Gutenberg Playground is dangerous and needs complete repair. The area in front of the playground floods regularly and is a series of numerous trip hazards. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Gutenberg Playground **Address:** GUTENBERG PLAYGROUND, New York, NY, USA	Agency supports and can accommodate **Explanation:** We are discussing the repair of this sidewalk with DOT and are hopeful it will be done in the near future.
06	304202711C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Fund the renovation and construction of Gertrude Kelly Playground with updated playground equipment including a new and better spray shower, fencing and plantings. West side of 8th Avenue between 16th & 17th Streets. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** DR GERTRUDE B KELLY PG, New York, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

Priority	Tracking Code	Project Information	Adopted Budget Response
07	304202712C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Include a child-friendly bathroom in the Penn South Playground upcoming renovation. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** PENN SOUTH PLAYGROUND, New York, NY, USA	Agency supports but cannot accommodate **Explanation:** Space has been set aside for a free-standing bathroom, but the type of facility to be installed there has yet to be determined and additional funding would be needed.
Department of Sanitation			
01	304202703CS	**Request:** Other capital budget request for DSNY **Explanation:** Fund and complete needed roof repair and other necessary repairs to defend the structural integrity of the DSNY Building at 128 West 17th Street, aka, Former Colored School No 4. **Responsible Agency**: Department of Sanitation **Supported by:** Council of Chelsea Block Associations Council Member Erik Bottcher **Location Address:** 128 WEST 17 STREET, New York, NY, USA	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DSNY will continue moving forward with this project.
02	304202704CS	**Explanation:** Complete funding to DSNY to develop and release of a RFP for the recently landmarked DSNY building at 128 West 17th Street, aka, Former Colored School No 4. The recently landmarked building at 128 West 17th Street is a communal asset, and the way to commemorate its legacy is to bring life back to the building. We request that DSNY, with input from CB4 and other stakeholders, issue an RFP with the goal of soliciting proposals for the space that, among other things, commit to telling the story of Former Colored School No 4. **Responsible Agency**: Department of Sanitation **Supported by:** Council Member Erik Bottcher **Location Address:** 128 WEST 17 STREET, New York, NY, USA	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DSNY will continue moving forward with this project.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Transportation			
01	304202713C	**Request:** Other capital budget request for DOT **Explanation:** Fund publicly-accessible electric vechile charging infrastructure. In anticipation of a full transfer to electric vehicles, private, commercial and public, the need for separate, multi-vehicle charging areas is urgent. Our district houses arteries to both the George Washington Bridge and the Lincoln Tunnel. If the city expects to hit its own carbon-free goals, we need to have the appropriate infrastructure and funding to achieve that objective with a priority on universal availability. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The NYC Department of Transportation (DOT) has partnered with Con Edison to enhance electric vehicle (EV) charging accessibility. The agency has installed hundreds of Level 2 curbside chargers and DC fast-charging hubs across all five boroughs, making it easier for New Yorkers to charge their vehicles. Currently, there are six charging sites in Manhattan. The agency is open to collaborating with Community Board 4 to identify potential locations for additional EV charging stations in the district in the future.
02	304202714C	**Request:** Reconstruct streets **Explanation:** Reconstruct Ninth Avenue from West 34th Street to West 51st Street to complete the capital projects for sidewalk widening already underway. Implement neck downs on each street block directly to the East and West of Ninth Avenue. **Responsible Agency**: Department of Transportation **Supported by:** CHEKPEDS	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** The agency cannot accommodate the request at the moment.
03	304202715C	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** Resurface 8th Avenue bike lane. The bike lane is very damaged with many potholes and the green paint and stripping is warn off. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency will incorporate this request during the milling/paving season next year.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Economic Development Corporation			
01	304202705CS	**Request:** Invest in infrastructure that will support growth in commercial business districts **Explanation:** Continue to fund the creation of Block 5 and 6 of Bella Abzug Park by issuing tax-exempt bonds by HYDC. **Responsible Agency**: Economic Development Corporation **Supported by:** Council Member Corey Johnson Hudson Yards\Hell's Kitchen Alliance **Location Site Name:** Bella Abzug Park **Address:** BELLA ABZUG PARK, New York, NY, USA	OMB supports the agency's position.
01	304202716C	**Request:** Other capital budget request for EDC **Explanation:** Enable shore power at the Manhattan Cruise Ship Terminal. The Manhattan Cruise Ship Terminal is an overwhelming source of pollution. When ships are docked, their engines run to generate power and keep the lights on, emitting thousands of tons of diesel particulates into the air. A docked ship's emission for one day equal 34,000 idling tractor trailers. Installing a socket for cruise ships to ''plug-in'' to draw power from the existing power grid will dramatically reduce diesel particulate matter and improve the water quality in the Hudson River. Cruise ship fleets are already converting and the EDC should serve that demand to upgrade the terminal and reduce the carbon footprint of the cruise ship industry. We stress this be done with or without any master plan renovation. **Responsible Agency**: Economic Development Corporation **Supported by:** Council Member Erik Bottcher Economic Development Corp. **Location Site Name:** Cruise Ship Terminals	OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Fire Department			
01	304202706CS	**Request:** Provide new facilities such as a firehouse or EMS station **Explanation:** Fund the permanent relocation of the West 23rd Street #7 EMS station (FDNY) to West 29th Street (11/12 Ave) MCB4 specifically requests immediate funding for a relocation of the EMS station that is temporarily located on W. 23rd Street and Tenth Avenue. The current temporary location was never designed for the heavy use the EMS is placing on this site. The current small, cramped location adjacent to residential buildings has resulted in noise and exhaust pollution. The site is unsafe for both FDNY personnel and nearby residents and pedestrians. **Responsible Agency**: Fire Department **Supported by:** Council of Chelsea Block Associations Council Member Corey Johnson	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The referenced site is currently unavailable as its being used by Amtrak.
Housing Authority			
01	304202719C	**Request:** Renovate or upgrade public housing developments **Explanation:** Complete interim repairs at the Fulton and Elliott-Chelsea Houses to ensure safe and livable conditions for residents while redevelopment plans are under consideration. This request covers elevator maintenance, mold remediation, leak repairs, and security improvements, along with other essential building and safety needs. Residents of the Chelsea NYCHA FEC campuses were promised these repairs as part of the redevelopment process, and continued investment is critical to maintain habitability, uphold trust, and prevent further deterioration. **Responsible Agency**: Housing Authority **Location Site Name:** Fulton & Elliot Chelsea Houses	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYCHA has several active projects at Fulton Please see here for a full list of projects, funding sources and progress: https://capitaltracker.nycha.info/developments/136

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	304202720C	**Request:** Renovate or upgrade public housing developments **Explanation:** Harborview Terrace (525 West 55th Street, New York, NY 10019) - Prioritize funding for the following items: roof repair, boiler upgrade, new building entrance and emergency exit doors, and retiling of all building common areas. **Responsible Agency**: Housing Authority **Supported by:** Harborview Terrace Tenants Association Council Member Gale A. Brewer **Location Site Name:** Harborview Terrace **Address:** 525 WEST 55 STREET, New York, NY, USA	Agency supports but cannot accommodate **Explanation:** Harborview Terrace has several capital projects completed and in progress. Please see below. Unfortunately, due to the lack of funding from the government, we are unable to meet every capital request. We weclome working with elected partners to deliver on capital requests. https://capitaltracker.nycha.info/developments/262
Mayor's Office of Management and Budget			
01	304202724C	**Request:** Other capital request for OMB **Explanation:** Match last year's state funding commitment to develop Pier 76 (former NYPD tow pound). **Responsible Agency**: Mayor's Office of Management and Budget **Location Site Name:** PIER 76, New York, NY, USA	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.
Transit Authority			
01	304202721C	**Request:** Other capital budget request for NYCTA **Explanation:** Relocate 40 congestion pricing gantries from local streets to Port Authority properties. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	304202722C	**Request:** Other transit infrastructure requests **Explanation:** Work with MTA to design the West 41st and 10th Ave station for the # 7. And extend #7 to service additional communities. **Responsible Agency**: Transit Authority **Supported by:** HYHK Alliance CHEKPEDS	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
03	304202723C	**Request:** Other transit infrastructure requests **Explanation:** Relocate the M42 and M50 bus terminal and EV charger from Hudson River Park to the West Side Highway. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	304202702E	**Request:** Increase home delivered meals capacity **Explanation:** Expand existing programs for Seniors (DFTA) Meal programs at the following locations: Hudson Guild - 441 W 26th Street; Project Find Encore Community Services - 239 West 49th Street; The SAGE Center Midtown - 305 Seventh Avenue; and Penn South NORC - 290 9th Ave. **Responsible Agency**: Department for the Aging **Supported by:** Project Find	Further study by the agency of this request is needed.
Department of Buildings			
01	304202703E	**Request:** Other expense budget request for DOB **Explanation:** Expand funding for staff to expedite technology upgrades for Department of Buildings (DOB) website and application process to allow a demolition restriction district square to be filled as a yes or no. This will prevent improper demolition by flagging and notifying the building owner and the agency when an improper demolition permit has been requested for a residential multiple dwelling in MCD4's Special Districts. Over the last five years DOB has improperly issued multiple buildings, totaling over a hundred residential units, demolition permits within the Special Districts. **Responsible Agency**: Department of Buildings	The agency will accommodate part of this request within existing resources.
02	304202704E	**Request:** Assign additional building inspectors (including expanding training programs) **Explanation:** Provide funding to establish a coordinated inspection and reporting team to evaluate the structural stability of landmarked buildings and properties within historic districts prior to any alteration, construction, or redevelopment. This coordinated effort should ensure that inspections are jointly reviewed and findings are formally reported to the Landmarks Preservation Commission (LPC), Manhattan Community Board 4 (MCB4), and other relevant agencies, strengthening oversight and preventing unnecessary demolitions or inappropriate alterations to historic structures. **Responsible Agency**: Department of Buildings	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** Will discuss request with CB4.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	304202705E	**Request:** Other expense budget request for DOB **Explanation:** Provide continued funding and staffing support to complete the migration of the Department of Buildings' (DOB) legacy Building Information System (BIS) to the modern DOB NOW platform. While the project is currently funded, additional staff and consultant resources are needed to facilitate and finalize the system integration, ensuring full functionality, data accuracy, and public accessibility across both legacy and new records. **Responsible Agency**: Department of Buildings	The agency will try to accommodate this issue within existing resources.
Department of City Planning			
01	304202706E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** Fund a study on the cumulative impact of ULURP approvals since January 2021 on public infrastructure demands, particularly on public safety (police, fire, EMT), schools, health care, and recreational services. This request would include a forward perspective study taking into consideration specifically the rezonings in Midtown South (MSMX) and City of Yes, and a review of the future impact of NYCHA (Elliot-Chelsea/Fulton) redevelopment and ESD sites (Site K, Intrepid) that are now in the early stages of development. The study should quantify infrastructure strain, identify service gaps, and forecast future needs to guide equitable capital planning and investment. The results of the study should be made publicly available. **Responsible Agency**: Department of City Planning	The agency requires additional information from the community board regarding this request
Department of Cultural Affairs			
01	304202707E	**Request:** Provide more public art **Explanation:** Support cultural organizations by providing additional funding to DCLA, in particular, the arts and culture programs at Hudson Guild, at 441 W 26th St, Fountain House Gallery at 702 9th Avenue, The Kitchen, Chelsea Film Festival, and the Open Culture Program. The creative community has been a valuable asset to our district for decades. **Responsible Agency**: Department of Cultural Affairs	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	304202708E	**Request:** Provide, expand, or enhance funding for Child Care and Head Start programs **Explanation:** Expand funding for Pre-K and 3K Seats at PS 11, PS 33, PS 51, PS 111, and PS 212. There is a substantial waitlist, particularly for 3K and Pre-K Extended Day programs in our district. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
02	304202709E	**Request:** Other expense budget request for DOE **Explanation:** Expand funding for the Office of Technology and Innovation to provide reliable high-speed wi-fi in all schools and maintain student technology (laptops, tablets, software, etc). Even though schools continue to receive funding for computer carts and mobile devices from local elected officials, the buildings' internet/wi-fi infrastructure is often inadequate to support the use of these devices. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
03	304202710E	**Request:** Other expense budget request for DOE **Explanation:** Expand and baseline funding for licensed bilingual teachers and mental health professionals, with a priority for Title 1 Schools, schools with the highest number of Students in Temporary Housing, and schools admitting students from newly-arrived asylum/migrant families. This includes PS 51, at 525 West 44th Street; PS 111, at 440 West 53rd Street; and PS 212, at 328 West 48th Street. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
04	304202711E	**Request:** Other expense budget request for DOE **Explanation:** Ensure adequate expense funding for PS 33 to support the maintenance and implementation of capital improvements to mitigate the impacts of construction activities associated with the NYCHA Elliott-Chelsea Houses redevelopment. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Health and Mental Hygiene			
01	304202712E	**Request:** Provide more information and services related to STIs, HIV/AIDS, and family planning **Explanation:** Increase funding for STI, HIV/AIDS information, prevention, and treatment. As referenced in the NYC DOHMH Community Health Profile for Clinton and Chelsea neighborhoods, CD4 continues to rank high in the rate of new HIV diagnoses. Given the demographics of the resident population in Chelsea and Clinton, the district requires increased funding for education, prevention and treatment for the following organizations: GMHC - 307 W 38th Street, Ryan Chelsea/Clinton Health Center - 645 10th Ave, Callen-Lorde - 356 West 18th St, and Housing Works - 301 West 37th Street, the AIDS Healthcare Foundation - 315 West 50th St, and Housing Works 326 West 48th Street. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Actors Fund GMHC	Further investigation is required. Contact the agency.
Department of Homeless Services			
01	304202701E	**Request:** Expand street outreach **Explanation:** Expand funding for an increase in targeted outreach to street homeless individuals to provide those experiencing behavioral health emergencies with appropriate resources, to MCD4. MCB4 also requests a 15% increase in funds to the outreach programs at Breaking Ground, Goddard, BRC, and Urban Pathways to meet the increasing unsheltered population. **Responsible Agency**: Department of Homeless Services **Supported by:** Council of Chelsea Block Associations Hell's Kitchen Neighborhood Association	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The Agency continually works with Provider organizations to enhance service that are working successfully. Identifying best practices and expanding those services are a ideal. The budget has more than doubled for Homeless Services for the past few years.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	304202713E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Fund additional Parks Enforcement Patrol (PEP) officers. PEP provides a uniformed presence to safeguard Parks properties and facilities and enforce Parks rules and regulations in regard to quality-of-life conditions. With our district's uptick of crime and unsafe incidences, our need for PEP staff is acute. The Park Rangers also conduct educational programs in parks throughout our district. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	304202714E	**Request:** Other park maintenance and safety requests **Explanation:** Fund fixed post staff at Dewitt Clinton Park, Mathew Palmer Park, and Chelsea Park. The need for Parks staff is acute. The Parks M&O workforce is responsible for park maintenance and cleanliness. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	304202715E	**Request:** Other park maintenance and safety requests **Explanation:** Fund 2nd shift staff at DeWitt Clinton Park. DeWitt Clinton Park fields are permitted for sports play until the late evening making this park uniquely busy during the nighttime hours. Staff is needed to service the park during its most occupied hours and to keep the bathrooms open. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** DEWITT CLINTON PARK, New York, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	304202716E	**Request:** Other expense budget request for DPR **Explanation:** Provide funding for Playground Associates to conduct recreation activities for children and help maintain playgrounds during the spring, summer and fall in the popular Kids in Motion program ($12.5K for 6 months includes supplies). Their recreation staff organize Family Fun Days, Outdoor Movie Nights, Tango Dance Programs, Senior Fitness Programs and more; while proving essential for successful parks programming, this program also provides local youth with opportunities for employment in their neighborhoods. **Responsible Agency**: Department of Parks and Recreation	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
05	304202717E	**Request:** Other street trees and forestry services requests **Explanation:** Provide funding for 46 forestry staff. The Parks Department prunes park and street trees on a seven year rotation. It is meant to improve tree health and ensure pedestrian safety from low or dangerous tree limbs. However, seven years is too long between pruning to ensure trees do not become hazards and are kept as healthy as possible given the difficult growth environment many street trees face. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
06	304202718E	**Request:** Other expense budget request for DPR **Explanation:** Provide funding for 15 GreenThumb staff and supplies. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Sanitation			
01	304202719E	**Request:** Provide more frequent litter basket collection **Explanation:** Add a "gap truck" 11am- 7pm for corner basket pick up Tuesday/Wednesday/Friday ($200,000) and keep the recently added "gap truck" on Monday/Thursday/Saturday. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request, but funding is not available at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	304202720E	**Request:** Increase enforcement of illegal dumping laws **Explanation:** Fund staffing for inspectors for illegal dumping summonses. Our CB district has topped out at 764 wastebaskets yet trash is constantly overflowing on our corners. The main culprit is illegal dumping and we need enforcement to deter violators and keep our streets clean. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DSNY will try to accommodate with existing resources. Funding for additional headcount is not available at this time.
Department of Transportation			
01	304202721E	**Request:** Other traffic improvement requests **Explanation:** Implement a busway on West 34th street end to end. **Responsible Agency**: Department of Transportation **Supported by:** MCB5 MCB6	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency along with its partner, the MTA, supports the 34th Street Busway as proposed from 3rd Avenue to 9th Avenue in both directions, and will work with the new administration, along with state and federal partners as needed, to advance the project.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	304202722E	**Request:** Conduct traffic or parking studies **Explanation:** Conduct a comprehensive study to prioritize intersections in most need of "daylighting" based on available crash data. The study should also establish a timeline for fixing these intersections. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The New York City Department of Transportation (DOT) appreciates Community Board 4's strong support for creating safer streets both within the district and throughout the city. There is an initiative to 'daylight' approximately 1,000 intersections citywide each year. Currently, the process is being developed and may include roadway markings, physical barriers, parking restriction signage, and/or the widening or extension of sidewalks as appropriate treatments. Daylighting can be an effective tool for improving visibility at certain intersections, particularly those without signals and where specific geometric conditions affect sightlines. However, it is not suitable for every intersection. The DOT is cautious about implementing daylighting at intersections where these changes could inadvertently allow vehicles to turn more quickly by widening the roadway on the approach. Additionally, with the recent increase in residential deliveries, parking spaces that are marked for daylighting may often be occupied by delivery vehicles, which can negatively impact visibility.
03	304202723E	**Request:** Conduct traffic or parking studies **Explanation:** Study sidewalk capacity and pedestrian demand along 9th Avenue between 33rd and 51st Street. In particular, study space effectively allocated to pedestrians, sidewalk obstructions and pedestrian volumes resulting in a true pedestrian level of service. Align sidewalk with the northern and southern sections that have been widened to address congestion. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYC DOT is exploring the redesign of the 9th Avenue corridor from 50th Street to 34th Street. 9th Avenue is a Vision Zero corridor, and the agency supports widening the sidewalk to accommodate the high pedestrian volume. The agency plans to expand the sidewalk in 2026.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	304202724E	**Request:** Other traffic improvement requests **Explanation:** Provide funding to install bike corrals at designated locations along 9th Avenue and certain cross streets. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYC DOT Street Furniture Unit is working with the CB to identify bike corral sites. Below is a list of locations that have been approved. MN_9 Avenue_W 53 St_SE MN_9 Avenue_W 52 St_NE MN_9 Avenue_W 51 St_NE MN_9 Avenue_W 50 St_NE MN_9 Avenue_W 48 St_NE MN_9 Avenue_W 44 St_NE MN_9 Avenue_W 43 St_NE MN_9 Avenue_W 40 St_NE MN_9 Avenue_W 39 St_M MN_9 Avenue_W 37 St_NE MN_9 Avenue_W 37 St_SE MN_9 Avenue_W 36 St_NE W 38 Street_9 Avenue_M W 38 Street_8 Avenue_M

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	304202725E	**Request:** Provide new bike lanes **Explanation:** Add crosstown bike lanes and widen existing ones. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The New York City Department of Transportation (DOT) is dedicated to enhancing the safety and efficiency of the city's streets. They will collaborate with Community Board 4 to introduce bicycle facilities in the area. The DOT will investigate the possibility of creating protected crosstown bicycle lanes in Midtown Manhattan. As you may know, designing this type of facility in the area presents challenges, including high vehicle volumes, curbside access requirements, and the need for network connectivity. The agency will continue to assess the feasibility of these improvements as it works to expand and upgrade the bicycle network. Additionally, the agency will install conventional bike lanes on West 18th and West 22nd Streets by extending the two existing bike lanes. This work is scheduled to be done during our resurfacing season in FY2026.
06	304202726E	**Request:** Other traffic improvement requests **Explanation:** Implement a busway on 42nd Street - End to end. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYC DOT has improved the existing bus lanes and installed curb extensions along the corridor. However, a comprehensive study and traffic analysis are necessary for the major street redesign aimed at enhancing pedestrian safety and upgrading infrastructure. The agency will continue to collaborate with CB 4, elected officials, and other stakeholders in the near future.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	304202727E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Study and fix dangerous intersections in the district where vehicles conflict with pedestrians and bicycles, including those at West 42nd Street and Dyer Avenue, West 42nd Street and 11th Avenue, and make upgrades to those at W 42nd Street and 9th Avenue and West 15th Street and 6th Avenue. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYC DOT is upgrading the mixing zones to enhance safety for pedestrians, cyclists, and motorists along the corridor during our scheduled resurfacing work at the identified locations.
08	304202728E	**Request:** Other expense budget request for DOT **Explanation:** Maintain and upgrade of bike and pedestrian infrastructure per our inventory. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYC DOT received an inventory list from CB 4 and is working to repair the infrastructure.
09	304202729E	**Request:** Conduct traffic or parking studies **Explanation:** Conduct Study of Protected Bike Lane extension on 11th Avenue from West 23rd to West 38th Streets. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYC DOT supports this request; however, specific information is required.
10	304202730E	**Request:** Other traffic improvement requests **Explanation:** Install vertical separations along the 11th Avenue bike lane to prevent vehicles from driving in the bike lane. There are not enough parked cars to create a protective barrier. Install bollards at the 44th, 45th, and 46th Street intersections to prevent cars from entering and driving in the bike lane on 11th Avenue. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYC DOT understands the request, but cannot accommodate it.

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	304202731E	**Request:** Provide new traffic or pedestrian signals **Explanation:** Implement safety measures at Dyer Avenue and 42nd street (signage and signal timing). **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYC DOT requires further information from CB 4 about the request. Dyer Avenue is under the jurisdiction of the Port Authority.
12	304202732E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Adjust signal timing on 9th Avenue on both avenue and cross streets to reduce gridlock and create a Green Wave for cyclists and pedestrians. - 9th Avenue West 34 Street to West 42nd Street and 11th Avenue West 40 Street to West 47 Street. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Signal timing changes were implemented along the 9th Avenue corridor during the Clinton/Hell's Kitchen Neighborhood Transportation Study. If CB 4 is requesting a new study, then NYC DOT, NYC DOT requires specific locations within the area mentioned.
13	304202733E	**Request:** Other traffic improvement requests **Explanation:** Add vertical bollards and cement blocks to prevent cars from using the neckdown. NW corner of West 31st Street and 8th Avenue. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYC DOT will review the request.
14	304202734E	**Request:** Other expense budget request for DOT **Explanation:** Install bus Shelters on West 23rd Street and at six locations in the district. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYC DOT requests the six sites from CB 4 to conduct feasibility studies.

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Priority	Tracking Code	Project Information	Adopted Budget Response
15	304202735E	**Request:** Other expense budget request for DOT **Explanation:** Per the Transportation Planning Committee's inventory of sidewalk pedestrain ramps and bus shelters in the district, fund the replacement and/or installation of 270 new code compliant pedestrian ramps. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** After a street has been resurfaced, NYC DOT assesses where pedestrian ramps on that street need to be upgraded or installed. DOT has constructed pedestrian ramp corners since July 1, 2017, in Manhattan and continues to make these upgrades.
16	304202736E	**Request:** Conduct traffic or parking studies **Explanation:** With PANYNJ, study the redirection of traffic from Northbound Dyer Avenue to 11th avenue close to the Lincoln Tunnel entrance from West 34th, 35th and 36th street from Dyer Avenue Northbound. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYC DOT is working with the Port Authority and CB 4 on the Dyer Ave Pilot. The pilot will be in three phases: •Phase 1: Dyer Avenue closed (PM) from 34th to 35th Street 10/20/25 •Phase 2: Dyer Avenue closed (PM) from 34th to 36th Street 2/9/26 •Phase 3: Dyer Avenue closed (24/7) from 34th to 36th Street 5/26/26
17	304202737E	**Request:** Other expense budget request for DOT **Explanation:** Implement safety measures at 11th Avenue and W30th and W29th streets. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYC DOT requires additional information from CB 4.

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Priority	Tracking Code	Project Information	Adopted Budget Response
18	304202738E	**Request:** Other expense budget request for DOT **Explanation:** Hire and train additional staff to inspect OpenDining. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The staff level is sufficient to address Dining Out enforcement complaints.
19	304202739E	**Request:** Conduct traffic or parking studies **Explanation:** Normalize the West 30th Street and Dyer Avenue intersection to include four pedestrians crossings. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Additional information is required from CB 4.
20	304202740E	**Request:** Address traffic congestion **Explanation:** Make changes to 2 adjoining intersections: Route 9 & W.18th St., remove the No U-Turn sign in order to avoid turning at W.16th, a more congested street. Route 9 & W. 17th St., unsafe pedestrian crossing due to current signal cycle and aggressive southbound traffic exiting Chelsea Piers and W 17th St. Increase Green Signal time and provide a Leading Pedestrian Interval (LPI) for pedestrians on the south leg of the roadway. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The New York State Department of Transportation has begun a study of the West Side Highway along Route 9A, with participation from the NYC DOT. The locations will be assessed as part of this study.
21	304202741E	**Request:** Address traffic congestion **Explanation:** Resolve traffic congestion at the intersection of 9th Avenue and 15/16th Streets. Pedestrian crossing 16th Street conflict with turning cars creating traffic delays on 9th Avenue . The congestion slows down the M11 bus and exposes NYCHA residents to loud honking noises. Signal timing should be ajusted and a split phase signal installed. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency supports and will accomodate the request.
22	304202742E	**Request:** Other expense budget request for DOT **Explanation:** Fix unsafe conditions on w 19th Street. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Additional information is required from CB 4.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Youth & Community Development			
01	304202743E	**Request:** Other expense budget request for DYCD **Explanation:** Provide funding for after school programs in both elementary and middle schools to enable more families to participate, particularly at the following schools.P.S. 11 at 320 West 21 Street; P.S. 33 at 281 9th Avenue; P.S. 51 at 525 West 44th Street; P.S. 111 at 440 West 53rd Street. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program with the goal of reaching universal access.
Fire Department			
01	304202744E	**Request:** Other expense budget request for FDNY **Explanation:** Expand the Behavioral Health Emergency Assistance Response Division (B-HEARD) Pilot Program to MCD4 to respond to 911 mental health calls. **Responsible Agency**: Fire Department	Further study by the agency of this request is needed.
Health and Hospitals Corporation			
01	304202745E	**Request:** Other expense budget request for HHC **Explanation:** Fund gender affirming care to ensure access to all LGBTQ+ New Yorkers. Federal mandates have threatened the availability of care to under-18 patients. New York City must ensure that providers continue to offer these services to all who seek them. **Responsible Agency**: Health and Hospitals Corporation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYC Health + Hospitals is proud to support gender-affirming care throughout our system. We always seek to ensure these critical services are available to our patients where the needs arise.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Housing Authority			
01	304202750E	**Request:** Other public housing maintenance, staffing and management requests **Explanation:** Fill vacant elevator maintenance staff. NYCHA elevators are frequently broken and taken out of service, causing great hardships to the residents. In 2018 there were about 44,000 elevator outages which is an unacceptable performance level. NYCHA has unfilled skilled elevator mechanic and mechanic's assistant positions which should be filled with trained individuals. More skilled mechanic positions should be created to allow servicing to meet the needs of these buildings and their residents. **Responsible Agency**: Housing Authority **Supported by:** Fulton, Elliot\Chelsea, and Harborview Developments Tenant Association	Funding and/or headcount was recently added. OMB supports the agency's position as follows:
02	304202751E	**Request:** Other expense budget request for NYCHA **Explanation:** Establish a dedicated NYCHA unit to coordinate with the Department of Buildings on Facade Inspection Safety Program (FISP) compliance. The unit would oversee timely facade repairs and the removal of long-standing sidewalk sheds at the Fulton and Elliott-Chelsea Houses and other NYCHA sites in Community District 4. This request aims to end the cycle of permanent scaffolding caused by delayed repairs, improve safety, and ensure transparent, coordinated action across agencies. **Responsible Agency**: Housing Authority	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The Scaffolding at your locations is up due to Local Law 11, which mandates scaffolding when there are issues with facade brickwork to protect pedestrians from falling masonry. Unfortunately, facade work is currently not funded for repair so we are unable to give an estimate on when the scaffolding will be removed. The rest of this request should go to the Department of Buildings.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Human Resources Administration			
01	304202746E	**Request:** Other homelessness prevention program request **Explanation:** Expand discharge planning, including GED completion programs, job training, financial literacy, resume building and interview skills. Ensure that these services are coordinated to promote a successful transition from shelter into permanent housing. Services should be tailored to ensure that residents are successful in their new housing accommodations. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DSS works with sister agencies to connect clients with resources, including HRA Career Services. Career Services helps Cash Assistance clients build the skills and experience needed to achieve career success and financial stability. Resources are also available in shelter to assist clients with securing gainful employment.
Landmarks Preservation Commission			
01	304202747E	**Request:** Other expense request **Explanation:** Increase funding for additional Landmarks Preservation Commission (LPC) staff to expedite calendaring for landmark designation and reduce the existing case backlog, including long-pending requests such as St. Benedict the Moor Church (referenced in MCB4's 2019 letter), Bayview Former Prison at 550 West 20th Street (Request for Evaluation - 2013), and New Dramatists Inc. at 424 West 44th Street. In addition, portions of the proposed Hell's Kitchen and Patty's Market Historic District. Expanding staff capacity will allow LPC to process these and other outstanding evaluations more efficiently, ensuring that historically significant sites are reviewed and protected in a timely and transparent manner. **Responsible Agency**: Landmarks Preservation Commission	Agency does not support but can address the need alternatively **Explanation:** The agency believes the request for additional staff is reasonable; however, funding is not available at this time. LPC doesn't have a case backlog for Requests for Evaluation. For designations, LPC's Research Department has a detailed work plan to accomplish significant designation work within the Fiscal Year in accordance with the agency's priorities.
Mayor's Office of Criminal Justice			
01	304202748E	**Request:** Other expense budget request for MOCJ **Explanation:** Provide funding to support Midtown Community Justice Center to support its community justice solutions. This funding should support for enforcing current laws while offering alternatives to incarceration. **Responsible Agency**: Mayor's Office of Criminal Justice	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Mayor's Office of Management and Budget			
01	304202754E	**Request:** Other expense request **Explanation:** Provide funding earmarked for cannabis enforcement to City agencies like the New York City Sheriff. Likewise, MCB4 believes that further coordination is needed between city and state agencies. Funding for a State/City Cannabis Coordinator would be welcomed. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.
02	304202755E	**Request:** Other community board facilities and staff requests **Explanation:** Expand funding to support all types of interpretation services for Community Boards. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.
Mayor's Office of Media and Entertainment			
01	304202749E	**Request:** Other expense budget request for MOME **Explanation:** Provide funding to renew and update the study of small/independent theaters from the Mayors Office of Media and Entertainment. The social, economic, and cultural impacts that independent theaters have endured since the last study need to be considered. **Responsible Agency**: Mayor's Office of Media and Entertainment	Agency supports but cannot accommodate **Explanation:** MOME has supported independent theaters for many years through a variety of programs, and continues to do so. Given the budget restrains we have endured over the past couple of years, we are not in a position to commission any new studies at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	304202752E	**Request:** Hire additional uniformed officers **Explanation:** Expand and re-allocate existing funding to hire officers in order to increase regular foot patrols in Chelsea and Hells Kitchen. Despite a drop in several crime categories throughout the precincts that cover MCD4, residents have expressed heightened concern over a lack of enforcement against illegal narcotics sales, drug use, and other unlawful and disorderly behavior happening on the streets. **Responsible Agency**: Police Department **Supported by:** Hell's Kitchen Neighborhood Coalition	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
02	304202753E	**Request:** Hire additional traffic enforcement agents **Explanation:** Expand funding to NYPD Manhattan Traffic Division to adequately enforce all traffic related violations including but not limited to cars, trucks, bikes, E-bikes, and mopeds. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	305202704C	**Request:** Renovate or upgrade a senior center **Explanation:** Funding for dedicated assistance to initiate senior community care centers. The district has been rezoned to create significantly more housing and anticipate increased senior needs. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
02	305202705C	**Request:** Renovate or upgrade a senior center **Explanation:** Increased funding for capital infrastructure such as maintenance of delivery vehicles, kitchen equipment, HVACs for senior centers and elevator repairs for Project Finds Coffeehouse **Responsible Agency**: Department for the Aging **Supported by:** Project FIND **Location Address:** 331 WEST 42 STREET, New York, NY, USA	Further study by the agency of this request is needed.
03	305202706C	**Request:** Renovate or upgrade a senior center **Explanation:** Increased funding for capital infrastructure such as maintenance of delivery vehicles, kitchen equipment, HVACs for senior centers and elevator repairs for Project FIND Woodstock Center **Responsible Agency**: Department for the Aging **Supported by:** Project FIND **Location Site Name:** Woodstock Older Adult Center **Address:** 127 WEST 43 STREET, New York, NY, USA	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	305202707C	**Request:** Renovate or upgrade a senior center **Explanation:** Funding for electric or hybrid meal delivery vehicles to improve environmental impact and reliability for homebound meal recipients **Responsible Agency**: Department for the Aging **Supported by:** Encore Community Services	Further study by the agency of this request is needed.
05	305202708C	**Request:** Renovate or upgrade a senior center **Explanation:** Investments in accessibility, safety, and technology infrastructure to modernize spaces that support aging-in-place initiatives **Responsible Agency**: Department for the Aging **Supported by:** Encore Community Services	Further study by the agency of this request is needed.
Department of Citywide Administrative Services			
01	305202709C	**Request:** Renovate, upgrade or provide new community board facilities and equipment **Explanation:** unding for all Community Boards to cover the costs to provide sufficient space to have Full Board meeting. Every other city agency is given funding to have work space. Community Boards are one of the few city agencies that are required by law to have public meetings to do its almost all of its required work. After the pandemic CB5 is having an increasingly difficult time getting private spaces donated. A meeting room that can hold about 100 people would be sufficient for most Full Board meetings and almost any CB5 committee meeting. **Responsible Agency**: Department of Citywide Administrative Services **Location Site Name:** MCB5	Agency does not support and cannot accommodate **Explanation:** Please contact the agency directly and promptly for more information.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	305202710C	**Request:** Other capital budget request for DOE **Explanation:** Murray Hill Academy serves a predominantly low-income student population and has nearly doubled enrollment from approximately 300 students last year. To continue supporting this growth and expand enrichment opportunities, the school is requesting funding for the following initiative: Laptops for students, $100,000 - The new laptops will support the 1:1 device opportunities MHA has for all their students. The laptops will be used to provide to new students and replace any defective devices. **Responsible Agency**: Department of Education **Supported by:** Murray Hill Academy **Location Site Name:** M 432 MURRAY HILL ACADEMY, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.
01	305202733C	**Request:** Renovate or upgrade a high school **Explanation:** To bring Manhattan Village Academy located at 43 West 23rd street up to full accessibility so that an individual with mobility impairment may enter and access all relevant programs and services, including the science laboratory, library, cafeteria, and the gymnasium; in some cases school programs may need to be re-located to accommodate access. At least one restroom must be accessible as well. **Responsible Agency**: Department of Education **Location Site Name:** Manhattan Village Academy	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** NYCPS cannot accommodate at this time
02	305202734C	**Request:** Renovate or upgrade a high school **Explanation:** Baruch College Campus High School needs to lease another floor in their rented space in order to comply with the new class size law, as they do not have any more usable classroom space in their current configuration. **Responsible Agency**: Department of Education **Location Site Name:** Baruch College High School	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency does not/cannot give priority to funding this request.

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03	305202735C	**Request:** Renovate or upgrade a high school **Explanation:** Baruch College Campus High School requests funding to lease an additional floor in its current building. The school has reached full capacity and no longer has available classroom space within its existing layout. Additional leased space is necessary to comply with the new class size law and ensure adequate learning environments for all students. **Responsible Agency**: Department of Education **Supported by:** Baruch Colege High School **Location Site Name:** Baruch College High School	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency does not/cannot give priority to funding this request.
Department of Environmental Protection			
01	305202711C	**Request:** Other capital budget request for DEP **Explanation:** Additional street-level air quality monitoring in high traffic corridors and child recreational areas (e.g., playgrounds, schools) **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	305202712C	**Request:** Other capital budget request for DEP **Explanation:** Additional funding for noise cameras in support of quality of life improvements and enforcement **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Department of Health and Mental Hygiene			
01	305202713C	**Request:** Other capital budget request for DOHMH **Explanation:** Create a Neighborhood Mental Health Hub in the Midtown South Mixed Use Rezone area to provide community-based preventative care, crisis response, and social work services. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
Department of Homeless Services			
01	305202701C	**Request:** Provide new homeless shelters or SROs **Explanation:** New York's overall homeless population has reached record highs (147,000 slept in the city's shelter system in April, 2024 according to City Limits) and save haven beds, which are low-barrier shelter settings offer fewer restrictions, more privacy and security, and better staffing and social services, have not kept pace. **Responsible Agency**: Department of Homeless Services **Supported by:** Coalition for the Homeless	Funding and/or headcount was recently added. OMB supports the agency's position as follows:
02	305202702C	**Request:** Provide new homeless shelters or SROs **Explanation:** Funding support semi-private shelter accommodations and emergency beds for the homeless population. **Responsible Agency**: Department of Homeless Services	Further investigation is required. Contact the agency.
03	305202703C	**Request:** Provide new homeless shelters or SROs **Explanation:** Funding support semi-private shelter accommodations and emergency beds for the homeless population. **Responsible Agency**: Department of Homeless Services	Further investigation is required. Contact the agency.

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Department of Parks and Recreation			
01	305202701CS	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The 2024 Participatory Budgeting process led to a vote to fund new fencing in Evelyn's Playground in Union Square Park, but funding is still needed to replace the surface area, which is a safety issue. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Union Square Partnership **Location Site Name:** UNION SQUARE PARK, New York, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
01	305202714C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The 2024 Participatory Budgeting process led to a vote to fund new fencing in Evelyn's Playground in Union Square Park, but funding is still needed to replace the surface area, which is a safety issue. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Evelyns Playground in Union Square Park	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	305202715C	**Request:** New equipment for maintenance **Explanation:** Purchase of John Deere vehicle for Karcher Snow System for Madison Square Park **Responsible Agency**: Department of Parks and Recreation **Supported by:** Madison Square Park Conservancy **Location Site Name:** Madison Square Park	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	305202716C	**Request:** Other capital budget request for DPR **Explanation:** Union Square Park needs to address critical infrastructure needs. - Replace Interior Pathways: Site Access, Tree Protection, Excavation, Fill Materials, Concrete, Paving, Hex Blocks, Remove, Reset, or Replace Step Risers & Granite Banding, Remove & Reset Benches. - New Water Lines and Irrigation: Excavation, Piping, Heads, Vaults, Wiring, Controls & Service Connect **Responsible Agency**: Department of Parks and Recreation **Supported by:** Union Square Partnership **Location Site Name:** UNION SQUARE PARK PAVILION, New York, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
04	305202717C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** The Vital Parks Initiative outlines an investment of over $150 million to rebuild 36 restrooms and add 46 new bathrooms over the next five years. We are requesting at least two free-of-charge, staffed public bathrooms at Madison Square Park **Responsible Agency**: Department of Parks and Recreation **Supported by:** Coalition for the Homeless Manhattan Community Boards Public Bathroom Working Group **Location Site Name:** Madison Square Park	Agency does not support and cannot accommodate **Explanation:** We will discuss this further with the Madison Square Park Conservancy.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	305202718C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** The Vital Parks Initiative outlines an investment of over $150 million to rebuild 36 restrooms and add 46 new bathrooms over the next five years. We are requesting to expand the Men's Room to 2 toilets and repair the structural issues for the Women's Room, as noted on https://www.nycgovparks.org/facilities/restrooms/675#:~:text=Public%20Restrooms%20:%20Union%20Square%20Pavilion,Public%20Restrooms%20%3E%20Union%20Square%20Pavilion **Responsible Agency**: Department of Parks and Recreation **Supported by:** Coalition for the Homeless Manhattan Community Boards Public Bathroom Working Group **Location Site Name:** UNION SQUARE PARK, New York, NY, USA	The agency does not understand the request as written **Explanation:** We are not aware of any structural issues with the women's room. We'll look into the feasibility of adding a second toilet in the men's room.

Department of Transportation

01	305202702CS	**Request:** Upgrade or create new plazas **Explanation:** We would like for funding to continue for these two plazas (38/39th Sts & 39/40th Sts) that have been assigned to become permanent. We would like to see work begin and completed as soon as possible. **Responsible Agency**: Department of Transportation **Supported by:** Garment District Alliance	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency supports the request and can accommodate it.
01	305202719C	**Request:** Repair or provide new street lights **Explanation:** We would like to see the State grant money that Garment District Alliance got allocated by Albany for more street lighting on 7th & 8th Avenues be put to use. DOT has sole authority to site and install the additional street lamps. So far, DOT has been silent on where they are in their process and what is the current status of putting the State money to use. Because the State is funding the Capital portion of this project, we would like the City to fund the DOT Expense portion of putting this awarded State grant funds to use. **Responsible Agency**: Department of Transportation **Location Site Name:** Garment Distrit	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency supports the request and can accommodate this. The agency will follow up with its Streetlighting Division for an update.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	305202703CS	**Request:** Repair or provide new street lights **Explanation:** CM Rivera provided funding to DOT in FY24 for new streetlights on 14th St., but we are waiting on progress since then. **Responsible Agency**: Department of Transportation **Supported by:** Union Square Partnership	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency will provide an update to the Union Square Partnership Bid.
02	305202720C	**Request:** Repair or provide new street lights **Explanation:** We are asking for additional lighting on the Broadway pedestrian plazas between W36th and W41st Streets. The additional lighting will make the spaces more inviting, safer, and more likely to be used after sundown. We especially would like the 2 plazas that are being made permanent to be used as much as possible. **Responsible Agency**: Department of Transportation **Supported by:** Garment District Alliance	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency will conduct an illumination lighting study of the area and follow up with the Community Board.
03	305202721C	**Request:** Repair or build new seawalls or bulkheads **Explanation:** This station sits on top of a former wetland and is at heightened risk for flooding during sudden, intense rain events, which we increasingly have been experiencing. It has flooded on several occasions. **Responsible Agency**: Department of Transportation **Location Site Name:** 28th St #1 Subway Station	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** Additional information is requested from the Community Board.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	305202722C	**Request:** Upgrade or create new plazas **Explanation:** Request for capital funding to replace temporary materials with Permanent Pedestrian Plaza on Broadway between 41-42 Street to serve as gateway plaza that connects Times Square to Broadway Vision Corridor **Responsible Agency**: Department of Transportation **Supported by:** Times Squre Alliance	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The designated plaza spaces will be built out into permanent structures. The agency will work with the Community Board and the Times Square Alliance Bid.
05	305202723C	**Request:** Upgrade or create new plazas **Explanation:** Funding to design and install permanent materials, including electrical access, on the Broadway pedestrian plazas from East 21st Street to West 26th Street **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency is committed to working with its maintenance partners to upgrade the plaza spaces.
06	305202724C	**Request:** Upgrade or create new plazas **Explanation:** We would like to see DDC and DOT work together to allow for electric access within the Broadway pedestrian plazas (36/37th, 37/38th, 40/41st Sts). These plazas are not yet identified to become permanent. Access to electric wiring within the plaza will allow for better lighting, more public use, and better safety. **Responsible Agency**: Department of Transportation **Supported by:** Garment District Alliance **Location Site Name:** Broadway Pedestrian Plazas	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency will work with its maintenance partners to upgrade the plaza spaces.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	305202725C	**Request:** Install streetscape improvements **Explanation:** 42nd Street Capital Reconstruction: After DDC addresses the sewer and water mains, we want to see a redesign and reconfiguration of West 42nd Street, in particular west of Broadway, that will allow for expanded pedestrian space that will be at-grade with the sidewalks and protected with permanent bollards. **Responsible Agency**: Department of Transportation **Supported by:** Times Squre Alliance	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency supports and can accommodate this request.
08	305202726C	**Request:** Install streetscape improvements **Explanation:** Extend permanent sidewalk extensions on 7th & 8th Avenues between 34th & 42nd Sts **Responsible Agency**: Department of Transportation **Location Site Name:** Penn Station - Bus Terminal Corridor	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Temporary sidewalk extensions were completed.
Health and Hospitals Corporation			
01	305202727C	**Request:** Renovate or upgrade an existing health care facility **Explanation:** Bellevue Hospital, which is used by over 1 million fellow New Yorkers, requires a system upgrade for the Old Medical Library space in the C/D building. Although Bellevue is not located in CB5, CB5 has no hospitals in district and residents, particularly our vulnerable populations, make use of Bellevue's services and we are therefore supportive of their needs. This space is actively used for events and educational purposes, and the proposed upgrade would significantly enhance its functionality. **Responsible Agency**: Health and Hospitals Corporation **Location Site Name:** BELLEVUE HOSPITAL, New York, NY, USA	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** NYC Health + Hospitals has provided modern portable AV solutions to Bellevue that allow the facility to accommodate these types of events at various locations. Additionally, Bellevue has other gathering spaces that were renovated relatively recently, including the auditorium in the Amb Care Building and the Atrium.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	305202728C	**Request:** Other Capital health care facilities request **Explanation:** Funding for additional mental health emergency room beds and mental health in-patient hospital beds needing long term care **Responsible Agency**: Health and Hospitals Corporation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Bellevue is currently undertaking a capital project to expand the clinical space of its Adult Comprehensive Emergency Psychiatric Program. A better designed and a more efficient use of the space will accommodate the increase in patients and meet safety guidelines.
03	305202729C	**Request:** Provide a new or expanded health care facility **Explanation:** Fund new medical respite beds for individuals experiencing homelessness who are not hospital-eligible but need recovery care **Responsible Agency**: Health and Hospitals Corporation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYC Health + Hospitals expanded its medical respite program with funding from Mount Sinai Beth Israel to support eligible Bellevue patients.
New York Public Library			
01	305202704CS	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Fund the Elevator Replacement: $2,500,000 and Projected Shortfall for HVAC Replacement for the Andrew Heiskell Braille and Talking Book Library **Responsible Agency**: New York Public Library **Supported by:** NYPL **Location Site Name:** Andrew Heiskell Braille and Talking Book Library	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	305202732C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Andrew Heiskell Braille and Talking Book Library:-- Elevator Replacement: $2,500,000-- Projected Shortfall for HVAC Replacement: $1,873,500 **Responsible Agency**: New York Public Library **Supported by:** NYPL **Location Site Name:** Andrew Heiskell Braille and Talking Book Library:	The agency will try to accommodate this issue within existing resources.
Police Department			
01	305202730C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Better IT infrastructure for tracking violations and effective ability to upload info to a separate inter-agency database, so that NYPD's interactions with the homeless and the mentally ill can be used in a timely manner by other agencies to better serve that population. **Responsible Agency**: Police Department	Further study by the agency of this request is needed.
02	305202731C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Adequate number and doverse types of vehicles for NYPD to better enforce traffic laws for bikes, micro-mobility vehicles, cars, trucks, and buses. **Responsible Agency**: Police Department	Due to fiscal constraints, the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Administration for Children's Services			
01	305202701E	**Request:** Provide, expand, or enhance primary prevention services to strengthen families **Explanation:** Additional budget is needed for ACS's Childcare Voucher program to serve families currently on the waitlist and ensure all eligible applicants have access to affordable childcare. Increased funding will help reduce the waitlist and provide critical support for low-income parents across the district. There are approximately 3,000 children on the childcare voucher waitlist as of June 2025. According to ACS's FY2024 report, a significant number of voucher recipients,about 6,300,reside in the Midtown district, expanding the program's capacity will benefit more eligibale families in the district where affordability is an issue **Responsible Agency**: Administration for Children's Services	Approval of this request depends on sufficient Federal/State Funds.
02	305202702E	**Request:** Provide, expand, or enhance preventive services and community based alternatives for youth **Explanation:** Extend and baseline funding for the initiatives that are at risk of cut in July 2026 to ensure long-term stability and continued support for students, families, educators, and providers: Restorative justice ($6M) **Responsible Agency**: Administration for Children's Services **Supported by:** Advocates for Children	For more information, please contact the agency.
03	305202703E	**Request:** Other expense budget request for ACS **Explanation:** Extend and baseline Mental Health Continuum funding at $5M **Responsible Agency**: Administration for Children's Services **Supported by:** Advocates for Children	For more information, please contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	305202704E	**Request:** Provide, expand, or enhance primary prevention services to strengthen families **Explanation:** Extend and baseline funding for the initiatives that are at risk of cut in July 2026 to ensure long-term stability and continued support for students, families, educators, and providers: Immigrant family communications and outreach ($4M **Responsible Agency**: Administration for Children's Services	More information is needed from the agency before making a funding decision. The community board should contact the agency.
Department for the Aging			
01	305202707E	**Request:** Enhance home care services **Explanation:** Funding to support Project Find's mission to provide low- and moderate-income and homeless seniors with the services and support they need to enrich their lives and live independently. **Responsible Agency**: Department for the Aging **Supported by:** Project FIND **Location Site Name:** Project FIND	Further study by the agency of this request is needed.
02	305202708E	**Request:** Increase case management capacity **Explanation:** Expand case management to reduce case management workload, expand financial case management and housing support to help older adults maintain stability and access benefits like SNAP, SCRIE, and DRIE, along with expanded caregiver support **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
03	305202709E	**Request:** Increase home delivered meals capacity **Explanation:** Increased funding for home-delivered meals, and elder-abuse prevention programs. A growing population of older adults, including those at risk of homelessness, requires comprehensive services to remain safely **Responsible Agency**: Department for the Aging **Supported by:** Encore Community Services	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	305202710E	**Request:** Enhance educational and recreational programs **Explanation:** Funding to support mental health and social programming for older adults, especially those living alone or experiencing loss and isolation. With increasing mental health needs, a growing population of older adults, including those at risk of homelessness, requires comprehensive services to remain safely housed and connected to community support **Responsible Agency**: Department for the Aging **Supported by:** Encore Community Services	Further study by the agency of this request is needed.
Department of Buildings			
01	305202711E	**Request:** Other expense budget request for DOB **Explanation:** The City should commission and support a comprehensive study to evaluate opportunities for material reuse and recycling in demolition and deconstruction projects. This study should inform the development of a policy that requires the salvage, reuse, and/or recycling of materials from public and private demolition sites. The goal is to reduce construction-related landfill waste, significantly lower embodied carbon emissions, and foster a circular construction economy. This initiative should also explore potential job creation in material recovery, partnerships with local reuse organizations, and incentives for developers who prioritize low-carbon construction practices. **Responsible Agency**: Department of Buildings	Agency does not support and cannot accommodate **Explanation:** This question should be directed to city council.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of City Planning			
01	305202712E	**Request:** Other zoning and land use requests **Explanation:** Study to find a way of incorporating minimum affordable housing requirements in every housing development as part of DCP Zoning rules **Responsible Agency**: Department of City Planning **Supported by:** West 50s Neighborhood Assoc	This request has already been completed. **Explanation:** DCP is committed to promoting housing production and affordability and believes that the recently passed Universal Affordability Preference (UAP), a new tool approved in the City of Yes for Housing Opportunity plan, meets this need. UAP allows buildings to add at least 20% more housing, if the additional homes are affordable to households earning 60% of the Area Median Income (AMI). As a result, it will deliver new affordable housing in high-cost neighborhoods across New York City to working families.
02	305202713E	**Request:** Other zoning and land use requests **Explanation:** Study for finding additional alternative adaptive reuse of office building. Given that the Midtown South Rezoning is limited in its reach, additional mechanisms for developers to convert vacant office space as well as changes to building regulations to make it easier to convert would be beneficial **Responsible Agency**: Department of City Planning **Supported by:** Times Square Alliance	Further investigation is required. Contact the agency.
03	305202714E	**Request:** Planning support for previously approved land use or zoning actions **Explanation:** Provide additional funding to DCP to provide annual public reporting on progress toward MSMX commitments, with specific metrics on affordable and supportive housing, open space, infrastructure, school space, community investments, health, and safety outcomes **Responsible Agency**: Department of City Planning **Location Site Name:** MSMX rezone areas	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	305202715E	**Request:** Planning support for previously approved land use or zoning actions **Explanation:** Provide funding for Community Board 5 to have an advisory board and community oversight committees for MSMX to track progress of POAs and to monitor and respond to public safety and quality-of-life impacts **Responsible Agency**: Department of City Planning **Supported by:** Flatiron Nomad Partnership	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
Department of Cultural Affairs			
01	305202716E	**Request:** Provide more public art **Explanation:** Public art installations should be a part of the pedestrianization of Broadway and the Broadway Vision plan. **Responsible Agency**: Department of Cultural Affairs **Supported by:** Garment District Alliance **Location Site Name:** Brodaway Vision	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
Department of Education			
01	305202717E	**Request:** Expand or improve nutritional programs, e.g., school meals **Explanation:** Many families depend on school meals to meet their children's daily nutritional needs. Insufficient funding place the City's school food programs,and by extension, children's health and educational outcomes,at risk. Sustained investment is essential to ensure adequate staffing levels and reliable meal service in all schools in the district. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	305202718E	**Request:** Other expense budget request for DOE **Explanation:** As of 2023, 25.8% of households in Manhattan Community Districts 5 and 6 are non-English speaking. Language barriers and immigration-related challenges often limit parents' ability to fully engage in their children's education. Although the Immigrant Family Engagement program has received one-time funding in recent years, it has not yet been baselined. Making this funding permanent ensures consistent, equitable, and culturally responsive engagement with immigrant families across all school communities. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
03	305202719E	**Request:** Other educational programs requests **Explanation:** Investing in education fosters curiosity, innovation, and opportunity. The New York City STEM Education Network, based at ExpandEd Schools (218 W. 40th Street), supports STEM learning citywide from early childhood through adulthood. Increased funding will expand hands-on learning and career pathways, preparing the next generation of leaders and strengthening an informed, engaged electorate. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
04	305202720E	**Request:** Other educational programs requests **Explanation:** Programs that connect classroom learning to the wider world are transformative for students. Organizations such as Reach the World, BioBus, BEAM, Hudson River Community Sailing, NYBG, the Intrepid Sea, Air & Space Museum, and AMNH enhance DOE curricula and inspire curiosity, confidence, and global awareness. Increased City investment in these experiential learning partners will equip students with the skills and perspective to become the changemakers of tomorrow. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	305202749E	**Request:** Other youth workforce development requests **Explanation:** In the FY 2026 Preliminary Budget, Learn To Work program received one-time funding of $31 million. Permanent funding will ensure that at-risk youth continue to have access to education, career pathways, and the support necessary to achieve long-term success. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
05	305202721E	**Request:** Other educational programs requests **Explanation:** Murray Hill Academy serves a predominantly low-income student population and has nearly doubled enrollment from approximately 300 students last year. To continue supporting this growth and expand enrichment opportunities, the school is requesting funding for the following initiative: 1. Camp Ramapo, $60,000 - Students will attend a schoolwide retreat for a team building activities. This trip will allow students to practice working as a team and social/emotional support for one another. 2. Drumline, 60,000 - Students will have the opportunity to train, practice, experience drumline performance. This program will be open to all the students at Murray Hill Academy. Students will also have the opportunity to learn how to play different instruments. 3. Filmmaking - Students will be trained in film making with video, audio, and other tools to have a successful film. Students will also learn about video edit and production that goes behind the scenes in making a successful production. **Responsible Agency**: Department of Education **Supported by:** Murray Hill Academy **Location Site Name:** MURRAY HILL ACADEMY, New York, NY, USA	Please contact the Agency directly and promptly for more information (917-455-0513)
06	305202722E	**Request:** Other expense budget request for DOE **Explanation:** Funding for more full-time school social workers to support mental health in schools. CB5- Fund school-based mental health counselors at area schools to support students affected by trauma, displacement, or instability from new development patterns **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Environmental Protection			
01	305202723E	**Request:** Other expense budget request for DEP **Explanation:** Funding for air quality monitoring on congestion pricing impact **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Health and Mental Hygiene			
01	305202724E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** Increased funding for preparedness and prevention program for suicide prevention, mental health and substance abuse. Mental health issues are one of the major concerns within our district and funding is needed to provide the programs and supports that those suffering require. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
02	305202725E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** Data indicates that the program has been successful in the 31 precincts in which it operates and it should expand to help with the mental health crisis in our district. CB5- Funding to integrate mental health professionals into NYPD and EMS responses within the district, in line with the B-HEARD model. **Responsible Agency**: Department of Health and Mental Hygiene	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	305202726E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** Mental health needs have increased citywide and there is a desperate need for expanded Intensive Mobile Treatment ("IMT") teams and more funding for Assertive Community Treatment ("ACT") teams, which are designed to provide intensive, continuous, flexible support and treatment to individuals in their communities, including mental health, substance use, and peer specialists including psychiatric treatment and medication, and facilitated connections to housing and supportive services. Expanding mobile crisis and treatment teams reduces hospitalizations, incarceration, and chronic homelessness. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** While there are supportive housing that do not have on-site services, services are offered via weekly visits and case management. Its not clear in this request how IMT would add to services, more likely it's duplicative of services
Department of Homeless Services			
01	305202705E	**Request:** Expand street outreach **Explanation:** Increase capacity & funding for outreach to homeless through additional outreach hiring **Responsible Agency**: Department of Homeless Services	Funding and/or headcount was recently added. OMB supports the agency's position as follows:
02	305202706E	**Request:** Other request for services for the homeless **Explanation:** Funding to create communication infrastructure to coordinate services for unhoused individuals and families. Enhance data coordination: Establish a city-wide dashboard tracking outcomes - shelter exits, housing placements, tenure retention - disaggregated to community-board level. **Responsible Agency**: Department of Homeless Services	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Note that HOME-STAT serves as resources for tracking homelessness trends.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Housing Preservation & Development			
01	305202754E	**Request:** Provide, expand, or enhance tenant protection programs **Explanation:** Fully Fund Local Law 53. The City must fully fund Local Law 53, which requires the office of Civil Justice to work with community groups to educate tenants about their rights in housing court. The City should also better fund tenant representation in housing court by increasing baseline funding for tenant representation. Housing court cases are funded at approximately 70% of the cost of representing New Yorkers. That rate should be increased to 100% so that organizations providing services to New Yorkers can afford to retain the legal, social work, and administrative talent required to do this essential work. Right to Counsel is really not a right if there is not enough attorneys 5 to handle the caseload and currently there is a dearth of attorneys. **Responsible Agency**: Department of Housing Preservation & Development	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** The Mayor's Office of Civil Justice is not overseen by HPD.
02	305202755E	**Request:** Provide, expand, or enhance tenant protection programs **Explanation:** Restore the Anti-Harassment Tenant Protection (AHTP) program funding and ensure that legal service providers can effectively support low-income renters **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Legal Aid Society	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	305202756E	**Request:** Provide, expand, or enhance programs for homeowners and first-time homebuyers **Explanation:** Increase funding to $140M over the next 2 years for the Homes Now Plan that will help fund Open Door **Responsible Agency**: Department of Housing Preservation & Development	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
04	305202757E	**Request:** Provide, expand, or enhance rental subsidies programs **Explanation:** Additional HPD funding of ELLA, SHLP, MIMI, NCP, Open Door, SARA, NCF and other affordable housing funds to create more affordable and supportive housing and deeper affordability **Responsible Agency**: Department of Housing Preservation & Development	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	305202728E	**Request:** Improve trash removal and cleanliness **Explanation:** Requesting a redesign study of DPR's garbage location at Union Square Park with consultation with DOT and DSNY to finally resolve the long-standing issue on Union Square East. The bike lane, next to where DPR keeps its trash bins for pickup by DSNY, is frequently covered in garbage residue, resulting in a smelly and slippery condition for bikers and pedestrians. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Union Square Partnership **Location Site Name:** UNION SQUARE PARK, New York, NY, USA	Agency supports and can accommodate **Explanation:** We are currently studying this issue.
02	305202729E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Additional funding for PEP and hiring more PEP officers **Responsible Agency**: Department of Parks and Recreation **Supported by:** Union Square Partnership **Location Site Name:** UNION SQUARE PARK, New York, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Sanitation			
01	305202730E	**Request:** Provide more frequent garbage or recycling pick-up **Explanation:** Additional trash pickups for areas without BIDs **Responsible Agency**: Department of Sanitation **Location Site Name:** West 50's Manhattan between 5th and 8th Ave	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request, but funding is not available at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	305202731E	**Request:** Increase vacant lot cleaning **Explanation:** Vacant lots throughout district continue to collect garbage **Responsible Agency**: Department of Sanitation **Supported by:** 29th St Assocaition	Due to fiscal constraints, the availability of funds is uncertain.
03	305202732E	**Request:** Other cleaning requests **Explanation:** Reimbursement for the money that BIDs paid to purchase and install curbside trash holding bins in order to meet the city's mandate that all BIDs and neighborhood organizations that bag & collect public refuse must now hold that collected trash in containers approved by DSNY and DOT. **Responsible Agency**: Department of Sanitation **Supported by:** Flatiron Nomad Partnership East Midtown Partnership	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** BIDs were provided funding to purchase containers as a part of the FY26 budget.
Department of Small Business Services			
01	305202733E	**Request:** Other expense budget request for SBS **Explanation:** Additional Funding for MSMX district to increase commercial anti-harassment services and provide relocation assistance for displaced businesses. **Responsible Agency**: Department of Small Business Services **Location Site Name:** MSMX rezone areas	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	305202734E	**Request:** Other expense budget request for SBS **Explanation:** Additional funding for SBS NYC Business Solutions Centers (BSCs) to provide services to local small business owners to make them aware of available programs and services and to facilitate businesses accessing these programs and services **Responsible Agency**: Department of Small Business Services	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** While SBS does not have the resources to expand our BSC centers at this time, the agency conitnues to, both virtually and in-person at our Business Solutions Centers, businesses 1-1 support, courses and webinars, support in accessing capital, and free legal services. Through our dedicated outreach team, we would welcome recommendations from the Community Board on how best we can reach businesses owners to make them aware of our services. Feel free to reach out to us at intergov@sbs.nyc.gov. Additionally, please encourage any business-owner interested in our programs to call the SBS Hotline at 888-SBS-4NYC to learn more.
03	305202735E	**Request:** Support non-profit organizational development and capacity building **Explanation:** Funding to expand space opportunities for non-profits and art and cultural uses such as funding for storefront pop-ups; SBS' Storefront Startup **Responsible Agency**: Department of Small Business Services	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** NOT SBS - This is for DCLA
04	305202736E	**Request:** Provide or expand occupational skills training programs **Explanation:** Prioritize funding for workforce development programs in construction, green building, healthcare, tech, fashion, design and performing arts, for local residents impacted by the rezoning. SBS NYC Construction RampUp Program Green Jobs Corps / green economy initiatives Jobs to Build On (JtBO) NYC Green Build Workforce Development **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Transportation			
01	305202737E	**Request:** Other expense budget request for DOT **Explanation:** Develop a more robust Micro Mobility (Bike, E-Bike, E-Scooter) Education campaign for riders of those vehicles **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** To enhance e-bike infrastructure, the agency has installed wider bike lanes along 3rd Avenue, 9th Avenue, and 10th Avenue to better accommodate e-bikes and encourage safe riding behavior. Additionally, the agency collaborates closely with the NYPD to implement effective enforcement measures. Information relating to our e-bike safety campaigns can be viewed at: https://www.nyc.gov/html/dot/html/bicyclists/ebikes.shtml.
02	305202738E	**Request:** Provide new bike lanes **Explanation:** Current bike lane conflicts with garbage pick up. Requesting a study by DOT to redesign bike lane around DPR's garbage container location. DOT repaved Union Square East. However, there is still a conflict on Union Square East, whereby the bike lane passes right by the the curb where DPR keeps it's trash bins for pickup. **Responsible Agency**: Department of Transportation **Supported by:** Union Square Partnership **Location Site Name:** UNION SQUARE PARK, New York, NY, USA	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency has been collaborating with the Community Board, elected officials, the Union Square Partnership, the Department of Sanitation (DSNY), and the Greenmarket to address the issue of trash pickup and drop-off near Union Square Park. The agency will continue to engage with the relevant stakeholders to find a safe and effective solution to address trash pickup and drop-off near Union Square Park, and will keep this issue under consideration as we plan future improvements in the Union Square area.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	305202739E	**Request:** Provide new traffic or pedestrian signals **Explanation:** Asking for a study of siting additional street lights on West 26th - 31st Streets and West 36th - 41st Streets, between 5th and 8th Avenues **Responsible Agency**: Department of Transportation **Supported by:** Garment District Alliance	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency supports the request and can accommodate. The Community Board should send a letter to the agency identifying the locations and requesting a study.
04	305202740E	**Request:** Provide new traffic or pedestrian signals **Explanation:** Additional DOT expense funding for siting analysis, procurement, and installation of additional NYS-funded street lights on 7th & 8th Avenue between 34th-42nd Sts. **Responsible Agency**: Department of Transportation **Supported by:** Garment District Alliance **Location Site Name:** Corridor between Penn Station and Bus Terminal	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency can accommodate the request, but requires additional information from the Community Board.
05	305202741E	**Request:** Other expense budget request for DOT **Explanation:** Increase funding for more inspectors **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** The agency has sufficient inspectors.
06	305202742E	**Request:** Address traffic congestion **Explanation:** Study & installation of traffic calming at Park Ave South & E 29th St. **Responsible Agency**: Department of Transportation **Supported by:** 29th St Assocaition	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Additional information is requested from the Community Board.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	305202743E	**Request:** Other traffic improvement requests **Explanation:** Request a painted crosswalk be installed at the mid-point of West 27th Street in front of the Feldman Center on the north side, connecting to the south side where three residence halls house over 1,000 first-year students. Feldman is the main entrance to the academic buildings. A curb cut and any additional safety improvements indicated are also requested. This will enhance accessibility and access between the residences and the academic campus **Responsible Agency**: Department of Transportation **Supported by:** FIT	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency requests a letter from the Community Board to initiate this request.
08	305202744E	**Request:** Other expense budget request for DOT **Explanation:** Study extending sidewalk on Madison Ave from 42nd-57th Sts. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency supports and can accommodate the request, but this requires further study and a resolution from the Community Board.
09	305202745E	**Request:** Other expense budget request for DOT **Explanation:** Request for DOT to study implementation plans for the the MSMX rezoned areas to create grass/turf areas on Broadway. **Responsible Agency**: Department of Transportation **Location Site Name:** MSMX Broadway corridor rezone areas	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Additional information is required from the Community Board.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Youth & Community Development			
01	305202746E	**Request:** Other expense budget request for DYCD **Explanation:** Additional support for DYCD budget will help sustain and expand youth programs and other youth initiatives that provide essential enrichment and support for children and families. Our district request surveys also reflect demand for after-school programs to support working families in the community. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Manhattan Youth	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program.
02	305202747E	**Request:** Provide, expand, or enhance residential services **Explanation:** Sustained City investment is critical to meet the growing needs of these vulnerable young people and to support their stability, transition, and integration into school and community life, especially as the district closes its remaining shelters. **Responsible Agency**: Department of Youth & Community Development	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DYCD is funded to increase service for homeless youth adults with 100 additional residential beds.
03	305202748E	**Request:** Provide, expand, or enhance the out-of-school youth program for job training and employment services **Explanation:** Continue increased funding for these programs - SYEP and Learn & Earn **Responsible Agency**: Department of Youth & Community Development	This request has already been completed. **Explanation:** The City's budget commits funding for 100,000 youth to participate in SYEP. The Learn and Earn Program is dependent upon federal funding but has been stably funded in recent years.
05	305202750E	**Request:** Other expense budget request for DYCD **Explanation:** Last year, Summer Rising enrolled over 100,000 students with tens of thousands more on waitlists. Additional support for the program will provide enrichment opportunities and support for more children and families. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Manhattan Youth	Agency supports but cannot accommodate **Explanation:** Summer Rising serves about 110,000 students per summer. Further program expansion is dependent on available funds.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	305202751E	**Request:** Provide, expand, or enhance English for speakers of other languages (ESOL) services **Explanation:** Increase funding and capacity for language programs serving immigrant and asylum-seeking youth, including ESOL services. Sustained investment is essential to meet the growing needs of these vulnerable young people and to support their successful transition and integration into school and community life, especially as the district closes its remaining shelters. **Responsible Agency**: Department of Youth & Community Development	Agency supports but cannot accommodate **Explanation:** DYCD offers literacy and ESOL programs throughout the City. Further expansion is dependent on available funding.
Dept of Information Technology & Telecommunication			
01	305202727E	**Request:** Information technology goods and services **Explanation:** Funding to provide all Communty Boards with recording (audio visual) equipment and funding to provide training to staff at all Community Boards on how to use the audio visual recording equipment. **Responsible Agency**: Dept of Information Technology & Telecommunication	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Cost is dependent on CB providing requirements.
Economic Development Corporation			
01	305202752E	**Request:** Expand programs in emerging and legacy industries, e.g. fashion, film, advanced and food manufacturing, life sciences and healthcare, offshore wind, freight, and maritime **Explanation:** Funding for an Innovation Hub to promote entrepreneurship and economic growth in MSMX or study to promote innovation and technology in MSMX. **Responsible Agency**: Economic Development Corporation **Location Site Name:** Midtown South Mixed Use arezoned areas	OMB supports the agency’s position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Health and Hospitals Corporation			
01	305202753E	**Request:** Other expense budget request for HHC **Explanation:** Fund the expansion of Bellevue Hospital's emergency services to meet the mental health needs of unhoused individuals. Although Bellevue is not located in CB5, CB5 has no hospitals in district and residents - particularly our vulnerable populations - make use of Bellevue's services. **Responsible Agency**: Health and Hospitals Corporation **Location Site Name:** BELLEVUE HOSPITAL, New York, NY, USA	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYC Health + Hospitals expanded its medical respite program with funding from Mount Sinai Beth Israel to support eligible Bellevue patients. Bellevue is also currently undertaking a capital project to expand the clinical space of its Adult Comprehensive Emergency Psychiatric Program, which will accommodate the increase in patients and meet safety guidelines.
Human Resources Administration			
01	305202758E	**Request:** Expand access to public health insurance such as Medicaid **Explanation:** Additional funding for staff, outreach, and technology for NYC Care and similar programs are needed in order to focus on connecting NYC's most vulnerable people who are also striving to become self-sufficient contributors to our community with basic healthcare services **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Defer to NYC Health + Hospitals
02	305202759E	**Request:** Other request for services for vulnerable New Yorkers **Explanation:** Continuation of funding for the city pilot program called Promise NYC, which covers up to $700 a week in childcare to undocumented children with low income parents **Responsible Agency**: Human Resources Administration **Supported by:** Coalition for the Homeless	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Defer to Administration for Children's Services

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	305202760E	**Request:** Other request for services for vulnerable New Yorkers **Explanation:** Fund case management services for New Arrivals/Asylum Seekers for a sufficient duration to connect people with the services they need. **Responsible Agency**: Human Resources Administration **Supported by:** Coalition for the Homeless	OMB supports the agency's position as follows. Of note, this program is run by the state.
04	305202761E	**Request:** Enhance cash assistance programs **Explanation:** Increase funding for emergency food assistance, rental support, and eviction-prevention programs such as the Family Eviction Prevention Supplement (FEPS). Rising food insecurity and housing instability require expanded services to meet the needs of low-income residents and to prevent homelessness **Responsible Agency**: Human Resources Administration	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
05	305202762E	**Request:** Other homelessness prevention program request **Explanation:** Increased funding for Homebase Program and updated funding paramaters would enable services such as Services for the UnderServed (the city's first and largest provider of Homebase services) to provide for things like furniture, food, job readiness support, and other essentials associated with transitioning to a new home or staying stably housed. **Responsible Agency**: Human Resources Administration **Supported by:** Services for the Underserved	Funding and/or headcount was recently added. OMB supports the agency's position as follows:

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Priority	Tracking Code	Project Information	Adopted Budget Response
Landmarks Preservation Commission			
01	305202763E	**Request:** Other expense budget request for LPC **Explanation:** LPC, partnering with NYC Housing Development Corporation, to establish and fund a dedicated capital pool providing grants to support historically appropriate facade restoration on landmarked properties that have: small and mid-sized property owners, nonprofit institutions as owners, or had sidewalk sheds for a long duration. Restoration of historic facades requires specialized materials and skilled contractors, resulting in higher costs than standard exterior repair. Many building owners lack access to capital for timely restoration, which prolongs scaffold duration and increases the risk of facade deterioration. A financial assistance program would support timely repairs and reduce long-term reliance on sidewalk sheds. **Responsible Agency**: Landmarks Preservation Commission	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** LPC does not have a capital budget structure and therefore cannot fund this proposal. LPC facilitates a Historic Preservation Grant Program (HPGP) primarily for façade restoration to not-for-profit organizations and income-eligible owners of buildings located in historic districts, or that are designated individual landmarks. The grants are funded through the U.S. Department of Housing and Urban Development's Community Development Block Grant Program (CDBG). Applicants who are awarded grants also benefit from hands-on assistance from HPGP staff.
02	305202764E	**Request:** Other expense request for LPC **Explanation:** Increase budget lines for enforcement and inspection staff for LPC **Responsible Agency**: Landmarks Preservation Commission	Agency does not support but can address the need alternatively **Explanation:** The agency believes the request for additional enforcement staff is reasonable; however, funding is not available at this time. LPC has in place an enforcement system that is functioning efficiently and responds to concerns in a timely manner.
Mayor's Office of Criminal Justice			
01	305202765E	**Request:** Other expense budget request for MOCJ **Explanation:** Increased funding for alternatives to incarceration and court-based diversion programs at Midtown Community Court **Responsible Agency**: Mayor's Office of Criminal Justice **Location Site Name:** Midtown Community Court	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	305202766E	**Request:** Other expense budget request for MOCJ **Explanation:** Develop an interagency taskforce like the Midtown Community Improvement Coalition (8th Ave corridor) to service more areas in the district like the 7th Avenue corridor from Penn Station to Times Square. **Responsible Agency**: Mayor's Office of Criminal Justice **Supported by:** Times Square Alliance	This is not a budget request.
Mayor's Office of Management and Budget			
01	305202774E	**Request:** Other expense request **Explanation:** The Commission protects the rights of people to be free from discrimination as they seeking housing, and particularly enforces laws prohibiting source of income discrimination (also called voucher discrimination). Source of income discrimination by landlords and brokers is rampant and prevents many homeless households from being able to find apartments, even when they have subsidy vouchers. Despite the need, the Commission's funding is roughly 20% less than now than it was in 2018, even though the need is higher **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.
New York Public Library			
01	305202773E	**Request:** Extend library hours, expand library programs, and enhance library collections **Explanation:** Increase NYPL expense funding to allow for more hours of library operations, including -restoring Sunday hours, to all our 5 branch locations in operation, -reopening the Terrance Cardinal Cooke - Cathedral Library branch, and -restoring Mon-Thurs 8am-11pm hours at SNFL as it was when it was the Mid-Manhattan Library (currently, SNFL closes at 9pm M-Th). **Responsible Agency**: New York Public Library	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	305202769E	**Request:** Other NYPD programs requests **Explanation:** Shoplifting has increased at stores in CB5. We would like to see more foot patrols of the stores, and the neighborhood in general, as a preventative measure. And, store owners need education on basic, legal, and safe measures to take to prevent theft. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
02	305202770E	**Request:** Hire additional traffic enforcement agents **Explanation:** Increase funding for NYPD Traffic Task Force to hire additional traffic agents in order to increase the number locations officers direct/manage traffic at intersections and to increase enforcement of moving vehicle violations enforcement (including bikes, e-vehicles, cars, and trucks). **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
03	305202771E	**Request:** Hire additional community affairs officers **Explanation:** More funding and resources for Quality of Life teams as that is the majority of our complaints. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	305202772E	**Request:** Hire additional transit police officers **Explanation:** Hire more officers for those districts **Responsible Agency**: Police Department **Supported by:** 29th St Assocaition **Location Site Name:** Transit district 1, 2 and 4	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
Transit Authority			
01	305202767E	**Request:** Improve subway station or train cleanliness, safety and maintenance **Explanation:** Increase in Funding for Cleaning and Graffiti Removal in the Transit Infrastructure **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	305202768E	**Request:** Improve subway station or train cleanliness, safety and maintenance **Explanation:** Specifically, we are advocating for increased funding for the maintenance and sanitation of subway elevators, which are critical access points for millions of New Yorkers, especially people with disabilities, seniors, parents with strollers, and travelers with luggage **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	306202701C	**Request:** Renovate or upgrade a senior center **Explanation:** Manhattan Community District 6 has a significant senior population, with 18.2% of residents aged 65 or older. The need for community spaces has become increasingly critical, especially in light of the loneliness epidemic exacerbated by the COVID-19 pandemic. We propose the establishment of an intergenerational community center in our district to address these challenges. This new center would provide essential services and programming for seniors while fostering connections across age groups. We request that CD6 be included in the decision-making process for the location and facilities of this new center, and we encourage the exploration of partnerships with existing City-owned facilities such as colleges and schools to maximize resources and programming opportunities. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of Citywide Administrative Services			
01	306202702C	**Request:** Other capital budget request for DCAS **Explanation:** Manhattan Community Board 6 (CB6) currently leases office space under a 10-year agreement that's due to end in September 2028. However, this space cannot accommodate the Board's mandated monthly Full Board meetings under Section 2800(h) of the City Charter. Each month, CB6 convenes 11 public meetings, which require facilities for as many as 100 attendees, yet district venues are either unavailable, cost-prohibitive, or lack the necessary technology for hybrid and accessible participation. As a result, this agency struggles to fulfill its Charter-mandated role of hosting open, accessible meetings for the public. Ideally, CB6 requests a 5,000 sq. ft. office space with a 150-seat public meeting room. Providing a purpose-built civic space would strengthen government transparency, ensure compliance with the City Charter, and improve public participation in the democratic process. Such a space could also serve other agencies that also struggle to find meeting spaces. Recognizing that the request is a long-term solution, CB6 also requests immediate assistance from DCAS in optimizing our existing office space. For example, removing outdated heavy filing cabinets and unused storage units would free up urgently needed square footage and allow us to operate more effectively in the interim. **Responsible Agency**: Department of Citywide Administrative Services **Location Site Name:** MANHATTAN CB 6, New York, NY, USA **Address:** 211 EAST 43 STREET, New York, NY, USA	Agency supports but cannot accommodate **Explanation:** 25-0599: DCAS does not have a conceptually approved Space Request for this. Follow up with OMB Task Force.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	306202720C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Hydration Station: installation of five Elkay EZH20 filtered, touchless water bottle filling stations to improve hydration throughout the building. Rooftop Synthetic Turf: Conversion of the school's rooftop into a cushioned, durable play space for recess, PE and outdoor learning with high-durability artificial grass, impact-reducing padding and drainage support. Details for both available upon request. **Responsible Agency**: Department of Education **Location Site Name:** PS 281 THE RIVER SCHOOL, New York, NY, USA **Address:** 425 EAST 35 STREET, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Funding Not Available. Capital work for SCA.
Department of Environmental Protection			
01	306202703C	**Request:** Inspect water main on specific street segment and repair or replace as needed **Explanation:** Lead is poisonous and can irreversibly affect every organ and system in the human body causing health problems for people of all ages. Before 1961, NYC policy was to first encourage, then require, building construction to use lead pipes so 27.4% of all buildings in CB6 continue to have lead service lines. Since the service lines are privately owned under NYC law, property owners should not bear the direct cost of replacing the remaining lead pipes. The Federal Lead and Copper Rule Improvements issued by the Environmental Protection Agency on October 8, 2024, require the removal of all lead service lines by December 31, 2037. The Infrastructure Investment and Jobs Act (IIJA) provide appropriations for the Drinking Water State Revolving Fund (DWSRF) program to finance lead service line identification and replacement projects. The cost of replacing lead pipes is significantly lower in the long run than the cost of healthcare from lead exposure over an individual's lifetime. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Housing Preservation & Development			
01	306202716C	**Request:** Provide more housing for extremely low and low income households **Explanation:** The City of New York faces an ongoing housing affordability crisis that requires bold and coordinated investment. We are requesting capital funding to urge City agencies to study, identify, and build on City-owned sites to provide affordable housing, particularly low- and moderate-income households and ask that the City help subsidize new affordable housing with the goal that at least 25% of all new units constructed in CD6 are affordable year over year. According to Population Factfinder on DCP's website, which uses US Census data, between 2010 and 2020, only 4,665 new housing units were constructed in CD6. The NYU Furman Center has identified that 91% of all units constructed in CD6 since 2010 are market rate. The 9% of affordable units constructed in CD6 is lower than the Manhattan average (22%) and Citywide average (27%). In keeping with the Manhattan and Citywide trend, asking that 25% of all new units are affordable would be consistent with the average. We believe this funding will support a comprehensive effort to analyze available sites, engage communities in planning, and deliver high-quality housing developments that are financially accessible and sustainable. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
Department of Parks and Recreation			
01	306202701CS	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Repair Fountains in Dag Hammarskjold Plaza. Most of the fountain equipment has been under water for more than a decade and is hopelessly corroded. This includes both plumbing and electrical wiring. The Friends of Dag Hammarskjold Plaza takes a custodial interest and will do what it can, but the Plaza should be a world-class park and outstanding neighborhood amenity worthy of funding by the city. We look forward to this work's completion. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Dag Hammarskjold Plaza **Address:** DAG HAMMARSKJOLD PLAZA, New York, NY, USA	This request has already been funded.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	306202704C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The five-block existing area (aka Glick Park) lost power and water after Hurricane Sandy and 11 years later, only the electricity has been restored. Adding water infrastructure along this five-block area would open up opportunities for a wide range of uses including watering of plantings and cleaning that are not feasible at this time and most importantly green this waterfront park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** GLICK PARK, Manhattan, New York County, NY, USA	Agency supports but cannot accommodate **Explanation:** We are exploring whether water lines can be included in the upcoming project for the section between 36th-38th Streets or whether it should be a separate project, in which case additional funding will probably be needed.
02	306202702CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** CB6 requests repair of the underlying structure of the park which has deteriorated with visible sink holes developing. The project is listed as a capital project on the Parks Department Capital Project tracker, with a design completion date of December 2023. We ask that this project be started immediately. **Responsible Agency**: Department of Parks and Recreation	The agency requires additional information from the community board regarding this request
02	306202705C	**Request:** Other requests for park, building, or access improvements **Explanation:** Public safety and environmental health upgrades are needed at Stuyvesant Square, with restoration of park buildings, lighting and electricity repair the park priorities. The east building requires electricity, plumbing, and structure repairs to be used for storage and staffing. ConEd reports that it will not run electrical lines to the east building until building electrical repairs are made. The west building also needs repairs. LED lighting is needed for park lampposts on both sides of the park. The irrigation system and east fountain require repaired electricity. During a drought in 2022, the demise of a tree and many other plants in the park was attributed to the broken irrigation system. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Stuyvesant Square Park **Address:** STUYVESANT SQUARE PARK, New York, NY, USA	Agency supports but cannot accommodate **Explanation:** Our plan to reconstruct the parkhouse on the east side of the park was recently presented to CB 6. We will be seeking funding to reconstruct the building on the west side as well and would appreciate the board's support.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	306202703CS	**Request:** Reconstruct or upgrade a building in a park **Explanation:** We have been alerted that elevators at Constance Baker Motley Recreation Center need to be renovated and that locker rooms are in need of repair and updating. We are supportive of our recreation centers and among the repairs and renovations we would like to see any improvements that might allow faster re-opening of all or part of the facility if there is a future pandemic or required shut down. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Constance Baker Motley Recreation Center **Address:** 348 EAST 54 STREET, New York, NY, USA	This request has already been funded.
03	306202706C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Located adjacent to MS 104 and regularly used by many students and community residents, Peter's Field has long been in need of an upgrade. Community Board Six has received various complaints that the facility is not up to standard and, as such, decreases the enjoyment of the space--especially the basketball courts--and delivers a perception that the community is a victim of urban blight. The upgrade should be anchored by leveling and repainting the damaged, uneven and potentially unsafe court surface. Peter's Field is home to the only NYC Parks basketball facility in the district that has rims that do not allow nets, so regulation basketball rims, backboards, stanchions and nets should be installed. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Peters Field **Address:** PETERS FIELD, New York, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
04	306202704CS	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The Department of City Planning confirms Manhattan Community District 6 has "the lowest amount of open space per capita of Manhattan community districts". To remedy this, three underutilized City-owned sites along the East River should be repurposed as park space. There are prime City-owned waterfront spaces: an 11,000 sq ft property that is currently underutilized and a 60,000 sq ft of City-owned waterfront space (the former Water Club site) at 30th Street that is now vacant and would better serve the community as park space. **Responsible Agency**: Department of Parks and Recreation	The agency requires additional information from the community board regarding this request

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	306202707C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** CB6 requests $2.6 million for renovations to the 55th St. Park in Sutton Place. The Park is in urgent need of repairs and is being subjected to vandalism. Recently a park bench was thrown in the East River. Improvements to the Park would make it more functional and welcoming to the community. **Responsible Agency**: Department of Parks and Recreation	Agency does not support and cannot accommodate **Explanation:** The Sutton Place Park Conservancy has asked us to proceed with a more limited project to reconstruct the entranceway the park, providing an accessible ramp in place of the stairs, new fencing and lighting.
05	306202705CS	**Request:** Reconstruct or upgrade a building in a park **Explanation:** The community is in need of significant infrastructure upgrades at the Asser Levy Recreation Center building, including the following. Replace, upgrade, and flood proof the center's windows. Locker room renovations are for the men's & women's locker rooms and handicap restrooms. This remodeling will provide new toilets, hand dryers, showers and sinks. The LED lights are needed for the indoor, intermediate pool. Additional requests include repairing the indoor pool dehumidifier/HVAC system and installing AC throughout the building, and the creation of a multi-purpose room for recreation activities including dance classes. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Asser Levy Recreation Center **Address:** ASSER LEVY RECREATION CENTER, New York, NY, USA	This request is partially funded.
05	306202708C	**Request:** Other capital budget request for DPR **Explanation:** CB6 requests lights for the St. Vartan Park Field. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** ST VARTAN PARK, New York, NY, USA	This request has already been funded.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	306202709C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** CB6 requests that the bluestone sidewalk at Ralph J. Bunche Park be reconstructed. The bluestone pavers have been deteriorating for years and are dangerous to pedestrians and those using walkers and wheelchairs. It poses ADA issues and potential liability issues for the City. We also note that this Park is opposite the south end of the UN property and is viewed by and used by visitors to the UN. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** RALPH BUNCHE PARK, New York, NY, USA	This request has already been funded.
07	306202710C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** More than 2500 pickleball and handball players in the St. Vartan Park community are in need of renovated courts in the west end of the park on each side of the handball wall. The four pickleball courts require resurfacing to create regulation-size and level playing surfaces, and appropriate lines for both pickleball and handball. The current courts have cracks and, as such, have been causing player injuries. The surface material currently used for the adjacent basketball courts would be a more appropriate playing surface. As pickleball is the nation's fastest growing sport, there is a significant increase in space and time needed for pickleball players. The addition of more court lights and/or lampposts would allow more community members to use the courts. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** ST VARTAN PARK, New York, NY, USA	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	306202711C	**Request:** Other requests for park, building, or access improvements **Explanation:** Ralph Bunche Park on First Avenue across the street from the United Nations Headquarters is in need of a water irrigation system for the park's plants. During a drought in 2022, the demise of many plants in the park was attributed to the absence of an irrigation system. The current system of volunteers periodically watering plants through hoses and watering cans is insufficient. With scaffolding in the park having been removed, there is a heightened need for care of sun-impacted plants. In 2022, community residents and visitors to what is known as the city's first peace park were denied a thriving park because of the lack of an irrigation system. Visitors include attendees of September's United Nations General Assembly, the world's largest annual assemblage of world leaders. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** RALPH BUNCHE PARK, New York, NY, USA	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
09	306202712C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** There are a lot of issues with the infrastructure, and its dog park needs improvement. It is also adjacent to the FDR Drive so safety design concerns have been raised by several members of the community. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** PETER DETMOLD PARK, New York, NY, USA	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
10	306202713C	**Request:** New equipment for maintenance **Explanation:** Restoration of function to the East River Esplanade Park (Glick Park) fountains by replacing the pumps for water circulation and the electrical systems would add considerably to the attractiveness and use of the park. We look forward to seeing design proposals and a fully funded commitment. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** East River Esplanade	Agency supports but cannot accommodate **Explanation:** We are exploring whether water lines can be included in the upcoming project for the section between 36th-38th Streets or whether it should be a separate project, in which case additional funding will probably be needed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	306202714C	**Request:** Other capital request for DPR **Explanation:** Jack and Jill School requests the installation of tree guards on East 16th Street, between Third Avenue and Rutherford Place. This a tree lined street and the tree roots are out of control and thus, accomplishing this project will provide a safer environment for the children. Cost of the project is $15,750.00 and a requirement of a 50% deposit of $7,875.00. It is appropriate to start this project immediately. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Jack & Jill School **Address:** 209 EAST 16 STREET, New York, NY, USA	Agency supports but cannot accommodate **Explanation:** Tree guards can be purchased by individuals, block associations or institutions through our Tree Time affiliate. They can also be paid for through a capital allocation (minimum amount: $50,000).
Department of Transportation			
01	306202706CS	**Request:** Upgrade or create new greenways **Explanation:** From 13th to 15th Street, the waterfront esplanade heads north of East River Park past the Con Edison pier. While this section has been reconstructed to allow a wider path for bikers and pedestrians, there is a section of the path that remains narrow and we hear from constituents that have been hit by bikes at this "pinch point." The Blueway Plan outlines an elevated, safer pedestrian and biker bridge that also separates the public from the Con Ed facility. The bridge is currently fully funded with $129M in City capital funds and we advocate for the project's swift progress, as creating a safe space for pedestrians and cyclists is an urgent concern here. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYC DOT recommends that the CB 6 discuss this request with Parks and EDC.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Economic Development Corporation			
01	306202707CS	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** Our waterfront is a significant resource for our city and has for many years been a priority for CB6. Currently our community cannot access large segments of our waterfront because our waterfront esplanade has a significant gaps: from 41st - 54th Street and from 13th-15th Street. In a city where we live in such close quarters, our outdoor spaces, especially our waterfronts, were lifesavers during the pandemic. The Department of City Planning confirms our district has "the lowest amount of open space per capita of Manhattan community districts". We urgently need an unbroken and accessible waterfront. **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.
Health and Hospitals Corporation			
01	306202715C	**Request:** Replace or upgrade information technology equipment **Explanation:** Bellevue had more than 875,000 patient encounters (hospital, ambulatory care clinics, ambulatory surgery, and the emergency room) in the past year. Improving the AV system in the Old Medical Library space in buildings C/D of the hospital would enable Bellevue to hold Community Advisory Committee meetings, education and outreach sessions, with the goal of improving health among patients, their visitors, and in the community. With the closure of Mount Sinai Beth Israel hospital, the patient encounters at Bellevue will likely increase. Upgrading the AV system will help with efficiency and improve patient experience and care. **Responsible Agency**: Health and Hospitals Corporation **Supported by:** Bellevue Hospital Community Advisory Board **Location Site Name:** BELLEVUE HOSPITAL, New York, NY, USA **Address:** 462 1 AVENUE, New York, NY, USA	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** H+H has provided modern portable AV solutions to Bellevue that allow the facility to accommodate these types of events at various locations. Additionally, Bellevue has other gathering spaces that were renovated relatively recently, including the auditorium in the Amb Care Building and the Atrium.

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Priority	Tracking Code	Project Information	Adopted Budget Response
New York Public Library			
01	306202719C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** The New York Public Library respectfully requests $5,500,000 in capital funding to replace the old, outdated HVAC system at the Kips Bay Library. This essential infrastructure project will ensure that the branch continues to be a welcoming space for all patrons by modernizing the building's physical plant with a state-of-the-art, energy-efficient heating and cooling system. The current HVAC system struggles to maintain a consistent and comfortable indoor climate, especially during periods of extreme outdoor weather and temperatures. Replacing this system will ensure a comfortable, climate-controlled environment that meets the needs of a diverse and expanding population from pre-school and elementary school children in after-school programs to senior citizens seeking social and educational engagement. The replacement system will serve all areas of the library, which are experiencing increased growth and usage from the community. According to NYPL data, there has been a marked rise in visits from educators and students using curriculum-aligned research materials, and a 100% increase in school field trip attendance. Once completed, this investment will provide for the long-term a comfortable and climatized environment for its thousands of residents and patrons. It will support all patrons of all ages and will reinforce the City's vision of libraries as community sanctuaries that anchor neighborhood camaraderie and deliver measurable educational, cultural, and economic returns for decades to come. **Responsible Agency**: New York Public Library **Location Site Name:** Kips Bay Library **Address:** 446 3 AVENUE, New York, NY, USA	It is recommended that this request be brought to the attention of your Elected Officials.
Transit Authority			
01	306202717C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** Of the six subway stations that have subway entrances in Community District 6, two (59th & Lexington Ave and 14th & 3rd Ave) remain ADA non-compliant. The heavily used 59th & Lexington Ave station was slated for accessibility improvements in the 2020-2024 Capital Plan which got delayed because of the COVID pandemic. We urge that these upgrades be made as soon as possible. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	306202718C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** The East Side of Manhattan is under-served by the transit system. The Lexington Avenue lines are grossly over-crowded; many Eastside residents and commuters walk over a half mile to already overly-congested trains. Phases 3 and 4 of the Second Avenue Subway are expected to benefit Manhattan Community District 6. We eagerly await the completion of this work and ask the City to not delay this work. We understand that federal money and other sources will be challenged for the near term. However, this is an essential infrastructure project that is needed to ensure the vitality of Midtown Manhattan as a business and residential community. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of City Planning			
01	306202702E	**Request:** Study land use and zoning to better provide for future neighborhood needs like affordable housing and job growth **Explanation:** A comprehensive study of coastal resiliency and flood risk is required between E 25th St. and E 42nd St. east of First Avenue. This area houses human services infrastructure critical to the health and safety of Manhattan residents, such as Bellevue and NYU Langone Hospitals, and the 30th Street Men's Intake Shelter. Even a temporary loss of these facilities would put lives at risk and create extensive hardship. There are also residential apartment buildings, schools, medical practice offices, pet shelters, and other services. The DCP Flood Hazard Mapper shows the study area is vulnerable to flooding to varying degrees. The study is urgently required to ensure this area can maintain operations during coastal storms and that CB6 residents do not suffer the loss of essential services. **Responsible Agency**: Department of City Planning	This request has already been completed. **Explanation:** This is a repeat request. DCP's Climate and Sustainability team, Manhattan Office, and DEP's Bureau of Coastal Resilience met with CB 6 in 2025 to explain the city's ongoing efforts to protect Manhattan and mitigate flood risk.
Department of Homeless Services			
01	306202701E	**Request:** Other request for services for the homeless **Explanation:** CD6 requests expense funding to expand DHS homeless services that provide critical outreach, case management, and housing navigation support. This funding will allow service providers to connect unsheltered and at-risk individuals with shelter, supportive housing, mental health care, and employment resources. Strengthening these programs will help stabilize vulnerable populations, reduce street homelessness, and promote healthier, safer communities, all of which have increasingly become more acute issues in CD6. **Responsible Agency**: Department of Homeless Services	Funding and/or headcount was recently added. OMB supports the agency's position as follows:

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Housing Preservation & Development			
01	306202706E	**Request:** Other expense budget request for HPD **Explanation:** CD6 requests funding to identify and develop supportive housing for seniors, homeless, disabled, and other vulnerable populations. We request funding to support a needs assessment, site evaluation of underutilized public land and existing buildings, and partnerships with service providers to integrate health and social services. This investment will create new, accessible, and permanently affordable housing that addresses critical gaps and stabilizes at-risk New Yorkers. **Responsible Agency**: Department of Housing Preservation & Development	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
Department of Parks and Recreation			
01	306202703E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Park Enforcement Patrol (PEP) officer presence reduces illegal or inappropriate behavior and increases the opportunity for peaceful and safe enjoyment of the parks by both children and adults. CB6 would like more frequent patrols in our district. Current levels of roving enforcement are not sufficient to address quality of life issues in our parks which appear to have ramped up during the pandemic; more fixed patrols are needed. In this vein, we support funding of 1 additional sergeant and 8 additional PEP officers for Manhattan South. If additional officers are not possible at this time, we urge that the current level of staffing continue and that the Department of Parks consider patrol routes to address changing needs. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	306202704E	**Request:** Provide better park maintenance **Explanation:** Manhattan Community District 6 needs increased staffing at parks, such as a dedicated district gardener, city parks workers, and additional welders. Current levels of maintenance and operations staff are not adequate to maintain our parks, and our landscaping suffers from lack of gardening and accessibility. Also, non-governmental funding (i.e. conservancies) is not available for any parks in our district. The pandemic has resulted in an increase in park usage. And as a district lacking park space, maintaining what little we do have is crucial. We hope to see the budget for the Parks department increased beyond FY2024 levels, making up for the cut in the FY2025 budget. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Sanitation			
01	306202705E	**Request:** Provide more frequent litter basket collection **Explanation:** As a consequence of overflowing trash in public trash receptacles, trash ends up in the street creating unsightly and unhygienic conditions. We are requesting an increased frequency of trash collection from public waste receptacles. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request, but funding is not available at this time.
Mayor's Office of Management and Budget			
01	306202709E	**Request:** Provide more community board staff **Explanation:** An analysis of the 12 Manhattan community board (CB) operating budgets (PS and OTPS only, as rent budgets vary from board to board) on July 1, 2025 by Manhattan CB6 revealed considerable variation in budgets among the boards. CB7, with the highest budget at $303,284, has almost $32,000 more to work with than the CB with the lowest budget (CB10). CB6 is 7th out of 12 Manhattan CBs in terms of operating budget. CB operating budgets (PS and OTPS only) should be baselined at $500,000 and be equal in amount among all CBs. Such a budget increase for all community boards, an infinitesimal 0.01% of the City's overall budget, would enable CBs to retain current staff, hire additional personnel, or invest in resources that benefit the community, such as urban planning consulting and current technologies. **Responsible Agency**: Mayor's Office of Management and Budget **Location Site Name:** Community Board Six Office **Address:** 211 EAST 43 STREET, New York, NY, USA	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.
New York Public Library			
01	306202708E	**Request:** Other expense budget request for NYPL **Explanation:** In previous years we have asked for additional electronic assets for libraries and staffing increases. However, the funding has not been baselined in the budget, making a reliance on future amounts precarious. We ask that the budget for NYPL and particularly for the branches in our district be increased to address upgrades to resources. **Responsible Agency**: New York Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Transit Authority			
01	306202707E	**Request:** Provide a new bus service or Select Bus Service **Explanation:** The Science Park and Research Center ("SPARC"), soon to be constructed at First Avenue and East 25th Street will employ an estimated 3,100 permanent workers and an estimated additional 12,000 construction workers over the course of its development. Robust and convenient public transit options are necessary to minimize the use of personal vehicles used by this workforce for commuting. The MTA should evaluate and consider additional service and/or service route adjustments on existing bus routes surrounding the SPARC campus. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	307202710C	**Request:** Renovate interior building component **Explanation:** Provide air conditioners for all rooms in school in the Joan of Arc Complex (PS 333, MS 256, and MS 258). Children and faculty suffer during the hot days. As climate change accelerates, it is imperative that the City ensure that children have basic amenities that allow them to concentrate on their education. **Responsible Agency**: Department of Education **Location Site Name:** Joan of Arc Complex **Address:** 154 WEST 93 STREET, New York, NY, USA	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** School responsibility to fund window AC replacements.
Department of Housing Preservation & Development			
01	307202706C	**Request:** Provide more housing for extremely low and low income households **Explanation:** Consistent with MCB7's resolution dated June 18, 2024, support the Homes Now initiative to fund the HPD's recently relaunched Neighborhood Pillars program and the Open Doors program. A particular focus is needed on buildings in Manhattan Valley and on underdeveloped sites that can be converted into permanent on-site affordable housing. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
02	307202707C	**Request:** Provide more housing for extremely low and low income households **Explanation:** SROs threatened with conversion need to be purchased by the City and acquired by non-profit housing providers such as Project Find. Where possible, SROs should be converted into supportive housing to serve the most vulnerable and help reduce the homeless population. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	307202701C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide funding for new public restrooms and to renovate existing restroom within parks and playgrounds in MCD7. Due to limited financing and the high cost of DPR funded restrooms, users of many parks and playgrounds in MCD7 are deprived of basic, clean, and safe working facilities. This lack of facilities discourages children, youth, and their caregivers and families from utilizing the parks. Creative models of restrooms, like mobile units, should be explored where they are more cost effective. **Responsible Agency**: Department of Parks and Recreation	Agency supports but cannot accommodate **Explanation:** The Mayor has announced an initiative to install modular public restrooms in various locations in the city. We will check to see whether any can be located in your district.
02	307202702C	**Request:** New equipment for maintenance **Explanation:** Repair or install lighting in Riverside Park as follows: 1. The park interior, between 115th Street and the 119th Street Tennis Courts, the lights need to be replaced as they have been dark for more than six months in a secluded wooded area. 2. There are missing light poles in the park interior at 104th, 115th, and 116th Streets that need to be replaced. 3. The only pole that lights the 102nd Street stairs to the Field House and athletic fields has been without power or even a luminaire for several years. These busy stairs are completely dark at night. 4. None of the lights in the highway underpasses at 92nd and 100th Streets are working, which are important tunnels connecting to the waterfront. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** RIVERSIDE PARK, New York, NY, USA	Agency supports and can accommodate **Explanation:** The lights between 115th Street and the 119th Street tennis courts should be working. If not, we will talk to DOT about getting them repaired. We have been in touch with DOT about some of the other lights as well and will work with them to try to get them all repaired.
03	307202703C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** While funds have been allocated for the repair of steps at 108th Street, the paths and sidewalk are badly deteriorated and have suffered from a lack of maintenance. The project needs to include improving drainage and repairing and rebuilding the retaining walls and steps in the area. The interior paths between 104th and 116th Streets are in greatest need of repair. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Riverside Park North	This request is partially funded.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Transportation			
01	307202704C	**Request:** Upgrade or provide new Select Bus Service (SBS) routes **Explanation:** Following the installation of the a bus lane along West 96th Street, the M96 bus route needs to upgraded to Select Service. The M96 route is long, slow, and unreliable - trips can take over 30 minutes and are slower than 8 mph leaving commuters to make difficult and time-consuming journeys. The corridor is not well-served by current transit options, has high passenger volume, and a significant potential for ridership improvement to maximize the impact of SBS. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYC DOT must consult with the MTA and study the corridor to enhance bus service, making it faster and more reliable. We encourage you to make this request to the MTA as well.
02	307202705C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Consistent with MCB7's resolution dated September 6, 2022, repair and replace in-kind the red brick crossings on West 94th Street between Amsterdam and Central Park West, and expand traffic-calming treatments to other cross-streets, including West 108th Street, West 93rd Street, West 76th Street and West 60th Street. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYC DOT proposed removing the pavers and milling and paving 94th Street; however, residents oppose this plan. The agency can enhance safety in the area by adding asphalt. Additionally, the agency will collaborate with Community Board 7 to implement safety measures at other identified locations using the resources available in our toolkits.
Housing Authority			
01	307202708C	**Request:** Renovate or upgrade public housing developments **Explanation:** Preserve NYCHA public housing developments as a source of needed affordable housing in MCD7. Implement vertical police patrols and improved cameras and surveillance to improve public safety. Repairs to facilities must be timely made to front doors, elevators, sanitation, heating, electrical, and security systems. **Responsible Agency**: Housing Authority	Agency supports but cannot accommodate **Explanation:** We would be happy to work with NYPD and elected officials to secure these vital safety and capital needs. The question regarding Increasing patrols should go to NYPD, as NYCHA does not control NYPD's patrol schedule.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Transit Authority			
01	307202709C	**Request:** Other transit service requests **Explanation:** MCD7 has the third-highest number of subway riders in the New York City; but service cuts have left fewer trains running and cars, therefore, overcrowded. Restoring more frequent service on all lines - especially the C - will make commuters feel safer, more comfortable, and commutes more reliable. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	307202702E	**Request:** Other senior center program requests **Explanation:** Provide increased funding for congregate meals at all senior centers. Food insecurity is a major problem for seniors living on fixed incomes and congregate meals help ensure healthy outcomes. Food expenses have risen while funds for the meals have not kept up with the costs. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
02	307202703E	**Request:** Other expense budget request for DFTA **Explanation:** Provide increased funding for home-delivered meals for homebound seniors. There is a need to ensure that homebound seniors are aware of the program and their eligibility to receive delivered meals. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
03	307202704E	**Request:** Enhance educational and recreational programs **Explanation:** Provide funding for intergenerational programs that pair teens and young adults with seniors. These programs are beneficial to both age groups. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of Education			
01	307202705E	**Request:** Other educational programs requests **Explanation:** Consistent with MCB7's resolution dated December 5, 2023, expand funding streams to schools receiving new arrivals over the course of the school year, including via additional support for Project Open Arms and Promise NYC. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	307202706E	**Request:** Assign more non-teaching staff, e.g., to provide social, health and other services **Explanation:** Consistent with MCB7's resolution dated December 5, 2023, dedicate funding for additional social-emotional support for students including but not limited to school psychologists, nurses, and social workers. Nurses are needed in MS54 and PS859. A full time social worker is needed in MS421 and PS859. Additional social workers are needed in PS75, PS84, PS87, PS165, PS165, PS166, PS191, MS2475, MS256, MS291, PS334, MS452, PS859, and MS862. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
03	307202707E	**Request:** Other educational programs requests **Explanation:** Provide funding to support the expansion of CSD3 language access programs, including dual language schools and language enrichment programs. These programs include U3K, dual language schools and programs, language enrichment programs, and support for English language learners. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
04	307202708E	**Request:** Assign more non-teaching staff, e.g., to provide social, health and other services **Explanation:** Secure funding to support the programs and specialists that provide services for students with special needs, including in school and after school programs, as well as funds to hire and train staff at UPK and Pre-K programs run by Community Based Organizations to enable staff to make timely referrals for children with special needs. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
Department of Health and Mental Hygiene			
01	307202709E	**Request:** Provide a new or expanded health care facility **Explanation:** Provide funding sufficient to allow Ryan Health to operate a full-service school-based health center. Ryan Health previously operated four four school-based health centers that were closed due to budget deficits. School-based health centers help students stay healthy so they can stay in school and learn. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** The health and safety of children in NYC is a top priority. We would invite this organization to review DOHMH request for proposals for contracting opportunities

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	307202710E	**Request:** Replace or upgrade medical/clinical equipment **Explanation:** Consistent with MCB7's resolution dated March 4, 2025, provide funding to NYC Health & Hospitals/Bellevue to purchase three new CT scanners and a new single-plane interventional radiology machine. The hospital's existing equipment is nearing the end of its useful life and is often out of service, causing treatment delays and compromising patient care. **Responsible Agency**: Department of Health and Mental Hygiene **Location Site Name:** BELLEVUE HOSPITAL, New York, NY, USA **Address:** 426 FIRST AVENUE, New York, NY, USA	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
Department of Homeless Services			
01	307202701E	**Request:** Expand street outreach **Explanation:** Provide additional funding for the Manhattan Outreach Consortium (MOC), a multiagency effort established by Goddard Riverside, to provide outreach to those experiencing street homelessness. Goddard Riverside dispatches MOC teams to respond to 311 calls and Goddard's caseload remains high. It can take up to 200 interactions over months or years to develop relationships with those experiencing street homelessness and provide them with access to healthcare, counseling, nutrition, and shelter. **Responsible Agency**: Department of Homeless Services	Funding and/or headcount was recently added. OMB supports the agency's position as follows:
Department of Parks and Recreation			
01	307202711E	**Request:** Provide better park maintenance **Explanation:** Restore and baseline funding for essential and basic parks workers - both permanent and seasonal. Apart from coverage in MCD7's two world class large parks (Central Park and Riverside Park), these personnel are needed in all other playgrounds as well. DPR's full time workforce are needed for maintenance and cleanliness (City Park Workers, Associate Park Service Workers and Gardeners). PEP officers are needed to improve safety and address graffiti, other vandalism, littering, skateboarding, electric bikes on paths, homelessness, alcohol, dogs off-leash, smoking, and other quality of life issues. Seasonal workers provide additional services to maintain the parks during peak usage months. Funding cuts have eliminated too many staff in recent years. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

Priority	Tracking Code	Project Information	Adopted Budget Response
02	307202712E	**Request:** Forestry services, including street tree maintenance **Explanation:** Forestry staff are particularly needed in Riverside Park as trees age and senesce, resulting in a spike in large fallen limbs and dangerous conditions. While the Riverside Park Conservancy is doing its part training staff in proper chainsaw operations so that debris may be cleared in many instances, this is no substitute for removing hazardous limbs that require forestry trucks and heavy equipment to remove. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** RIVERSIDE PARK, New York, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Sanitation			
01	307202713E	**Request:** Provide more on-street trash cans and recycling containers **Explanation:** The installation of additional Empire Bins. solar trash compactors, trash cans, and sealed garbage collectors in MCD7 is necessary. Maintenance and repair of several of these compactors is urgently needed, especially within Riverside Park. MCB7 urges the City to conduct an audit of the solar trash compactors within MCD7 and to assess the maintenance contract with the manufacturer to make sure they are serviced and in good working order. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
02	307202714E	**Request:** Other expense budget request for DSNY **Explanation:** Additional funding is needed for rat mitigation efforts, including expanding the implementation of rat contraceptives. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
03	307202715E	**Request:** Provide more frequent garbage or recycling pick-up **Explanation:** More frequent garbage pick up and recycling is needed in MCD7, particularly in our parks and in high volume areas. The accumulation of garbage compounds the issues with the rat population being experienced throughout MCD7. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request, but funding is not available at this time.

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Transportation			
01	307202716E	**Request:** Provide new bike lanes **Explanation:** Consistent with MCB7's resolutions dated September 1, 2020, January 5, 2021, and April 4, 2023, install crosstown protected bike lanes approximately every 10 blocks on major thoroughfares such as 72nd Street, including safe and legal bicycle routes across Central Park. MCB7 has also requested that DOT study the feasibility of allowing cyclists to travel westbound on W. 100th Street, which many now do illegally out of necessity. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYC DOT plans to attend the Community Board 7 Transportation and Traffic Committee meeting in early 2026. The agency will present a proposal for a street redesign that includes a protected bike lane on 72nd Street, extending from Riverside Drive to York Avenue. Additionally, the agency will assess the feasibility of allowing cyclists to travel westbound on West 100th Street.
02	307202717E	**Request:** Other traffic improvement requests **Explanation:** Consistent with MCB7's resolution dated March 5, 2024, implement daylighting on all intersections in MCD7 where safe and feasible, including at the multiple sites identified by MCB7. MCB7 has called upon DOT to use planters, boulders, and solid curb extensions to prevent faster turns and the unauthorized use of reserved spaces. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** NYC DOT can evaluate specific locations proposed by the Board.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	307202718E	**Request:** Other expense budget request for DOT **Explanation:** Provide funding for secure on-street bike parking as called for on Page 9 of DOT's Curb Management Action Plan. These curbside enclosures provide a safe alternative to corrals or other bike storage, particularly for residents in walk-ups who otherwise carry bikes indoors/upstairs to avoid theft. Each secure unit can typically fit up to six bicycles where a single car might otherwise park, making this a more efficient and equitable use of curb space. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The NYC Department of Transportation (DOT) recently announced plans for secure bike parking at 500 locations throughout the city. The agency has selected Tranzito as the top vendor to install and operate a citywide network of secure bike parking structures. A draft contract is currently being developed, and NYC DOT and Tranzito will soon begin negotiations to source and install the necessary bike parking infrastructure. This selection follows a request for proposals (RFP) issued in 2024 and is expected to result in a five-year contract for operation. NYC DOT will prioritize locations and storage designs to: Improve bike parking near major transit hubs Provide options to accommodate e-bikes and cargo bikes Offer long-term storage in residential areas for New Yorkers without space for in-home storage. Potentially incorporate e-bike charging in storage facilities.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	307202719E	**Request:** Provide new traffic or pedestrian signals **Explanation:** Consistent with MCB7's resolution dated March 2, 2021, install split phase signals where practicable for reasons of safety. MCB7 has consistently asked DOT to identify and address the most dangerous left-turn intersections in MCD7, those where left-turns are allowed and left-turning drivers face oncoming traffic, which present a clear danger to pedestrians. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYC DOT Signals Division is evaluating this request. The request received from CB 7 leadership is to examine the feasibility of a left turn signal at the following intersections: West 86th Street and Amsterdam Ave – Feasibility study of a left turn signal in the eastbound direction on West 86th Street onto northbound Amsterdam Avenue. West 96th Street and Amsterdam Avenue - Feasibility study of a left turn signal in the eastbound direction on West 96th Street onto northbound Amsterdam Avenue. West 96th Street and West End Avenue - Feasibility study of a flashing beacon signal for left turn movement onto West End Avenue. West 106th Street and Amsterdam Avenue - Feasibility study of a left turn signal in the eastbound direction on West 106th Street onto northbound Amsterdam Avenue.
05	307202720E	**Request:** Improve parking operations **Explanation:** Consistent with MCB7's resolution dated October 2, 2018, implement loading zones on Central Park West and West End Avenue. Considering the sharp uptick in last mile delivery, loading zones ensure those deliveries can be made safely, legally and efficiently. Without loading zones, double parking is a persistent problem, causing traffic congestion, excessive honking, and bottlenecking. Loading zones help alleviate these conditions. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** NYC DOT has installed a total of 51 Neighborhood Loading Zones. The agency will continue to work with CB 7 to identify suitable locations. Please share any specific suggestions for our evaluation.

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Youth & Community Development			
01	307202721E	**Request:** Other youth workforce development requests **Explanation:** Increase funding for ongoing and additional youth programming, particularly the Summer Youth Employment Program, and programs directed towards youth who reside in NYCHA public housing developments in MCD7. These programs are essential for youth in the community, especially in underserved areas. **Responsible Agency**: Department of Youth & Community Development	This request has already been completed. **Explanation:** Each summer, NYC supports 100,000 youth jobs through the Summer Youth Employment Program. Applicants who reside in NYCHA developments receive priority for selection.
02	307202722E	**Request:** Other expense budget request for DYCD **Explanation:** Provide cost of living adjustments for all staff in programs funded by the Department of Youth and Community Development. There have been no cost of living adjustments in many years making it difficult to both hire and retain staff. These programs provide necessary services for children and youth, including day care, after school, and summer programs. **Responsible Agency**: Department of Youth & Community Development	Further study by the agency of this request is needed.
Human Resources Administration			
01	307202723E	**Request:** Provide, expand, or enhance food assistance, such as Food Stamps / SNAP **Explanation:** Provide additional funding for programs that address food insecurity, including West Side Campaign Against Hunger (WSCAH), Meals on Wheels, DOROT, Get Food NYC, Lincoln Square Neighborhood Center, and other food pantries - including, $100,000 for WSCAH's food access programs at its 86th Street distribution hub and $100,000 for Roundtable: Allies for Food Access, to support capacity building and bulk purchasing. MCD7 includes several areas with substantial levels of unmet food needs, including Manhattan Valley, which has a food insecurity rate of almost 18%. Across MCD7, the Supply Gap reflects a four million pound difference between the emergency food supply and the emergency food demand. With stricter SNAP work requirements and benefit cuts taking effect over the next several years, this gap will only grow larger. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** HRA continues to maintain funding for Community Food Connection (CFC; formerly EFAP). Note that, in general, pantries are funded by a wide variety of funding sources. CFC is supplementary program. Pantries generally also get food or funding from: food banks, state programs, as well as CFC and City Council discretionary funding. Generally, pantries do not rely on just one funding stream, they have a variety of funding streams.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Mayor's Office of Management and Budget			
01	307202724E	**Request:** Other community board facilities and staff requests **Explanation:** Provide funds for MCB7 to retain land use or housing experts to assist in land use proposals and identifying ways in which more affordable housing can be built in MCD7. **Responsible Agency**: Mayor's Office of Management and Budget **Location Site Name:** MANHATTAN COMMUNITY BOARD 7, New York, NY, USA	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	308202718C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Fund the construction of 3K and Pre-K seats in Community District 8. There are insufficient seats in the district to meet demand, and parents are required to bring their children to other parts of the city for services. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency does not/cannot give priority to funding this request.
02	308202719C	**Request:** Provide a new or expand an existing high school **Explanation:** There is a need for a new high school in Community District 8. The number of qualified students admitted to Eleanor Roosevelt High School from Community District 8 has declined significantly forced qualified students to travel to other parts of New York City. Accordingly, the district needs a new high school. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency does not/cannot give priority to funding this request. HS seats are borough-wide.
Department of Homeless Services			
01	308202701C	**Request:** Other facilities for homeless requests **Explanation:** Increase funding to provide more permanent housing for homeless people. **Responsible Agency**: Department of Homeless Services	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DSS is committed to connecting New Yorkers experiencing homelessness to permanent housing and has made significant investments through various programs. The Agency works with several providers and HPD to provide permanent and supportive housing for the homeless. Through the newly established Affordable Housing Services program, the Agency is leveraging CityFHEPS vouchers to create deeply affordable, high quality housing for New Yorkers who have resided in shelter for a long time and have been unable to find housing.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Housing Preservation & Development			
01	308202712C	**Request:** Other capital budget request for HPD **Explanation:** Provide more affordable housing for all income very low, low, and middle income New Yorkers. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
Department of Parks and Recreation			
01	308202701CS	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Expedite the reconstruction of Ruppert Park and the construction of a restroom at Ruppert Park. Ensure sufficient funding is available to advance this project. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** RUPPERT PARK, New York, NY, USA	This request has already been funded.
01	308202702C	**Request:** Other requests for park, building, or access improvements **Explanation:** Fund phase 3 of Andrew Haswell Green Park. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	308202702CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide funding to complete the full structural repair of the East River Esplanade between 59th and 96th Streets, including all underground infrastructure and seawall repair. Ensure all sinkholes are repaired and the root cause of the sinkholes is corrected **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** East River Esplanade	This request has already been funded.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	308202703C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide funding to renovate the restrooms in Carl Schurz Park at 87th Street. The restrooms are dated and in need of renovation. This is critical as there is an insufficient number of public restrooms in the district and is an issue that comes up at many community board meetings. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Carl Schurz Park **Address:** CARL SCHURZ PARK, New York, NY, USA	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
03	308202703CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Continue reconstruction work at St. Catherine's Park **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** ST CATHERINE'S PARK, New York, NY, USA	This request has already been funded.
03	308202704C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Provide funding to renovate the public restroom building in St. Catherine's Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** SAINT CATHERINE'S PARK, New York, NY, USA	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
04	308202704CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Continue with reconstruction work at 24 Sycamores Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** 24 SYCAMORES PARK, New York, NY, USA	This request has already been funded.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	308202705C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Fund the reconstruction of Samuel Seabury Playground and multipurpose play area. This park is used by adjacent public schools and residents of both the Upper East Side and East Harlem. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Samuel Seabury Playground **Address:** SAMUEL SEABURY PLAYGROUND, New York, NY, USA	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
05	308202705CS	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Proceed with funded work at Andrew Haswell Green Phase 2B **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** ANDREW HASWELL GREEN PARK, New York, NY, USA	This request has already been funded.
05	308202706C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Provide funding to renovate the public restroom building at the Samuel Seabury Playground. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** SAMUEL SEABURY PLGD, New York, NY, USA	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
06	308202707C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide funding to redesign and renovate the one-hundred-year-old park house and related infrastructure in John Jay Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** John Jay Park **Address:** JOHN JAY PARK, New York, NY, USA	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	308202708C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide funding to repair the Stanley Isaacs Playground at 96th Street. We appreciate the funding provided by the New York Rangers to replace the hockey rink. However, repairs and upgrades are needed to the playground as well, including improved lighting, new benches, and new play equipment. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Stanley Isaacs Playground	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
Department of Sanitation			
01	308202706CS	**Request:** Other garbage collection and recycling infrastructure requests **Explanation:** The Board appreciates DSNY's state-of-the-art recycling programs and the rollout of organics collection in the five boroughs, and urges continued support for these excellent programs. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DSNY appreciates the support and will continue to operate this program while looking for ways to improve upon service using existing resources.
01	308202709C	**Request:** Other garbage collection and recycling infrastructure requests **Explanation:** Purchase and install Big Belly or other large and secure trash bins. Some of the larger bins have been replaced recently with open mesh cans, resulting in garbage spilling out and feeding the rat population, especially along Second Avenue. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Transportation			
01	308202710C	**Request:** Repair or construct sidewalks, curbs, or pedestrian ramps **Explanation:** We understand from discussions with both DOT and DEP that the ongoing drainage problem at the northwest corner of East 72nd Street and Second Avenue,resulting in frequent standing water,is now a matter between DOT and the MTA, as the pedestrian ramps in question were installed as part of the Second Avenue Subway project. This condition has persisted for nearly ten years, and we urge that it now be given the highest priority for resolution. The affected corner serves as the primary pedestrian approach to the escalator entrance for the 72nd Street Q station. Until a permanent fix is implemented, we request that an interim arrangement be made with the MTA to ensure the area is swept and cleared daily, particularly during inclement weather, so that pedestrians can safely access the crosswalk and sidewalk. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYC DOT will program this location for permanent repairs, and will continue to work with agency partners to try to identify strategies to mitigate the issue.
02	308202711C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Install crosstown bike lanes approximately every 10 blocks between 60th Street and 110th Street on both sides of Central Park and a two-way protected bikeway around Central Park. This is a safety issue and CB8 passed a resolution supporting this request in September 2022. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYC DOT is working to support cycling inside the park and around its perimeter. We will keep the board informed of new projects as they are developed.
Housing Authority			
01	308202713C	**Request:** Renovate or upgrade public housing developments **Explanation:** Fund needed repairs and upgrades at the Isaacs Houses/Holmes Towers, including elevator replacements, apartment repairs, and general maintenance. There are over 1,100 open work orders at Holmes Towers and 1,500 open work orders at Isaacs Houses. **Responsible Agency**: Housing Authority **Location Site Name:** Isaacs Houses/Holmes Towers	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Isaacs Houses has a 20 year capital need of $258,684,436. NYCHA is happy to work with our elected stakeholders to find funding for other projects.

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Priority	Tracking Code	Project Information	Adopted Budget Response
New York Public Library			
01	308202715C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Provide funding for a ramp or other means of accessibility at the Yorkville Branch Library. We appreciate that this project is in front end planning and request that the project be accelerated as accessibility of the libraries is critically important. We have prioritized this request for several years, we ask for an update on the status of this request. **Responsible Agency**: New York Public Library **Location Site Name:** Yorkville Branch Library **Address:** 222 EAST 79 STREET, New York, NY, USA	It is recommended that this request be brought to the attention of your Elected Officials.
02	308202716C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Please allocate $5 million in funding to repair and improve the facade and windows, as well as fund a partial replacement of the HVAC system on the third floor of the 67th Street Library. **Responsible Agency**: New York Public Library **Location Site Name:** 67th Street Library **Address:** 328 EAST 67 STREET, New York, NY, USA	It is recommended that this request be brought to the attention of your Elected Officials.
03	308202717C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Please allocate $2.5 million for facade restoration at the Yorkville Library and allocate an additional $r million to install a new ADA elevator and 4 stop electrical upgrade at the library. **Responsible Agency**: New York Public Library **Location Site Name:** Yorkville Branch Library **Address:** 222 EAST 79 STREET, New York, NY, USA	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	308202714C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** The Board understands that $300,000 in City Council discretionary capital funding, to be used in part for a new cooling system at the 19th Precinct House, has been accepted by the NYPD's Facility Management division. Please advise as to the scope of work and project timeline. We urge that this project be advanced for completion prior to the hot summer months, and that additional funding be provided should it become necessary to avoid delays. **Responsible Agency**: Police Department **Location Site Name:** 19th Precinct House **Address:** 153 EAST 67 STREET, New York, NY, USA	Due to fiscal constraints, the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Administration for Children's Services			
01	308202701E	**Request:** Provide, expand, or enhance primary prevention services to strengthen families **Explanation:** Provide additional funding for children's services, especially programs to prevent abuse and neglect. **Responsible Agency**: Administration for Children's Services	This request has already been completed. **Explanation:** ACS invests $370.4M in prevention services/child welfare prevention services. ACS has a nationally recognized continuum of prevention services. We for over 100 programs citywide. ACS contracts with community-based organizations across the city to offer a range of free, voluntary prevention services that promote child safety and support families through a range of challenges that families may experience—from meeting basic needs for housing, food, clothing, etc., handling every day parenting difficulties like child care, improving family communication, supporting children with special medical needs, addressing family violence, or accessing help for mental health or substance misuse concerns. Prevention services are free and available citywide, regardless of where a family lives and for any family. Prevention services are voluntary (with the exception of when they are court ordered). Family service needs are met through in-home casework contacts, family-led service planning, and referrals, and our continuum includes therapeutic models for family that have more significant needs. ACS has a nationally recognized continuum of prevention services.
Department for the Aging			
01	308202703E	**Request:** Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place **Explanation:** Provide funding for eviction prevention services for at-risk senior citizens. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	308202704E	**Request:** Other expense budget request for DFTA **Explanation:** Increase funding for services for older adults, including personal and home care, transportation services, meals-on-wheels, senior congregate care meal programs and case managers. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of Buildings			
01	308202705E	**Request:** Assign additional building inspectors (including expanding training programs) **Explanation:** Train and hire additional DOB inspectors for compliance and code enforcement, including for illegal signage. Hire auditors for applications. **Responsible Agency**: Department of Buildings	This is not a budget request.
Department of Education			
01	308202706E	**Request:** Other educational programs requests **Explanation:** Fund additional 3-K and Pre-K seats in Community District 8. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
Department of Environmental Protection			
01	308202707E	**Request:** Clean catch basins **Explanation:** Provide for more frequent cleaning of catch basins across Community District 8, and especially at East 87th Street and Second Avenue, as well as East End Avenue near 89th and 90th Streets. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Health and Mental Hygiene			
01	308202708E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Fund increased rodent control throughout the district, particularly on 85th Street between Second and Third Avenues, and on 88th Street between Fifth and Park Avenues. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
02	308202709E	**Request:** Other programs to address public health issues requests **Explanation:** Increase funding for enforcement of all food vendor rules and regulations, in cooperation with the Department of Sanitation. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** We appreciate the board's request. We are continually hiring and recruiting for food safety inspectors and elcome the board's assistance in amplifying our job postings and directing candidates to DOHMH's website.
03	308202710E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Provide for rat mitigation in tree pits, especially along East 89th Steet, and on First Avenue between 79th and 80th Streets. **Responsible Agency**: Department of Health and Mental Hygiene	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
Department of Homeless Services			
01	308202702E	**Request:** Expand street outreach **Explanation:** Increase funding for mental health and other services targeted to the homeless, as well as for homeless services outreach personnel, especially during the overnight hours. Dedicate extra resources at 86th Street and Lexington Avenue, 72nd Street and Second Avenue, Second Avenue between 86th and 87th Streets, and the west side of Second Avenue at 64th and 65th Streets. **Responsible Agency**: Department of Homeless Services	Funding and/or headcount was recently added. OMB supports the agency's position as follows:

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	308202711E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Fund additional PEP officers to enforce parks rules in all District parks. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	308202712E	**Request:** Improve the quality/staffing of existing programs offered in parks or recreational centers **Explanation:** Provide increased funding for senior programing at community parks and senior centers **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	308202713E	**Request:** Other park maintenance and safety requests **Explanation:** Restore the Parks budget and provide additional funding for year-round workers and Associate Parks and Recreation Workers (APSWs) at NYC Parks and Recreation, including parks maintenance staff, gardeners, and tree pruners. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
04	308202714E	**Request:** Other park maintenance and safety requests **Explanation:** Provide funding for rodent exterminators in all parks within CD8 and plant rodent-resistant foliage. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
05	308202715E	**Request:** Plant new street trees **Explanation:** Install new trees where they are missing in Community District 8. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Sanitation			
01	308202716E	**Request:** Other cleaning requests **Explanation:** Increase the frequency of sanitation pick up and street sweeping. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
02	308202717E	**Request:** Other cleaning requests **Explanation:** In cooperation with DEP, provide for more frequent cleaning of catch basins across Community District 8, and especially at East 87th Street and Second Avenue, as well as East End Avenue near 89th and 90th Streets. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request, but funding is not available at this time. DSNY will try to accommodate using existing resources where possible.
03	308202718E	**Request:** Increase enforcement of street vending **Explanation:** Provide funding for inspectors to regulate and enforce rules concerning mobile food vendors. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request, but funding is not available at this time. DSNY will try to accommodate using existing resources where possible.
04	308202719E	**Request:** Provide more frequent litter basket collection **Explanation:** Increase the collection frequency of litter baskets, especially along East 86th Street. Litter baskets are often overflowing. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request, but funding is not available at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	308202720E	**Request:** Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws **Explanation:** Provide for increased enforcement of street and sidewalk cleaning rules against landlords and shop owners, especially along East 86th Street. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request, but funding is not available at this time. DSNY will try to accommodate this request using existing resources where possible.
06	308202721E	**Request:** Increase enforcement of canine waste laws **Explanation:** Provide for increased enforcement of "pooper scooper" laws requiring dog owners to clean up after their dogs. Additionally, furnish dog waste bag dispensers throughout Community District 8 and provide regular bag refills. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
07	308202722E	**Request:** Other enforcement requests **Explanation:** Provide for increased enforcement of rules against feeding pigeons. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** DSNY is not charged with enforcing pigeon feeding rules or regulations.
Department of Small Business Services			
01	308202723E	**Request:** Other business regulatory assistance requests **Explanation:** Expand funding and support programs to address challenges faced by small businesses. Expand grants, technical assistance, OATH hearing assistance, landlord harassment assistance, marketing opportunities, low-interest loans, and other support to for small businesses facing challenges from hybrid work resulting in fewer full time employees to frequent their businesses, on-line retailers, high rents and changing purchasing patterns. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Transportation			
01	308202724E	**Request:** Other expense budget request for DOT **Explanation:** Fund additional DOT inspectors for enforcement of regulations related to the outdoor dining program. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The DOT's budget is expected to increase to meet this request.
02	308202725E	**Request:** Other traffic improvement requests **Explanation:** Increase the number of workers to inspect, repair, and preserve the DOT's infrastructure -- both bridges and roads -- as well as sidewalk repairs. These are critical for pedestrian safety. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The DOT's budget is expected to increase to meet this request.
Department of Youth & Community Development			
01	308202726E	**Request:** Other youth workforce development requests **Explanation:** Increase funding for youth programs in CB8. Fully fund the Summer Youth Employment Program, Learning to Work Program, and other youth workforce development programs. **Responsible Agency**: Department of Youth & Community Development	This request has already been completed. **Explanation:** Each summer, NYC supports 100,000 youth jobs through the Summer Youth Employment Program. DYCD also funds an Advance and Earn program in the district.
02	308202727E	**Request:** Provide, expand, or enhance after school programs for elementary school students (grades K-5) **Explanation:** Fund accessible and affordable out-of-school time and daycare programs for all children who go to school in CD8 or who have parents who work in CD8. **Responsible Agency**: Department of Youth & Community Development	This request has already been completed. **Explanation:** DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	308202728E	**Request:** Provide, expand, or enhance the out-of-school youth program for job training and employment services **Explanation:** Provide additional funding for youth services at the Isaacs Center and give priority for Isaacs Center programs to youth and adolescent residents of Holmes Towers and Isaacs Houses. **Responsible Agency**: Department of Youth & Community Development **Location Site Name:** Isaacs Center	This request has already been completed. **Explanation:** DYCD funds multiple programs through Stanley M Isaacs Neighborhood Center. Additionally, all NYCHA residents receive priority selection in the Summer Youth Employment Program.
Health and Hospitals Corporation			
01	308202729E	**Request:** Other expense budget request for HHC **Explanation:** Provide additional funding for Coler on Roosevelt Island to address staffing needs **Responsible Agency**: Health and Hospitals Corporation **Location Site Name:** COLER HOSPITAL, New York, NY, USA	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** There is adequate staffing at this facility to ensure high-quality care. Coler's resident care hours per patient day is well above the min standard set forth by NYS, and it has received 5 out of 5 stars for its staffing metrics from Centers for Medicare & Medicaid Services. This is not a current need for NYC Health + Hospitals/Coler.
Housing Authority			
01	308202732E	**Request:** Improve public housing maintenance and cleanliness **Explanation:** Provide more rodent extermination in the Isaacs Houses and Holmes Tower. **Responsible Agency**: Housing Authority **Location Site Name:** Isaacs Houses/Holmes Towers	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Human Resources Administration			
01	308202730E	**Request:** Expand, or enhance Emergency Food Assistance Program (EFAP) **Explanation:** Increase funding to support food pantries and other community organizations that provide meals and groceries to food insecure residents of Community District 8. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** HRA continues to maintain funding for Community Food Connection (CFC; formerly EFAP). Note that, in general, pantries are funded by a wide variety of funding sources. CFC is supplementary program. Pantries generally also get food or funding from: food banks, state programs, as well as CFC and City Council discretionary funding. Generally, pantries do not rely on just one funding stream, they have a variety of funding streams.
02	308202731E	**Request:** Provide, expand, or enhance rental assistance programs/vouchers for permanent housing **Explanation:** Further increase funding for more permanent housing for homeless people. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** "DSS is committed to connecting New Yorkers experiencing homelessness to permanent housing and has made significant investments through various programs. The Agency works with several providers and HPD to provide permanent and supportive housing for the homeless. Through the newly established Affordable Housing Services program, the Agency is leveraging CityFHEPS vouchers to create deeply affordable, high quality housing for New Yorkers who have resided in shelter for a long time and have been unable to find housing. "

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Priority	Tracking Code	Project Information	Adopted Budget Response
Mayor's Office of Management and Budget			
01	308202741E	**Request:** Other community board facilities and staff requests **Explanation:** Increase funding for community boards to support and retain talented staff, and pay staff fairly. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.
02	308202742E	**Request:** Other expense request **Explanation:** Provide funding to the Board of Elections for additional poll sites; more maintenance technicians available to repair machines/ensure machines are working. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.
New York Public Library			
01	308202740E	**Request:** Extend library hours, expand library programs, and enhance library collections **Explanation:** Fund Sunday service without cutting weekday hours at one library in Community District 8. **Responsible Agency**: New York Public Library	It is recommended that this request be brought to the attention of your Elected Officials.
Police Department			
01	308202733E	**Request:** Hire additional uniformed officers **Explanation:** Fund additional police officers for the 19th Precinct and the Central Park Precinct. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	308202734E	**Request:** Hire additional traffic enforcement agents **Explanation:** Fund additional traffic agents near the Queensboro Bridge, especially East 62nd and East 63rd Streets, to help with traffic and to enforce bike and electric scooter rules to protect pedestrians and cyclists. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
03	308202735E	**Request:** Hire additional traffic enforcement agents **Explanation:** Provide funding to increase the hours of traffic agents at the 96th Street entrance to the FDR. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
04	308202736E	**Request:** Hire additional traffic enforcement agents **Explanation:** Provide additional funding to expand the Truck Traffic Enforcement Unit. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
05	308202737E	**Request:** Hire additional traffic enforcement agents **Explanation:** Provide funding to increase the current number of traffic control agents and school crossing guards. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	308202738E	**Request:** Hire additional uniformed officers **Explanation:** Provide funding to increase the number of officers focused on bike and scooter enforcement. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
07	308202739E	**Request:** Hire additional traffic enforcement agents **Explanation:** Provide funding for increased enforcement related to parking placard abuse, as well as general parking enforcement. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	309202702C	**Request:** Renovate or upgrade a senior center **Explanation:** Provide funds to repair Hamilton Grange Senior Center damaged by flooding during Hurricane Ida, including kitchen renovation (with new freezer, stove, counters, and working sink), repair of floors, and replacement of boiler **Responsible Agency**: Department for the Aging **Location Site Name:** Hamilton Grange Senior Center **Address:** 420 WEST 145 STREET, New York, NY, USA	Further study by the agency of this request is needed.
01	309202702CS	**Request:** Other capital budget request for DFTA **Explanation:** Allocate funding for WiFi and tablet/laptops for low-income seniors isolated by the COVID-19 pandemic and the digital divide in New York **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
02	309202703C	**Request:** Renovate or upgrade a senior center **Explanation:** Provide funds for the renovation and repair of roof and interior of Wilson Major Morris Center **Responsible Agency**: Department for the Aging **Location Site Name:** Wilson Major Morris Senior Center **Address:** 455 WEST 152 STREET, New York, NY, USA	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	309202703CS	**Request:** Renovate or upgrade a senior center **Explanation:** Provide Funding to repair Hamilton Grange Senior Center's damaged flooding during Hurricane Ida, including kitchen renovation (with new freezer, stove, counter, and working sink) repair of floors, and replacement of boiler **Responsible Agency**: Department for the Aging **Location Site Name:** Hamilton Grange Senior Center **Address:** 420 WEST 145 STREET, New York, NY, USA	Further study by the agency of this request is needed.
03	309202704C	**Request:** Renovate or upgrade a senior center **Explanation:** Provide funds to replace the non-working elevator with an ADA-compliant elevator at the Jackie Robinson Senior Center at 1302 Amsterdam Avenue. The center is both a senior center and a designated cooling center during summer months. Its elevator is not currently operational. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of Cultural Affairs			
01	309202705C	**Request:** Other cultural facilities and resources requests **Explanation:** Provide funds to create a theater and Multi-Culture Center for Hamilton Theatre at 3560 Broadway, NYC 10031 **Responsible Agency**: Department of Cultural Affairs	It is recommended that this request be brought to the attention of your Elected Officials.
Department of Education			
01	309202713CS	**Request:** Provide technology upgrade **Explanation:** Technology upgrades and equipment for MS 514 New Design Middle School at 625 W 133rd Street consisting of 100 headsets, 120 Chromebooks, and 12 document cameras. **Responsible Agency**: Department of Education **Location Address:** 625 WEST 133 STREET, New York, NY, USA	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** COMPLETED.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	309202761C	**Request:** Provide a new or expand an existing high school **Explanation:** Design and construct a new facility or renovate and expand the facility at 425 W 123rd Street housing the PS 125 the Ralph Bunche School, Kipp STAR College Prep Charter, and Columbia Secondary School for Math, Science, and Technology (CSS), given that existing colocated facility is inadequate and illegal. CSS IS NOT A DISTRICT 5 SCHOOL; CSS is required to accept students from Districts 3, 4, 5, and 6 above 96th Street. Columbia University is obligated by the General Project Plan to provide land for a school facility. The existing facility does not have adequate library, gymnasium or special education/IEP space. Meetings with DOE and school leadership have been held to document issues with the physical plant. **Responsible Agency**: Department of Education **Location Address:** 425 WEST 123 STREET, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency does not/cannot give priority to funding this request. HS seats are borough-wide.
02	309202714CS	**Request:** Provide a new or expand an existing elementary school **Explanation:** Continue funding to design and construct a school K-8 within CD9 to eliminate the existing over crowding throughout CD9. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency does not/cannot give priority to funding this request.
02	309202762C	**Request:** Renovate exterior building component **Explanation:** Provide funding for a new mini school yard that is inclusive to the diverse needs of students for PS/MS 129 John H. Finley t. **Responsible Agency**: Department of Education **Location Site Name:** PS/MS 129 John H. Finley	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.

Priority	Tracking Code	Project Information	Adopted Budget Response
03	309202763C	**Request:** Provide technology upgrade **Explanation:** Technology upgrades for literacy education lab at MS 371 School of Earth, Exploration, and Discovery Harlem at 425 West 130 Street **Responsible Agency**: Department of Education **Location Site Name:** MS 371 School of Earth, Exploration, and Discovery **Address:** 425 WEST 130 STREET, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE. PLEASE CHECK WITH ELECTED OFFICIALS (BP/CC) FOR RESO A FUNDING.
04	309202764C	**Request:** Provide technology upgrade **Explanation:** Ensure that every school and student in CB9 has access to laptops and high-speed WiFi to fully support remote teaching and learning. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.
Department of Environmental Protection			
01	309202706C	**Request:** Other capital budget request for DEP **Explanation:** Provide funds to fully repair damaged/worn/cracked sewer and collection lines, repair damaged 16' interceptor, and fix drainage issues repair sinkhole, replace eroded soil under 12th Ave., repave 12th Ave., and construct sidewalks on the east and west sides of 12th Ave in aftermath of street collapse. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Homeless Services			
01	309202701C	**Request:** Other capital budget request for DHS **Explanation:** Provide funds for acquisition and reconstruction of Ellington Hotel at 610 West 111th Street as potential SGL/LGBTQ housing, especially for homeless youth and seniors. **Responsible Agency**: Department of Homeless Services **Location Address:** 610 WEST 111 STREET, New York, NY, USA	More information is needed from the agency before making a funding decision. The community board should contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	309202701CS	**Request:** Other capital request **Explanation:** Request for DHS and HPD- Provide funding for development of supportive housing at the site where Child Memorial Tabernacle stood; Site should be developed into supportive housing for our most in need communities (seniors, individuals returning from incarceration, and former West Harlem residents in shelters) **Responsible Agency**: Department of Homeless Services **Location Address:** 1763 AMSTERDAM AVENUE, New York, NY, USA	More information is needed from the agency before making a funding decision. The community board should contact the agency.

Department of Housing Preservation & Development

01	309202741C	**Request:** Other capital budget request for HPD **Explanation:** PROVIDE AND EXPAND AFFORDABLE HOUSING UNITS THROUGH ALL AVAILABLE PROGRAMS INCLUDING WORKSPACE FOR ARTISTS (I.E. DAMP. TIL. LISC/ ENTERPRISE. SIP AND LOW-INTEREST LOANS) AGENCY: HOUSING PRESERVATION **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
02	309202742C	**Request:** Other capital budget request for HPD **Explanation:** Provide funding through grants, loans, and tax incentives to develop more than 100 units of afordable housing and arts space using air rights at 3560 Broadway and the adjacent lot which fronts on 147th St. A community based planning effort to renovate and restore the site has been ongoing for more than 3 years. The community vision is to create a multipurpose space that would accommodate several needs outlined by the community and CB9 that have been working on this project. Two developers have paired to design a project that would renovate (and partial restore) the historic theater into arts space, retail and flexible performance space. Available air rights would be used to create housing above the theater portion and on the vacant lot that fronts on West 148 street. **Responsible Agency**: Department of Housing Preservation & Development **Location Address:** 3560 BROADWAY, New York, NY, USA	The agency requires additional information from the community board regarding this request

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03	309202743C	**Request:** Provide more housing for seniors **Explanation:** Provide more funding to construct and renovate housing for seniors, particularly in naturally-occurring retirement communities (NORCs) and restore funding for Section 202 program for seniors. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
04	309202744C	**Request:** Other capital budget request for HPD **Explanation:** HPD - Increase funding for Senior Citizen Home Assistance Program low interest/no interest loans for senior home owners, as well as Residential Emergency Services to Offer Repairs to the Elderly (RESTORE), and Senior Citizen Homeowners' Exemption (SCHE) **Responsible Agency**: Department of Housing Preservation & Development	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
05	309202745C	**Request:** Other capital budget request for HPD **Explanation:** Provide funding for repairs and renovations of Tenant Interim Lease Buildings. Repairs and renovations of TIL buildings and buildings formerly in the TIL program should not be financed through third-party partnerships that leave the successor HDFCs with high levels of debt **Responsible Agency**: Department of Housing Preservation & Development	The agency will accommodate part of this request within existing resources.
06	309202746C	**Request:** Other capital budget request for HPD **Explanation:** Allocate funding for low-interest loans for HDFC's and low/moderate-income homeowners to be used for repairs and facility upgrades. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
07	309202747C	**Request:** Other capital budget request for HPD **Explanation:** Provide funding to construct more supportive housing within CD9. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	309202748C	**Request:** Other capital budget request for HPD **Explanation:** Provide funding for tax incentives to developers to include art spaces (rehearsal/performance and visual arts work space) in their building **Responsible Agency**: Department of Housing Preservation & Development	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
09	309202749C	**Request:** Other capital budget request for HPD **Explanation:** Allocate funds for low-interest/no interest loans for Mitchell-Lama repair loans to Mitchell Lama buildings for Capital repairs. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
10	309202750C	**Request:** Other capital budget request for HPD **Explanation:** Provide funding incentive to developers for affordable housing for artists. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
Department of Parks and Recreation			
01	309202704CS	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide funds to complete the rebuilding of stairs at 133rd St. (St. Nicholas Park), repair and rebuild stairs at 140th and 129th St. (St. Nicholas Park), and 114th Street on the upper level of Morningside Park. **Responsible Agency**: Department of Parks and Recreation	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	309202707C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide funds to renovate St. Nicholas Park Playground at W 133rd Street and St. Nicholas Avenue. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of Saint Nicholas Park **Location Site Name:** Saint Nicholas Park	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
02	309202705CS	**Request:** Other requests for park, building, or access improvements **Explanation:** Provide funds to maintain sidewalks along the North and Southbound corridor of Riverside Drive (bet. Grant's Tomb and the 125th St. Viaduct). **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	309202708C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruct the staircase in Saint Nicholas Park that runs east to west at 134th Street which has been closed for more than a decade. This staircase is an important route within the park, including from the playground and basketball courts at St. Nicholas Avenue to CCNY and the residential areas at St. Nicholas Terrace and beyond. This closed staircase was highlighted in the 2012 Report Card on Large Parks, an independent assessment of the maintenance conditions of parks in all five boroughs. That report noted "[m]ovement through the park is diminished by a closed staircase in the southern portion of the park. This closure resulted in a failing pathways score." **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of Saint Nicholas Park **Location Site Name:** Saint Nicholas Park **Address:** SAINT NICHOLAS PARK, New York, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	309202706CS	**Request:** Other capital budget request for DPR **Explanation:** Continue Funding to provide lighting along bike path as well as other safety measures along Riverside Park (Waterfront) bike path from 110th Street to St. Clair's Place, and Cherry Walk. **Responsible Agency**: Department of Parks and Recreation	This request has already been funded.
03	309202709C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruct W 148th Street steps and provide better lighting at that site in Riverside Park, which are currently partially closed due to safety concerns from deterioration. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Riverside Park **Address:** RIVERSIDE PARK, New York, NY, USA	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
04	309202707CS	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide Funds to Renovate St. Nicholas Park Playground at W 133rd Street and St. Nicholas Avenue **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of St. Nicholas Park **Location Site Name:** St. Nicholas Park Playground	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
04	309202710C	**Request:** Other requests for park, building, or access improvements **Explanation:** Provide funding for public comfort stations at Morningside Park, St. Nicholas Park, Audubon Park @W. 155th St. and West Harlem Piers Park. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	309202711C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide funding to renovate Alexander Hamilton Playground at Hamilton Place. Currently the retaining wall and basketball court are being renovated, but remainder of the park (including playground area and comfort station) require renovations. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
06	309202712C	**Request:** Other requests for park, building, or access improvements **Explanation:** Allocate Funds to complete the rebuilding of stairs at 133rd Street in St. Nicholas Park, repair and rebuild stairs at 140th and 129th Street (St. Nicholas Park); as well as improve lighting in ALL locations. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** St Nicholas Park **Address:** ST NICHOLAS PARK, New York, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
07	309202713C	**Request:** Other requests for park, building, or access improvements **Explanation:** Provide funding to complete the rebuilding of stairs at 114th and 122nd Streets in Morningside Park and improve lighting throughout the park. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
08	309202714C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Provide funds for sidewalk and pathway replacement in and around playgrounds and athletic courts. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	309202715C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Allocate funding to renovate the Jacob Schiff Park playground on Amsterdam Ave and W 136th Street. This is the last component of Jacob Schiff Park that has not been renovated or reconstructed **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Jacob Schiff Playground on Amsterdam Avenue **Address:** JACOB SCHIFF PLAYGROUND, New York, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
10	309202716C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The kayak launch at the West Harlem Piers Park was damaged by Superstorm Sandy and has been locked off from the community since 2012. The community is entitled to kayak access to the Hudson River through the Park as part of the Manhattanville redevelopment agreement. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
11	309202717C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** The rec center building (with comfort stations) in Anunciation Park Playground at W 135th Street and Amsterdam Avenue has been closed for decades. The center could be an invaluable asset to providing summer and year-round programming for youth, which is much-needed post-pandemic. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Uptown Inner City League **Location Site Name:** Anunciation Park Playground Rec Center **Address:** 1505 AMSTERDAM AVENUE, New York, NY, USA	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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12	309202718C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The playground, paving, and comfort stations in Riverbank Playground at W 142nd Street and Riverside Drive are severely dilapidated and in need of reconstruction. Issue include uneven paving, poor drainage, and dilapidated comfort stations. Park is frequently closed due to conditions. **Responsible Agency**: Department of Parks and Recreation	This request is partially funded.
13	309202719C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide funding for turf renovation playground renovation, security upgrades and stadium lighting at Annunciation Playground **Responsible Agency**: Department of Parks and Recreation **Supported by:** Uptown Inner City League **Location Site Name:** Anunciation Playground **Address:** 1503 AMSTERDAM AVENUE, New York, NY, USA	This request is partially funded.
14	309202720C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The area of St. Nicholas Park at St. Nicholas Terrace and W 129th Street containing the basketball and handball courts, picnic area, and barbecue area currently is severely deteriorated, with cracked and uneven pavement that poses a danger to seniors and other users and a liability to the City. The barbecue grills are loose and poorly connected to the cement due to cracks and shifting, the courts need refacing, and the access paths need resurfacing to provide safe access to the site. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Sanitation			
01	309202721C	**Request:** Other capital budget request for DSNY **Explanation:** Maintain funding for Recycling Facilities in NYCHA Developments within CD9 **Responsible Agency**: Department of Sanitation	The agency will accommodate part of this request within existing resources.
Department of Transportation			
01	309202722C	**Request:** Other transportation infrastructure requests **Explanation:** West 120 Street - Riverside Drive & Broadway - install hardened Daylighting and shorten crosswalks **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** CB originally requested angled parking on this block but was denied due to updated guidelines regarding angled parking ADA compliance. DOT can study the feasibility for improved pedestrian and traffic safety measures on this block, per the CB's current request.
02	309202723C	**Request:** Other capital budget request for DOT **Explanation:** Cherry Walk- widen paths and separate pedestrian and bike paths to increase safety and Park access **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DOT can research this request and report back.
03	309202724C	**Request:** Other capital budget request for DOT **Explanation:** Provide funds for the inclusion of Speed Bumps, Special Signage, Traffic Signals, and/or Strategically placed Bollards (needed to protect pedestrians from speeding bicyclists) at the Cherry Walk - Riverside Park Waterfront Bike Path from 110th Street to St. Clair's Place. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** DOT can study the feasibility for improved pedestrian and traffic safety measures along this stretch, per the CB's request.

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04	309202725C	**Request:** Repair or construct sidewalks, curbs, or pedestrian ramps **Explanation:** The junction between 125th St and Amsterdam is one of/if not the busiest in the district. In addition to the commercial traffic and cars, there are five (5) MTA bus lines that converge on that corner. The pedestrian traffic includes every demographic. The curb cuts are in adequate to accommodate wheelchairs, walkers and pedestrians. More importantly during inclement weather, the rain and snow pile with inadequate drainage. This creates dangers for crossing and standing pedestrians. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT can take a look at the current conditions of the pedestrian ramps here and follow up accordingly. Regarding the concerns about drainage, please contact DEP as there may be an issue with the catch basins at this intersection. - (ARTS case DOT-728882-T1D6 was created to reflect the ped ramp request).
05	309202726C	**Request:** Other transportation infrastructure requests **Explanation:** Install crosswalk on west 141st and Hamilton Terrace crossing W14st street to increase safety and Park access **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT can follow up on this request to determine the feasibility. (ARTS case DOT-728878-F9G8 was created to reflect this request.)
06	309202727C	**Request:** Install streetscape improvements **Explanation:** Install crosswalk on 143rd and Convent Ave Crossing on Convent ave **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT will conduct a study to determine the feasibility of this request. (ARTS case DOT-728887-M1L8) was created to reflect this request.)
07	309202728C	**Request:** Upgrade or provide new Select Bus Service (SBS) routes **Explanation:** Install bus lane on W145th street for Bx19 bus **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DOT can study the feasibility of a bus lane along this stretch, per the CB's request.

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08	309202729C	**Request:** Upgrade or provide new Select Bus Service (SBS) routes **Explanation:** Install bus lane on W155th street for SBS Bx 6 bus AND protected bike lane **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DOT and DDC are currently collaborating on a future capital project to build out the existing SBS along 155 Street. DOT will also see if either a protected bike lane or some sort of bike infrastructure can be folded into this upcoming project and will advise the CB accordingly if necessary.
09	309202730C	**Request:** Upgrade or create new greenways **Explanation:** Install protected bike lane on W110th/Cathedral parkway to improve safety **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** DOT can study the feasibility of installing a protected bike lane in this area.
10	309202731C	**Request:** Repair or construct medians, or other street assets **Explanation:** Install hardened daylighting and plantars on W146th and Convent ave **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT can research this request to determine the feasibility.
11	309202732C	**Request:** Upgrade or provide new Select Bus Service (SBS) routes **Explanation:** Install bus lane on W135th street for M11 bus **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DOT can study the feasibility for a bus lane on this stretch, per the CB's request.
12	309202733C	**Request:** Repair or construct sidewalks, curbs, or pedestrian ramps **Explanation:** Install continuous sidewalks on Broadway, Amsterdam Ave and St. Nicholas ave **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** Please clarify the request and specify where along the avenues mentioned there is a need for "continuous sidewalks".

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13	309202734C	**Request:** Repair or construct medians, or other street assets **Explanation:** Install hardened daylighting on St. Nicholas and 124th street **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** MTA bus stop layovers are located at this intersection; CB, DOT and MTA would need to discuss further to determine which daylighting options are feasible.
14	309202735C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Install hardened daylighting on St. Nicholas and West 148th street in order to increase pedestrian safety **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** DOT can study the feasibility for improved pedestrian and traffic safety measures on this block, per the CB's request.
15	309202736C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Install hardened daylighting on Amsterdam and West 155th street to increase pedestrian safety near public school **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** DOT can study the feasibility for improved pedestrian and traffic safety measures along this stretch, per the CB's request.

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Economic Development Corporation			
01	309202737C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** Allocate funds for an existing conditions report on the City-owned site of the former 135th Street Marine Transfer Station to be included in an RFI (request for interest) for the purpose of moving forward with the development of the structure to serve the community. Supporting information: Request Report on the Marine Transfer Station to be included in an RFI (Request for Interest) for the purpose of moving forward with the development of the structure to serve the community. The goal would be to attract developers to support community needs in developing small business enterprises, youth opportunities in education and employment in 21st. century jobs, working in partnership with Community Board 9 and local organizations. **Responsible Agency**: Economic Development Corporation **Supported by:** WEACT for Environmental Justice **Location Site Name:** 135th Street Marine Transfer Station	OMB supports the agency's position.
02	309202738C	**Request:** Other capital budget request for EDC **Explanation:** Requesting a comprehensive streetscape enhancement plan along Amsterdam Avenue from W 135th Street to W 155th Street and Hamilton Place between West 142nd Street and West 143rd Street to revitalize commercial corridor. Streetscape improvements should include daylighting of intersections, installation of tree guards, improved lighting, funding to replace solid rolled shutters with security grille shutters, additional directional signage, delivery bike racks, and repairing Belgium block tree surrounds currently presenting safety hazards due to brick heaving. **Responsible Agency**: Economic Development Corporation **Supported by:** Harlem One Stop	OMB supports the agency's position.

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Health and Hospitals Corporation			
01	309202739C	**Request:** Renovate or upgrade an existing health care facility **Explanation:** Provide capital funding for buildout of Heritage Healthcare space at 1649 Amsterdam Avenue due to forced relocation from DOHMH site at 1727 Amsterdam that is now managed by HHC and is being redeveloped. **Responsible Agency**: Health and Hospitals Corporation **Location Site Name:** Heritage Health & Housing **Address:** 1649 AMSTERDAM AVENUE, New York, NY, USA	Further investigation is required. Contact the agency.
02	309202740C	**Request:** Provide a new or expanded health care facility **Explanation:** Provide funds for buildout of temporary space for Emma L. Bowen Health Center at 530 W 135th Street due to displacement from DOHMH site at 1727 Amsterdam Avenue by an illegal redevelopment run by HHC, which does not own or have jurisdiction over the site. **Responsible Agency**: Health and Hospitals Corporation **Location Site Name:** Emma L. Bowen Community Service Center **Address:** 530 WEST 135 STREET, New York, NY, USA	Further investigation is required. Contact the agency.
Housing Authority			
01	309202708CS	**Request:** Install recycling facilities at NYCHA developments **Explanation:** Maintain funding for recycling facilities at NYCHA developments within CD9. **Responsible Agency**: Housing Authority	Agency supports but cannot accommodate **Explanation:** Recycling is handled by the Department of Sanitation (DSNY). This request should go to that agency.
01	309202752C	**Request:** Other capital budget request for NYCHA **Explanation:** Continue funding for installation of security cameras and improved front door security for Manhattanville, Grant, and Audubon Houses. **Responsible Agency**: Housing Authority	Agency supports but cannot accommodate **Explanation:** We are happy to work with out elected stakeholders to find the funding for this project.

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02	309202709CS	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Provide funds to renovate playground in front of Grant Houses daycare center - 1299 Amsterdam Avenue. PY code was 309202124C **Responsible Agency**: Housing Authority **Location Address:** 1299 AMSTERDAM AVENUE, New York, NY, USA	It is recommended that this request be brought to the attention of your Elected Officials.
02	309202753C	**Request:** Renovate or upgrade public housing developments **Explanation:** Provide funding for exterior, interior, and structural architectural renovations and repairs to Manhattanville Houses. **Responsible Agency**: Housing Authority	Agency supports and can accommodate **Explanation:** 445 Million in comprehensive renovations are coming to Manhattanville Houses thanks to the PACT Program. To learn more, read below. https://nychajournal.nyc/445-million-in-comprehensive-renovations-coming-to-manhattanville-houses/
03	309202754C	**Request:** Renovate or upgrade public housing developments **Explanation:** Provide funding for exterior Interior and structural architectural renovations and repairs to Audubon Housing Development. **Responsible Agency**: Housing Authority	Agency supports and can accommodate **Explanation:** NYCHA and its partners have begun a $137.6M PACT Modernization Project at Audubon Houses. https://nychajournal.nyc/nycha-and-partners-begin-137m-modernization/
Mayor's Office of Criminal Justice			
01	309202751C	**Request:** Other capital budget request for MOCJ **Explanation:** Provide funding to support the development of a location to support training for Trade positions, Entrepreneurial growth and other needs for the formerly incarcerated population. **Responsible Agency**: Mayor's Office of Criminal Justice	This item is not eligible for capital funding.

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New York Public Library			
01	309202711CS	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Provide funds to maintain heating and cooling systems at the George Bruce and Hamilton Grange Libraries **Responsible Agency**: New York Public Library	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
01	309202755C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Allocate funds to build-out unfinished space in the basement behind staff lounge and community room. Buildout is needed to create 600 sq.ft. classroom for OST. work will include new HVAC system, new lighting and power, and security system **Responsible Agency**: New York Public Library **Location Site Name:** Hamilton Grange Library **Address:** 503 WEST 145 STREET, New York, NY, USA	This project is included in the Ten-Year Plan.
02	309202712CS	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Provide funds to install new roofs, windows, doors, fire alarm, security, ADA compliance, elevator replacements, and technology upgrades at George Bruce and Hamilton Grange Libraries **Responsible Agency**: New York Public Library **Location Site Name:** George Bruce and Hamilton Grange Libraries **Address:** HAMILTON GRANGE, New York, NY, USA	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
02	309202756C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Provide funds to replace windows with energy efficient windows at Hamilton Grange Library. **Responsible Agency**: New York Public Library	This project is included in the Ten-Year Plan.

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03	309202757C	**Request:** Other capital budget request for NYPL **Explanation:** Provide funds to install new roofs, windows, doors, fire alarm, security, ADA compliance, elevator replacements, and technology upgrades at George Bruce and Hamilton Grange Libraries **Responsible Agency**: New York Public Library	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
04	309202758C	**Request:** Other capital budget request for NYPL **Explanation:** Provide funds to maintain heating and cooling systems at the George Bruce and Hamilton Grange Libraries **Responsible Agency**: New York Public Library	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
05	309202759C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Allocate funds to maintain an Outdoor Reading Garden on the Westside of the George Bruce Library. (Parcel of Open Space adjacent West of 518 W. 125th Street) **Responsible Agency**: New York Public Library **Location Site Name:** George Bruce Library **Address:** 518 WEST 125 STREET, New York, NY, USA	Further investigation is required. Contact the agency.
06	309202760C	**Request:** Provide new or replacement equipment to a library, including technology **Explanation:** Provide funding for libraries to purchase laptops and WiFi hotspots for use by patrons. **Responsible Agency**: New York Public Library	It is recommended that this request be brought to the attention of your Elected Officials.

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Police Department			
01	309202710CS	**Request:** Provide a new NYPD facility, such as a new precinct house or sub-precinct **Explanation:** Allocate funds to renovate and repair the 26th and 30th Precincts to become ADA compliant. **Responsible Agency**: Police Department	Agency supports and can accommodate **Explanation:** A comprehensive city-wide ADA renovation project is in progress, and the 30th Precinct is included. Other Manhattan North commands will be receiving upgrades; the 26th Precinct is not one of them.

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Administration for Children's Services			
01	309202701E	**Request:** Other expense budget request for ACS **Explanation:** Provide increased funding for youth psychological and psychiatric services, including anti-bullying efforts, to address widespread barriers to mental health services for our children and young people **Responsible Agency**: Administration for Children's Services	This request has already been completed. **Explanation:** Mental health and trauma informed services are critical for the families with which ACS works. Below are some of the ways that these types of programs are infused in the work of ACS: • ACS's prevention service continuum includes models that specifically work with families that have experienced trauma and all of our prevention programs connect families in need to behavioral health services. Some examples of model that focus on trauma and/or mental health services are: --CPP is an intervention model for children ages birth-5 who have experienced at least one traumatic event and/or are experiencing mental health, attachment, and/or behavioral problems. CPP examines how the child's and/or caregiver's trauma histories affect the parent-child relationship. CPP supports and strengthens the caregiver-child relationships to restore the child's sense of safety and attachment. --FT/R is specifically for families where substance use or mental health is the primary issue of the caregiver. The intervention is organized into treatment phases with the support of a Clinical Diagnostic Team. --TST is a trauma-informed clinical and organizational model designed to help understand and address the needs of families with youth who have been exposed to traumatic events and are experiencing emotional and behavioral problems as a result. TST focuses on the interaction between the child's difficulties regulating his/her emotions and the deficits within the child's social environment (home, school, and neighborhood) --MST-CAN is an adaptation of Multisystemic Therapy (MST) and was developed to treat families with children aged 6 to 18 that have come to the attention of ACS due to high risk and safety issues. MST-CAN is reserved only for very

Priority	Tracking Code	Project Information	Adopted Budget Response
			high-risk cases. MST-CAN therapists complete a functional assessment of the family and safety plans. Therapists provide treatment in the home, including parent training; safety planning; substance use treatment; Post-Traumatic Stress Disorder (PTSD) treatment for children, youth and adults; anger management; marital therapy; and family therapy. Understanding that children and youth who come into foster care have often experienced trauma, in addition to the state required foster parent training, we require additional training for our foster parents called TRIPP, Trauma-Responsive and Informed Parenting Program (TRIPP). TRIPP is a learning program designed to prepare and support foster parents to care for children who have experienced trauma and may have therapeutic needs. This comprehensive training applies a trauma-informed lens and includes intensive preparation and development components that reflect the capacities required of foster parents. The training tackles separation, loss, grief, trauma, and differences of race and culture in foster care. TRIPP supports caregivers' ability to determine their own capacity to parent and/or explore additional supports, resources, or training needed to gain the capacity to parent. It also prepares caregivers by increasing their knowledge and ability to understand and respond to the unique needs of children placed in their care. TRIPP allows participants to practice examining and reinterpreting the behavior of children, in order to appropriately respond to their underlying thoughts, feelings and needs, rather than react to their behavior.

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02	309202702E	**Request:** Provide, expand, or enhance housing assistance for youth that are leaving foster care **Explanation:** Provide funding for supported housing for aged-out youth within foster care facilities throughout the borough of Manhattan. **Responsible Agency**: Administration for Children's Services	This request has already been completed. **Explanation:** Young people can remain in foster care up until age 21 in NYC (not 18). In addition, ACS does not discharge youth to homelessness (and will let those who are 21 and do not yet have stable housing remain in care.) For youth leaving foster care, ACS and its contracted provider agencies are providing support to connect youth/families to safe, affordable and stable housing. ACS and its contracted providers assess housing needs and support youth/families with the NYCHA Public Housing and supportive housing application process as well as the CITYFHEPS or Housing Choice Voucher (HCV) Section 8 application process. ACS has also contracted with a service provider (AnthosHome) which offers housing navigation and stabilization support – to help young adults and families who are issued a voucher. ANTHOS|HOME supports the head of household locate, secure and move into an apartment using their voucher and then maintain housing stability with aftercare services through the recertification/lease renewal period. All youth who have been housed through our work with Anthos have remained stably housed. Ensuring housing stability for families and youth is critical and a priority. ACS does not discharge youth to shelter. ACS is continuing to strengthen support systems and exploring new strategies to better connect child welfare-involved families and youth aging out of foster care to permanent affordable housing and maintaining housing stability. ACS provides the following resources: o The ACS housing subsidy grant, which can provide a recurring subsidy of up to $725 per month support for youth aging out of foster care

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			-secure and maintain a market-rate apartment without a housing voucher. The Housing Grant also allows for a one-shot grant of up to $4,350 to help with security deposit, first month's rent and furniture expenses. o Support with the HRA supportive housing application for youth exiting foster care o Support with the application for NYCHA public housing, where youth who are ACS involved receive a priority code (N-0). o Support with the application for Section 8 vouchers: Housing Choice Vouchers (HCV), Family Unification Program (FUP) or Foster Youth to Independence (FYI) and referral to ANTHOS|Home for housing navigation services. o Support with the application for CityFHEPS and referral to ANTHOS|Home for housing navigation services To support youth, ACS has continued to expand and invest in Fair Futures and College Choice, as well as support vocational training. Fair Futures supports youth ages 11-26 who are in and have left foster care. The program provides tutoring supports and coaches (starting at age 14). In addition, ACS's College Choice program, which provides tuition, housing and a daily stipend has doubled the number of youth in foster care attending college. Given the success of these programs, the city invested over $40 million in the Youth Safety and Success Initiative (YSSI), which expands four successful programs currently being implemented and one slated to launch in FY26. The programs include Fair Futures, College Choice, GirslJustUs and Assertive Community Engagement and Success (ACES) and one new program, Career Choice/Workforce Ready. These programs will reach a total of nearly 8,000 participants (an expansion of almost 3,000 young people) and help connect more youth with counseling, careers, college opportunities, and more. YSSI supports

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			youth in both our foster care and juvenile justice programs. Starting in FY26, ACS will have $13 million more dollars to invest in Fair Futures programming, which enhances the $30.7 already baselined in our budget. Beginning in FY27 and beyond, another $23.5 million will be added. Of this new funding a portion was allocated specifically for foster care providers totaling $10.4 million in FY 26 and $18.8 million beginning in FY27. This is in addition to the baseline funding of $23.9M for foster care providers. The remainder of the funding will serve youth in juvenile justice programs and fund training and implementation support delivered by the Center for Fair Futures. • Fair Futures: This first-of-its-kind program already serves more than 4,300 young people by connecting youth in foster care and the juvenile justice system between the ages of 11-26 with tutoring and coaching to build life skills, set academic, housing, career goals and more. This investment will allow an additional 2,000 youth to be served. • College Choice: Established in 2022, this program offers college tuition, room and board assistance, individualized support and stipends for young people in foster care. The program had more than 400 students in the fall of 2024 and with this funding can serve over 500 students by FY 27. • Career Choice/Workforce Ready: This new program builds off the success of College Choice and connects young people in foster care who do not go to a two or four-year college but are participating in vocational and job readiness training with financial and social support . Additionally, youth will receive a daily cash stipend This funding will also allow for an expansion to DYCD’s Advance and Earn program beginning in FY26.

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Department for the Aging			
01	309202704E	**Request:** Other expense request **Explanation:** DOE, DASNY, DFTA, and all other relevant agencies should continue food distribution and anti-hunger efforts through programs include GLWD, Meals on Wheels, Senior center hot meals, and other food distribution efforts like GetFoodNYC and meals hubs at DOE schools. Libraries, faith-based organizations, and NYCHA offices should also be considered for food distribution efforts. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
02	309202705E	**Request:** Other expense budget request for DFTA **Explanation:** Provide funds to repair Hamilton Grange Senior Center damaged by flooding during Hurricane Ida, including kitchen renovation (with new freezer, stove, counters, and working sink), repair of floors, and replacement of boiler **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
03	309202706E	**Request:** Other expense budget request for DFTA **Explanation:** Allocate funding for WiFi and tablet/laptops and digital literacy initiatives (including education around scams) for low-income seniors isolated by the COVID-19 pandemic and the digital divide in New York **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of City Planning			
01	309202707E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** Provide funding for rezoning study for Morningside Heights. **Responsible Agency**: Department of City Planning	Agency does not support and cannot accommodate **Explanation:** The Morningside Heights study is underway with the New York City Council as the applicant.

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Department of Cultural Affairs			
01	309202708E	**Request:** Provide more public art **Explanation:** Increase funding for community-accessible arts services (art strolls, art installations in parks and malls, concerts in parks, libraries, etc.). Arts are a critical part of our community's economy and cultural fabric. **Responsible Agency**: Department of Cultural Affairs	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
Department of Education			
01	309202709E	**Request:** Provide more funds for teaching resources such as classroom material **Explanation:** Provide funding for year-round Schoolwide Resources Pantry for PS/MS 161 Don Pedro Albizu Campos school for school uniforms, school supplies, shoes and socks, and food to support students from families unable to provide these resources. **Responsible Agency**: Department of Education **Location Site Name:** PS/MS 161 Don Pedro Albizu Campos	Please contact the Agency directly and promptly for more information (917-455-0513)
02	309202710E	**Request:** Assign more non-teaching staff, e.g., to provide social, health and other services **Explanation:** Provide funding for a social worker at MS/HS 362 Columbia Secondary School for Math, Science, Engineering, and Technology to provide additional wrap-around behavioral and psychological support services **Responsible Agency**: Department of Education **Location Site Name:** MS/HS 362 Columbia Secondary School for Math, Science, Engineering, and Technology	Please contact the Agency directly and promptly for more information (917-455-0513)

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	309202711E	**Request:** Assign more teaching staff **Explanation:** Fund a fine arts teacher position at PS 517 Teachers College Community School **Responsible Agency**: Department of Education **Location Site Name:** PS 517 Teachers College Community School	Please contact the Agency directly and promptly for more information (917-455-0513)
04	309202712E	**Request:** Other expense budget request for DOE **Explanation:** Provide funding for professional development in Math and ELA at PS 36 Margaret Douglas at 123 Morningside Drive **Responsible Agency**: Department of Education **Location Address:** 123 MORNINGSIDE DRIVE, New York, NY, USA	Please contact the Agency directly and promptly for more information (917-455-0513)
05	309202713E	**Request:** Assign more teaching staff **Explanation:** Provide funding for Interventionist to specialisze and support literacy needs and mandated NYCPS MTSS expectations as PS 125 The Ralph Bunche School. **Responsible Agency**: Department of Education **Location Site Name:** PS 125 The Ralph Bunche School **Address:** PS 125, New York, NY, USA	Please contact the Agency directly and promptly for more information (917-455-0513)
06	309202714E	**Request:** Assign more non-teaching staff, e.g., to provide social, health and other services **Explanation:** Provide funding for a special education compliance coordinator at PS 125 The Ralph Bunche School **Responsible Agency**: Department of Education **Location Site Name:** PS 125 The Ralph Bunche School **Address:** PS 125, New York, NY, USA	Please contact the Agency directly and promptly for more information (917-455-0513)

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	309202715E	**Request:** Other educational programs requests **Explanation:** Provide funding for development of culturally sensitive curriculum, for use within CD9 schools in cooperation with the Community Education Councils for Districts 5, and 6 recognizing the historical contributions of figures, movements, and more from diverse set of communities within CD9, including African American, Caribbean, Latino, and LGBTQ communities. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
08	309202716E	**Request:** Assign more non-teaching staff, e.g., to provide social, health and other services **Explanation:** PS/IS 210 cannot currently serve as a community hub for after-school and other community programming because they do not have the funds for the increased custodial, security, and other staffing needs to keep the building open. **Responsible Agency**: Department of Education **Location Site Name:** PS/IS 210 21 CENTURY ACADEMY, New York, NY, USA	Please contact the Agency directly and promptly for more information (917-455-0513)
09	309202717E	**Request:** Provide more funds for teaching resources such as classroom material **Explanation:** Please provide Funding to create a Hydroponic Science Lab/Farm Classroom in an existing Classroom at PS/MS 517, Manhattan. **Responsible Agency**: Department of Education **Location Site Name:** PS/MS 517 Mann **Address:** 168 MORNINGSIDE AVENUE, New York, NY, USA	Please contact the Agency directly and promptly for more information (917-455-0513)
Department of Environmental Protection			
01	309202718E	**Request:** Other expense budget request for DEP **Explanation:** Increase funding for water and sewer maintenance. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Health and Mental Hygiene			
01	309202719E	**Request:** Other programs to address public health issues requests **Explanation:** Provide funds to increase reach of infant mortality reduction initiatives. Despite a decrease in infant mortality across the city, the rate in Morningside Heights, Manhattanville, and Hamilton Heights is still almost five times higher than the rate in the Upper East Side. We think this is due to our high rate of poverty, lack of adequate parents in good health Our community as a high rate of poverty (food insecurity, lack of access to health insurance, unhealthy housing, joblessness) as well as strokes, diabetes and asthma and individuals returning to community post incarceration. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DOHMH agrees maternal mortality among communities of color continues to be a public health concern and we are looking into ways of expanding services and education
02	309202720E	**Request:** Other programs to address public health issues requests **Explanation:** Fund a continuation of and more frequent data collection for the New York City Community Air Survey. Data is currently only available through 2018 and gathered during a two-week period each quarter. DOHMH should invest in continuous air quality monitoring to better capture real-time air quality shifts and conditions. The current combination of NYCCAS, 311, and 911 calls is not working to capture immediate violations. We have a very high rate of asthma and need during times of COVID all respiratory triggers in our community. We need a separate reporting system for Riverbank. 311 calls are insufficient for tracking real-time air quality problems and events. **Responsible Agency**: Department of Health and Mental Hygiene	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
03	309202721E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Increase funds for Pest Control to reduce mosquito, rat, bedbug, and other pest populations within CD9. Preference should be given to non-toxic solutions that do not pose health risks to residents. **Responsible Agency**: Department of Health and Mental Hygiene	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	309202722E	**Request:** Other programs to address public health issues requests **Explanation:** Expand lead testing efforts to test every child in NYCHA developments and children in buildings identified by HPD and DOB as poorly-maintained or likely to contain lead paint or other lead dust based on age, violations, and other data. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
05	309202723E	**Request:** Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc. **Explanation:** Expand culturally-literate public education around stroke and other cardiac events like the Hip-Hop Stroke program at Harlem Hospital for audiences including African, Mexican, and Dominican communities. Heart disease is the leading cause of death in CB9 (943 deaths 2019) The rate of stroke hospitalizations in Morningside Heights and Hamilton Heights (364) is higher than both the Manhattan (264) and citywide rates (140)& High blood pressure being the leading risk factor for stroke. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
Department of Homeless Services			
01	309202703E	**Request:** Expand street outreach **Explanation:** Increase funding for dedicated outreach personnel for consistent relationship building outreach to homeless in CD9, particularly with enough staffing capacity to conduct daily outreach at hotspots in 3 block radius around Montefiore Park on W 137th Street and Broadway. **Responsible Agency**: Department of Homeless Services	Funding and/or headcount was recently added. OMB supports the agency's position as follows:

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Housing Preservation & Development			
01	309202739E	**Request:** Provide, expand, or enhance community outreach on HPD programs and services **Explanation:** Provide funding to train skilled professional technical assistance to struggling HDFC's and all homeowners within CD9. **Responsible Agency**: Department of Housing Preservation & Development	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Please refer to the Homeowner Resource Center "https://www.nyc.gov/site/hpd/services-and-information/homeowner-resources.page"
02	309202740E	**Request:** Provide, expand, or enhance programs for housing inspections to correct code violations **Explanation:** Allocate additional funding for Code Enforcement Personnel at HPD to inspect rental buildings and if necessary conduct repairs through the Alternative Enforcement Program (AEP), especially mold and lead. HDFCs should not be put in AEP. **Responsible Agency**: Department of Housing Preservation & Development	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
03	309202741E	**Request:** Other expense budget request for HPD **Explanation:** Fund additional staff positions for HPD to investigate and enforce laws to prevent people from illegally renting out rooms in apartments as SROs and renting out illegal spaces (eg. boiler rooms) for people to sleep. **Responsible Agency**: Department of Housing Preservation & Development	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** HPD does not administer this program. Illegal occupancy falls under DOB's jurisdiction and not HPD.
04	309202742E	**Request:** Provide, expand, or enhance tenant protection programs **Explanation:** Increase funding for community-based tenant protection groups to educate tenants about new rent laws and assist with legal representation. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	309202743E	**Request:** Other housing oversight and emergency housing programs **Explanation:** Provide funding for staff enforcement to prevent and undo illegal deregulation of apartments in buildings receiving J-51 and 421a tax credits. **Responsible Agency**: Department of Housing Preservation & Development	Funding and/or headcount was recently added. OMB supports the agency's position as follows:
06	309202744E	**Request:** Provide, expand, or enhance programs for homeowners and first-time homebuyers **Explanation:** Funding for additional NYC Accelerator technical services for HDFCs and small property owners to comply with Local Law 97 **Responsible Agency**: Department of Housing Preservation & Development	Funding and/or headcount was recently added. OMB supports the agency's position as follows:
Department of Parks and Recreation			
01	309202724E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Fund staffing of PEP or other DPR personnel to man new kiosk in Montefiore Square Park **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Montefiore Square Park **Address:** MONTEFIORE SQUARE, New York, NY, USA	This request is not recommended for funding.
02	309202725E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Increase the number of Parks Enforcement Patrol Officers, Foot/Bicycle/Cars assigned to fixed patrols within CB9 specifically in Jacob Schiff Park and playground, which has experienced increase criminal activity and is attached to PS 192. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	309202726E	**Request:** Other street trees and forestry services requests **Explanation:** Provide funds needed for pruning trees throughout parks, plazas and community gardens to deter illegal activity within CD9. **Responsible Agency**: Department of Parks and Recreation	This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.
Department of Sanitation			
01	309202727E	**Request:** Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws **Explanation:** Increase funding for additional Sanitation Enforcement Officers within Community District 9. Overturned trash cans, litter from illegal street vending, street litter and food scraps have become more prevalent on sidewalks and outside businesses, leading to more unaddressed sanitation violations. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request, but funding is not available at this time.
02	309202728E	**Request:** Provide more frequent litter basket collection **Explanation:** The presence of additional garbage from people being outside more due to COVID, combined with the reductions to street bin collection, has led to an increase of trash on the streets and accompanying increases of rodent populations. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Current levels of litter basket service was baselined in DSNY's budget. Additional service would require an increase in funding.
Department of Small Business Services			
01	309202729E	**Request:** Provide or expand business education to businesses and entrepreneurs **Explanation:** Provide funding to increase access to business support centers that offer mentorship programs that help connect local businesses with investment capital and potential partnerships, particularly businesses suffering COVID-related business losses. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Youth & Community Development			
01	309202730E	**Request:** Other expense budget request for DYCD **Explanation:** Provide funding to facilitate a youth outreach and enrichment programming effort which will allow opportunities to connect children and their families with necessary resources: youth programs, internships, health clinics, job training and placement, cultural activities, etc. **Responsible Agency**: Department of Youth & Community Development	This request has already been completed. **Explanation:** Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
01	309202747E	**Request:** Other expense budget request for MOCJ **Explanation:** Fund an expansion of the Cure Violence Program into Hamilton Heights from W 134th to W 143rd Streets between Riverside Dr and St. Nicholas Ave using an existing CV provider. There were at least 13 shootings in the area in 2019 and approximately 10 YTD in 2020. An increase in narcotics dealing by gangs based in the Bronx has lead to local neighborhood youth being recruited as lookouts, runners, and other positions involved in the dealing of narcotics. Proven methods of intervening with youth, preventing violence, and steering youth into education, employment, or enrichment programs are needed. **Responsible Agency**: Department of Youth & Community Development	Agency supports but cannot accommodate **Explanation:** The Office of Neighborhood Safety funds anti-violence programs in all boroughs.
03	309202732E	**Request:** Provide, expand, or enhance the Summer Youth Employment Program **Explanation:** Provide funding for additional Summer Youth Employment Program placements/positions for youth residing in Community District 9 **Responsible Agency**: Department of Youth & Community Development	This request has already been completed. **Explanation:** Each summer, NYC supports 100,000 youth jobs through the Summer Youth Employment Program. Applicants may choose programs in any neighborhood.
04	309202733E	**Request:** Other expense budget request for DYCD **Explanation:** Provide and increase funding to create programming for mental health counseling & psychological support services at the M. L. Wilson Boys & Girls Club at 525 W. 145th St.. Services should support LGBTQ+, trans/gender non-conforming, and Black/Latinx youth and elders. **Responsible Agency**: Department of Youth & Community Development	Agency supports but cannot accommodate **Explanation:** Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	309202734E	**Request:** Other expense budget request for DYCD **Explanation:** Provide funding for after-school and weekend programs for young people at Our Children's Foundation at 527 W 125th Street to help young people recover from learning loss during the COVID-19 pandemic **Responsible Agency**: Department of Youth & Community Development	Agency supports but cannot accommodate **Explanation:** DYCD cannot fund individual organizations outside of the RFP process.
06	309202735E	**Request:** Provide, expand, or enhance street outreach services **Explanation:** Provide funding for dedicated personnel for community liaison(s) in Community District 9 to conduct regular, ongoing relationship-building and service referrals outreach to homeless SGL/LGBTQ+ youth **Responsible Agency**: Department of Youth & Community Development	This request has already been completed. **Explanation:** DYCD funds a 24 drop in center for Runaway and Homeless Youth on West 125th Street. The program is provided by Streetworks and works with youth from CD 9.
07	309202736E	**Request:** Other expense budget request for DYCD **Explanation:** Provide Funding support to restore free, high-quality after-school programming for students at PS 125. This is the second year the school has received no funding, which previously allowed us to offer after-school services at no cost to families. **Responsible Agency**: Department of Youth & Community Development **Location Site Name:** PS125 **Address:** 425 WEST 123 STREET, New York, NY, USA	This request has already been completed. **Explanation:** DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program.
08	309202737E	**Request:** Other expense budget request for DYCD **Explanation:** Request to provide funds to purchase equipment for structured physical activities and after-school Sports programs at PS 129 Mann. **Responsible Agency**: Department of Youth & Community Development **Location Site Name:** PS129 **Address:** 425 WEST 130 STREET, New York, NY, USA	Agency supports but cannot accommodate **Explanation:** Nonprofit organizations interested in DYCD funding for sports activities are encouraged to apply for funds through the Neighborhood Youth Team Sports program.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Economic Development Corporation			
01	309202738E	**Request:** Other expense budget request for EDC **Explanation:** Maintain funding for job training and placement for adults within CD9 **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.
Housing Authority			
01	309202748E	**Request:** Other public housing maintenance, staffing and management requests **Explanation:** Provide funding for HHAP Program that aims to improve the health & well-being of NYCHA residents. Health workers are requested from the local community to offer health information on asthma, diabetes, and high blood pressure. **Responsible Agency**: Housing Authority	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYCHA's staffing is constrained by federal budget allocations but NYCHA strives to maintain a high level of service across it's portfolio. I would ask this question to the Department of Health.
02	309202749E	**Request:** Other public housing maintenance, staffing and management requests **Explanation:** Continue funding for maintenance staff to control garbage and refuse. **Responsible Agency**: Housing Authority	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYCHA staff cleans development buildings and grounds daily. Please direct residents to report any issues by calling the Customer Contact Center or using the NYCHA app or website. NYCHA's staffing is constrained by federal budget allocations but NYCHA strives to maintain a high level of service across it's portfolio. To increase staff for garbage collection staff, I would reach out to DSNY (Department of Sanitation)

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Priority	Tracking Code	Project Information	Adopted Budget Response
Landmarks Preservation Commission			
01	309202746E	**Request:** Other expense budget request for LPC **Explanation:** Provide funds for the historical study of West Harlem between West 135th Street and W 155th for the express purpose of determining the merit of the proposed West Harlem Historic District area, including identifying whether potential smaller areas may merit consideration for designation as a historic district **Responsible Agency**: Landmarks Preservation Commission	Agency does not support and cannot accommodate **Explanation:** LPC's Research Department continuously surveys neighborhoods across the city, and the agency completed an extensive survey of the West Harlem Neighborhood in 2023. LPC designates new individual landmarks and historic districts in the context of the agency's priorities.
Mayor's Office of Management and Budget			
01	309202756E	**Request:** Other community board facilities and staff requests **Explanation:** Maintain and Increase budget for ALL Community Boards. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.
02	309202757E	**Request:** Other expense request **Explanation:** +Mayor's Office of Immigrant Affairs; Increase funding for outreach programs dedicated to immigrants in an effort to raise awareness and address safety issues, with dedicated outreach to LGBTQ immigrants. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.
New York Public Library			
01	309202753E	**Request:** Extend library hours, expand library programs, and enhance library collections **Explanation:** Increase NYPL funding to provide initiatives such as outdoor programming and continued digital services **Responsible Agency**: New York Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	309202731E	**Request:** Other expense budget request for DYCD **Explanation:** Provide funding for libraries to increase access to information through use of technology, staff, and signage for residents to get info in multiple languages for services, educational and employment opportunities. **Responsible Agency**: New York Public Library	Further investigation of this request is needed. Contact the agency.
02	309202754E	**Request:** Extend library hours, expand library programs, and enhance library collections **Explanation:** Maintain funds to continue six-day service including increased hours, programming, collections, and sufficient staff to support theses functions. **Responsible Agency**: New York Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
03	309202755E	**Request:** Extend library hours, expand library programs, and enhance library collections **Explanation:** Increase NYPL funding to provide initiatives such as outdoor programming and continued digital services **Responsible Agency**: New York Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
Police Department			
01	309202751E	**Request:** Other expense request **Explanation:** Run a continuous gun by back program with a community partner. Compared to the rest of Manhattan we have a high incidence of gun violence. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	309202752E	**Request:** Other NYPD programs requests **Explanation:** 30th Precinct Community Council does not receive funding to do community engagement, safety awareness and education trainings, and other programming to improve public safety and police-community relations. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Community Councils conduct their own funding.
Transit Authority			
01	309202750E	**Request:** Other transit service requests **Explanation:** Provide funds for a feasibility study to improve speeds on all bus lines within CD9. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Buildings			
01	310202701C	**Request:** Other capital budget request for DOB **Explanation:** MCB10 requests $2 million Religious Building Repair Program, focusing on roof repairs, structural stabilization, system upgrades and ADA compliance, that would support the large church community and religious institutions in Central Harlem. **Responsible Agency**: Department of Buildings	For more information, please contact the agency.
Department of Cultural Affairs			
01	310202702C	**Request:** Other cultural facilities and resources requests **Explanation:** Seek $5M to Create a dedicated fund for CB10 to acquire and renovate underutilized City or private real estate into permanent, multi-disciplinary cultural hubs (theatre, dance, gallery, rehearsal) with at least 50% of the space designated for rent-subsidized use by emerging Harlem-based organizations. (The capital request is for the initial funding of this program.) **Responsible Agency**: Department of Cultural Affairs	More information is needed from the community board before making a funding decision. The community board should contact the agency.
02	310202703C	**Request:** Other cultural facilities and resources requests **Explanation:** Seek $800K to Establish a new expense line for direct operational grants and a technical assistance program for 20 small-to-mid-size emerging Harlem-based arts groups. Funds are specifically for space rental, administrative support, and an annual operating subsidy. **Responsible Agency**: Department of Cultural Affairs	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	310202704C	**Request:** Other capital budget request for DOE **Explanation:** We request $5 million dollars. Fund must be allocated to support in school and afterschool programs for youth. Scholarships, mentors, and a path to keep children focused on school and to excel in their school work while also proving a place for them to be while parents' work. Keep children occupied with the advancement of their own education means less access and exposure to crime or negative experiences on the streets. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** THIS IS NOT A BUDGET REQUEST. CONTACT DOE.
01	310202722C	**Request:** Renovate other site component **Explanation:** Capital Request for Frederick Douglas Academy (PS 499) for a Culinary Arts Training Space for $200,000 to enhance student programming and skillsets. **Responsible Agency**: Department of Education **Supported by:** New York City Council Member Yusef Salaam Manhattan Borough President's Office **Location Site Name:** Frederick Douglas Academy **Address:** 2581 ADAM CLAYTON POWELL BOULEVARD, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Cannot commit to at this time, for possible future consideration.
02	310202723C	**Request:** Renovate interior building component **Explanation:** Capital request for PS 154 - Harriet Tubman Learning Center of $150,000 for a Refurbished Auditorium **Responsible Agency**: Department of Education **Supported by:** New York City Council Member Yusef Salaam Manhattan Borough President's Office **Location Site Name:** Harriet Tubman Learning Center **Address:** 250 WEST 127 STREET, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** AUDITORIUM UPGRADE IN SCOPE.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	310202724C	**Request:** Renovate interior building component **Explanation:** Capital Requests for PS 123: Mahalia Jackson for a refurbished auditorium **Responsible Agency**: Department of Education **Supported by:** New York City Council Member Yusef Salaam Manhattan Borough President's Office **Location Site Name:** PS 123 M JACKSON, New York, NY, USA **Address:** 301 WEST 140 STREET, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** RESO A AUDITORIUM IN SCOPE.
04	310202725C	**Request:** Renovate interior building component **Explanation:** PS 92 - Mary McCloud Bethune's capital request of $150,000 for a Refurbished Auditorium **Responsible Agency**: Department of Education **Supported by:** New York City Council Member Yusef Salaam Manhattan Borough President's Office **Location Site Name:** PS 92, New York, NY, USA **Address:** 222 WEST 134 STREET, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** RESO A AUDITORIUM IN SCOPE.
05	310202726C	**Request:** Provide technology upgrade **Explanation:** PS/MS 46: STEM Innovation: Hydroponics Lab Equipment for $100,000 **Responsible Agency**: Department of Education **Supported by:** New York City Council Member Yusef Salaam Manhattan Borough President's Office **Location Site Name:** PS 46 TAPPAN, New York, NY, USA **Address:** 2987 FREDERICK DOUGLASS BOULEVARD, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Funding Not Available. Capital work for SCA.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	310202727C	**Request:** Renovate or upgrade an elementary school **Explanation:** Capital Budget Request for PS 194 Countee Cullen of $200,000 for a Refurbished Library and Auditorium **Responsible Agency**: Department of Education **Supported by:** New York City Council Member Yusef Salaam Manhattan Borough President's Office **Location Site Name:** P S 194, New York, NY, USA **Address:** 244 WEST 144 STREET, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** RESO A AUDITORIUM IN SCOPE.
07	310202728C	**Request:** Renovate interior building component **Explanation:** Capital Request for MS/ HS 670 Thurgood Marshall Academy of $150,000 for Cafeteria Upgrade **Responsible Agency**: Department of Education **Supported by:** New York City Council Member Yusef Salaam Manhattan Borough President's Office **Location Site Name:** THURGOOD MARSHALL ACADEMY LS, New York, NY, USA **Address:** 200 WEST 135 STREET, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.
08	310202729C	**Request:** Renovate exterior building component **Explanation:** PS 200 - James McCune Smith School Capital Request of $145,000 for a playground **Responsible Agency**: Department of Education **Supported by:** New York City Council Member Yusef Salaam Manhattan Borough President's Office **Location Site Name:** PS 200 - James McCune Smith School **Address:** 2589 ADAM CLAYTON POWELL JR BOULEVARD, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** RESO A PLAYGROUND REFERRED TO LEGISLATOR FOR FUNDING. CONTACT YOUR ELECTED OFFICIAL.

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	310202730C	**Request:** Renovate or upgrade an elementary school **Explanation:** PS 133 Fred R. Moore's Capital Request of $150,000 for a Refurbished Gymnasium **Responsible Agency**: Department of Education **Supported by:** New York City Council Member Yusef Salaam Manhattan Borough President's Office **Location Site Name:** PS 133 Fred R Moore **Address:** 2121 5 AVENUE, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.
10	310202731C	**Request:** Provide technology upgrade **Explanation:** Capital Request for PS / MS 161 Pedro Albizu Campos of $150,000 for Tech Lab and Playground Upgrade **Responsible Agency**: Department of Education **Supported by:** New York City Council Member Yusef Salaam Manhattan Borough President's Office **Location Site Name:** PS / MS 161 Pedro Albizu Campos **Address:** 499 WEST 133 STREET, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.
11	310202732C	**Request:** Renovate or upgrade an elementary school **Explanation:** Capital Budget Request for PS/MS 517 Teachers College Community School of $100,000 for STEM Innovation: Hydroponics Lab Equipment **Responsible Agency**: Department of Education **Supported by:** New York City Council Member Yusef Salaam Manhattan Borough President's Office **Location Site Name:** PS/ MS 517 **Address:** 168 MORNINGSIDE AVENUE, New York, NY, USA	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Looking into capital funding source. LLW#140028

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	310202705C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Seek $27M for Revitalization, flood resilience, greenway integration, comfort stations, public restroom installation, lighting, and safety infrastructure. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** HARLEM RIVER PARK, New York, NY, USA **Address:** 233 EAST 128 STREET, New York, NY, USA	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
02	310202706C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Seek $1.5M for Comprehensive capital upgrade for the Jackie Robinson Park Dome/Amphitheater, including lighting, sound, climate control, and seating to facilitate year-round, high-quality programming for major community events like Harlem Week and SummerStage. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** JACKIE ROBINSON PARK, New York, NY, USA **Address:** 85 BRADHURST AVENUE, New York, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	310202707C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Seek $5M for Upgrades to courts, landscaping, lighting, ADA compliance and infrastructure beyond currently funded projects. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** SAINT NICHOLAS PARK, New York, NY, USA **Address:** 414 WEST 141 STREET, New York, NY, USA	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	310202708C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Seek $8M for Neighborhood Playgrounds (Abraham Lincoln, Williamson, MLK Jr., Playground 123, Strivers' Row, P.S. 175, P.S. 149). Resurfacing, ADA accessibility, safety and play equipment upgrades **Responsible Agency**: Department of Parks and Recreation	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
05	310202709C	**Request:** Other capital budget request for DPR **Explanation:** Seek $1M for Public art and heritage restoration (murals, interpretive signage). **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** HARLEM RIVER PARK, New York, NY, USA **Address:** 233 EAST 128 STREET, New York, NY, USA	This request has already been funded.
06	310202710C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Seek $800k for Capital upgrade for the Richard Rodgers Amphitheater in Marcus Garvey Park (Mount Morris Park), including modern sound systems, stage repair, and improved seating to maintain its function as an essential cultural venue. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** MARCUS GARVEY PARK, New York, NY, USA **Address:** 18 MOUNT MORRIS PARK WEST, New York, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
07	310202711C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Request $3M for Public restroom construction, additional lighting, secure pickleball storage, and site upgrades. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** JACKIE ROBINSON PARK, New York, NY, USA **Address:** 85 BRADHURST AVENUE, New York, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Sanitation			
01	310202712C	**Request:** Other garbage collection and recycling infrastructure requests **Explanation:** MCB10 requests $1,500,000 to install 65 high-volume containers in key business areas and maintain the cleanliness of 116th Street, 125th Street, 135th Street and 145th Street **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Small Business Services			
01	310202713C	**Request:** Other capital budget request for SBS **Explanation:** We seek $2.5M to develop a multi-use innovation and co-working space dedicated to small business support, training in e-commerce and digital tools, incubation for MWBEs, and access to capital networks. The hub would serve as a central location for mentorship, technical assistance, and job creation. **Responsible Agency**: Department of Small Business Services	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** SBS does not have funding to expand our Business Solution Centers at this time. SBS is proud to offer, both virtually and in-person at our Business Solutions Centers, businesses 1-1 support, courses and webinars, support in accessing capital, and free legal services. Though not a co-working space, our Business Solutions offer entrepreneurs connections to free services to start, operate, and grow their business. Connections include support for M/WBE certification and mentorship networks. SBS offers the M/WBE Mentors program, a peer mentorship program for NYC M/WBEs. These mentors provide insight to M/WBEs needed to succeed and chart their own path of growth through government contracting our business education offering, we offer free business courses/webinars to help businesses develop their marketing and promotional skills. We encourage any entrepreneurs interested in receiving support to call our Small Business Hotline, 888-SBS-4NYC. SBS is always open to exploring new programming, including an incubator programming pending availablity of resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Economic Development Corporation			
01	310202714C	**Request:** Other capital budget request for EDC **Explanation:** We seek $3M to fund the installation of high-speed public broadband and Wi-Fi access points across major corridors (125th Street, ACP Boulevard, Lenox Avenue) and NYCHA developments within Community District 10. This project will close the digital divide, support small businesses, and enhance access to education and telehealth services. NYC Office of Technology and Innovation (OTI). **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.
Human Resources Administration			
01	310202715C	**Request:** Other capital budget request for HRA **Explanation:** $200,000 to support the growing African population. This includes $50,000 for the African Services Committee to conduct a survey on 116th and 125th Streets, assessing educational and skill levels. An additional $150,000 is proposed for Afrikana, a non-for-profit organization located at 685 Malcolm X Blvd NY, NY 10027, to provide essential services, such as job placement, language training, legal support, and assistance for street vendors to transition into the formal economy. **Responsible Agency**: Human Resources Administration	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Landmarks Preservation Commission			
01	310202716C	**Request:** Other housing support requests **Explanation:** $50,000 to create a Preservation Resource Center under the Save Harlem Now or J. Max Bond Center for Urban Futures, located at CUNY's The Bernard and Anne Spitzer School of Architecture (141 Convent Avenue) or Community Board. The Center would provide technical assistance and a materials library, organize a workshop series, and support building owners and community organizations as they apply for grant support **Responsible Agency**: Landmarks Preservation Commission **Supported by:** New York City Council Member Yusef Salaam Manhattan Borough President's Office **Location Site Name:** J. Max Bond Center for Urban Futures **Address:** 141 CONVENT AVENUE, New York, NY, USA	Agency does not support and cannot accommodate **Explanation:** The Landmarks Preservation Commission does not have a capital budget structure and therefore cannot directly provide funding for capital projects. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council member.
New York Public Library			
01	310202720C	**Request:** Provide new or replacement equipment to a library, including technology **Explanation:** HVAC and fire alarm replacement: $7,000,000 **Responsible Agency**: New York Public Library **Location Site Name:** Harlem Library **Address:** 9 WEST 124 STREET, New York, NY, USA	It is recommended that this request be brought to the attention of your Elected Officials.
02	310202721C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** MCB10 is requesting capital funding for Courtyard, drainage: $2,500,000 **Responsible Agency**: New York Public Library **Location Address:** 515 MALCOLM X BOULEVARD, New York, NY, USA	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	310202719C	**Request:** Other capital request for NYPD **Explanation:** We request $5 million dollars. Funds should be allocated to a study that examines the direct connection between poverty and gun violence. Any evidence found could support increased funding for job training programs that provide living wage employment. Warrant expungement and chances to clear summons give opportunities for those who have outstanding warrants or summons to resolve their legal issues giving them a better path to obtain. **Responsible Agency**: Police Department	Further study by the agency of this request is needed.
Transit Authority			
01	310202717C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** MCB10 requests that the Department of Transportation upgrade to comply with ADA accessibility IRT stations at 110th, 116th and 145th Streets at an estimated cost of $130 million per station. **Responsible Agency**: Transit Authority **Supported by:** New York City Council Member Yusef Salaam Manhattan Borough President's Office	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	310202718C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** MCB10 requests that the IRT Uptown and Downtown Stations at 145th Street be aesthetically and technologically upgraded to increase rider safety and experience at an estimated cost of $43 million per station. **Responsible Agency**: Transit Authority **Supported by:** New York City Council Member Yusef Salaam Manhattan Borough President's Office	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Health and Mental Hygiene			
01	310202703E	**Request:** Create or promote programs to de-stigmatize substance misuse and encourage treatment **Explanation:** $3 million dollars to create free mental health programs in the Harlem community that will be provided by qualified community based organizations that will offer these vital services in Central Harlem. This will ensure that those most in need will have access to services and receive services in a culturally competent manner. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	310202704E	**Request:** Other programs to address public health issues requests **Explanation:** Harlem Hospital Services (Asthma, Maternal Health, Mental Health) for enhanced services, we request $2 Million. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** New York City Council Member Yusef Salaam Manhattan Borough President's Office	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
03	310202705E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** We request $ 2 Million for Community-Based Mental Health Programs **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** New York City Council Member Yusef Salaam Manhattan Borough President's Office	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	310202706E	**Request:** Create or promote programs to de-stigmatize substance misuse and encourage treatment **Explanation:** We request $2 million to expand funding for Health Home Substance Use Programs **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** New York City Council Member Yusef Salaam Manhattan Borough President's Office	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
05	310202707E	**Request:** Increase health and safety inspections, e.g. for restaurants and childcare programs **Explanation:** We request $ 2 Million for Public Health Code Enforcement to address Legionnaires Disease in our community. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** New York City Council Member Yusef Salaam Manhattan Borough President's Office	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
06	310202708E	**Request:** Other expense request for DOHMH **Explanation:** Harlem Hospital Services (Asthma, Maternal Health, Mental Health) for enhanced services, we request $2 million. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** New York City Council Member Yusef Salaam Manhattan Borough President's Office **Location Site Name:** HARLEM HOSPITAL CENTER, New York, NY, USA **Address:** 506 LENOX AVENUE, New York, NY, USA	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	310202709E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** We request $2 million for Community-Based Mental Health Programs **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** New York City Council Member Yusef Salaam Manhattan Borough President's Office	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
Department of Homeless Services			
01	310202701E	**Request:** Other request for services for the homeless **Explanation:** $2 million dollars to expand and support Homeless Services in Central Harlem community that will be provided by qualified community based organizations that will offer these vital services in Central Harlem. This will ensure that those most in need will have access to services and receive services in a culturally competent manner. **Responsible Agency**: Department of Homeless Services **Supported by:** New York City Council Member Yusef Salaam Manhattan Borough President's Office	More information is needed from the agency before making a funding decision. The community board should contact the agency.
02	310202702E	**Request:** Other expense request for DHS **Explanation:** We request $2 million dollars to expand and support Homebase Homelessness Prevention Services in Central Harlem community that will be provided by qualified community-based organizations that will offer these vital services in Central Harlem. The community requests funding for home based programs provide individuals experiencing housing instability in the community with various homeless prevention services and aftercare services to families and individuals exiting NYC DHS shelter to permanent housing. These services include assistance obtaining public benefits, emergency rental assistance, financial counseling and money management, education and job placement. **Responsible Agency**: Department of Homeless Services **Supported by:** New York City Council Member Yusef Salaam Manhattan Borough President's Office	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** DSS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency. Note that there are nearby locations that are serving residents of upper Manhattan.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Youth & Community Development			
01	310202710E	**Request:** Provide, expand, or enhance after school programs for elementary school students (grades K-5) **Explanation:** At the start of the 2024-2025 school year, many families found that the afterschool programs their children depend on are no longer available. To prevent this from occurring in future budget decisions, Manhattan Community Board 10 urges DYCD to invest $2.1 million dollars for afterschool funding and coordinate city and state resources for afterschool programmatic funds. Afterschool programs offer vital benefits, including academic support, enhanced social skills, and safe, supervised environments for children. Despite their importance, these programs have been cut from many traditional public schools in our community due to changes in the State's funding formula. The Office of Children and Family Services has consolidated several funding sources into a single Leap Program, requiring providers to reapply. As a result, many non-profit organizations that previously ran these programs did not secure funding. This funding crisis has left families and public schools scrambling for safe afterschool options. However, we believe that the issue extends beyond funding alone. A lack of coordination between New York State and New York City has exacerbated the problem, leaving children and families in our community without essential resources. We urge you to advocate for the formation of a joint task force, composed of representatives from both New York State and New York City agencies. This task force should examine the coordination gaps between state and city efforts and develop a comprehensive plan to address the immediate and long-term need for afterschool programs in communities like ours. Afterschool programs provide supervised environments that protect children from dangerous influences such as gang involvement, substance abuse, and other risky behaviors. They also alleviate the burden on older siblings and working parents, who otherwise may have to leave their children unattended or miss work, risking charges of neglect or abuse. **Responsible Agency**: Department of Youth & Community Development **Supported by:** New York City Council Member Yusef Salaam Manhattan Borough President's Office	This request has already been completed. **Explanation:** DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program.

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	310202711E	**Request:** Other expense request for DYCD **Explanation:** We seek $750K annually to support job-readiness, technology, and cybersecurity education for Harlem residents and small business owners. Programs should include coding bootcamps, digital marketing training, and IT certifications that prepare residents for emerging industries. **Responsible Agency**: Department of Youth & Community Development **Supported by:** New York City Council Member Yusef Salaam Manhattan Borough President's Office	Agency supports but cannot accommodate **Explanation:** Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
Health and Hospitals Corporation			
01	310202712E	**Request:** Other expense budget request for HHC **Explanation:** For Gotham Health, we request $2 Million to expand Community Clinics **Responsible Agency**: Health and Hospitals Corporation **Supported by:** New York City Council Member Yusef Salaam Manhattan Borough President's Office	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** While we recognize the critical need for adult and pediatric care in the area, our existing clinics (St. Nicholas & Sydenham) are currently operating at physical capacity, which limits our ability to expand services. The proposed funding would not support significant infrastructure expansion at these two clinics. While not located in Community Board 10, NYC Health + Hospitals/Gotham, Morrisania clinic is relatively close to the community and it is undergoing a major capital investment that will result in a new and expanded clinical space when completed.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Landmarks Preservation Commission			
01	310202713E	**Request:** As needed Land use planning, technical and urban design support **Explanation:** MCB10 requests $50,000 to create a Preservation Resource Center under the Save Harlem Now or J. Max Bond Center for Urban Futures [Located at CUNY's Bernard and Anne Spitzer School of Architecture] or Community Board. The Center would provide technical assistance and a materials library, organize a workshop series, and support building owners and community organizations as they apply for grant support. **Responsible Agency**: Landmarks Preservation Commission **Supported by:** New York City Council Member Yusef Salaam Manhattan Borough President's Office **Location Site Name:** J. Max Bond Center for Urban Futures **Address:** 141 CONVENT AVENUE, New York, NY, USA	Agency does not support and cannot accommodate **Explanation:** The Landmarks Preservation Commission does not have a capital budget structure and therefore cannot directly provide funding for capital projects. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council member.
Mayor's Office of Management and Budget			
01	310202714E	**Request:** Provide more community board staff **Explanation:** Seek $75K annually for a Fund, a dedicated, full-time Arts & Culture Liaison position within the CB10 District Office to manage cultural advocacy, resource sharing, and community-partner relations, ensuring arts needs are consistently addressed. **Responsible Agency**: Mayor's Office of Management and Budget **Supported by:** New York City Council Member Yusef Salaam Manhattan Borough President's Office	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Cultural Affairs			
01	311202701C	**Request:** Renovate or upgrade an existing cultural facility **Explanation:** Provide funding for infrastructure, lighting, sound and handicap accessability improvements to local theaters such as PS 109 Artspace, Tato Laviera Theater and the Julia de Burgos Community Center. Community theater thrives in this country like no other place in the world. Seeing the positive impact that it can have on our youth, seniors, area businesses and community's identity is an energizing experience. DCLA must allocate funding, invest time and effort in the ongoing challenge to activate the underutilized theaters in East Harlem by allowing them to operate profitably. For example, circulating 3-5 shows a day, at least 3 nights a week can generate untapped revenue that can benefit East Harlem greatly. Together we must continue to raise the bar to have that positive impact that theater **Responsible Agency**: Department of Cultural Affairs	It is recommended that this request be brought to the attention of your Elected Officials.
Department of Education			
01	311202725C	**Request:** Renovate interior building component **Explanation:** Funding must be allocated to fully upgrade the bathrooms at The Lexington Academy located at 131 East 104th Street. Currently, the Agency's bathroom initiative renovates only two student restrooms, one for girls and one for boys, however more funding is needed to renovate the other restrooms in need of repair. At the very least, the Agency should consider funding an additional restroom this fiscal year in order to comply with the mandate to provide gender neutral bathrooms. 2nd, 3rd, 5th floors and all staff bathrooms have still not yet been completed. **Responsible Agency**: Department of Education **Location Site Name:** The Lexington Academy **Address:** 131 EAST 104 STREET, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING IS NOT AVAILABLE AND THERE IS A RESO A BATHROOOM PROJECT IN CONSTRUCTION FOR Staff toilet - room 207, Male toilet - 3rd floor Female toilet - 4th floor.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	311202726C	**Request:** Renovate interior building component **Explanation:** Funding must be allocated to fully complete the necessary wiring upgrades at P.S. 146 Ann M. Short. The wiring in the building is original to 1965 and currently only accommodates 2400 amps. However, the building needs to accommodate 4200-4500 amps for the school to sustain all its technology, modern equipment, refrigeration (kitchen) and AC's requirements. **Responsible Agency**: Department of Education **Location Site Name:** Ps 146 Ann Short **Address:** 421 1 AVENUE, New York, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.
Department of Environmental Protection			
01	311202702C	**Request:** Other capital budget request for DEP **Explanation:** Water delivery infrastructure is needed for the maintenance of the following community gardens in East Harlem: Humacao; Palante; Family Garden by Tiffany & Co.; Rodale Pleasant Park; El Barrio; Los Amigos; La Cuevita; Peaceful Valley; Olga's El Gallo; Corozal Family Garden; 117th Street; and Diamante Garden **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Housing Preservation & Development			
01	311202720C	**Request:** Provide more housing for special needs households, such as the formerly homeless **Explanation:** Provide funding for the development of affordable rental and cooperative housing at deeper levels of affordability targeting households living under 30% of AMI. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	311202721C	**Request:** Provide, expand, or enhance loan programs to rehabilitate multiple dwelling buildings **Explanation:** Expand the Home Repair and Preservation Financing Multifamily Housing Rehabilitation Loan Program (HRP) in East Harlem. The expansion of HRP will incentivize necessary building improvements while preserving and creating additional affordable housing units. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
03	311202722C	**Request:** Provide more housing for seniors **Explanation:** Provide funding for the construction of affordable housing for seniors ages 62 and older. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
04	311202723C	**Request:** Other capital budget request for HPD **Explanation:** Provide 100% funding to the remaining TIL (Tenant Interim Lease) buildings located in East Harlem pertaining to the existing tenants and potential homeowners of less than 80% of AMI including but not limited to 102 East 98th Street and 2 East 127th Street. This will ensure that these renters become shareholders under the HDFC program. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
Department of Parks and Recreation			
01	311202703C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate the Mae Grant Playground with new surfacing and new water fountains. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Mae Grant playground	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	311202704C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding should be allocated for a full renovation of Cherry Tree Park including but not limiting to new play equipment and restoration of the current horses, bathrooms updated, fix the fences, add additional seating around the courts and resurfacing of the entire space, signage of NO SMOKING in different languages **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Cherry Tree Park	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	311202705C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding should be provided to allow for the provision of additional seating, a public restroom, lighting, and gate repair at Wagner Playground. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Wagner Playground **Address:** WAGNER PLAYGROUND, New York, NY, USA	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
04	311202706C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Full renovation of the green turf at Marx Brothers Playground **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Marx Brothers Playground	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	311202707C	**Request:** New equipment for maintenance **Explanation:** Install Canine waste bag dispensers at all entrances and along green thumb gardens, parks, and playgrounds in East Harlem that are managed by the Park Department. These locations are often high-traffic areas that serve as gathering spaces for families, seniors, and children. Pet waste left on the ground creates health hazards, sanitation concerns, and limits accessibility for residents. The presence of dispensers would encourage responsible pet ownership and reduce unsanitary conditions. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
06	311202708C	**Request:** Other capital budget request for DPR **Explanation:** Upgrade fitness equipment at Pelham Fritz Recreation Center Weight Room **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Pelham Fritz Recreation Center	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
07	311202709C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding should be allocated to provide a full renovation of the remaining half of PS 155 Playground. While half of the playground has been under construction for renovations, the second half of the playground is in need of refurbishment at the basketball courts and handball courts. The playground consists of a large amount of asphalt, therefor additional planting areas and trees are needed. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** PS 155 Playground **Address:** 319 EAST 117 STREET, New York, NY, USA	This request has already been funded.
08	311202710C	**Request:** Other capital budget request for DPR **Explanation:** The placement of Evacuation signage with zones for all parks, playgrounds, community gardens to let the community know where to go to be safe. **Responsible Agency**: Department of Parks and Recreation	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	311202711C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding should be allocated to provide a full renovation of Alice Kornegay Triangle. The playground consists of a large amount of asphalt and paved areas and is in need of the addition of green spaces and additional trees. The playground is in need of refurbishment for the play equipment and programming for large sections of the park that are underutilized. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Alice Kornegay Triangle **Address:** ALICE KORNEGAY TRIANGLE, New York, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
10	311202712C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Upgrade surface of Marcus Garvey Park dog run **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Marcus Garvey Park dog run	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Sanitation			
01	311202713C	**Request:** Provide new or upgrade existing sanitation garages or other sanitation infrastructure **Explanation:** Provide a permanent, state of the art dual district sanitation garage to service Manhattan Community Districts 10 and 11 that allows for the full consolidation of all sanitation uses in the district in one location, should the final site be the former Potamkin site or otherwise. As committed to in the East Harlem Points of Agreement, the new building should meet or exceed LEED Gold standards and be equipped with the most advanced indoor air filtration systems and zero emissions sanitation trucks. **Responsible Agency**: Department of Sanitation **Supported by:** East Harlem Points of Agreement CB11M Opposition to Temporarily Relocation of M11	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Transportation			
01	311202714C	**Request:** Repair or provide new street lights **Explanation:** Request better lighting throughout East Harlem (e.g. East 117th Street between Park and Lexington Avenues **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.
02	311202715C	**Request:** Repair or construct sidewalks, curbs, or pedestrian ramps **Explanation:** Repair sidewalk infrastructure on East 124th Street between First and Second Avenues. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.
03	311202716C	**Request:** Repair or construct sidewalks, curbs, or pedestrian ramps **Explanation:** Provide funding for the repair of damaged sidewalks surrounding NYCHA developments. Many of the sidewalks surrounding NYCHA developments are riddled with potholes and other structural defects. These potholes and other structural defects make it difficult for people to navigate safely around NYCHA developments, especially seniors. Furthermore this presents a real safety issue to all NYCHA residents and visitors. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Together with NYCHA, an inspection can be carried out in the district to determine if ramp construction or repairs are indeed needed and to respond in accordance with the American Disability Act (ADA). Please share any specific locations of concern.
Economic Development Corporation			
01	311202717C	**Request:** Other capital budget request for EDC **Explanation:** Provide additional funding to support the advancement of current and future phases in accordance with the 2017 La Marqueta redevelopment vision plan, including any immediate improvements needed for present-day functional operations, and meeting with citywide sustainability goals. https://wxystudio.com/projects/architecture/la_marqueta_feasibility_study **Responsible Agency**: Economic Development Corporation	OMB supports the agency’s position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	311202718C	**Request:** Invest in infrastructure that will support growth in commercial business districts **Explanation:** Major investments should be allocated to build a major transit hub on 125th Street, connecting the Lexington Avenue line, future Second Avenue Subway, and Metro North, in a way similar to Fulton Station, Brooklyn's Atlantic Station, or Grand Central in Manhattan. 125th Street is a strategic location that connects the railroad, buses to the airport and multiple lines of subway stations. This structure should also include commercial retail space, performance space. **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.
03	311202719C	**Request:** Other capital budget request for EDC **Explanation:** Accelerate redevelopment/restoration of Pier 107, enabling ferry service to and from East Harlem. This will make East Harlem accessible from Brooklyn, the Financial District, Queens, and Randall's and Wards Islands. This will bring economic opportunity to the area leading up to the completion of Phase 2 of the 2nd Avenue Subway. **Responsible Agency**: Economic Development Corporation **Location Site Name:** 107th Street Pier	OMB supports the agency's position.
Housing Authority			
01	311202724C	**Request:** Other public housing upgrades or renovations requests **Explanation:** Provide funding for the repair of damaged walkways within NYCHA developments. Many of the walkways within NYCHA developments are riddled with potholes and other structural defects. These potholes and other structural defects make it difficult for people to navigate safely around NYCHA developments, especially seniors. Furthermore this presents a real safety issue to all NYCHA residents and visitors. **Responsible Agency**: Housing Authority	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	311202701E	**Request:** Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place **Explanation:** According to the NYC Department for the Aging, over 16% of East Harlem's population is 65 or older, and many face challenges in accessing necessary care. Additionally, 12-15% of the East Harlem population has a reported disability according to city data. Providing additional funding to connect more older adults to in-home case management services as they return to the community is essential, in tandem with the VNS or other comparable temporary service that provides a recuperative bridge/transition often connected to homecare but not other necessary services that a case management social worker can put in place and/or oversee as the client advocate. This support will reduce hospital readmission rates and ensure that residents have the resources and support needed to maintain their independence and live safely at home. This includes faster service transitions from hospitals to home care, along with in-home healthcare, meal delivery, and social services. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
01	311202754E	**Request:** Other expense request **Explanation:** Provide funding to expand or enhance community outreach to increase awareness regarding the Senior Citizen Homeowners' Exemption (SCHE) and Disabled Homeowners' Exemption (DHE) tax breaks are available to eligible homeowners. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
02	311202702E	**Request:** Other senior center program requests **Explanation:** East Harlem has a rapidly growing senior population, with over 20% of residents aged 60 and older living below the federal poverty line (NYC Department for the Aging, 2022). Many seniors face overlapping challenges including chronic health conditions, limited English proficiency, and unstable housing. Without targeted investment, these barriers increase isolation, worsen health disparities, and reduce quality of life. We request funding to expand senior center programming in East Harlem, with a focus on bilingual caseworkers, (Spanish or French/Haitian Creoles) -home care support, and culturally sensitive services that enable older adults to age in place with dignity. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	311202703E	**Request:** Increase case management capacity **Explanation:** Provide funding to expand caseworker availability to meet the linguistic and cultural needs of the community, ensuring no resident is excluded due to language barriers. East Harlem's diverse aging population includes many residents who primarily speak Spanish or French/Creole, necessitating an increase in multilingual caseworkers to address social services needs. According to the NYC Department of City Planning, 35% of East Harlem residents speak Spanish as their primary language, and a growing number speak French/Creole. Culturally competent caseworkers are vital for helping residents access housing, healthcare, and employment services. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of City Planning			
01	311202704E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** Provide funding for a study to catalog all existing vacant lots and vacant residential properties in CD11 which can be developed or reactivated as affordable housing. There exist many formerly occupied residential properties in CD11 that have been warehoused and kept off the market for many years and often decades. If rehabilitated and reactivated these properties could again provide many hundreds of affordable units for East Harlem residents. Similarly, many vacant lots can be redeveloped for the same purpose. **Responsible Agency**: Department of City Planning	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
Department of Education			
01	311202705E	**Request:** Assign more non-teaching staff, e.g., to provide social, health and other services **Explanation:** We request additional non-teaching staff to facilitate workshops and provide resources specifically tailored for young people aged 8-17 on violence prevention, including intimate partner violence, domestic violence, and gun violence. These programs should focus on educating youth about the risks and impacts of violence, equipping them with tools to build healthy relationships, resolve conflicts, and avoid violent situations. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	311202706E	**Request:** Other educational programs requests **Explanation:** We request funding to ensure equitable access to educational opportunities for students with disabilities in East Harlem, we propose allocating additional funding for specialized support services. Currently, 20% of students in East Harlem public schools have a documented disability. Funding is needed for hiring certified special education teachers, providing equitable education and afterschool activities, and providing individualized learning materials. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
03	311202707E	**Request:** Assign more non-teaching staff, e.g., to provide social, health and other services **Explanation:** Additional funding should be allocated to employ additional Social Workers to not only provide therapeutic services but to also provide evidence-based groups and case management services. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
04	311202708E	**Request:** Assign more non-teaching staff, e.g., to provide social, health and other services **Explanation:** Funding should be allocated for Gender Sexuality alliances (GSA) to be established in every school within East Harlem. These programs are important to provide same places for LGBTQ+ youth to express themselves. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
05	311202709E	**Request:** Assign more non-teaching staff, e.g., to provide social, health and other services **Explanation:** We request additional non-teaching staff to facilitate workshops and provide resources specifically tailored for young people aged 11-21 on comprehensive sex education. These programs should focus on educating youth about sexual health, consent, healthy relationships, and responsible decision-making. The workshops should aim to equip participants with the knowledge and tools they need to understand their bodies, set boundaries, prevent sexually transmitted infections, and avoid risky sexual behaviors. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	311202710E	**Request:** Assign more non-teaching staff, e.g., to provide social, health and other services **Explanation:** We request funding for adult education programs in East Harlem to support initiatives designed to improve literacy, workforce readiness, and digital skills among underserved and street-involved adult populations. These programs should offer flexible learning schedules, including evening and weekend classes, to accommodate working adults and parents. Services needed additional funding include GED preparation, vocational training, and ESL classes to empower residents to pursue higher education or better job opportunities. Increased partnerships with local employers and community organizations would ensure that the curriculum is aligned with market needs, fostering long-term economic mobility and community development. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
07	311202711E	**Request:** Assign more non-teaching staff, e.g., to provide social, health and other services **Explanation:** We request funding for LGBTQ+ youth education support in East Harlem to focus on implementing trauma-informed programming tailored to address the unique challenges faced by this community. Funded is needed for additional health education services, peer mentorship, and educational workshops to help reduce stigma, combat substance use, and prevent homelessness. By fostering safe spaces in schools and community centers, the program would aim to reduce bias and discrimination, ensuring that educators and students alike are equipped with tools to create a more inclusive environment. Additionally, the initiative would collaborate with local organizations to provide outreach and resources, emphasizing community resilience and empowerment. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Health and Mental Hygiene			
01	311202712E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** East Harlem has the highest measured prevalence of current depression in New York City (21.4%), based on a Manhattan neighborhood analysis published in Cureus (2023). Psychiatric hospitalization rates in East Harlem are also nearly three times the citywide average, underscoring both the scale of unmet need and the urgency of preventive, community-based intervention. Bringing services into schools, NYCHA housing, and faith/community centers reduces stigma and transportation barriers. Many NYC programs (e.g., ThriveNYC's mental health clinics in schools) have already shown this model works, so scaling in East Harlem is realistic. Addressing stigma through community-based education and outreach is critical, but lasting change requires more frontline providers. To meet this need, we request funding for additional social workers dedicated to East Harlem, who can expand treatment access, deliver evidence-based interventions, and help reduce avoidable hospitalizations. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	311202713E	**Request:** Promote vaccinations and immunizations **Explanation:** East Harlem has historically lower childhood and routine vaccination rates than other Manhattan neighborhoods. Recent NYC Department of Health data (see the Childhood Vaccination Data Explorer at nyc.gov) show coverage for key childhood vaccines in some East Harlem ZIP codes is only in the mid-50% range, while coverage in nearby Upper East Side ZIP codes exceeds 80-85%. These gaps put children and families at increased risk of outbreaks of preventable diseases like measles, whooping cough, and flu, and add to avoidable healthcare costs. We request targeted funding to expand vaccination outreach, education, and access in East Harlem, with a focus on trusted representatives, multilingual communication, and neighborhood-based vaccination sites. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DOHMH agrees that more vaccine education is needed and we continue to share information and be transparent on the need for vaccination

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	311202714E	**Request:** Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc. **Explanation:** Increase access to fresh, healthy, and affordable food options in East Harlem by funding the creation of additional farmers' markets and extending operating hours to better serve residents who work traditional or long-hour schedules. **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
04	311202715E	**Request:** Other programs to address public health issues requests **Explanation:** Provide 24-hour public access to safe and legal syringe/needle drop-off boxes for New Yorkers who use medical needles for personal or family health care. Outside public access areas of NYC Health + Hospitals facilities, NYC Parks, FDNY Fire Stations, and NYPD Precincts across the five boroughs **Responsible Agency**: Department of Health and Mental Hygiene	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
05	311202716E	**Request:** Create or promote programs to decrease childrens emergency department visits for asthma and prevent injuries **Explanation:** Increased funding is needed for programs that directly addresses the root causes of severe childhood asthma and provide services to children's and families with asthma. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
06	311202717E	**Request:** Other programs to address public health issues requests **Explanation:** Fund Community and School Health Literacy Capacity Building Program to embed health literacy training into East Harlem schools and CBOs, leveraging existing structures to reduce health complications **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.

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07	311202718E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Provide dedicated funding for comprehensive and proactive rodent mitigation measures, including increased inspections, trash management improvements, and the deployment of advanced pest control technologies. East Harlem continues to struggle with a growing rodent population, which poses significant public health risks. Current funding levels are not adequate as East Harlem continues to experience an exponential increase in the rodent population. Rodent infestations contribute to the spread of diseases and exacerbate sanitation concerns. Additionally, efforts to address mosquito populations, especially in areas prone to standing water, are crucial to prevent mosquito-borne diseases. By investing in consistent and proactive pest control, the city can reduce the health risks and improve the quality of life for residents. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
08	311202719E	**Request:** Other programs to address public health issues requests **Explanation:** East Harlem has one of the highest drug overdose death rates in New York City,56 per 100,000 residents, compared to the citywide average of 21.2 per 100,000 (NYC DOHMH). This crisis is concentrated along the 103rd, 110th, 116th, and 125th Street corridors, where overdoses, public drug use, and frequent emergency responses affect residents, families, and businesses daily. Current services are not sufficient to meet the scale of need, and without targeted community-level interventions, overdose deaths and related harms will remain unacceptably high. To address this crisis, we request funding for additional specialized medical staff and peer support workers in East Harlem, who can provide street-level engagement, connect at-risk populations to treatment, and reduce preventable deaths. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** There are plans to provide additional support to contracted SSPs to help bolster the harm reduction work across the City including East Harlem
Department of Housing Preservation & Development			
01	311202733E	**Request:** Provide, expand, or enhance rental subsidies programs **Explanation:** Increase funding for subsidies that help eligible low-income families, seniors, and disabled individuals to rent decent, safe, and affordable housing in Community District 11. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	311202734E	**Request:** Provide, expand, or enhance programs for housing inspections to correct code violations **Explanation:** Increase funding for specialized enforcement programs, such as the Alternative Enforcement Program, The Program Preservation Program, Underlying Conditions Program, and the Anti-Harrassment Unit and inspections to correct code violations. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	311202735E	**Request:** Other expense budget request for HPD **Explanation:** Increase funding for affordable housing preservation programs. **Responsible Agency**: Department of Housing Preservation & Development	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
04	311202736E	**Request:** Provide, expand, or enhance community outreach on HPD programs and services **Explanation:** Provide funding to increase awareness of HPD programs and services, particularly DRIE and SCRIE. **Responsible Agency**: Department of Housing Preservation & Development	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** When there is a rent or maintenance increase in a Mitchell-Lama development, HPD frequently organizes workshops on the weekends for seniors and residents with disabilities to sign up for SCRIE/DRIE. The additional funding will help ensure that these workshops can continue.
05	311202737E	**Request:** Other expense budget request for HPD **Explanation:** Provide funding for additional vouchers for seniors, returning veterans, and their families. **Responsible Agency**: Department of Housing Preservation & Development	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** While the Agency supports additional vouchers for households in need of rental assistance, Section 8 is a Federal resource with limited availability and funding.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	311202720E	**Request:** Forestry services, including street tree maintenance **Explanation:** Request trimming of trees throughout East Harlem to improve lighting, particularly at East 117th Street between Park and Madison Avenues, where the untrimmed trees prevent streetlights from illuminating the sidewalk. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
02	311202721E	**Request:** Plant new street trees **Explanation:** Funding should be allocated to plant new street trees and staff should be provided to maintain existing street trees in CD11. In order to help mitigate the impacts of climate change and to address equity and health concerns, street trees are needed across East Harlem. They also need to be protected from dying by watering and maintaining their pit areas and reducing compaction of the soil. Work with Million More Trees campaign and other advocacy efforts surrounding this request. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
Department of Sanitation			
01	311202722E	**Request:** Provide more on-street trash cans and recycling containers **Explanation:** Funding should be allocated to provide an equitable amount of on-street rat-resistant trash cans on every corner of major streets and intersections to reduce the occurrence of overflowing corner bins and garbage on the street. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Rollout of the new Better Bin litter baskets continues. If additional funding is made available then additional Better Bins could be purchased.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	311202723E	**Request:** Increase enforcement of canine waste laws **Explanation:** Increase funding and resources for DSNY enforcement of canine waste laws in hotspots (Park Avenue between 111th street and 117th street, 116th street between Lexington and Madison, East side of 5th Avenue between 111th and 115th street) to ensure compliance and maintain cleaner, safer streets. Uncollected dog waste is a persistent quality-of-life and public health concern. Enforcement of existing laws is inconsistent, allowing chronic violations to continue. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request, but funding is not available at this time.
03	311202724E	**Request:** Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws **Explanation:** Increase funding and resources for DSNY enforcement of dirty sidewalk/dirty area/failure to clean area laws in hotspots (Lexington Avenue between 117th and 115th Street, Lexington Avenue between 127th and 124th Street, 125th Street between Lexington Avenue and Madison Avenue, 116th street between 3rd Avenue and Madison Avenue, Lexington Avenue between 109th and 111th Street, Park Avenue between 111th and 116th street) **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request, but funding is not available at this time.
Department of Transportation			
01	311202725E	**Request:** Improve parking operations **Explanation:** Provide funding to study the feasibility of establishing a residential parking permit program in East Harlem. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** This request needs to be addressed through a legislative process in the State Legislature.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Youth & Community Development			
01	311202726E	**Request:** Other youth workforce development requests **Explanation:** Additional funding to expand pre-existing educational support, professional development, and career-readiness programs for justice-involved and adjudicated youth aged 11-24 in East Harlem. Additional programs are critical for providing opportunities that help young people build skills, pursue meaningful careers, and successfully reintegrate into society. Increased funding will ensure that these youth receive the resources and support needed to break the cycle of justice involvement and achieve long-term success. **Responsible Agency**: Department of Youth & Community Development	This request has already been completed. **Explanation:** DYCD funds the CRED program in East Harlem, which provides job training and career development to people who face barriers to employment including involvement in the justice system. The agency also funds a Learn and Earn program in the district.
01	311202746E	**Request:** Other expense budget request for MOCJ **Explanation:** Provide funding for an expansion of the Mayor's Action Plan for Neighborhood Safety to cover all NYCHA developments in East Harlem. **Responsible Agency**: Department of Youth & Community Development	Agency supports but cannot accommodate **Explanation:** The Office of Neighborhood Safety continues to offer services in addition to MAP, including Crisis Management Services. All applicants to the Summer Youth Employment Program who reside in NYCHA developments receive priority.
02	311202727E	**Request:** Other youth workforce development requests **Explanation:** Increased funding should be allocated to employ additional youth in the Work, Learn & Grow Program during the 10 months of the school year (September to June) to provide more opportunities for employment and to expand career and college readiness for high schoolers. **Responsible Agency**: Department of Youth & Community Development	Agency supports but cannot accommodate **Explanation:** DYCD's budget includes funding for 7000 slots in the Work, Learn, and Grow Program.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	311202728E	**Request:** Provide, expand, or enhance drop-in center services **Explanation:** We request additional funding to provide, expand, or enhance services for runaway and homeless youth in East Harlem, including street outreach, drop-in center services, and residential support. These programs will be critical for reaching vulnerable youth where they are, offering immediate access to basic needs, counseling, and safety, and providing pathways to long-term stability through residential services. Providing funding for these services will better address the growing needs of homeless and at-risk youth, helping them access essential resources and support systems that promote safety, well-being, and eventual independence. **Responsible Agency**: Department of Youth & Community Development	This request has already been completed. **Explanation:** DYCD is funded to increase service for homeless youth adults with 100 additional residential beds. DYCD contractors offer street outreach services. If there is a particular area that the board suggests that outreach workers visit, please reach out to DYCD. The closest drop in center is on 125th street.
04	311202729E	**Request:** Other services for immigrants and immigrant families requests **Explanation:** We request additional funding to provide, expand, or enhance services for migrant youth in East Harlem, including culturally responsive education, legal support, and access to mental health services. Many migrant youth face barriers such as language differences, trauma, and lack of access to stable housing and healthcare. This funding will support outreach efforts, bilingual counselors, and legal assistance to help navigate immigration processes, ensuring these young people have the resources needed to thrive. By addressing the unique challenges migrant youth encounter, these services will promote safety, integration, and long-term success within their new community. **Responsible Agency**: Department of Youth & Community Development	This request has already been completed. **Explanation:** DYCD funds several literacy programs in the district. Additional support programs are subject to available funding and the RFP process.
05	311202730E	**Request:** Other expense budget request for DYCD **Explanation:** Gun violence is a public health crisis in East Harlem, where recent data shows the community is disproportionately affected. A study by Wallace, Chernet, Formica et al. (2023) found that 35 percent of surveyed high school students in East Harlem had personally witnessed gun violence. To address this crisis, funding is needed for comprehensive, evidence-based interventions. These programs should include violence prevention programs for at-risk youth, hiring additional violence interrupters, implementing hospital-based violence intervention programs, developing mechanisms to identify individuals at risk for gun violence, and educating the community on safe gun usage and storage. By investing in these measures, East Harlem can create a safer environment for all residents. **Responsible Agency**: Department of Youth & Community Development	This request has already been completed. **Explanation:** DYCD funds Crisis Management System programs in the district.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Economic Development Corporation			
01	311202731E	**Request:** Invest in planning for transportation-oriented infrastructure **Explanation:** Provide funding for a study into construction feasibility for a Pier at/near East 116th Street for the purpose of expanding Transportation Methods to the public. **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.
Fire Department			
01	311202732E	**Request:** Provide more firefighters or EMS workers **Explanation:** Additional FDNY resources and coordination to promptly address serious quality-of-life and safety concerns related to individuals loitering and "nodding out" in public spaces due to drug use, ensuring both timely medical intervention and reduced disruption to residents and businesses. While NYPD has a role to play, our community seeks to reduce the possibility of escalating and criminalizing behavior that is preferably viewed as a health & safety issue. FDNY and EMS are often the first responders when medical emergencies occur, and their presence and intervention discourages use. High priority corridors include 116th between Lexington and Madison, 125th between Lexington and Madison, 124th between Lexington and 3rd, Taino Towers area, 117th between Park and 1st Avenue, 110th between Lexington and Park. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** FDNY assesses operational needs on a regular basis and will accommodate as best able within existing budget.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Human Resources Administration			
01	311202738E	**Request:** Other domestic violence services requests **Explanation:** According to the NYPD, East Harlem has a violent crime rate of 10.3 per 1,000, nearly double the Manhattan and citywide averages of 5.5 and 5.3, respectively. The NYC Mayor's Office to End Domestic and Gender-Based Violence (updated 2023) reported that East Harlem has the highest rates of intimate partner violence in the city. Programs that can provide survivors with resources, support, and safety planning are critical. Additional funding is necessary for public health interventions that focus on prevention, education, and community-based outreach to help reduce domestic violence in this community. We are requesting increased funding to community based organizations that provide domestic violence services to victims such as but not limited to Safe Horizon. Additionally, survivors are often unaware of services available to them, which this proposal is requesting funds to increase program visibility in this community and reallocating grassroots efforts specifically to East Harlem. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** HRA continues to maintain programs for domestic violence survivors in emergency shelter - for example, hotline services, safe and secure housing, supportive services including case management, childcare and education, medical services, transportation, and referrals to other social services supports. Defer to the Mayor's Office to End Domestic and Gender-Based Violence (ENDGBV) for information on additional supports.
02	311202739E	**Request:** Provide, expand, or enhance rental assistance programs/vouchers for permanent housing **Explanation:** Modify eligibility criteria to include single parent families that are homeless or are at risk of homelessness and that are not suffering from a serious mental health illness or a substance abuse issue for the NYC 15/15 supportive housing program. The federal government's new spending plan is slashing public housing funding, which is putting many families in NYC at risk of becoming homeless. Furthermore, in recent years homelessness in NYC has reached its highest levels since the Great Depression. As of July 15, 2025 over 35,000 children were in NYC homeless shelters. Providing eligibility to single parent families that are homeless or at risk of homelessness for the NYC 15/15 supportive housing program will go a long way in reducing homelessness in NYC, especially child homelessness. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DSS is committed to connecting New Yorkers experiencing homelessness to permanent housing and has made significant investments through various programs.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	311202740E	**Request:** Other domestic violence services requests **Explanation:** Provide housing assistance for domestic violence survivors. Domestic violence continues to be a critical issue in our community, leaving survivors in urgent need of safe, stable housing to rebuild their lives. As the leading cause of homelessness across the City, Domestic Violence Survivors require specific programs that will provide financial assistance for rent, relocation support, and permanent housing to help survivors transition out of temporary housing/shelters and into secure homes. With a focused effort, we aim to not only offer immediate relief but also contribute to long-term stability and self-sufficiency for survivors. **Responsible Agency**: Human Resources Administration	Further investigation of this request is needed. Contact the agency.
04	311202741E	**Request:** Other request for services for vulnerable New Yorkers **Explanation:** "There is an urgent need for funding to expand and enhance specialized services for the LGBTQ+ community in East Harlem, a community which faces unique challenges related to health disparities, discrimination, and violence. According to a 2022 report by the NYC Comptroller's Office, East Harlem has one of the highest rates of anti-LGBTQ+ hate crimes in the city. In addition, a survey conducted by the NYC Anti-Violence Project (2023) found that LGBTQ+ youth in East Harlem are more likely to experience homelessness and violence than their peers elsewhere in Manhattan, with 40% of respondents reporting housing insecurity and 25% reporting violence based on their gender identity or sexual orientation. Substance use disorders are also disproportionately high within LGBTQ+ communities due to the compounded effects of stigma, discrimination, and mental health challenges. Addressing substance use through targeted mental health services and addiction recovery programs must be a key component of any LGBTQ+ support strategy. LGBTQ+ specific services are critically needed, including mental health support, legal services, housing assistance for at-risk LGBTQ+ individuals, and substance use interventions. Funding should prioritize expanding trauma-informed care, providing culturally competent healthcare, and increasing access to emergency shelters. Additionally, education and awareness campaigns aimed at reducing discrimination and hate crimes must be offered in addition to existing community safety strategies. Developing and strengthening partnerships with existing LGBTQ+ organizations, will be crucial in addressing the specific needs of this community." **Responsible Agency**: Human Resources Administration	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	311202742E	**Request:** Other request for services for vulnerable New Yorkers **Explanation:** "Provide funding to expand housing assistance, legal aid, and healthcare services for migrants in East Harlem. Programs should prioritize language access services, mental health care, and pathways to work authorization, addressing the specific needs of asylum seekers. Collaborations with organizations should be expanded to provide targeted outreach and comprehensive support. Additionally, funding should support vocational training and ESL programs to help migrants integrate and find employment. East Harlem has seen a significant increase in the arrival of migrants, particularly asylum seekers from Latin America, Africa, and the Caribbean. According to the NYC Department of Social Services, East Harlem has been one of the neighborhoods most impacted due to its high proportion of immigrants and its existing shelter and service infrastructure. The community has seen a dramatic rise in Venezuelan, Honduran, and Haitian asylum seekers, many of whom arrive with limited resources and face difficulties in accessing housing, healthcare, and employment. Migrants arriving in East Harlem face multiple barriers, including language difficulties, lack of legal representation, and limited access to social services. According to the NYC Mayor's Office of Immigrant Affairs (2023), nearly 30% of East Harlem's population is foreign-born, with a growing number of undocumented individuals and asylum seekers. The shelter system in the neighborhood is overwhelmed, with more migrants in need of housing, legal support for asylum applications, and healthcare services, including trauma-informed care for those fleeing violence or persecution." **Responsible Agency**: Human Resources Administration	Funding and/or headcount was recently added. OMB supports the agency's position as follows:
06	311202743E	**Request:** Other expense budget request for HRA **Explanation:** The City should increase funding for group representation of tenants **Responsible Agency**: Human Resources Administration	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	311202744E	**Request:** Provide, expand, or enhance food assistance, such as Food Stamps / SNAP **Explanation:** Provide, expand, or enhance food assistance. There is a growing number of East Harlem residents who are food insecure or lack access to basic, healthy foods. This has been exacerbated by the rising cost of groceries, delays in SNAP recipients receiving benefits, and the closure of supermarkets within the district. 13.5% percent of respondents to CB11's Public Input Survey for District Needs identified "access to healthy food and lifestyle programs" as their most important health care and human services related issue. According to NYC Department of Health data, East Harlem has a 1:17 ratio of supermarkets to bodegas, the second lowest in Manhattan. Furthermore, according to the East Harlem Community Health Profile, 18 percent of East Harlem residents do not eat at least one serving of fruit or vegetables per day (compared to 10% overall in Manhattan) and 30 percent drink at least one or more 12 oz. sugar drinks per day (compared to 16 percent overall in Manhattan). **Responsible Agency**: Human Resources Administration	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
08	311202745E	**Request:** Other request for services for vulnerable New Yorkers **Explanation:** Provide funding to expand caseworker availability to meet the linguistic and cultural needs of the community, ensuring no resident is excluded due to language barriers. East Harlem's diverse population includes many residents who primarily speak Spanish or French/Creole, necessitating an increase in multilingual caseworkers to address social services needs. According to the NYC Department of City Planning, 35% of East Harlem residents speak Spanish as their primary language, and a growing number speak French/Creole. Culturally competent caseworkers are vital for helping residents access housing, healthcare, and employment services. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Telephonic interpretation services continue to be available through our vendor, Language LineSolutions in 240 languages. Please see the DSS Language Access Implementation Plan for more information (https://www.nyc.gov/assets/hra/downloads/pdf/services/language/accessplan/DSS-2024-LAIP.pdf).
Mayor's Office of Management and Budget			
01	311202752E	**Request:** Other community board facilities and staff requests **Explanation:** Provide funding for baseline increases to the Personal Services (PS) and Other Than Personal Services (OTPS) budgets of Community Boards **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	311202753E	**Request:** Other community board facilities and staff requests **Explanation:** Provide an annual funding allocation of at least $20,000 to support community boards ability to conduct hybrid monthly Full Board meetings. With the return to the in-person meeting requirement, post Covid-19 State of Emergency, community boards now conduct thier meetings in a hybrid format which allows the public to continue to attend and participate via video conference as they have since the onset of the Covid-19 pandemic and resulting shutdown. Funding is essential for community boards ability to meet the promise of continued remote accessibility for the public and offset the costs for videography services and utilization of suitable offsite meeting spaces. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.
New York Public Library			
01	311202750E	**Request:** Extend library hours, expand library programs, and enhance library collections **Explanation:** Increase funding for NYPL to add resources and staff, and to expand opening hours to 7 days a week. NYPL is focused on expanding services and resources for children and young adults as well as exploring new programs and services to support adults, seniors, and recently arrived asylum seekers. To effectively serve patrons, NYPL needs to expand digital and in-person collections, build on skills-based and technical programs, and create accessible multi-use community spaces where patrons can learn and form meaningful connections with their branch and broader community. **Responsible Agency**: New York Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
02	311202751E	**Request:** Extend library hours, expand library programs, and enhance library collections **Explanation:** Increase expense funding for libraries, so branches in every neighborhood can maintain existing levels of service while helping to rebuild a more equitable New York. **Responsible Agency**: New York Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	311202747E	**Request:** Increase resources for youth crime prevention programs **Explanation:** Further funding is needed for NYPD to prioritize youth crime prevention programs, including the Explorer's Program, as a strategy to mitigate crime in East Harlem. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency will try to accommodate this issue within existing resources.
02	311202748E	**Request:** Hire additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.) **Explanation:** Hire additional staff to address specific crimes (narcotics-related) and increase resources for NYPD narcotics enforcement in high-priority corridors (116th between Lexington and Madison, 125th Lexington and Madison, 124th between Lexington and 3rd, Taino Towers area, 117th between Park and 1st Avenue, 110th between Lexington and Park) **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYPD's narcotics enforcement resources are deployed on a borough-wide basis and are available to all precincts within the borough. Specific complaints should be brought to the attention of the local precinct commander.
03	311202749E	**Request:** Provide resources to train officers, e.g. in community policing **Explanation:** NYPD should allocate existing resources toward improving police-community relations. Increased accountability, communication, and transparency by NYPD can help to foster trust among East Harlem residents. Programs such as NYPD Explorers benefit out youth as well as officers that train to improve relationships with our youth. This funding will provide training for this and similar programs such as the NYPD Blue Chips mentoring and sports program that will aid building trust by specifically trained officers. Relationships will evolve as officers and community build more bridges improving relationships through genuine cooperation. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	312202701C	**Request:** Renovate or upgrade a senior center **Explanation:** Renovate existing or build replacement senior centers as necessary to comply with ADA and DFTA regulations **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of Education			
01	312202702C	**Request:** Other capital budget request for DOE **Explanation:** Funding to expand daycare centers **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency does not/cannot give priority to funding this request.
02	312202703C	**Request:** Other capital budget request for DOE **Explanation:** Funding to expand 3PK & 4PK Seats **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency does not/cannot give priority to funding this request.
03	312202704C	**Request:** Other capital budget request for DOE **Explanation:** Fund a School Construction Authority tracker to provide monthly updates on the status of repairs, renovations, and all other construction of infrastructure in District 6 schools. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** QUARTERLY STATUS OF PROJECTS IN PROCESS: https://dnnhh5cc1.blob.core.windows.net/portals/0/Capital_Plan/Management_Reports/cc_qr04_by_geodist.pdf?sv=2017-04-17&sr=b&si=DNNFileManagerPolicy&sig=DdA2hF2U%2B4EBthOR5zmXJ6%2BXQuMoqCIkbXXP4G04BCs%3D

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Environmental Protection			
01	312202705C	**Request:** Other capital budget request for DEP **Explanation:** Expedite the replacement of old water mains and sewer lines in our community. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	312202706C	**Request:** Other capital budget request for DEP **Explanation:** Install green infrastructure such as bioswales to divert stormwater from the sewer system and address climate change issues in our community (DEP) **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Housing Preservation & Development			
01	312202734C	**Request:** Other capital budget request for HPD **Explanation:** Increase the allocation of capital funds and low-income tax credits to support and/or fully fund the development of affordable housing in Washington Heights and Inwood, consistent with the planning principles outlined in the Resolution adopted by CB12M on September 26, 2023, to advance the objectives of Manhattan Borough President Mark Levine's "Housing Manhattanites" plan. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	312202708C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruction of the Henry Hudson Drive and Hudson River Greenway within District 12, which includes resurfacing, paving, lighting upgrades, and related infrastructure improvements to enhance safety and accessibility for all users. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Hudson River Greenway	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	312202709C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Gorman Park: Clean Up and Opening Walkways **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Gorman Park **Address:** GORMAN PARK, New York, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	312202710C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Add ADA-compliant bathroom in Javits Playground, Highbridge Park by ballfields & Water Tower, and in Dyckman Ballfields, respectively **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
04	312202711C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Restore Payson House and Playground & make it accessible. The house can be open as a public space for programming such as art shows, lectures, etc. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** PAYSON PLAYGROUND **Address:** PAYSON PLAYGROUND, New York, NY, USA	This request is partially funded.

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05	312202712C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Repair badly degraded staircases in Isham Park **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Isham Park **Address:** ISHAM PARK, New York, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
06	312202713C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Lighthouse Link: Rehabiliate from Little Red Lighthouse to Dyckman including fixing and/or installing new fire hydrant **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
07	312202714C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Inwood Hill, Highbridge, and Fort Tryon Parks: reconstruct 60+ miles of park pathways & paving to include fixing and/or installing new fire hydrants. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Highbridge/Inwood Hill/Ft. Tryon	This request is partially funded.
08	312202715C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Repair & reconstruct Ft. Tryon Park's Linden Terrace **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Linden Terrace	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	312202716C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruction of Riverside Park at the intersection of West 158th street and Riverside Drive West. (Including upgrades to stairs, ramp, lighting and basketball courts under HHP.). This section of Riverside Park is in disrepair. Even though this park is not considered part of District 12, this section is within CB12M and deserves attention. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** RIVERSIDE PARK, New York, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
10	312202717C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Restore Raoul Wallenberg Playground **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Raoul Wallenberg Playgound	This request is partially funded.
11	312202718C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Create ADA access to J. Hood Wright overlook and viewing platform,:Ft. Washington Park Inspiration Point (as well as repair steps), and Linden Terrace in Ft. Tryon Park **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** J. Hood Wright Park **Address:** J HOOD WRIGHT PARK, New York, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
12	312202719C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Inwood Hill Park: Ballfields 3 & 5. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Inwood Hill Park **Address:** INWOOD HILL PARK, New York, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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13	312202720C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rehabilitation and conversion of the old roller hockey field into a rollerskating rink in Dyckman Fields even if via a concession **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
14	312202721C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rehabilitate Dyckman Softball Fields 1 & 2 **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Dyckman Softball Fields	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
15	312202722C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Restore Wright Brothers Playground **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** WRIGHT BROTHERS PLGD, New York, NY, USA	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
16	312202723C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Repair sinkholes in Ft. Washington Park pathways from Haven Ave. and renovate Haven Avenue ramp (aka zig zag). This park pathway is heavily used by cyclists and pedestrians. It is dark and in disrepair. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** FORT WASHINGTON PARK, Manhattan, New York County, NY, USA	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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17	312202724C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Highbridge Rec Center weatherization (fix windows to retain heat/cooling) **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** HIGHBRIDGE RECREATION CENTER **Address:** HIGHBRIDGE RECREATION CENTER, New York, NY, USA	This request is not recommended for funding.
18	312202725C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Fund water mitigation project for the historic Morris-Jummel Mansion **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Morris Jummel Mansion	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
19	312202726C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Asbestos abatement and restoration of "Building D" in Ft. Tryon Park for security presence **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
20	312202727C	**Request:** Other requests for park, building, or access improvements **Explanation:** Renovate/repair sidewalk pavers on west side of Cabrini Blvd. (W.190 St. - Mgt. Corbin Circle) adjacent to FW & FT Parks. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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21	312202728C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Install a new workout equipment in Inwood Hill Park to replace the existing one pull-up bar. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** INWOOD HILL PARK, New York, NY, USA	This request is not recommended for funding.
Department of Sanitation			
01	312202729C	**Request:** Provide new or upgrade existing sanitation garages or other sanitation infrastructure **Explanation:** Expedite the construction of a new garage for District 8M and relocate its trucks from District 12M as quickly as possible to comply with the City Charter's co-terminality mandate. In addition, the MTA's Kingsbridge bus depot next door houses buses serving eight routes in The Bronx, further contributing to the increased traffic in the community. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
02	312202730C	**Request:** Provide new or increase number of sanitation trucks and other equipment **Explanation:** Provide additional garbage collection trucks and street sweepers with snow plows **Responsible Agency**: Department of Sanitation	Capital Funding was provided to implement a project that addresses this request.
Department of Transportation			
01	312202731C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Universal Daylighting at every intersection and major corridors in District 12. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** CB needs to specify which intersections and major corridors in particular it would like DOT to study and DOT can determine feasibility on a case by case basis.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	312202732C	**Request:** Reconstruct streets **Explanation:** Reconstruction of W 158th St from Broadway to the Henry Hudson Pkwy, including the six-corner intersection at Riverside Drive West, Riverside Drive East, Riverside Drive, and Edward M. Morgan Place, to address traffic safety, pedestrian and bike accessibility, roadway deterioration, and inadequate drainage infrastructure through updated traffic controls, curb and roadway reconstruction and repavement, and stormwater management improvements. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** DOT is currently looking at this location for possible solutions and will respond to the CB once the best course of action is determined. For stormwater and drainage issues, please reach out to DEP.
Dept of Information Technology & Telecommunication			
01	312202707C	**Request:** Other capital request for DOITT **Explanation:** System-wide upgrade of CB12M area to improve access to connectivity and WiFi and to include funding for free internet at Senior Centers in CB12M **Responsible Agency**: Dept of Information Technology & Telecommunication	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** There is not enough information to determine whether OTI can fulfill this request. Additionally, refer Senior Center request to Aging.
Fire Department			
01	312202733C	**Request:** Provide new facilities such as a firehouse or EMS station **Explanation:** Construct a permanent EMS Station 13 in our community. The existing site and pre-fab structure are inadequate for this vital service. (FDNY) **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY is supportive of this request in concept, however the priority remains the maintenance/upkeep of existing facilities. FDNY assesses operational needs on a regular basis and will accommodate needs as best able within existing budget

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Priority	Tracking Code	Project Information	Adopted Budget Response
Housing Authority			
01	312202743C	**Request:** Renovate or upgrade public housing developments **Explanation:** Allocate capital funding for NYCHA Repair and Rehab which directly supports repairs of NYCHA's traditional public housing. This includes repairs to roofs, facades, elevators, heating plants, and security systems, as well as lead and mold remediation and apartment upgrades. Of special interest are improvements to building safety features like repairing building entrances to ensuring entrance doors lock, ensuring self-closing stairwell and hallway doors function properly for fire-safety, and enhancing lighting around building perimeters.The FY26 Preliminary Budget Register indicated support for this request and recommended resubmission to other agencies/elected officials. We renew the request for CD12M NYCHA safety upgrades in FY27 because, as part of the City for All agreement between the Mayor and City Council, NYCHA and HPD were allocated $1 billion of City of Yes funding. We request to meet in November 2025 to discuss and set attainable, quantifiable goals. **Responsible Agency**: Housing Authority	It is recommended that this request be brought to the attention of your Elected Officials.
Human Resources Administration			
01	312202735C	**Request:** Other capital budget request for HRA **Explanation:** Increase capital investment in initiatives that protect rent-stabilized tenants in CD12M's, including initiatives like the Neighborhood Pillars Program which rehabilitates rent-stabilized units and ensures they stay rent-stabilized into perpetuity. We request to meet in November 2025 to discuss current investment and set attainable, quantifiable goals to protect and grow the number of rent-stabilized units in CD12M. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Defer to the Department of Housing Preservation and Development

Manhattan

Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	312202736C	**Request:** Other capital budget request for HRA **Explanation:** Make funding available to available to residential buildings in CD12M to make building entrances accessible to wheelchair users and others with limited-mobility by installing a ramp and/or wheelchair lift. There are many residential buildings in CD12M that have elevators and units that could be suitable for wheelchair users but have steps to enter the building. HPD should fund accessibility improvements like the addition of ramps and/or wheelchair lift to facilitate entry into the building. We request to meet in November 2025 to discuss and set attainable, quantifiable goals to expand the number of wheelchair accessible residential buildings in CD12M. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** Defer to the Department of Housing Preservation and Development
03	312202737C	**Request:** Other capital budget request for HRA **Explanation:** Increase funding and low-income tax credits to support the development of affordable housing in CD12M, consistent with the planning principles outlined in the Resolution adopted by CB12M on September 26, 2023, to advance the objectives of the Housing Manhattanites plan prepared by then-Borough President Mark Levine. Increase funding allocations and the use of subsidy, tax exemptions, and Low-Income Housing Tax Credits (LIHTC) to fund the construction of affordable housing. We request to meet in November 2025 to discuss current investment and set attainable, quantifiable goals to expand this type of housing development in CD12M. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** Defer to Department of Housing Preservation and Development
04	312202738C	**Request:** Other capital budget request for HRA **Explanation:** Increase funding available to non-profits, community land trusts, and land banks to build permanently affordable housing based on CD12M's AMI. Increase funding for the construction of 100% permanently affordable housing in CD12M to Non-Profits, Community Land Trusts, and Land Banks that partner with non-profit developers. Importantly, affordability determinations should be based on the average median income (AMI) of Manhattan Community District 12 (CD12M). We request to meet in November 2025 to discuss current investment and set attainable, quantifiable goals to expand this type of housing development in CD12M. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** Defer to Department of Housing Preservation and Development

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	312202739C	**Request:** Other capital budget request for HRA **Explanation:** Increase capital investment to support initiatives that provide home ownership opportunities affordable to moderate and middle income households in CD12M, including the Open Door program which builds affordable, limited-equity cooperatives and condominium buildings and the HomeFirst program which provides qualified first-time home buyers with up to $100,000 toward the down payment or closing costs of their first home. We request to meet in November 2025 to discuss current investment and set attainable, quantifiable goals to expand the program in CD12M. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** Defer to Department of Housing Preservation and Development
06	312202740C	**Request:** Other capital budget request for HRA **Explanation:** Increase funding to produce more supportive housing for special needs populations in CD12M, including at-risk youth, formerly homeless individuals, and transitioning individuals and families. Ideally, this housing would offer wrap around services on-site. (See expense budget priorities.) We request to meet in November 2025 to discuss existing plans and to set attainable, quantifiable goals to expand the number of units in CD12M. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** Defer to Department of Housing Preservation and Development
07	312202741C	**Request:** Other capital budget request for HRA **Explanation:** Increase funding for the Alternative Enforcement Program (AEP) and the Primary Prevention Program (PPP) for buildings in CD12M. Increase funding for the Alternative Enforcement Program (AEP) and the Primary Prevention Program (PPP) for code enforcement and rehabilitation of distressed buildings in CD12M. We request to meet in November 2025 to discuss and set attainable, quantifiable goals to expand these programs in CD12M. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** Defer to Department of Housing Preservation and Development

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
08	312202742C	**Request:** Other capital budget request for HRA **Explanation:** Increase funding to build or convert accessible one, two, and three bedroom rental units throughout CD12M. People with disabilities need more room, not less. Those with limited mobility may need space for medical equipment like a hoyer lift, a standing frame, and/or adaptive exercise equipment. Also, individuals residing alone may have family and/or home health care workers providing support for a significant part of the day/night. We request to meet in November 2025 to discuss and set attainable, quantifiable goals to expand the number of accessible units in CD12M. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** Defer to Department of Housing Preservation and Development
Transit Authority			
01	312202744C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** Make the following subway stations fully ADA compliant: IRT (1 Train Line) stops at 168, 181, and 215; and IND (A/C Train Line) stops at 163, 168, and Dyckman. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	312202745C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Sustainability and stormwater resiliency upgrades at 157th 1 Train Station due to extreme weather events (including upgrades of drainage system, water pumps, etc.). **Responsible Agency**: Transit Authority **Location Site Name:** West 157 subway station	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
03	312202746C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Upgrades to ventilation and air conditioning systems at 168 & 181 1 Train Stations to improve circulation during extreme heat conditions. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	312202701E	**Request:** Enhance home care services **Explanation:** Increase the expansion in the program "Expanded In Home Services For Elderly Persons" (EISEP) funding to provide affordable home care including sliding scale reimbursement **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
02	312202702E	**Request:** Increase transportation services capacity **Explanation:** Increase funding for senior transportation programs, including the restoration of NYC Aging and NYC Council funding **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
03	312202703E	**Request:** Other expense budget request for DFTA **Explanation:** Increase access to healthy, culturally appropriate food for seniors **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Older adult centers currently provide meals that meet the needs to the community.
04	312202704E	**Request:** Other expense budget request for DFTA **Explanation:** Increase OTPS funding for replacement furnishings in senior centers as needed **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Buildings			
01	312202705E	**Request:** Assign additional building inspectors (including expanding training programs) **Explanation:** More DOB inspectors are needed to enforce building code/laws in CD12M residential buildings because, currently, inspectors routinely fail to appear at scheduled inspections and close 311 complaints improperly. We request a meeting with DOB in November 2025 to discuss enforcement capacity and set attainable, quantifiable goals specific to CD12M. **Responsible Agency**: Department of Buildings	The agency does not understand the request as written **Explanation:** The questions isn't clear. Also, DOB does not schedule complaint inspections, Inspectors conduct inspections based on the complaint received. DOB Inspectors makes three attempts prior to closing out complaints. If access is not granted, Inspectors leaves a note for property owner to contact DOB.
Department of Education			
01	312202706E	**Request:** Other educational programs requests **Explanation:** Fund more workforce development programming in the district, including beyond summer months **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
02	312202707E	**Request:** Other expense budget request for DOE **Explanation:** Establish a permaculture paid internship program in District 6 **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
Department of Environmental Protection			
01	312202708E	**Request:** Investigate noise complaints at specific location **Explanation:** Provide funding for more noise enforcement cameras, which should be installed in both Washington Heights and Inwood, and staff for the program, as well as for more inspectors (DEP) **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	312202709E	**Request:** Clean catch basins **Explanation:** Increase staff for the Bureau of Water & Sewer Operations to clean catch basins more frequently **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Health and Mental Hygiene			
01	312202710E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** Expand mental health services and outreach in the community, especially for older adults, youth and those whose mental health and social engagement have been adversely impacted by COVID-19 **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
02	312202711E	**Request:** Other programs to address public health issues requests **Explanation:** Increase substance abuse services in our community, including opioid overdose prevention education, and funding for syringe cleanups and collections **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	312202712E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** Provide funding to ensure that all local public schools have multi-service health clinics with nurses and social workers (DOHMH). **Responsible Agency**: Department of Health and Mental Hygiene	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	312202713E	**Request:** Other programs to address public health issues requests **Explanation:** Increase services to prevent and treat chronic diseases, such as dementia, diabetes, cancer, heart disease and hypertension -- conditions that increase susceptibility to COVID-19 -- as well as long COVID, in our community (DOHMH) **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
05	312202714E	**Request:** Provide more information and services related to STIs, HIV/AIDS, and family planning **Explanation:** Increase HIV/AIDS prevention and treatment services, and LGBTQ services, in our community **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
06	312202715E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Increase pest control efforts to eliminate rats in our community (DOHMH) **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Integrated pest management is considered to be more ideal approach which entails more education to property owners and their responsibilities in mitigating rodent activity and presence, trash containment
07	312202716E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Provide funding for spay/neuter, wellness and vaccination services for pets owned by income-qualified residents **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Housing Preservation & Development			
01	312202731E	**Request:** Provide, expand, or enhance programs for housing inspections to correct code violations **Explanation:** More inspectors are needed to enforce the housing maintenance code/laws in CB12M residential buildings because, currently, inspectors routinely fail to appear at scheduled inspections and close 311 complaints improperly. We request to meet with HPD in November 2025 to discuss enforcement capacity and set attainable, quantifiable goals specific to CD12M. **Responsible Agency**: Department of Housing Preservation & Development	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
Department of Parks and Recreation			
01	312202717E	**Request:** Provide more programs in parks or recreational centers **Explanation:** Increase Parks Dept. funding to support additional programming throughout CD12 parks, playgrounds, courts: fund additional Playground Associates, Maintenance/Operations Workers, Gardeners, Forestry, & GreenThumb staff, Urban Park Rangers, Parks Enforcement Patrol, and to provide recreational, waterfront, afterschool, environmental/conservation and cultural programming for kids, teens, adults, seniors, and the formerly incarcerated or institutionalized. (DPR) Increase Parks Dept. funding to support...environmental/conservation, permaculture nutrition education activities, and cultural programming for kids, teens, adults, seniors, and formerly incarcerated or institutionalized. Initiate Paid internships for school aged youth. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	312202718E	**Request:** Provide more programs in parks or recreational centers **Explanation:** Staff a center/facility for evening & afterschool recreational/educational activities for at-risk youth **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

Fiscal Year 2027 Adopted Budget Register

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	312202719E	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** Enhance park safety through design interventions, e.g., better lighting: increase funding with preference for solar lighting in CD12 parks, including greenway **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
04	312202720E	**Request:** Provide more programs in parks or recreational centers **Explanation:** Outdoor learning initiatives in parks, community gardens, and other green spaces. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
05	312202721E	**Request:** Improve trash removal and cleanliness **Explanation:** Add recycling collection and more trash receptacles in parks. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
06	312202722E	**Request:** Other expense budget request for DPR **Explanation:** Add funding to Partnerships for Parks & City Parks Foundation to support friends-of-parks groups. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
07	312202723E	**Request:** Other expense budget request for DPR **Explanation:** To hire a some one (consultant firm or surveyors) to look over a set amount of land parcels under the over passes that were made into access roads in the robert moses era and made to be reimagined for the greater purpose of the community. **Responsible Agency**: Department of Parks and Recreation	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Sanitation			
01	312202724E	**Request:** Provide or expand community composting programs **Explanation:** Increase funding for education and outreach on recycling, reuse and composting as well as proper disposal of household garbage in our community (DSNY). **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
02	312202725E	**Request:** Provide more frequent litter basket collection **Explanation:** Increase trash basket collection on commercial streets in District 12M with a second shift so that baskets are emptied more than once daily. This could be funded through the Council's NYC Cleanup Initiative as well as the Executive Budget. (DSNY) **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Transportation			
01	312202726E	**Request:** Other expense budget request for DOT **Explanation:** Increase funding for subway stations as it relates to maintenance, repairs,and cleaning, and expand staffing and customer service representatives at major hubs within District 12 M. **Responsible Agency**: Department of Transportation	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
02	312202727E	**Request:** Other expense budget request for DOT **Explanation:** Increase funding to modernize and improve communication systems between station agents and customers **Responsible Agency**: Department of Transportation	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.

Fiscal Year 2027 Adopted Budget Register

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	312202728E	**Request:** Other expense budget request for DOT **Explanation:** Allocate funding for the installation of bus stop furniture, (i.e. leaning bars), and ADA compliant seating within subway stations. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** CB needs to provide locations where they are requesting street furniture installations to determine installation feasibility. CB should reach out to MTA for ADA compliant train station furniture.
04	312202729E	**Request:** Other expense budget request for DOT **Explanation:** Real Time Transit Wayfinding Digital Signs @ bus stops in District 12 **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** DOT is currently piloting a new model for RTPI. CB should provide a list of specific locations within the district for DOT to study to determine feasibility for RTPI installations once there is a contract to deploy the technology more widely. Installations will be prioritized based on bus ridership, equity, and other factors.
Department of Youth & Community Development			
01	312202730E	**Request:** Provide, expand, or enhance the Young Adult Internship Program **Explanation:** Establish a permaculture paid internship program in District 6 **Responsible Agency**: Department of Youth & Community Development	Agency does not support but can address the need alternatively **Explanation:** DYCD's Youth Workforce Development team is always searching for connections to new employers and career fields that are willing to host participants and interns. If you are aware of an organization that would like to partner with DYCD, then please reach out to the agency to facilitate an introduction, and the employer engagement team will determine whether it's a suitable placement.

Fiscal Year 2027 Adopted Budget Register

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Human Resources Administration			
01	312202732E	**Request:** Provide, expand, or enhance food assistance, such as Food Stamps / SNAP **Explanation:** Allocate new, dedicated funding to support those who experience the reduction or termination of their Supplemental Nutrition Assistance Program (SNAP) benefits due to federal budget cuts.According to Gov. Hochul's office, nearly three million individuals receive SNAP food benefits in New York State. Due to recent federal funding cuts and changes to eligibility requirements, approximately 300,000 families across the state are expected to lose some or all of their SNAP benefits.We request to meet with HRA in November 2025 to discuss and set attainable, quantifiable goals specific to CD12M. **Responsible Agency**: Human Resources Administration	More information is needed from the agency before making a funding decision. The community board should contact the agency.
02	312202733E	**Request:** Provide, expand, or enhance food assistance, such as Food Stamps / SNAP **Explanation:** Increase funding for food assistance available to residents of CD12M, including food banks and programs like Groceries to Go and Community Food Connection.CD12M is likely to experience significant growth in the number of food-insecure households on account of recent changes to the SNAP program. Additionally, CD12M is home to many residents who are ineligible to receive assistance on account of their immigration status. We request to meet with HRA in November 2025 to discuss and set attainable, quantifiable goals specific to CD12M. **Responsible Agency**: Human Resources Administration	More information is needed from the community board before making a funding decision. The community board should contact the agency.
03	312202734E	**Request:** Other request for services to support low-income New Yorkers **Explanation:** More CD12M-specific funding is needed to meet the demand for free legal representation in housing court through the Right to Counsel program which represents those facing eviction or in need of assistance on other housing matters like landlord failure to repair/maintain the property, health and habitability concerns, failure to comply with ADA requirements, public safety concerns (ex: brocken locks), and discrimination.We request to meet with HRA in November 2025 to set an attainable goal for increasing CD12M-specific funding for housing-related legal services. Additionally, as was recommended in the FY26 Preliminary Budget Register, we wish to discuss what barriers, if any, exist to expanding Right to Counsel eligibility to those earning 300% of the Federal Poverty Guidelines rather than the current 200% cutoff. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Please contact DSS Office of Intergovernmental Affairs to set up a meeting to discuss HRA tenant legal services and eligibility criteria. Funding is in place to provide legal services for tenants facing eviction.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	312202735E	**Request:** Other request for services for vulnerable New Yorkers **Explanation:** More CD12M-specific funding is needed to ensure that CD12M residents can access trustworthy, free or low-cost immigration legal services in a timely manner to ensure they can assert their rights and fight their deportation case. Funding would also cover legal assistance for those seeking to apply for citizenship, green cards, DACA, and other types of immigration relief.In CD12M and NYC, undocumented immigrants, visa and green-card holders, and even citizens are being indiscriminately detained and disappeared by ICE before ever getting the chance to speak with an attorney and assert their rights. We request to meet with HRA as soon as possible to discuss the urgent need for more CD12M-specific immigration legal services funding and to set an attainable goal for additional, CD12M-specific immigration legal services funding in the upcoming budget cycle. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Defer to Mayor's Office of Immigrant Affairs for more detail. Funding is in place to provide assistance to migrants throughout the City; this includes Legal Services and Case Management.
05	312202736E	**Request:** Other request for services to support low-income New Yorkers **Explanation:** More CD12M-specific funding is needed to prevent individuals and families at imminent risk of homelessness from entering the shelter system.Although the FY26 Preliminary Budget Register recommended removing this item, we include it in FY27 as a request for additional CD12M-specific funding because the district has a sizable number of households who are just one or two paychecks away from being unable to pay their rent. Additionally, a significant number of households in CD12M will be negatively impacted by recent federal policy changes that restrict eligibility for public benefits, including those that help cover the cost of housing. **Responsible Agency**: Human Resources Administration	Funding and/or headcount was recently added. OMB supports the agency's position as follows:
06	312202737E	**Request:** Other expense budget request for HRA **Explanation:** More CD12M-specific funding is needed to ensure that supportive housing programs in CD12M can provide social services on-site and 24 hours a day.Social services staff located on-site can more quickly provide personalized support to residents, especially in times of crisis. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Some supportive housing includes robust services on site, such as behavioral health counseling, psychiatry, etc. When those services are not available on site, our providers can make referrals to community based organizations that are able to provide these essential services.

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Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Transit Authority			
01	312202738E	**Request:** Other transit service requests **Explanation:** Increase funding for subway stations as it relates to maintenance, repairs, and cleaning, and expand staffing and customer service representatives at major hubs within District 12. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	312202739E	**Request:** Other transit service requests **Explanation:** Increase funding to modernize and improve communication systems between station agents and customers. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
03	312202740E	**Request:** Other transit service requests **Explanation:** Real Time Transit Wayfinding Digital Signs @ bus stops in District 12. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

Register of Community Board Budget Requests

For the Adopted Budget Fiscal Year 2027

Queens



The City of New York

Zohran Kwame Mamdani, Mayor

FY 2027 Adopted Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Adopted Budget reports the FY Adopted budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2027 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January**.**

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Adopted Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Adopted Budget recommendation for each budget request.

Fiscal Year 2027 Adopted Budget Register

Queens

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	401202702C	**Request:** Renovate or upgrade a senior center **Explanation:** Throughout CD1, Queens the senior centers are older and require modernization post Covid 19. These facilities provide essential services to our older population. Kitchens in centers are antiquated. Floors in the centers require replacement and /or upgrading, Structures require maintenance and reimagining for multi-use. High speed technology installation and other items have been noted for during renovations throughout the districts centers. Our elder population relies on the services and as our senior population expands (post baby-boomer) these facilities are highly utilized in our district, As gen X and millennials grow older preparations need to be made for the extremely high rate of older New Yorkers to follow. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of Education			
01	401202701CS	**Request:** Other capital budget request for DOE **Explanation:** DOE - Implement the Childrens Seat Belts Safety School Bus Ride Requirement **Responsible Agency**: Department of Education	This item is not eligible for capital funding.
01	401202703C	**Request:** Other capital budget request for DOE **Explanation:** STEM (Science, Technology, Engineering & Math) Programs and platforms including but not limited to Microsoft Suite, Adobe, Google, and other platforms and programs should be taught for internships and work/employment. Students are entering the workforce inadequately prepared in the knowledge of basic word processing, design or internet skills which are crucial to entering and succeeding in the workforce today. Each and every school with in the boundaries Elementary, Middle and High School throughout the district should be able to provide training to our children for the life skills necessary to achieve. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** NOT A CAPITAL BBUDGET REQUEST. PLEASE CONTACT DOE.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	401202711CS	**Request:** Provide a new or expand an existing elementary school **Explanation:** Our Community Requires One Unified Building for the Gifted and Talented Program. The Existing Model does not Work. The School is Housed 15 Minutes Travel Apart. It Causes a Burden to Children Faculty and Parents on a Multi Faceted level. Leaving Children to Feel Like a Visitor in their Own School. We Request one Unified Building to House this Program. With the number of Children in SD 30 this is a Reasonable Request. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** CONTACT DOE.
01	401202729C	**Request:** Renovate other site component **Explanation:** Renovation for the auditoriums of IS 141 and IS 126 are necessary. IS 126 is located at 31-51 21 Street, Astoria, NY 11106. IS 141 is located at 37-11 21 Avenue, Astoria, NY 11105. These two intermediate schools require auditorium renovations as the areas are antiquated and the students require a modernization for educational benefit. Both facilities are in urgent need of renovation to be utilized to their full potential for the students curriculum. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** RESO A AUDITORIUM IN SCOPE.
02	401202730C	**Request:** Provide a new or expand an existing middle/intermediate school **Explanation:** In the vicinity of Astoria Boulevard and 27 Avenue area there has been growth. With that growth our middle schools have become over crowded. In order to meet the educational needs of the community we require the development of middle school(s) with in this section of CD1Q. The building of middle school(s) will provide the seats for the children post development in our community reducing the overcrowding in the Hallett's area fulfilling our obligation to our youths education. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency does not/cannot give priority to funding this request.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Environmental Protection			
01	401202704C	**Request:** Other capital budget request for DEP **Explanation:** On 32 Street off Ditmars Blvd. to Dead End of 32 St. there exists a combined sewer that has been failing for in-numerous years, some complaints go back 45 to 50 years. With the influx of new residents and the historic failing system the combined sewer cannot handle the wastewater and run-off. The residents are suffering with perpetual flooding of wastewater in their homes. This unsanitary condition need be repaired immediately. After consultation with DEP this reconstruction has been the prescribed remedy. We are seeking an expedited repair on 32 Street due to the detrimental conditions our residents face. **Responsible Agency**: Department of Environmental Protection **Supported by:** Councilman C. Constantinides	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	401202705C	**Request:** Inspect sanitary sewer on specific street segment and repair or replace as needed **Explanation:** 20th Road, 21st Street to 32nd Street Sewer Main Replacement. Neighbors have decades of issues and are seeking a sewer main replacement due to the conditions/hardships the community is enduring. The community has developed and with growth the issues have increased. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
03	401202706C	**Request:** Inspect sanitary sewer on specific street segment and repair or replace as needed **Explanation:** 21 Road and 21st Street to 32 Street Sewer main replacement is required. The Neighbors have decades of issues and are seeking a sewer main replacement due to the hardships and conditions the community is enduring. The community has developed and with that growth the issues have increased detrimentally. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Homeless Services			
01	401202701C	**Request:** Provide new homeless shelters or SROs **Explanation:** In CD1Q we have a shelter under construction it has not yet completed the build out. We have a large number of hotels in our boundaries being utilized. Permanent shelters for housing with services is necessary to meet basic needs, provide support, reduce crime, build community and improve public health standings. **Responsible Agency**: Department of Homeless Services	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Contact the agency, Office of Intergovernmental Affairs, for further discussion.
Department of Housing Preservation & Development			
01	401202725C	**Request:** Provide more housing for extremely low and low income households **Explanation:** CB1, Queens acknowledges the intense need for extremely low cost housing for low-income individuals and families. The rate of housing increases has priced individuals out of homes and the need to provide shelter for neighbors is a dire need. Permanently extremely low cost housing must be provided to assist our neighbors. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
02	401202726C	**Request:** Other capital budget request for HPD **Explanation:** In our District we require the provision of supportive adaptive housing for seniors, domestic violence, and neurodiverse individuals. Services are lacking citywide and having district centric housing within CD1Q is absolutely needed. Our community has seen an uptick in new New Yorkers, migration and homeless population some of which require these sensitive services. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	401202702CS	**Request:** Other capital budget request for DPR **Explanation:** Astoria Park Erosion Control Plan- Implement Erosion Plan requires completion **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Astoria Park **Address:** ASTORIA PARK, Astoria, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
01	401202707C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovation of Complex Area at Astoria Park Including the Terrace & Electric upgrades and locker room renovation this space requires updating and repairs it is necessary due to the amount of use by the district and City of NY residents alike. It is know and loved City wide. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Astoria Park Pool Facility **Address:** ASTORIA PARK, Astoria, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	401202703CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Queensbridge Park Renovation: Fencing, Park Paths and the 21st Street Access require remedy and repair for an enhanced community experiance in this highly utlized park **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Queensbridge Park **Address:** QUEENSBRIDGE PARK, Long Island City, NY, USA	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	401202708C	**Request:** Other capital budget request for DPR **Explanation:** At Whitey Ford Field the surrounding housing per-capita have a multitude of dogs. Pet ownership is at its highest in Western Queens. The need for dog runs is evident, Whitey Ford Field has been requested by neighbors to have a section utilized for this purpose. Dog runs/parks provide a sense of community and allow interaction in a safe way. CD1 Q requires space for our four legged friends to utilize in a safe & controlled atmosphere. Whitey Ford Field could provide such a spot. https://www.nycgovparks.org/parks/whitey-ford-field **Responsible Agency**: Department of Parks and Recreation	This request is not recommended for funding.
03	401202704CS	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Whitey Ford Field: Renovate Ball Field & Create Waterfront Access for Community Use **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Whitey Ford Field **Address:** WHITEY FORD FIELD, Astoria, NY, USA	This request has already been funded.
03	401202709C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate and upgrade Steinway Playground on 37 Street and 20 Road Areas of renovation should include a basketball court renovation, garden area, and dog park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Steinway Playground **Address:** STEINWAY PLAYGROUND, Astoria, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
04	401202705CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Hallets Cove Playground: Repair Fence and Comfort Station, Resurface **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Hallets Cove Playground	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	401202710C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Create a New Expanded Comfort Station in the North Side of Astoria Park Closer to Ditmars Boulevard this is a Necessary Amenity. The park is highly utilized and the lack of public facilities cause a hardship to the community. When there is a need people are forced to leave our park to find a comfort station.This request needs to be addressed as soon as possible. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Astoria Park **Address:** ASTORIA PARK, Astoria, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
05	401202706CS	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Replace All Water Fountains in Astoria Park **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Astoria Park **Address:** ASTORIA PARK, Astoria, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
05	401202711C	**Request:** New equipment for maintenance **Explanation:** Astoria Height Playground is highly utilized by the community. The tennis area is extremely popular and has fallen into disrepair. These courts are an asset to our community and require renovation with upgrades. Adults and youth enjoy the access to tennis which provides beneficial health aspects such as lower blood pressure and cardiovascular impact. Bone health, muscle health weight loss and mental health are attributed to the sport of tennis. Our community utilizes the courts regularly and the repairs are necessary allow continued use and to prevent injury to our residents. https://www.nycgovparks.org/parks/astoria-heights-playground/facilities/tennis **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** ASTORIA HEIGHTS PLAYGROUND, Astoria, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	401202707CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rainey Park: Renovations Including Repaving, Fencing, Benches,for Community Use upgrades are needed to complete project **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Rainey Park **Address:** RAINEY PARK, Long Island City, NY, USA	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
06	401202712C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Establish Waterfront Access Along North Shore of CD 1 at Luyster Creek (19th Avenue & 37th Street) for Community Use. This is a wonderful space that would have a terrific impact on the community by providing more nature/waterfront access. With the lack of green space this will enhance waterfront access for the community. This location will bridge two local development projects and requires the city to take a deep dive into its possibilities. Many flock here to bird watch. The space requires rejuvenation. NYC DEP has a Sewer run-off at the area. **Responsible Agency**: Department of Parks and Recreation	This request is not recommended for funding.
07	401202713C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Ditmars Playground: Upgrade and Repair Comfort Station (Steinway Street between Ditmars & 23rd Avenue) as these Repairs are Required and Necessary for our Community Use. The Park is old and requires updates for community safety and comfort. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Ditmars Park **Address:** DITMARS PARK, Briarwood, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Sanitation			
01	401202714C	**Request:** Provide new or upgrade existing sanitation garages or other sanitation infrastructure **Explanation:** Expand QW1 Sanitation Garage size and move from location. The Existing Structure was Built in 1937 and is Dilapidated. In Order to Provide Full Sanitation Services to our Community in an Effective Manor this Action must be taken Immediately. The Community has Grown and the Services Necessary to Keep Up with the Community cannot be Provided from the Existing Space. The Community Requires a Garage that can Provide Services now and into the Future Taking into Consideration the Changing Dynamics of Sanitation. The New Garage on the New Site must Support the Future Growth in Population Occurring Due to Development. **Responsible Agency**: Department of Sanitation **Location Address:** 34-28 21 STREET, Long Island City, NY, USA	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** This project is funded and continues to move forward.
Department of Transportation			
01	401202715C	**Request:** Repair or provide new street lights **Explanation:** The area of Hallet's Point is a developing area in our community. With the addition of the NYC Ferry access to transportation has generated immense foot traffic. At a recent town-hall community members voiced a large concern regarding visibility. Installation of lighting to improve safety and improve street usage is being requested at Main Avenue between Vernon Boulevard and 8th Street; Green Park on Main Avenue-North side of Astoria Boulevard from 8-31 to 8th Street-27th Avenue North side from 8th Street; Hallet's Point Playground; Astoria Houses. **Responsible Agency**: Department of Transportation **Supported by:** Councilman C. Constantinides	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Please submit a webform request here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. The unit will inspect the area for feasible lighting additions.
02	401202716C	**Request:** Reconstruct streets **Explanation:** A Full Street Reconstruction of 32 Street off Ditmars Blvd. to dead end of 32 Street is required due to the innumerous years of underlying issues related to the combined sewer system below. This street has drainage issues that need to be rectified by the pitch and grade of the street. The road surface has deteriorated and requires the full attention of DOT. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	401202717C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** CB1 Queens membership voted and sent a letter to NYC DOT in June of 2023. This letter to the agency described the need for daylighting at all intersections and the benefits to the community to transverse our local roadways. Bicyclists, drivers and pedestrians will benefit from the safer roadways by this implementation in CD1Q. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** NYC DOT published a study where universal daylighting was reviewed. See link here: https://www.nyc.gov/html/dot/downloads/pdf/daylighting-and-street-safety.pdf
04	401202718C	**Request:** Other capital budget request for DOT **Explanation:** Improved street & sidewalk lighting is needed surrounding Astoria Houses for residents traversing NYC street. The existing lighting is not sufficient for our community safety. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Please submit street lighting requests to the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. The unit will inspect the location and determine what is feasible.
05	401202719C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Greatly increase the number of loading zones in commercial corridors with in CD1Q. Areas such as upper Steinway Street see immense double parking for commercial vehicles. Other areas within the district see a massive uptick in home delivery such as Ditmars Blvd. With apartments above the businesses these deliveries are a real impact. In adding commercial corridor loading zones it will reduce double parking allowing the passage of bicycles, cars, motorcycles and other trucks in a more efficient way lowering volume traffic delays. Additionally this change will provide safe roadways. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT has installed over 500 new loading zones that address public feedback on where they commonly see double parking and blocked bike and bus lanes due to vehicle loading and unloading. In 2023, NYC DOT launched a new web platform where New Yorkers can report problem areas. Double-parking and blocked bike and bus lanes create safety hazards and contribute to traffic congestion. These efforts complement other recent and ongoing NYC DOT initiatives to reduce the negative impacts of truck deliveries and make deliveries safer and smoother for everyone. More info available here: https://www.nyc.gov/html/dot/html/pr2024/nyc-dot-loading-zones.shtml

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	401202720C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Steinway Street is the longest outdoor Shopping Center in the country. The blocks are disproportionally longer than city blocks. Steinway Street requires streetscape improvements. With these improvements, it will enhance connectivity to the local merchants. These improvements will also provide safe passage through out the business district for shoppers. Streetscape improvements should include concrete curb extensions Steinway St, Newtown Rd &30 Ave at mid block signals and corners. A build out of green spaces is also required to create a healthier environment locations are Municipal Parking Lot #2 and Steinway Landmark Clock. This has been started and a portion completed. The project must be fully completed. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYC has invested $12 million through the Strategy for Equity and Economic Development (SEED) Fund for public realm and streetscape improvements along Steinway Street in Astoria, Queens. https://www.nyc.gov/site/planning/about/press-releases/pr-20231122.page
Economic Development Corporation			
01	401202708CS	**Request:** Invest in infrastructure that will support growth in commercial business districts **Explanation:** Improve the Speed, Cost and Availability of Broadband access to Local Businesses & Residents in CD1. **Responsible Agency**: Economic Development Corporation	OMB supports the agency’s position.
01	401202721C	**Request:** Invest in capital projects to improve access to waterfront **Explanation:** Hallets Cove Piers: Reconstruct for Waterfront Recreational Use at 31 Avenue and Vernon Boulevard for Community Recreation. This is a vital area to the community which is growing. This reconstruction could provide access that is desperately needed. With a lack of green space upgrades for community use are always sought out and welcomed. Lively waterfronts attract visitors, and economic growth can follow providing local employment. **Responsible Agency**: Economic Development Corporation **Location Site Name:** Hallets Cove Piers	OMB supports the agency’s position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	401202709CS	**Request:** Other capital budget request for EDC **Explanation:** EDC - Waterfront area is deteriorated and cleanup of the area is necessary. **Responsible Agency**: Economic Development Corporation **Location Site Name:** Queensbridge Radio Tower Area	OMB supports the agency's position.
03	401202710CS	**Request:** Other capital budget request for EDC **Explanation:** 401202040C EDC - Tax incentive initiatives should be implemented and offered to all businesses in CD1. (item-4) **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.
Fire Department			
01	401202722C	**Request:** Provide new facilities such as a firehouse or EMS station **Explanation:** We Request to re-open Firehouse 261, Ladder 116 at 29th Street between 37th & 38th Avenues due to the immense building in our district. With the Influx of Thousands of Residents, Students and Visitors development occurs., We Require the Firehouse to be Reopened for Community Safety. In this Area We have 47 Hotels and Quite a Few Large Developments in Progress. The Current Local Residents Safety Must be Addressed as Well as the People on Roosevelt Island. Our district provides FDNY services to Roosevelt Island due to the only land mass connection. **Responsible Agency**: Fire Department **Location Site Name:** Firehouse 261 Ladder 116 **Address:** 37-20 29 STREET, Long Island City, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY is supportive of this request in concept, however the priority remains the maintenance/upkeep of existing facilities. FDNY assesses operational needs on a regular basis and will accommodate needs as best able within existing budget

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Priority	Tracking Code	Project Information	Adopted Budget Response
Health and Hospitals Corporation			
01	401202723C	**Request:** Provide a new or expanded health care facility **Explanation:** Provide a new or expanded health care facility. Our district is in dire need of attention to a trauma center with in our boundaries as there is no access to the necessary services provided by a trauma center locally. Health services are limited and implementing a new healthcare facility would facilitate human services as we saw the impact during the Pandemic (Covid 19, 2019) where our area was part of the epicenter and our only in district hospital was impacted dramatically. With the vertical growth and future population this is essential to the well-being of our district. **Responsible Agency**: Health and Hospitals Corporation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYC Health + Hospitals/Elmhurst has developed a master plan for the existing campus that will accommodate all current and future needs. Currently, we are in the process of renovating many services and modernizing infrastructure. Any Annex in an area outside of the current campus would require further study."
02	401202724C	**Request:** Renovate or upgrade an existing health care facility **Explanation:** Our district requires funding for the sixth floor of Mt. Sinai Queens Hospital to be used for ICU for our district's health and safety. During the Covid-19 Pandemic our hospitals were inundated with critical care patients requiring the hospital to convert areas into ICUs to accommodate the surge of critically ill patients. The growth of our community demands this service be in place for the well-being of patients. **Responsible Agency**: Health and Hospitals Corporation **Location Site Name:** Mt. Sinai Queens Hospital **Address:** 25-10 30 AVENUE, Astoria, NY, USA	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
Housing Authority			
01	401202727C	**Request:** Create more housing on NYCHA properties **Explanation:** Dedicated section 9 housing is essential to provide affordable housing to our community, With in our boundaries we have Astoria Houses, Ravenswood, Woodside and Queensbridge. The section 9 housing would promise homes to individuals who are struggling in this intense housing market. CD1 requires Section 9 housing dedicated to our NYCHA housing developments. **Responsible Agency**: Housing Authority	Agency supports and can accommodate **Explanation:** NYCHA will continue to use our TSAP system to notify applicants who have applied for public housing at one of the developments

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	401202728C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** Due to multiple issues with the old structure our officers require a larger, cleaner/healthier & efficient space to work in. In past years, our officers have had numerous floods in their locker rooms from sewage backup during rain. The building was scaffold for approximately 5 years due to deterioration. Our current structure is too small for the number of officers our district requires. The 5x5 rooms must be share with multiple users. The building itself is out dated and it would cost more to update versus a reconstruction. With the massive increase in residents and expansion in night life our district requires more manpower. There is no space in the building as it exists to accommodate additional staff we need. When this structure is built parking needs to be considered in the plan. **Responsible Agency**: Police Department **Location Address:** 43-16 ASTORIA BOULEVARD, Astoria, NY, USA	Due to fiscal constraints, the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	401202702E	**Request:** Increase transportation services capacity **Explanation:** My Ride Program (Taxi Smart Card Pilot) Program expanded to for CD 1. We have requested for the opportunity for our residents to have the pilot in our district since the sunset of the Taxi Smart Card program with similar features. The program had no funding for advertising. It failed because of lack of use. Advertising is necessary for new programs to jump-start. We now have social media. This program allowed the elderly and disabled to have access to transportation in a real-world way. Individuals were able to access things such as doctor's appointments. Due to the limitations of other services this program was a quality-of-life asset. This program requires funding and expansion. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
02	401202703E	**Request:** Provide additional senior center staffing **Explanation:** As the Baby Boomer (61 million) generation matures and the Millennials (1.5 billion) are aging the adult population is magnifying. Funding for additional personnel in Senior Centers has become evident. The Boomers noted at one time to be the "largest" generation are now in need of elder services. Additional personnel in CD1Q to service this growing demographic is sorely needed to keep up with service provision. Preparation for the aging Millennials needs to be made approximately (44%) in population in a nyc.gov report for Astoria., Queens. We require senior centers for the vital services they provide. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
03	401202704E	**Request:** Other expense budget request for DFTA **Explanation:** Funding for Training programs in technology for the senior population in CD1 for health, mental and social needs of the elder population. Having the ability to reach a doctor when needed with out the additional risk of any contamination is priceless. Providing the tools to use technology will enhance the mental and social needs of a generation that can become isolated during social and natural events. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	401202705E	**Request:** Funding for a new senior center program **Explanation:** Our Senior Community is in dire need of space to gather. Senior centers provide services to our community that are needed and necessary. The Astoria Heights section of our District is in need of a designated Senior Center. Area-20 Ave. to Ditmars Blvd. from Steinway St. to 81 Street there is not enough services in this section of CD1Q. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of Buildings			
01	401202706E	**Request:** Assign additional building inspectors (including expanding training programs) **Explanation:** CD1 is in extreme need for building inspectors. The hire of additional building inspectors will facilitate and address the multitude of complaints reported to the 311 system. Building Inspectors are a vital tool to ensure the safety of existing and new structures. As our district grows we have a multitude of complaints and require a sufficient amount of inspectors to respond in a timely fashion. **Responsible Agency**: Department of Buildings	The agency will try to accommodate this issue within existing resources.
Department of City Planning			
01	401202707E	**Request:** Other expense request for DCP **Explanation:** A comprehensive study of Northern Boulevard for the length of Northern Boulevard within the CD1 Boundaries.... DCP planning can provide a snapshot of what the area could look like in the future Land Use & Zoning changes have a tremendous impact on the residents of the district. **Responsible Agency**: Department of City Planning	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	401202708E	**Request:** Other expense budget request for DOE **Explanation:** Due to the product availability, we require middle school and high school education surrounding drugs and the awareness of the dangers of use, vaping and Tabacco including cigarettes. This training should include Narcan. Parents should also have access to training for their knowledge. CD1Q schools should all have this programing. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
02	401202709E	**Request:** Provide, expand, or enhance funding for Child Care and Head Start programs **Explanation:** Expand Day Care Programs to assist working families and enhance the education of all children to provide them with better life opportunities. Education has been proven to provide well rounded individuals. Children learn how to interact with others and reach their full potential as individuals. In addition according to some studies, children enrolled in these type of programs are more behaved and have higher IQ scores upon enrolling kindergarten than their peers without a formal education. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
03	401202710E	**Request:** Assign more teaching staff **Explanation:** Funding for additional School Librarians in each of the schools in CD1Q is required. Trained School Librarians are needed to enrich English Language Arts/ELA lessons, help student conduct research for their school papers and projects and promote literacy through curated programs. Lirarians are critical for accessing information, promoting information, and digital literacy. They help to build strong communitiesand build skills. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)

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04	401202711E	**Request:** Provide more funds for teaching resources such as classroom material **Explanation:** Providing funding for CD1Q schools for dance, music and theater programs. Arts and culture are essential to well-rounded students. Theater, dance and music create communication and collaboration improving emotional growth and build self confidence in students. This is a lifelong benefit of arts study. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
05	401202712E	**Request:** Assign more teaching staff **Explanation:** In CD1, Q we require additional STEM (Science, Technology, Engineering and Math)/ Computer Lab teachers. Trained teachers in STEM/Computer Lab are required to teach computer platforms and applications to students in CD1Q to expand their knowledge and potential. These educators are needed in all/each schools in the district. These teachers will provide opportunity to the future generation and expand their growth in the field. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
Department of Health and Mental Hygiene			
01	401202713E	**Request:** Increase health and safety inspections, e.g. for restaurants and childcare programs **Explanation:** Hire Additional Health Department Inspectors for Bar, Restaurant, Nightlife, Cart and Rodent Inspection. Additional inspectors are necessary due to the number of businesses open & opening in our district. With the unprecedented growth in our community, services are at an all-time high demand. Response times for inspectors for follow up visits need to be increased. The manpower must be available to do site visits and follow -up services in our boundaries. Additionally with new development rat dens are disturbed and the impact is being felt by the community with rats transversing our streets even making dens in our tree pits. Manpower is essential for the cleanliness of our district. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Public Health Sanitarians and Exterminators are niche public service positions that require minimum education and certifications. Challenges remain for recruitment and hiring as these civil service title requirements are governed by state laws and remains a challenge

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Homeless Services			
01	401202701E	**Request:** Improve safety at homeless shelters **Explanation:** The addition of staffing Peace Officers for homeless and migrant centers in CD1Q is needed for the safety and security of residents in these housing developments. While our City is utilizing hotels as housing developments the security provided would be an asset to the residents and neighbors alike. Peace officers are placed to facilitate the residents and vendors as well as the community. Peace Officers in CD1Q provided by DHS are service providers to assist the residential population in a safer environment and they also reduce the strain on other agencies. Funding for Peace officers is a necessity in each site in CD1Q. **Responsible Agency**: Department of Homeless Services	Funding and/or headcount was recently added. OMB supports the agency's position as follows:
Department of Parks and Recreation			
01	401202714E	**Request:** Improve trash removal and cleanliness **Explanation:** CD1Q Parks requires funding for increased sanitation services and additional receptacles. Receptacle pick-ups require frequent pickups routinely for the health and cleanliness of our community to prevent rodents. Funding for these services is a necessity as our parks are highly utilized. Our community has increased in population, and the parks feel the impact which is visible by the overflow of receptacles which litter our parks. Our parks have multiple events each year which draw crowds and the services must match the need. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	401202715E	**Request:** Provide better park maintenance **Explanation:** Full time maintenance workers for CD 1 are requested to provide a better Park going experience. Our parks are being updated and we would like to have full time workers to maintain the quality of parks in our district. We would not want they return to an unkempt state after an investment in the community has been made due to a lack of personnel to care for the grounds in our boundaries. Our district is being proactive in the care of our parks. Our parks are our natural resources. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	401202716E	**Request:** Forestry services, including street tree maintenance **Explanation:** Include funds for more frequent tree pruning in the budget for CD1,Q. One of the most frequent complaints that are phoned into the CD1,Q Board office are tree trim related complains such as branches hitting the roof of homes and other tree related dangers. Funding for additional trimming in CD1,Q is necessary due to the high number of older trees in our boundaries. We understand the new program however it is not enough to service our district. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
04	401202717E	**Request:** Provide better park maintenance **Explanation:** Provide Community Playground Associates for Qualified Parks in CD1. Our District requires the additional personnel to interact & motivate the youth, so the existing staff are not inundated. Community programming is an essential part of our Parks for all ages. The local parks use has increased as the number of visitors and resident rise each year. Our district is having a population boom and residents consistently use our parks for multiple events throughout the seasons. Associates at the park have a multiprong effect on the community relationship with the park. They provide recreational programing, organize athletics and educational programs, maintenance and repairs. Most of all they provide a sense of security, Associates provide valuable services to the community changing the park experience for the better. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
05	401202718E	**Request:** Provide new type and/or specific type of program **Explanation:** Winter activation of Astoria Parks Pool Area will provide outdoor use for the residents and provide community building opportunity. The activation of a winter market or ice rink will utilize a dormant spot during the winter and create a newly generated area for the community. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Astoria Park Pool	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Transportation			
01	401202719E	**Request:** Provide new bike lanes **Explanation:** Secured Bicycle racks at all subway stations in CD1Q boundaries for safe storage and bike parking at all schools in the boundaries also. Bicycle use is growing each year and secure parking is requires for these bicycles during the work and school days. Additionally week end use for these sites is beneficial to residents. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYC DOT Prepares for Citywide Launch of Secure Bike Parking at 500 Locations https://www.nyc.gov/html/dot/html/pr2025/prepare-citywide-launch-secure-bike-parking.shtml
02	401202720E	**Request:** Provide new bike lanes **Explanation:** There is a lack of protected bicycle lanes traveling east to west and in the converse. Further studies by the Department of Transportation Queens Division are necessary within the boundaries of CD1Queens to provide safe street access to cyclists. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYC DOT implemented several bike lane projects in 2025 and will continue to review Queens CD1 for additional opportunities.
03	401202721E	**Request:** Conduct traffic or parking studies **Explanation:** Columbus Triangle is where a tremendous amount of traffic merge. The vehicles and trucks traversing the GCP and JFK Bridge use this area to meet other options such as the BQE. Local residents are at a loss. The amount of time it takes to transverse this area is overwhelming to the residents of this community as well as to those passing through. We require a comprehensive study that will rectify the traffic flow and reduce the time of transportation. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
04	401202722E	**Request:** Other expense budget request for DOT **Explanation:** Department of Transportation - 401202018E - Increase manpower for Street Repair. The quality of the roads surface is paramount for resident and visitors alike. Potholes, sink holes and hummocks are conditions that must be addressed in a swift manor. Additional manpower is necessary due to the size of our district and the heavy use of its roads. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DOT will continue to provide service with existing personnel but supports request.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	401202723E	**Request:** Add street signage or wayfinding elements **Explanation:** Replace all sun faded signs on Astoria Boulevard (north & south) from 81 Street to31 Street and beyond. Street location cannot be identified because signs are so light in color from the year of mounting. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Please log this request in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml and contact the Borough Office to discuss.
Department of Youth & Community Development			
01	401202724E	**Request:** Other expense budget request for DYCD **Explanation:** Study to identify location and build new school in CD1Q. Expand After School Programs in CD 1 for the educational and emotional growth of the students. After school programs will provide the children with a safe place to embrace topics, they may not touch upon during the school day and develop a passion for learning. Also, athletic opportunities become accessible to students that are not part of the daily curriculum which enhance their health and well being. These programs reduce risky behavior and provide a safe place for children with working parents. **Responsible Agency**: Department of Youth & Community Development	This request has already been completed. **Explanation:** Presently, there are a variety of agency-funded programs in the district for this target population, including six community centers and more than one dozen COMPASS afterschool programs.
Fire Department			
01	401202725E	**Request:** Other expense budget request for FDNY **Explanation:** FDNY requires a mobile emergency response unit to service the community. FDNY relies on it vehicles to service a tremendous amount of people and as the population grows the inventory has not. This will help make FDNY's job even more responsive. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	401202726E	**Request:** Other expense budget request for FDNY **Explanation:** Upgrade FDNY equipment permanent generators in each and every fire house to aid FDNY and the community in the time of an emergency. The intention is for the entire station to be provided power so it is able to be fully functioning during any emergency that might occur. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget
03	401202727E	**Request:** Other expense budget request for FDNY **Explanation:** FDNY can get a specialized fire extinguisher specifically for Lithium- Ion batteries. Many current foam-based extinguishers are insignificant to douse lithium-Ion fires. These are needed in every fire house in CD1Q **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** FDNY has an existing budget to outfit fire houses with needed equipment.
04	401202728E	**Request:** Other expense budget request for FDNY **Explanation:** FDNY requires certain equipment to do their tasks. The FDNY will require the 9 inch Dwalt battery-operated concrete saw DCS690x2 this kit includes charger and two 20x60 flex volts 9amp battery. FDNY kit replaces the 9amp batteries with two 20 volts/60 volts max lithium ion 12 amp batteries for more running time. Each fire house in CD1Q should receive this /these kits. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** FDNY has an existing budget to outfit fire houses with needed equipment.
05	401202729E	**Request:** Other expense budget request for FDNY **Explanation:** The MERV (Major Emergency Response Vehicle) is used to triage and treat patients in a controlled, closed environment. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on avaialbility of funding and overall agency prioritization. The Community Board should work with their relevant elected officials to allocate Council/BP capital funding at Budget

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Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	401202730E	**Request:** Hire additional uniformed officers **Explanation:** Increase uniformed personnel for 114 Precinct. As Our district grows due to the recent construction uptick, we require more officers to meet the demand of calls/incidents to serve our residents and visitors keeping our neighborhoods safe. Our dining and nightlife has grown by three fold. We are also a transportation hub which has visitors passing through our boundaries increasing the population served. Therefore, additional officers are needed to service the public. **Responsible Agency**: Police Department **Location Site Name:** 114 PCT **Address:** 114 PRECINCT, Astoria, NY, USA	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
02	401202731E	**Request:** Hire additional uniformed officers **Explanation:** Increase Funds for Evening Inspectors in Collaboration with NYC Agencies and NYPD for MARCHES. Our District has an Extremely Large Number of Establishments that at times Violate Rules and Regulations. There has been serious injuries and fatalities due to bad actors. Impact has been felt in the quality of life in CD1Q. Enforcement MARCHES will be proactive not reactive. By having more manpower site can be monitored and addressed faster making the community safer. Corrections in negative actions will be expedited by the services provided. **Responsible Agency**: Police Department	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	401202732E	**Request:** Other NYPD staff resources requests **Explanation:** Cure Violence, De-Escalation, Conflict Resolution, Team Building, Training/Programming for the 114th Police Precinct NYPD 34-16 Astoria Boulevard South, Astoria, NY11103 **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Approval of this request depends on sufficient Federal/State funds.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	401202733E	**Request:** Other NYPD staff resources requests **Explanation:** Fast readers for traffic violations are requested for NYPD. These readers electronically provide expedited information to the officers. Traffic officers are currently equipped with "Fast" license plate readers that immediately scan a plate, pullup prior tickets, and print out a ticket automatically. Many standard officers have to manually fill the ticket out, which slows down enforcement. This tool is beneficial to processing violations for every officer. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** This request requires further study.
05	401202734E	**Request:** Hire additional crossing guards **Explanation:** As our district grows, we require additional school crossing guards to assure the safe passage of children to and from school. We need to supply the schools in our district (SD30) with the adequate number of crossing guards to protect our children from harm at each school. The hire of qualified individuals is necessary and an uptick in personnel must be achieved. Stronger advertising and outreach must be done to entice applicants. **Responsible Agency**: Police Department	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	402202701C	**Request:** Renovate or upgrade a senior center **Explanation:** Funding site acquisition for site for a new senior/ community center in CB2 which previously benefited from an additional center formerly in St Mary's in Hunters Point. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of Cultural Affairs			
01	402202702C	**Request:** Other cultural facilities and resources requests **Explanation:** Funding to identify and establish additional sites in parks across the district for temporary and permanent public art. **Responsible Agency**: Department of Cultural Affairs	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
02	402202703C	**Request:** Other cultural facilities and resources requests **Explanation:** Funding to support the creation of a dance center of studios for rehearsals, classes, and public cultural events on the public land on 44th drive at the east river waterfront of Long Island City. **Responsible Agency**: Department of Cultural Affairs	Further investigation of this request is needed. Contact the agency.
Department of Environmental Protection			
01	402202704C	**Request:** Other capital budget request for DEP **Explanation:** Build catch basins around 7 train entrances on Queens Blvd where flooding is prevalent. The crosswalks leading up to 46th street, 40th street and 33rd Street, 7 train stations experience regular flooding but lack catch basins or infrastructure to relieve the flooding. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	402202705C	**Request:** Other capital budget request for DEP **Explanation:** Provide funding for green infrastructure for a bioswale upstream from Blissville at Bradley avenue and between Borden avenue and van dam street. This will help alleviate the sewer backflow issues in Blissville due to limited sewer capacity. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
03	402202706C	**Request:** Other capital budget request for DEP **Explanation:** To alleviate chronic flooding, reconstruct sewers and catch basins between 60th Street and 65th place and. Tyler Avenue and Laurel Hill Boulevard. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
04	402202707C	**Request:** Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds **Explanation:** Evaluate Wynwood streets from 65th place from 60th Street, from Laurel hill to Tyler Ave for green infrastructure for improvements to prevent chronic flooding. **Responsible Agency**: Department of Environmental Protection **Location Site Name:** Van Dam Triangle	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Housing Preservation & Development			
01	402202717C	**Request:** Other capital request for HPD **Explanation:** Fully fund new 100% affordable senior housing on DOT Parking lot site (44-59 45th Avenue) with special consideration in design and programming with people with disabilities. **Responsible Agency**: Department of Housing Preservation & Development	Further investigation is required. Contact the agency.

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02	402202718C	**Request:** Provide more housing for extremely low and low income households **Explanation:** Fully fund new 100% affordable housing on Hunter's Point Parcel D. **Responsible Agency**: Department of Housing Preservation & Development	Further investigation is required. Contact the agency.
03	402202719C	**Request:** Provide more housing for extremely low and low income households **Explanation:** Conversion of existing shelter sites to permanent supportive housing to be operated by quality non-profit operators. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
Department of Parks and Recreation			
01	402202701CS	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Complete the Blissville veteran's memorial, including the flagpole at triangle park at the location of van dam park at the base of the Green point avenue bridge. **Responsible Agency**: Department of Parks and Recreation	This request has already been funded.
01	402202708C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Construct a park at the dead end of Borden Avenue in Blissville to address the absence of accessible green space in the neighborhood. **Responsible Agency**: Department of Parks and Recreation	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
02	402202702CS	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Court Square Park revitalization to move the fountain and restore the park in front of the courthouse. **Responsible Agency**: Department of Parks and Recreation	This request has already been funded.

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02	402202709C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Construction of a public outdoor amphitheater as part of design of new parks space in Long Island City. **Responsible Agency**: Department of Parks and Recreation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
03	402202710C	**Request:** Other requests for park, building, or access improvements **Explanation:** Fully fund a new public pool on Hunter's Point Parcel D, including support facilities (locker rooms), at the rear ground level of the adjacent new 100% affordable housing. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Queensboro Dance Festival	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
04	402202711C	**Request:** Other requests for park, building, or access improvements **Explanation:** Sabba Park currently lacks fencing; it is separated from the street by traffic barriers and chicken wire. Proper fencing is needed to better protect children, pets, and seniors from the roadway. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Court Square Civic Association	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Transportation			
01	402202712C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Provide daylighting at every intersection within the CB 2 district, using harden daylighting tools (raised curb, extensions, planters, bioswales, boulders, bike corals) where needed. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** NYC DOT published a study where universal daylighting was reviewed. See link here: https://www.nyc.gov/html/dot/downloads/pdf/daylighting-and-street-safety.pdf

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	402202713C	**Request:** Other capital budget request for DOT **Explanation:** Request NYC DOT to install pigeon deterring netting or other deterrent infrastructure under the LIRR overpasses to improve cleanliness. Overpasses exist along the LIRR from 43rd Street to 61st Street, and periodic cleaning of pigeon feces by agencies or volunteers is inadequate. **Responsible Agency**: Department of Transportation	Further investigation is required. Contact the agency.
03	402202714C	**Request:** Other transportation infrastructure requests **Explanation:** Activate the parking areas under the 7 train with electric vehicle charging stations as a potential source of city income and to support transition away from polluting fossil fuels. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYC DOT supports public electric vehicle charging infrastructure and has added charging stations in CB 2. Increasing the number of EVs in the five boroughs is an important part of the city's effort to achieve net-zero transportation GHG emissions by 2050. More info is available here: https://www.nyc.gov/html/dot/html/motorist/electric-vehicles.shtml#/find/nearest
04	402202715C	**Request:** Reconstruct streets **Explanation:** Install pedestrian ramps at the street crossings of Winfield Industrial streets from 69th Street to 73rd Street and from Queens Blvd to Calamus Avenue. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Further investigation of this request is needed. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Health and Hospitals Corporation			
01	402202716C	**Request:** Provide a new or expanded health care facility **Explanation:** Identify a site for and commit to establishing a full - service hospital within or near CB 2 in the rezoning area, including comprehensive maternity and neonatal care. Long Island City's growing residential population requires local, accessible health care infrastructure to meet basic and emergency needs, especially for families. **Responsible Agency**: Health and Hospitals Corporation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** NYC Health + Hospitals is currently in the process of modernizing its infrastructure, increasing its capacity and expanding the range of services it offers to better respond to the community's growing healthcare needs. In order to create a new health care facility, H+H needs to closely coordinate with the State and conduct a community needs assessments to determine its viability. If the results of the assessment are positive, NYC Health + Hospitals will need to create a master plan and seek capital funding. Please note that the cost and effort required to construct a new facility is significant and NYC Health + Hospitals is currently unable to undertake a project of this magnitude due to lack of funding.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Human Resources Administration			
01	402202720C	**Request:** Other request for services to support low-income New Yorkers **Explanation:** Establish a city sponsored food pantry in the CB 2 district in partnership with Sunnyside Community services and woodside on the move in order to address growing food insecurity and mediate the impact of cuts to snap. **Responsible Agency**: Human Resources Administration **Supported by:** Woodside om the Move	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** HRA continues to maintain funding for Community Food Connection (CFC; formerly EFAP). Note that, in general, pantries are funded by a wide variety of funding sources. CFC is supplementary program. Pantries generally also get food or funding from: food banks, state programs, as well as CFC and City Council discretionary funding. Generally, pantries do not rely on just one funding stream, they have a variety of funding streams. We direct your attention to the eligibility criteria and application for becoming a Community Food Connection (CFC) provider https://www.nyc.gov/site/hra/help/community-food-connection.page
Transit Authority			
01	402202721C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** Improve accessibility of transit infrastructure by providing elevators and ADA upgrades at 40th Street, 52nd street, 69th Street, Hunter's Point, and Vernon/Jackson stations on the #7 Line. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Buildings			
01	402202701E	**Request:** Other expense budget request for DOB **Explanation:** Create and fund a local DOB task force to provide outreach and technical assistance to low and moderate income homeowners with design and construction of ADU's in lower density parts of the CB2 district, with special attention to existing basements apartments. **Responsible Agency**: Department of Buildings	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The department is open to the public every first and third Tuesday of every month from 4:00 p.m. - 7:00 p.m. where property owners can walk-in to the department and receive guidance during Building's After Hours. In addition to DOB In Your Community Events that occurs in every borough during the summer months, DOB In Your Elected Office and at community board events.
Department of City Planning			
01	402202702E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** Provide staff support for tracking and community updates on the progress of commitments made as part of the OneLIC neighborhood rezoning. **Responsible Agency**: Department of City Planning	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
02	402202703E	**Request:** Other expense request **Explanation:** Conduct a comprehensive study of potential affordable housing sites within CB 2, including City and State owned property as well as under utilized tax-exempt properties such as vacant religious property. **Responsible Agency**: Department of City Planning	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	402202704E	**Request:** Other zoning and land use requests **Explanation:** Fund staff time for review and modification of large-scale plan for Hunter's Point South Site D, incorporating updated mix of uses and heights, including more active outdoor recreational space(i.e., Public pool or sports fields) and a smaller footprint of 100% of affordable housing (possibly with an increased height limit. **Responsible Agency**: Department of City Planning	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
04	402202705E	**Request:** Study land use and zoning to better provide for future neighborhood needs like affordable housing and job growth **Explanation:** Feasibility study to rezone the Northern Boulevard Corridor to prioritize affordable housing, small businesses, and people-friendly amenities. **Responsible Agency**: Department of City Planning	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
05	402202706E	**Request:** Study land use and zoning to better provide for future neighborhood needs like affordable housing and job growth **Explanation:** A comprehensive plan for the zoning of the Roosevelt Avenue Corridor in CB2, especially from 48th Street through Woodside to the eastern border of CB2. To promote affordable housing, green space and economic activity. **Responsible Agency**: Department of City Planning	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
Department of Citywide Administrative Services			
01	402202707E	**Request:** Other expense request for DCAS **Explanation:** Explore strategies to strengthen CB2 on-street presence. Establish a storefront model similar to CB5 or Woodside on the move (noting that the office has recently renewed its lease). **Responsible Agency**: Department of Citywide Administrative Services	Agency supports but cannot accommodate **Explanation:** Submit a space request.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	402202708E	**Request:** Other expense request for DCAS **Explanation:** Deliver funds for event swag and allow the committee to provide input on the selection of giveaway items for tabling events. **Responsible Agency**: Department of Citywide Administrative Services	Agency does not support and cannot accommodate **Explanation:** This is not a request for DCAS.
03	402202709E	**Request:** Other expense request for DCAS **Explanation:** Make funds available to promote events across online platforms, local outlets, and public spaces (including bus stops) **Responsible Agency**: Department of Citywide Administrative Services	Agency does not support and cannot accommodate **Explanation:** This is not a request for DCAS.
04	402202710E	**Request:** Other expense request for DCAS **Explanation:** Allocate funds to host two meet and greet events per year. **Responsible Agency**: Department of Citywide Administrative Services	Agency does not support and cannot accommodate **Explanation:** This is not a DCAS request
05	402202711E	**Request:** Other expense request for DCAS **Explanation:** Allocate funds for the Coat and Sock drive (all donated items must be brand new for shelter distribution) **Responsible Agency**: Department of Citywide Administrative Services	Agency does not support and cannot accommodate **Explanation:** This is not a DCAS request.
Department of Cultural Affairs			
01	402202712E	**Request:** Provide more public art **Explanation:** Additional funding allocated to public art installation costs, including insurance, transport, materials, removal, and storage for beatification efforts. **Responsible Agency**: Department of Cultural Affairs	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Environmental Protection			
01	402202713E	**Request:** Inspect storm sewer on specific street segment and service, repair or replace as needed **Explanation:** Create a comprehensive sewer capacity study throughout CB 2. With a huge growth in Western Queens, the increase in the extreme storms via climate change, and the age of the sewers, there is inordinate stress on sewer systems throughout the district. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	402202714E	**Request:** Other expense budget request for DEP **Explanation:** Increase funding to inspect storm sewers on Green point Avenue from review ave to Bradley to repair and replace as needed in Blissville in order to address increasingly severe sewer backflow issues. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
03	402202715E	**Request:** Inspect storm sewer on specific street segment and service, repair or replace as needed **Explanation:** Increase funding to Inspect Storm sewers to repair and replace as needed on Skillman Avenue from 43rd Street to 50th Street. In order to address chronic flooding, **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Housing Preservation & Development			
01	402202732E	**Request:** Other expense budget request for HPD **Explanation:** Expansion of the basement apartment conversion pilot program to support safe basement apartment conversion. **Responsible Agency**: Department of Housing Preservation & Development	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	402202733E	**Request:** Other expense request for HPD **Explanation:** Add HPD inspectors for proactive building enforcement and fund tenant legal/anti-eviction services in rent stabilized housing. **Responsible Agency**: Department of Housing Preservation & Development	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
03	402202734E	**Request:** Other expense request for HPD **Explanation:** Low-cost loans to low and moderate income homeowners for renovation and/or purchase costs for existing houses. **Responsible Agency**: Department of Housing Preservation & Development	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
Department of Parks and Recreation			
01	402202720E	**Request:** Provide better park maintenance **Explanation:** Funding for improved maintenance of Dutch Kills Greenway in Queensboro Plaza including lighting. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	402202721E	**Request:** Provide better park maintenance **Explanation:** Add Lighting to Sabba Park to improve usability and safety. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	402202722E	**Request:** Other park maintenance and safety requests **Explanation:** Install additional public space lighting at Hunter's Point South Park, where large areas are unlit at night, in order to promote safety and usability. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Sanitation			
01	402202723E	**Request:** Improve snow removal **Explanation:** Additional funding for snow removal on sidewalks and bike lanes owned by the city, including around NYC Parks and on bridges, including the Queens Blvd bridge over Sunnyside Yards, in order to address hazardous conditions. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Small Business Services			
01	402202724E	**Request:** Support local CBO's efforts to provide or expand retail attraction and retention assistance **Explanation:** Provide Technical assistance to makers and small businesses in IBZ and grants for non-profits to secure long term leases. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
Department of Transportation			
01	402202725E	**Request:** Other traffic improvement requests **Explanation:** Conduct studies to create low traffic neighborhoods that limit automobiles; traffic to ;local needs using tools such as forced turns, diverters, mid-block plazas for directional changes etc. **Responsible Agency**: Department of Transportation	Please contact the Borough Commissioner with the specific location(s) of concern.
02	402202726E	**Request:** Other traffic improvement requests **Explanation:** Provide dedicated bus lanes on Northern Blvd and Queens Blvd to improve travel times for bus riders. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT supports dedicated bus lanes on these main transit corridors.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	402202727E	**Request:** Other expense budget request for DOT **Explanation:** Provide protected bike lanes in areas lacking infrastructure and disconnected from the network, including 47th and 48th Avenues in Sunnyside; 39th Avenue in Woodside and Roosevelt Avenue in Woodside CB 2. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYC DOT implemented several bike lane projects in 2025 and will continue to review Queens CD2 for additional opportunities.
04	402202728E	**Request:** Other traffic improvement requests **Explanation:** Create North/South protected Bike lanes on 43rd Street and 48th Street in Sunnyside. **Responsible Agency**: Department of Transportation **Supported by:** LIC Partnership	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYC DOT implemented several bike lane projects in 2025 and will continue to review Queens CD2 for additional opportunities.
Department of Youth & Community Development			
01	402202729E	**Request:** Provide, expand, or enhance after school programs for elementary school students (grades K-5) **Explanation:** In CB2 Community needs survey, residents cited after school programs as a highly needed resource to assist working parents and provide support and programming to children. **Responsible Agency**: Department of Youth & Community Development	This request has already been completed. **Explanation:** DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program.
02	402202730E	**Request:** Provide, expand, or enhance English for speakers of other languages (ESOL) services **Explanation:** Roughly 64% of district households reported a non-English primary home language. Additional services are needed to support non-profits ESOL services in CB2. . **Responsible Agency**: Department of Youth & Community Development	Agency supports but cannot accommodate **Explanation:** DYCD funds literacy throughout the City. Additional support programs are subject to available funding and the RFP process.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Dept of Information Technology & Telecommunication			
01	402202716E	**Request:** Other expense request for DOITT **Explanation:** Funds to upgrade the community board Zoom accounts to support hybrid webinar meetings and implement stronger hosting controls to prevent disruptions(e.g., zoom bombing incidents). **Responsible Agency**: Dept of Information Technology & Telecommunication	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** OTI does not support Zoom.
02	402202717E	**Request:** Other expense request for DOITT **Explanation:** Direct funds to consult with a design consultant to improve the CB 2 website and platform design for easier navigation. **Responsible Agency**: Dept of Information Technology & Telecommunication	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** OTI supports a wordpress instance that the CB can leverage. However, OTI does not have resources for website design.
03	402202718E	**Request:** Other expense request for DOITT **Explanation:** Allocate funds to give grants to students who assist with web design flyer creation, or newsletter design. **Responsible Agency**: Dept of Information Technology & Telecommunication	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Staffing not under OTI purview.
04	402202719E	**Request:** Other expense request for DOITT **Explanation:** Allocate funding to hire a newsletter designer. **Responsible Agency**: Dept of Information Technology & Telecommunication	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Staffing not under OTI purview.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Fire Department			
01	402202731E	**Request:** Expand funding for fire prevention and life safety initiatives **Explanation:** Offer public safety and fire safety classes to young people living in Community Board 2. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** FDNY will continue through its Community Affairs Unit (CAU) to bring more fire safety resources to the community. Consistent, targeted education helps residents understand risks, practice safe behaviors, and respond correctly during emergencies, especially in high-risk and underserved communities.
Human Resources Administration			
01	402202735E	**Request:** Other request for services to support low-income New Yorkers **Explanation:** Funding for additional rental assistance in order to help individuals who are currently homeless secure permanent housing. **Responsible Agency**: Human Resources Administration	Funding and/or headcount was recently added. OMB supports the agency's position as follows:
02	402202736E	**Request:** Improve the delivery of emergency food and shelter in case of a disaster **Explanation:** Additional food assistance funding is needed in order to offset the impact of impending federal cuts to SNAP. Existing food pantries may require additional support. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** HRA continues to maintain funding for Community Food Connection (CFC; formerly EFAP). Note that, in general, pantries are funded by a wide variety of funding sources. CFC is supplementary program. Pantries generally also get food or funding from: food banks, state programs, as well as CFC and City Council discretionary funding. Generally, pantries do not rely on just one funding stream, they have a variety of funding streams.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	402202737E	**Request:** Other NYPD staff resources requests **Explanation:** Increased resources for parking enforcement to address widespread illegal parking on sidewalks, with particular emphasis on illegal parking by vehicles associated with automotive and other businesses as well as delivery vehicles idling on sidewalks. **Responsible Agency**: Police Department	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	402202738E	**Request:** Hire additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.) **Explanation:** Substance use specialist to address drug dealing around shelters within the CB 2 District. **Responsible Agency**: Police Department	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	402202739E	**Request:** Hire additional uniformed officers **Explanation:** Increase funding for uniformed officers at the 108th precinct, more officers in order to improve response times (residents experience 3 hours response tines for domestic violence reports) **Responsible Agency**: Police Department	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
04	402202740E	**Request:** Hire additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.) **Explanation:** Expansion into Queens of the city's Partnership assistance for Transit Homelessness (PATH) police and clinician co-response program that provides overnight outreach to individuals with mental illness residing in subway stations. The program is currently limited to Manhattan subway stations, but community members report a need in subway stations such as Vernon Blvd, Court square and Queens plaza. **Responsible Agency**: Police Department	Approval of this request depends on sufficient Federal/State Funds.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Queens Borough Public Library			
01	402202741E	**Request:** Extend library hours or expand and enhance library programs **Explanation:** Increased funding for Queens Public Library in order to enable the Sunnyside and Woodside library branches to open 7 days a week. **Responsible Agency**: Queens Borough Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
02	402202742E	**Request:** Other expense budget request for QL **Explanation:** Queens Library - Increase funding for purchase of new books and other materials needed to meet the growing demand of library usage within the CB 2 Queens district. **Responsible Agency**: Queens Borough Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Cultural Affairs			
01	403202701C	**Request:** Other cultural facilities and resources requests **Explanation:** Construct a Community Performance Arts Center in Jackson Heights that will accommodate seating for 300. The new facility would host local and international artists and could be the home of the Jackson Heights Orchester. **Responsible Agency**: Department of Cultural Affairs	Further investigation of this request is needed. Contact the agency.
02	403202702C	**Request:** Purchase equipment for cultural facility **Explanation:** Inclusive/accessible play equipment across the parks. Example, sensory element for the disabled. **Responsible Agency**: Department of Cultural Affairs	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
03	403202703C	**Request:** Renovate or upgrade an existing cultural facility **Explanation:** Maintenance at Helen Marshall Park i.e. resurfacing the basketball court. **Responsible Agency**: Department of Cultural Affairs **Location Site Name:** Helen Marshall Park	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	403202704C	**Request:** Other capital request for DOE **Explanation:** New Air Conditioning Units and Electrical work for to be placed in offices at the Louis Armstrong School.. Although the Mayor's Office had placed air conditioners in all classrooms, they did not allow for repairs or replacements when they break down. Many air conditioners have broken down and need repair. IS 227 is a 4 story building, the top floors are without air conditioning have exceeded 100 degrees on hot days. In addition, our School Counselors, Social Workers and Nurses Office desperately need air conditioning to serve their students. These offices may need electrical work to be compatible with new air conditioners. **Responsible Agency**: Department of Education **Location Site Name:** Louis Armstrong Middle School **Address:** 32-01 JUNCTION BOULEVARD, East Elmhurst, NY, USA	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** " Classrooms alreaady completed: 450, 423-R, 421-L, 417-L, 323-R, 318-R, 213A, 213B, 250 KCL-28A30A, 250 CCW-12B10B, 213A, & 213B. Rooms listed ac work completed. Rooms that needed not done 149 A and B both nurse's office…no electric 232 B…has electric 234 A and B…no electric 328 A and B…no electric 330 A and B…no electric 332…no electric 428 B…no electric 430 A…has electric"
01	403202751C	**Request:** Other capital request for SCA **Explanation:** Construct new school in CB3, especially Early Childhood Centers and a High School at Willits Point and the former DiBlasi Ford site. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency does not/cannot give priority to funding this request.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	403202705C	**Request:** Other capital request for DOE **Explanation:** A new elevator is requested to accommodate students with vision and mobility needs. The existing elevator has been in place since the opening of the school doors in 1979. It constantly breaks down leaving students to be relocated to the first floor and losing out on their rightful education. The wait for parts for this outdated elevator has taken months at a time. The urgently needs replacement. **Responsible Agency**: Department of Education **Location Site Name:** Louis Armstrong Middle School **Address:** 3201 JUNCTION BOULEVARD, East Elmhurst, NY, USA	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** In 2024, the requested school, Q227, undertook several elevator-related improvements, including a piston replacement project, installation of Door Lock Monitoring (DLM), and replacement of the elevator car door edge. All has been completed.
02	403202752C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Expand and increase the number of seats in our existing schools, particularly in District 24. We should be ready to accommodate the influx of migrant students. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** The agency agrees with this request, will accommodate in part. Refer to 2025-2029 Capital Plan for details.
03	403202706C	**Request:** Other capital budget request for DOE **Explanation:** Most bathrooms are in their original state when the building was opened in 1979. The floor tiles and fixtures desperately need replacement **Responsible Agency**: Department of Education **Location Site Name:** Louis Armstrong Middle Schoo; **Address:** 32-01 JUNCTION BOULEVARD, East Elmhurst, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.

Priority	Tracking Code	Project Information	Adopted Budget Response
14	403202723C	**Request:** Other requests for park, building, or access improvements **Explanation:** Reconstruct Restrooms at I.S 227 School **Responsible Agency**: Department of Education **Location Site Name:** IS 227 School **Address:** 32-02 JUNCTION BOULEVARD, East Elmhurst, NY, USA	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Environmental Protection			
01	403202701CS	**Request:** Other capital budget request for DEP **Explanation:** Request: Fund a Study For The Construction of a Separate Sewer System for 103rd & Northern Blvd., 25th Avenue & 81st Street, 77th Street & 30th Avenue, 25th Avenue and 77th Street and 25th Avenue and 76th Street. Explanation: Neighborhoods that were once comprised of one & two family homes have been replaced with units of six to ten families. These changes have increased the demand on our infrastructure & sewer system. Before 1996, conditions were confined to East Elmhurst or North of Northern Blvd. Sewer backup conditions are now district-wide. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
01	403202707C	**Request:** Other capital budget request for DEP **Explanation:** Convert our existing combined sewer system to dedicated service. The incidence of flooding has increased over the past decade. Immediate attention must be given to this issue. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	403202708C	**Request:** Other capital budget request for DEP **Explanation:** Request: Dredge Flushing Bay to reduce odor and improve water flow. Explanation: Construct additional holding tanks in Flushing Bay in order to reduce the amount of waste being released into the bay. It is time for the recommendations that the Army Corp of Engineers suggested be implemented. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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03	403202709C	**Request:** Other capital budget request for DEP **Explanation:** Employ interim measures to control floatables going into Flushing Bay and restore the wetlands **Responsible Agency**: Department of Environmental Protection **Location Site Name:** Flushing Bay	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Housing Preservation & Development			
01	403202745C	**Request:** Provide more housing for extremely low and low income households **Explanation:** Construct affordable housing for middle and low-income families. Explanation: Strategies and programs must be developed to stimulate the production of new/affordable housing facilities. There is a severe shortage of housing for the aforementioned income groups. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
02	403202746C	**Request:** Other capital budget request for HPD **Explanation:** Request: Construct Affordable Housing for Middle & Low-Income seniors. Explanation: Strategies and programs must be developed to stimulate the production of new/affordable housing facilities. There is a severe shortage of housing for the aforementioned senior groups. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
Department of Parks and Recreation			
01	403202702CS	**Request:** Other park maintenance and safety requests **Explanation:** Continued Support: Repair the drainage at Flushing Meadows Corona Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Flushing Meadows Corona Park **Address:** FLUSHING MEADOWS/CORONA PARK, Flushing Meadows, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	403202710C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Redesign and Renovate 90th Street Playground. This heavily utilized playground is due for an upgrade from play equipment to the installation of exercise equipment. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	403202703CS	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Continued Support - Restore the Queens Green House at Forest Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Forest Park Greenhouse **Address:** FOREST PARK GREENHOUSE, Forest Park, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	403202711C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Improve access to the Promenade. Make essential repairs to the perimeter fencing, and replace defective pavers including railing/fencing at flushing Bay Promenade due to overgrown tree roots. If not addressed, the condition could prove to be hazardous to park users. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Malcolm X Promenade	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	403202704CS	**Request:** New equipment for maintenance **Explanation:** Helen Marshall Playground - Capital project for renovation of baseball field. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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03	403202712C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Develop unused property fronting the entrance to the GCP and 94th Street for a dog park/sitting area. There is no facility in the immediate area. Explanation: Residents in this area would like to have a dog park developed on the unused property fronting the entrance to the Grand Central Parkway and 94th street. There is no facility in the immediate area. **Responsible Agency**: Department of Parks and Recreation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
04	403202713C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Upgrade and Expand Veterans Memorial Park. Upgrade the sitting area, make the space conducive for use by adults and children. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Veterans Plaza **Address:** VETERANS PLAZA, East Elmhurst, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
05	403202714C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Restore bathrooms near the marina restaurant located on the Malcolm X Promenade. Construct additional facilities along the promenade. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Flushing Bay Promenade	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
06	403202715C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Upgrade Gorman Playground, Phase 2 (Multiple purpose area, basketball, and volleyball courts). Maintenance is needed and a gate at the handball court. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Gorman Playground **Address:** GORMAN PLAYGROUND, East Elmhurst, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	403202716C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rehab ramp and railings underneath the Marina **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
08	403202717C	**Request:** New equipment for maintenance **Explanation:** Upgrade Northern Playground, Phase 2 (Multiple purpose area, basketball and volleyball courts). (Including play equipment, restrooms, sitting area). Make it more colorful. Maintenance is also needed and a gate at the handball court. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
09	403202718C	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** Improve overall lighting of the Promenade and replace decorative pavers. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
10	403202719C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Install exercise equipment chinup bars etc. adjacent to the men's room. Upgrade the multipurpose area of Gorman Park. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
11	403202720C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Upgrade Louis Armstrong Playground at P.S 143 (Including Spray Shower). **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Louis Armstrong Playground **Address:** LOUIS ARMSTRONG PLAYGROUND, North Corona, NY, USA	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
12	403202721C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Upgrade Private William Gray Park (98 St. between Northern Blvd. & 32nd Ave) play equipment, plantings and replace benches. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
13	403202722C	**Request:** Improve access to a building in a park **Explanation:** Reconstruct restrooms in Northern Playground. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
15	403202724C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Staunton Field Tennis Courts - Resurface tennis courts to professional grade. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
16	403202725C	**Request:** New equipment for maintenance **Explanation:** Improve Lighting at Travers Park **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** 76-9 34th Ave **Address:** TRAVERS PARK, Jackson Heights, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
17	403202726C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Landing Lights A: Renovate ballfield **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Priority	Tracking Code	Project Information	Adopted Budget Response
18	403202727C	**Request:** New equipment for maintenance **Explanation:** Landing Light A: Renovate Dog Park, add benches and reseed grass. **Responsible Agency**: Department of Parks and Recreation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
Department of Transportation			
01	403202705CS	**Request:** Reconstruct streets **Explanation:** Request: Resurface Streets in Community Board 3. Explanation: Resurface Junction Blvd. between Northern and Roosevelt Avenues, 37th Ave from Junction Blvd. to 114th Street, 82nd Street from Roosevelt Ave to the BQE, Roosevelt Ave from 114th to 69th Streets and Astoria Blvd. from 69th to 114th Streets. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** Resurfacing requests can be put into the agency webform for review: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml
01	403202728C	**Request:** Repair or provide new street lights **Explanation:** Improve street lighting on 73rd Street between 37th Avenue and Broadway. For safety reasons, proper lighting is a must. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** Lighting requests can be put into the agency webform: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml
02	403202729C	**Request:** Other transportation infrastructure requests **Explanation:** A study of the exit at 114th Street and Northern Boulevard is warranted. The reduction of traffic lanes have had a significant impact causing increased congestion. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT will continue to monitor conditions at this location.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	403202730C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Provide funding for a traffic study of the entrance at 114th Street and Astoria Blvd. It is important to determine whether the recent changes to our major thoroughfare have had an impact. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT will continue to monitor conditions at this location.
04	403202731C	**Request:** Repair or build new step streets **Explanation:** Redesign Step Street at Butler/Ditmars Blvd. and 25th Ave. Explanation: The 25th Ave step street could use a face-lift, which would entail improved lighting, seating areas, pruning and planting of additional greenery. The proposed enhancements would attract more users of this important public space. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** DOT maintains the step street in question and repairs will continue to be done using in-house resources.
05	403202732C	**Request:** Repair or provide new street lights **Explanation:** Increase safety by installing street lights from Junction Boulevard and Roosevelt Ave **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** Street lighting requests can be requested through the agency webform: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml
06	403202733C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Re-evaluate traffic conditions along 75th to 78th Streets and 31st Ave. **Responsible Agency**: Department of Transportation	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	403202734C	**Request:** Repair or construct sidewalks, curbs, or pedestrian ramps **Explanation:** Request: Provide funding for curb repair. Explanation: While the property owner is responsible for the repair of sidewalks and encouraged to replace curbs, all too often, violations go unaddressed because of financial difficulties or neglect. Unsafe conditions are left to the city to be corrected. It is therefore important that funding to hire more outside contractors to perform sidewalk and curb repairs be increase. **Responsible Agency**: Department of Transportation	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.
08	403202735C	**Request:** Other traffic improvement requests **Explanation:** Replace sidewalks at Landing Lights A. **Responsible Agency**: Department of Transportation **Location Site Name:** Laguardia Landing Lights **Address:** LAGUARDIA LANDING LIGHTS, East Elmhurst, NY, USA	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.
09	403202736C	**Request:** Upgrade or create new greenways **Explanation:** Beautify all center malls including the Bioswales i.e. weeds on Northern Blvd. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Bioswales are a DEP program. Weed clearance is handled by DSNY.
10	403202737C	**Request:** Other capital budget request for DOT **Explanation:** Install sprinkles on the 34th Ave./ median/mall to preserve trees and shrubs. **Responsible Agency**: Department of Transportation **Location Site Name:** 34th Ave Play Street	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Fire Department			
01	403202738C	**Request:** Rehabilitate or renovate existing fire houses or EMS stations **Explanation:** FDNY Station 307/154 - Upgrade kitchen. **Responsible Agency**: Fire Department **Location Site Name:** FDNY Engine 307 **Address:** 81-19 NORTHERN BOULEVARD, East Elmhurst, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.
02	403202739C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** Purchase a Medical Service Vehicle - FDNY/EMS for the Borough of Queens (for 10 patients at a time can be attended to on this mobile vehicle) Existing vehicle is over 29 years old. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.
03	403202740C	**Request:** Other FDNY facilities and equipment requests **Explanation:** Purchase for FDNY - Mutual aide Rapid Response Vehicle - For Citywide use state of the art vehicle that will transport equipment and supplies in emergency situations. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	403202741C	**Request:** Provide new facilities such as a firehouse or EMS station **Explanation:** At EMS Unit 406 - Upgrade men's locker room and shower. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.
05	403202742C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** Purchase a Bariatric Ambulance Unit. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.
Health and Hospitals Corporation			
01	403202743C	**Request:** Provide a new or expanded health care facility **Explanation:** Construct new Hospital and or Urgent Care in Corona/East Elmhurst area. Elmhurst Hospital is the only medical facility in QCB3 area. The hospital serves over a million patients annually. Our area during the pandemic was hit more than any area in the country. The hospital was heroic in saving lives during the health crisis but like many hospitals, was seriously challenged. Our hospital needs to expand its footprint by building on its existing campus or creating an annex in or near East Elmhurst and North Corona. An additional facility is needed without question. **Responsible Agency**: Health and Hospitals Corporation **Location Site Name:** Corona/East Elmhurst	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYC Health + Hospitals/Elmhurst has developed a master plan for the existing campus that will accommodate all current and future needs. Currently, we are in the process of renovating many services and modernizing infrastructure. Any Annex in an area outside of the current campus would require further study.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	403202744C	**Request:** Other Capital health care facilities request **Explanation:** Increased staffing or budgeting for Department of Homeless Services Personnel. **Responsible Agency**: Health and Hospitals Corporation	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
Mayor's Office of Management and Budget			
01	403202747C	**Request:** Other capital request **Explanation:** Programming for families or individuals in domestic violence. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.
Queens Borough Public Library			
01	403202748C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Construct a new building and expand the capacity of the Jackson Heights Regional Library - keep allocation in place. Explanation: The Jackson Heights Branch is the most heavily utilized library facility in Northwest Queens. The library is the home to the most ethnically diverse population in the City. Space for expansion is available behind the present structure. A new facility will significantly reduce overcrowding. **Responsible Agency**: Queens Borough Public Library **Location Site Name:** Jackson Heights Regional Library **Address:** 35-51 81 STREET, Jackson Heights, NY, USA	This project was funded in a prior fiscal year and the final design contract has been let.
02	403202749C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Request: Construct Library in North West Sector of CB3. The Lexington School for the Deaf should be considered for a possible site. Explanation: The residents in this portion of the District are sorely lacking library facilities. **Responsible Agency**: Queens Borough Public Library **Location Site Name:** Northwest Sector of CB3	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	403202750C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Request: Expand Corona Library Explanation: This heavily used facility is one of only four libraries in community Board 3. Whether expansion entails building up or acquiring adjacent property, the new addition would be welcomed. **Responsible Agency**: Queens Borough Public Library **Location Site Name:** Corona Library **Address:** 38-23 104 STREET, North Corona, NY, USA	This project was funded in a prior fiscal year and the final design contract has been let.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	403202701E	**Request:** Enhance NORC programs and health services **Explanation:** Request: Provide funding to increase NORC (Naturally Occurring Retirement Community) Programming in CB3. Explanation: Seniors are the second largest population within CB3. It is important that senior programming such as NORC be made available to our elder residents. Providing health and social services within the confines of their coop/apartment complexes would significantly improve their quality of life. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of Buildings			
01	403202702E	**Request:** Other expense budget request for DOB **Explanation:** Increase staffing Level for DOB Compliance Unit. **Responsible Agency**: Department of Buildings	The agency will accommodate part of this request within existing resources.
Department of Consumer and Worker Protection			
01	403202703E	**Request:** Other expense request **Explanation:** Hire interpreter for Chinese, Bangali and other languages that can be deployed onsite to nonprofit, social service contractors, including Community Board 3 Meetings, food pantries, housing, counseling and senior centers. **Responsible Agency**: Department of Consumer and Worker Protection	For more information, please contact the agency.
02	403202704E	**Request:** Other expense budget request for DCA **Explanation:** Hire Additional Consumer Affairs agents to conduct night and weekend street vending inspections. **Responsible Agency**: Department of Consumer and Worker Protection	This request is currently being addressed by another agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	403202705E	**Request:** Provide, expand, or enhance funding for Child Care and Head Start programs **Explanation:** Request: Restore Day Care Slots and after school programs. Explanation: Our Community's population has increased. Many of our young working families require day care services & after school programs. Working parents deserve programs that will serve the needs of their pre-school children ages three months to five years old. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
02	403202706E	**Request:** Other educational programs requests **Explanation:** Provide and increase funding for the STEAM program within CB3. STEAM is a method of instruction that incorporates Science, Technology, Engineering, the Arts, and Mathematics and helps to promote student critical thinking. Every classroom should have access to these important resources. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
Department of Environmental Protection			
01	403202707E	**Request:** Investigate air quality complaints at specific location **Explanation:** Request: Install Air Monitors in the Neighborhoods of Jackson Heights and East Elmhurst that are located near LaGuardia Airport. Explanation: CB3 is surrounded by Laguardia Airport, BQE and The Grand Central Parkway. Our residents are concerned about the impact of fumes emanating from motor vehicles and planes in the community. There is a high incidence of asthma & respiratory disease in our district. The need to install air monitors in our area is clear. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	403202708E	**Request:** Inspect sanitary sewer on specific street segment and repair or replace as needed **Explanation:** Increase DEP inspectorial personnel to address dumping and other environmental infractions in Flushing Bay. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Health and Mental Hygiene			
01	403202709E	**Request:** Other programs to address public health issues requests **Explanation:** Increase funding for rodent abatement. Lets cleanup public areas. Hire more exterminators to reduce and curtail infestations. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Integrated pest management is considered to be more ideal approach which entails more education to property owners and their responsibilities in mitigating rodent activity and presence, trash containment
02	403202710E	**Request:** Increase health and safety inspections, e.g. for restaurants and childcare programs **Explanation:** Request: Hire additional Department of Health Inspectors to conduct night inspections. Explanation: Unlicensed food vending along Roosevelt Ave, Broadway, 74th and 37th Avenues are increasing. The community would benefit from having more inspections conducted particularly at night where the problem is most prevalent. **Responsible Agency**: Department of Health and Mental Hygiene	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
Department of Housing Preservation & Development			
01	403202744E	**Request:** Other expense budget request for HPD **Explanation:** Provide funding for home-base services within the confines of Queens Community Board 3. **Responsible Agency**: Department of Housing Preservation & Development	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** HomeBase is an HRA program, not an HPD program.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	403202745E	**Request:** Provide, expand, or enhance programs for housing inspections to correct code violations **Explanation:** HPD - Increase inspectorial staffing levels for HPD (Housing Preservation and Development) **Responsible Agency**: Department of Housing Preservation & Development	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
Department of Parks and Recreation			
01	403202712E	**Request:** Other expense budget request for DPR **Explanation:** Request: Install free WIFI in CB3 parks and Plazas. Explanation: Upgrade our area parks by installing free WIFI services. Keep park users plugged in and informed. **Responsible Agency**: Department of Parks and Recreation	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
02	403202713E	**Request:** Other park programming requests **Explanation:** Request: Increase parks staffing levels for maintenance personnel. Hire a parks associates for PS 127 and Junction Boulevard parks and assistant gardener. Explanation: CB3 requires additional associates in our area parks, currently there are only two associates in the entire district, Gorman park and Travers. We deserve more programs and services. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	403202714E	**Request:** Other expense budget request for DPR **Explanation:** Provide a more accessible independent electrical source at the performance area/stage in Travers Park **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Travers Park **Address:** TRAVERS PARK, Jackson Heights, NY, USA	This request has already been funded.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	403202715E	**Request:** Forestry services, including street tree maintenance **Explanation:** Prune overgrown trees and general cleanup and beautification at Overlook Park. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
05	403202716E	**Request:** Other park maintenance and safety requests **Explanation:** Install and Improve lighting at entrances, clean-up and beautify entrances, address serious rodents' problems and homeless encampment at Promenade Overpass entrances. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
06	403202717E	**Request:** Forestry services, including street tree maintenance **Explanation:** Address overgrown shrubs, trees, and weeds that obstruct visibility and Cleanup and beautification of medians on 23rd Avenue between 82nd and 100th Streets. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
07	403202718E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Increase staffing levels for PEP Officers to address issues related to all area parks. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
08	403202719E	**Request:** Other park maintenance and safety requests **Explanation:** Increase funding levels to hire additional staff to maintain the parks landscapes. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	403202720E	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** Request: Extend fencing at Northern Boulevard Playground. Explanation: Part of the fencing at this playground is chain linked and the balance is wrought iron. Remove the chain linked portion of the fence and replace it with wrought iron for safety and aesthetic reasons. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Northern Playground **Address:** NORTHERN PLAYGROUND, Jackson Heights, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
10	403202721E	**Request:** Other expense budget request for DPR **Explanation:** Regrade basketball court in Travers Park **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** TRAVERS PARK, Jackson Heights, NY, USA	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
Department of Sanitation			
01	403202722E	**Request:** Provide more frequent litter basket collection **Explanation:** Restore litter basket collections to three times per day in our commercial strips - 37th Ave; Junction Blvd; Roosevelt Ave; Northern Blvd; 103rd Street; and 74th Street; Astoria Blvd., 73rd and 72nd Streets in Jackson Heights. Hire additional personnel for 11am- 7pm shift in order to increase litter basket patrol truck service particularly during weekends. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
02	403202723E	**Request:** Other cleaning requests **Explanation:** Provide funding for weekly power-washing of Roosevelt Ave, Junction Blvd. and Diversity Plaza. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** DSNY does not currently provide this service.

Priority	Tracking Code	Project Information	Adopted Budget Response
03	403202724E	**Request:** Other garbage collection and recycling requests **Explanation:** Increase funding to provide additional cleaning services to Roosevelt Ave from 69th to 114th Streets. The mayor has allocated additional funding. We hope some of these monies will come our way. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DSNY is currently funded at the current levels of service. Any additional service requires additional funding.
04	403202725E	**Request:** Other cleaning requests **Explanation:** Increase funding for sanitation MLP service in section 31. Explanation: The monies would allow sanitation to provide additional services to the areas that are mostly in need within our district. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request, but funding is not available at this time.
05	403202726E	**Request:** Increase enforcement of illegal posting laws **Explanation:** Increase funding for illegal posting personnel. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Small Business Services			
01	403202727E	**Request:** Other expense budget request for SBS **Explanation:** Far too many businesses are closing their doors because of high rents ans reduction of customer base. Local merchants could benefit from the assistance of SBS. **Responsible Agency**: Department of Small Business Services	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Please feel free to refer businesses from your district to our programs. Encourage business-owners in your district to call the SBS Hotline at (888)-SBS-4NYC to get a referral to SBS resources including Commercial Lease Assistance and Capital Access programs for pro-bono legal assistance and financing assistance.

Priority	Tracking Code	Project Information	Adopted Budget Response
02	403202728E	**Request:** Other business regulatory assistance requests **Explanation:** Implement Economic Development programs which would include entrepreneurial training, loan packaging, micro Loan Program, management training, export assistance.. Assistance is needed to coordinate neighborhood redevelopment, marketing & anti-graffiti programs. Funding these programs would make a significant difference for the business community in CB3.. **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
Department of Transportation			
01	403202729E	**Request:** Other traffic improvement requests **Explanation:** Request: Increase funding to hire additional personnel to install, replace traffic/street signs, repair pot holes for Queens DOT Explanation: Increase funding to hire personnel for sign replacement and pothole repair. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DOT will continue to provide service with existing personnel.
02	403202730E	**Request:** Add street signage or wayfinding elements **Explanation:** Install cameras at the overpasses located at 27th and 31st Drive on Ditmars Blvd. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** DOT only installs traffic enforcement cameras.
03	403202731E	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Repair or construct new curbs or pedestrian ramps. Provide funding for curb repair. While the property owner is responsible for the repair of sidewalks and encouraged to replace curbs, all too often, violations go unaddressed because of financial difficulties or neglect. Unsafe conditions are left to the city to be corrected. It is therefore important that funding to hire more outside contractors to perform sidewalk and curb repairs be increased. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	403202732E	**Request:** Add street signage or wayfinding elements **Explanation:** Request: Beautify the center mall on Astoria Boulevard. Explanation: Plant Shrubs & trees along the Center Mall from 82 Street to 114 Streets at Astoria Boulevard to increase greenery and beautify the community. Most importantly, improve conditions so that pedestrians may safely access Astoria Boulevard. Provide funding to a not-for-profit organization such as the Botanical Gardens to maintain the greenery. **Responsible Agency**: Department of Transportation **Location Site Name:** Center Mall	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** A capital project to improve safety on the Astoria Blvd corridor is in final design. More information can be found in the link below. In regard to increased greenery on the corridor we recommend contacting NYC DPR for possible planting options. https://www.nyc.gov/html/dot/downloads/pdf/astoria-blvd-24th-ave-29th-ave-may2022.pdf
05	403202733E	**Request:** Add street signage or wayfinding elements **Explanation:** Request: Beautify the Center Mall on 34th Avenue from 112th to 114th streets. Explanation: Plant shrubs and trees to increase greenery. Provide funding to a not-for-profit organization to maintain the site. **Responsible Agency**: Department of Transportation	Agency supports and can accommodate **Explanation:** The City has funded a capital reconstruction project for 34 Ave. Community Outreach began in the summer of 2024 and will continue into 2026. https://www.nyc.gov/html/dot/downloads/pdf/34th-ave-open-street-workshop-boards-jun2024.pdf
06	403202734E	**Request:** Add street signage or wayfinding elements **Explanation:** Restoration and repair of the paving stones on 82nd Street (from 37th Ave to Roosevelt Ave and Junction Blvd. to 34th Ave). **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Distinctive brick is a PDC-approved treatment for the 82 St Partnership
07	403202735E	**Request:** Add street signage or wayfinding elements **Explanation:** Care for the 34th Ave median from 69th Street - 114th Street. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The City has funded a capital reconstruction project for 34 Ave. Community Outreach began in the summer of 2024 and will continue into 2026. https://www.nyc.gov/html/dot/downloads/pdf/34th-ave-open-street-workshop-boards-jun2024.pdf

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	403202736E	**Request:** Add street signage or wayfinding elements **Explanation:** Beautify 23rd Ave from Ditmars Blvd. to 82nd Street with maintenance. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DOT can review for resurfacing - please log in the agency webform: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml Trash and tree maintenance are handled by other agencies.
Department of Youth & Community Development			
01	403202737E	**Request:** Other youth workforce development requests **Explanation:** Request: Restore and Increase funding for youth, adult and senior programming in Jackson Heights, North Corona and East Elmhurst. Explanation: There is a severe shortage of programs in CD3 that cater to the recreational needs of our youth and seniors. Our community deserves quality facilities and programming that will enrich our lives. **Responsible Agency**: Department of Youth & Community Development	This request has already been completed. **Explanation:** There are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program.
Dept of Information Technology & Telecommunication			
01	403202711E	**Request:** Other expense budget request for DoiTT **Explanation:** Improve access to government services and information by sharing 311 data with Community Boards. Please make more resources available to the community board. **Responsible Agency**: Dept of Information Technology & Telecommunication	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** 311 information is widely available via Open Data and a variety of tools already available to CBs and the public. This will be shared with the CB.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Economic Development Corporation			
01	403202738E	**Request:** Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors **Explanation:** Request: Increase Graffiti Removal Programs. Explanation: To combat the increased incidence of graffiti in CD#3, additional monies are needed for these support programs. **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.
Health and Hospitals Corporation			
01	403202739E	**Request:** Other expense budget request for HHC **Explanation:** Elmhurst Hospital's Radiology department is facing significant patient backlogs. As a result patients often experience delays to their needed imaging, diagnosis, and treatment, which can negatively affect their outcomes. There is a strong need for an additional scanner as demand continues to grow. The hospital is requesting a new platform uniformly, proficiency, and key factors in meeting the demand. Elmhurst Hospital is seeking approval of the purchase of a new Philips Igenia Ambition X 1.5T MR with an Evolution upgrade. Elmhurst Hospital's current Philips MR will reach End-of-life in 2028 and with a single MR at this location, is unable to keep pace with the current demand. **Responsible Agency**: Health and Hospitals Corporation **Location Site Name:** ELMHURST HOSPITAL, Elmhurst, NY, USA	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Capital funding has been allocated to construct a second MRI suite at Elmhurst. This project also includes the purchase and installation of the a new MRI.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	403202740E	**Request:** Other expense budget request for HHC **Explanation:** New MRI Equipment Currently, Elmhurst Hospital's Radiology department is facing significant patient backlogs. As a result, patients often experience delays to their needed imaging, diagnosis, and treatment, which can negatively affect their outcomes. There is a strong need for an additional scanner as demand continues to grow. The hospital is requesting a new Platform uniformity, proficiency, and efficiency are key factors in meeting the demand. Elmhurst Hospital is seeking approval of the purchase of a new Philips Ingenia Ambition X 1.5T MR to meet this demand. In addition to this new MR project, Elmhurst is looking to upgrade their current Ingenia 1.5T MR with an Evolution upgrade. Elmhurst Hospital's current Philips MR will reach End-of-Life in 2028 and with a single MR at this location, is unable to keep pace with the current demand. **Responsible Agency**: Health and Hospitals Corporation **Location Site Name:** Elmhurst Hospital **Address:** 7901 BROADWAY, Elmhurst, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Capital funding has been allocated to construct a second MRI suite at Elmhurst. This project also includes the purchase and installation of a new MRI. This project is in pre-design phase. Regarding the upgrade of the current MRI Suite, there is no funding available. Elmhurst is aware of this need. NYC Health + Hospitals will pursue funding opportunities from various sources to address this need.
03	403202741E	**Request:** Other expense budget request for HHC **Explanation:** $3.M to complete outdoor space for Adult Behavioral Health on D9 & E11. NYC Health & Hospitals/Elmhurst is one of the largest providers of mental health care in the borough of Queens, and almost 1/3rd of our inpatient beds are reserved for behavioral health patients. We are seeking funds for the construction of two terraces on our 9th & 11th floors. Research has shown that patients with mental health diagnoses experience less anxiety and depressive symptoms and higher levels of 'well-being' when they spend time in natural environments as part of their treatment. It has been suggested that there is a relationship between the outdoor settings and the recovery of psychiatric patients. **Responsible Agency**: Health and Hospitals Corporation **Location Site Name:** Elmhurst Hospital	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Capital funding has been allocated to the renovation of the behavioral health space, however, the recreation area is not included in the project scope and cannot accomodate at the moment. NYC Health + Hospitals is actively seeking funding opportunities to address the outdoor space need.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	403202742E	**Request:** Other expense budget request for HHC **Explanation:** $2.2M for the PET for Nuclear Medicine NYC Health + Hospitals/Elmhurst has incredibly busy volume and demand for our x-ray and radiation oncology services. In 2024, we provided over 91,518 x rays and over 194,000 diagnostic tests, 5% higher than the previous year. Elmhurst currently lacks PET scan technology and we now have to transfer patients to our sister hospital, NYC Health + Hospitals/Queens, in order to receive this critical care. PET/CT scans provide advanced imagery that serves as an effective way to help discover a variety of conditions, including cancer, heart disease and brain disorders. With PET/CT scans, our healthcare providers can make more accurate diagnoses and treatment plans, leading to better outcomes. PET/CT scans are also less invasive and more comfortable for patients. We expect to do 500 procedures in year 1 after acquiring the equipment and ramp up to additional capacity of 1,000 patients a year in year 2. **Responsible Agency**: Health and Hospitals Corporation **Location Site Name:** ELMHURST HOSPITAL, Elmhurst, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** This project received some capital funding, however, it is on hold due to a funding shortfall. NYC Health + Hospitals will pursue funding opportunities from various sources to close the funding gap.
05	403202743E	**Request:** Other expense budget request for HHC **Explanation:** $5M for the Lobby Renovations We are requesting additional funding to renovate our hospital entranceways and lobbies and make them more environmentally-friendly and energy efficient. We previously received $5.88 M in City Council, NYS, and BP funding for this project. Upon further assessments of the project, there were additional structural needs identified, along with inflationary cost increases. We are nearly complete with the design and ready to go out to bid. The new entryways will be reconfigured to direct patient flow, making it easier to navigate. Wayfinding features will also be added. Each entryway will also have branded information desks, new walls, floors, ceilings, paint and furniture. As a part our goal to be more sustainable, the entrances will incorporate "green" materials and have been designed to minimize heat and cooling loss. **Responsible Agency**: Health and Hospitals Corporation **Location Site Name:** ELMHURST HOSPITAL, Elmhurst, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** This project received some capital funding, but has a funding shortfall. NYC Health + Hospitals will pursue funding opportunities from various sources to close the funding gap.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Housing Authority			
01	403202747E	**Request:** Other expense budget request for NYCHA **Explanation:** Fund a study in collaboration with CB3 that creates a plan for increasing the supply of housing within the district. **Responsible Agency**: Housing Authority	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** We are happy to assist with any ideas to support affordable housing for our residents.
02	403202748E	**Request:** Other expense budget request for NYCHA **Explanation:** Bathroom upgrades - Most bathrooms are in their original state when the building was opened in 1979. The floor tiles need to be desperately replaced in the bathrooms along with the fixtures. **Responsible Agency**: Housing Authority **Location Site Name:** P.S 69 **Address:** 77-02 37 AVENUE, Jackson Heights, NY, USA	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYCHA can have staff assess the area and see if a vendor is needed to address the floor tiles
Human Resources Administration			
01	403202746E	**Request:** Other expense request for HRA **Explanation:** Due to the rise of food insecurity, additional pantries and resources are warranted. Since the pandemic, our community's greatest challenge is food insecurity. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** HRA continues to maintain funding for Community Food Connection (CFC; formerly EFAP). During the COVID pandemic funds were added to the budget to purchase additional food. Note that, in general, pantries are funded by a wide variety of funding sources. CFC is supplementary program. Pantries generally also get food or funding from: food banks, state programs, as well as CFC and City Council discretionary funding. Generally, pantries do not rely on just one funding stream, they have a variety of funding streams.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Mayor's Office of Management and Budget			
01	403202752E	**Request:** Other expense request **Explanation:** Requesting additional legal services for immigrants in NYC **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.
New York Public Library			
01	403202751E	**Request:** Other expense budget request for NYPL **Explanation:** Install charging stations at the East Elmhurst library adult desks. **Responsible Agency**: New York Public Library **Location Site Name:** East Elmhurst Library	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
Police Department			
01	403202749E	**Request:** Hire additional uniformed officers **Explanation:** Request: Restore our full complement of NYPD personnel, NCO (s), administrative aides, custodial services, and school safety guards. Explanation: QCB3 has lost Police Officers due to retirement, sick leave and reassignments. While the 115 Precinct is doing a great job with current resources, our community deserves replacement of loss personnel. Hire additional custodial personnel for the 115 precinct. The additional staff will improve the precinct's day-to-day operations. **Responsible Agency**: Police Department **Location Site Name:** 115 Precinct **Address:** 92-15 NORTHERN BOULEVARD, East Elmhurst, NY, USA	The agency will accommodate part of this request within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	403202750E	**Request:** Hire additional traffic enforcement agents **Explanation:** Increase funding to hire additional traffic enforcement agents to address double parking and other traffic infractions. **Responsible Agency**: Police Department	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
Queens Borough Public Library			
01	403202753E	**Request:** Extend library hours or expand and enhance library programs **Explanation:** Request: Keep Queens Libraries Open 7 Days a week with one late night closing at 10:00pm. Explanation: Extend the hours of our libraries. Later closing hours would be beneficial for our adult mature students and night events. **Responsible Agency**: Queens Borough Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Cultural Affairs			
01	404202703C	**Request:** Other cultural facilities and resources requests **Explanation:** The community of Elmhurst is rich in cultural history with many buildings dating back to the 1700's. One of the first religious buildings in Newtown was the old St. James Episcopal Church, and is Elmhurst's oldest remaining structure and New York City landmark. Other distinctive buildings in the community include Newtown HS, the Elks Lodge, and Dutch Reformed Church. Not only does the community boast architecture from the 1800s, but it also houses ancient artifacts dating back from an early African - American cemetery. We are requesting a museum or space in the Elmhurst community to showcase and preserve the past of a community with an abundance of historical significance for generations to come. **Responsible Agency**: Department of Cultural Affairs	Further investigation of this request is needed. Contact the agency.
02	404202704C	**Request:** Other cultural facilities and resources requests **Explanation:** There is a growing need for spaces dedicated to displaying cultural and historical art, as these locations can serve as vital centers for education, preservation, and cultural community connection. By providing accessible venues for showcasing diverse artistic expression and historical topics and artifacts, we would not only help to, foster cross-cultural understanding, but will also protect valuable pieces of history and also create opportunities for dialogue and learning. **Responsible Agency**: Department of Cultural Affairs	Further investigation of this request is needed. Contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	404202705C	**Request:** Other capital budget request for DOE **Explanation:** Our community along with a steadily growing population of newcomers faces an urgent need for affordable or free early childhood education programs, particularly 3K and Pre-K. Ensuring that every child begins their educational journey on the right path is essential for building a strong and equitable foundation for the future. Education remains one of the most effective tools for breaking the cycle of poverty. Providing access to early learning opportunities plays a critical role in leveling the playing field for children from families with limited financial means. Research consistently shows that children who participate in 3K and Pre-K programs develop stronger cognitive, social, and emotional coping skills; vital abilities that prepare them for lifelong learning and academic success. Beyond academics, these programs nurture curiosity, confidence, and independence, equipping children with the emotional and practical tools needed to thrive as they enter grade school and beyond. Establishing affordable or free early childhood education options within our district would help close the socio-economic gap, promote equity, and empower families by giving our youngest residents the opportunities they deserve. In doing so, we invest not only in individual potential but also in the long-term strength and prosperity of our entire community. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency does not/cannot give priority to funding this request.
01	404202746C	**Request:** Provide a new or expand an existing high school **Explanation:** While there are five public high schools within our community board, the need for new or expanded facilities remains pressing. Overcrowding at the elementary and middle school levels has resulted in many students having to travel outside the community to access quality high school education. Establishing a new high school and strengthening existing resources would more effectively meet the diverse educational needs of our growing population in our community. Such an expansion would not only enhance the overall quality and amenities of our local schools but also allow more students to remain and learn within their own neighborhood , ultimately helping to alleviate overcrowding across School District 24. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency does not/cannot give priority to funding this request. HS seats are borough-wide.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	404202747C	**Request:** Provide technology upgrade **Explanation:** Students across our district continue to face a growing need for essential and advanced technology upgrades; including interactive whiteboards, laptops, tablets, and scientific calculators to strengthen both classrooms learning and at-home skill development. Many of our existing schools still lack sufficient access to these modern tools, creating disparities in educational opportunities and limiting student engagement in those resources. By investing in compatible, up-to-date, and user-friendly technology, we can enhance digital literacy, promote innovative teaching methods, and ensure that every student; regardless of school or background has equitable access to the tools needed for success in today's learning environment. Upgrading these resources will not only improve academic performance and participation but also better prepare our students for higher education, careers, and a rapidly evolving digital world. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** CONTACT DIIT OR THE DOE.
03	404202748C	**Request:** Renovate other site component **Explanation:** A youth facility in the heart of the district would be a huge help to our young residents and their families. Children in our town are in dire need of educational programs, homework help, extracurricular activities, counseling, and mentoring, all of which such a center might offer. To make sure that these vital amenities are available to people who need them the most, we are looking for funding to purchase land and construct a facility within our boundaries. **Responsible Agency**: Department of Education	This item is not eligible for capital funding.
04	404202749C	**Request:** Provide a new or expand an existing middle/intermediate school **Explanation:** CB4 is home to at least 4 of Intermediate Schools servicing an already overcrowded system that is School District 24. The need for a new Intermediate / Junior High school should be considered taking into account the substantial projected growth within CB4 and its surrounding communities. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency agrees with this request, will accommodate in part. Refer to 2025-2029 Capital Plan for details.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Environmental Protection			
01	404202701CS	**Request:** Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds **Explanation:** Reconstruction of streets in the surrounding area of 41st Avenue and Roosevelt Avenue **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
01	404202706C	**Request:** Other capital budget request for DEP **Explanation:** The Mayor's Office of Climate and Environmental Justice recently designated Corona as a climate vulnerable community because it is one of the most at risk neighborhoods in NYC. It is essential that the following streets be surveyed as they are severely damaged presenting a safety risk to the students, families, buses, infrastructure, and patrons of the Hall of Science and FMCP: -111th St between 43rd Ave (adjacent to P.S. 28) -Corner of 99th St. & 55th Ave -LIE service road from 90th St to Junction Blvd. -Case St and Benham St on Whitney Ave. -92-05 Whitney Ave 1st floor apartments. -57th Ave from 99th St to Junction Blvd. Additionally there should be investment to add more rain gardens which would be in line with Cloud Burst management. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	404202707C	**Request:** Other capital budget request for DEP **Explanation:** A general upgrade of our infrastructure should take precedence to meet current and future demand especially with the recent issues of flooding along several residential and commercial corridors of the district. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Homeless Services			
01	404202701C	**Request:** Other capital budget request for DHS **Explanation:** Breaking Ground is doing a great job operating via 4 outreach teams in Queens round the clock, 365 days a year, regardless of the weather conditions. They are also providing case management services to clients, including transport to medical and housing appointments. However, one of their biggest needs is more vehicles. Although they have a fleet, the vehicles' lifespan is shorter than average, and they need more vehicles to continue providing this essential service. It is recommended that funding be allocated to increase the number of vehicles to support their operations. **Responsible Agency**: Department of Homeless Services	More information is needed from the agency before making a funding decision. The community board should contact the agency.
02	404202702C	**Request:** Other capital budget request for DHS **Explanation:** Currently, programs geared towards substance abuse only address immediate concerns, but long term programming does not exist for those without insurance. Requesting funding to further expand outreach of substance abuse programs for the undocumented and uninsured homeless population. **Responsible Agency**: Department of Homeless Services	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Housing Preservation & Development			
01	404202733C	**Request:** Provide more housing for extremely low and low income households **Explanation:** Community Board 4 has seen a very steady influx of new residents in the last few years and will only continue to grow at a steady pace. The lack of affordable housing (both extremely low, low, and medium income) specifically in the Elmhurst area is encouraging "shacking up" in which large families are living out of single rooms and illegally converted basements. Requesting (1) an acknowledgement that the current MIH program is inadequate and requires drastic revision to address local housing needs and (2) in absence of MIH revision, affordable housing with an MIH option 3 be required for our district. As new residential buildings are built, we request that any accompany zoning changes require the mapping of MIH Option 3 (units at or less than 40% AMI; $1,458/monthly for a two-bedroom). The median annual household income for families in Elmhurst/Corona is $70,252, meaning that for rented units to be truly affordable they must be offered at a rate of $1,756 per month (up to 30% of monthly household income) to prevent rent burden. MIH Option 1 (60% AMI; 3-person family, $2,187/monthly for a two-bedroom) and Option 2 (80% AMI; 3-person family, $2,916/monthly for a two-bedroom) do not provide genuinely affordable housing options for 43.2% of Elmhurst/Corona residents who earn well below the median household income of $70,252. As of 2023, approximately 14.9% of residents earned a household income between $40,001 to $60,000, 17.5% earned between $20,001 to $40,000, and 10.8% earned up to $20,000 annually. As a result of inadequate affordable housing options that fail to directly serve our most economically insecure residents, 62% of the total resident population are "rent burdened" (more than 30% of household income spent on rent) and 31.1% of residents are "severely rent burdened" (more than 50% of household income spent on rent). HPD must mobilize their available tools to support the construction of affordable housing, which is housing at 40% AMI for the district **Responsible Agency**: Department of Housing Preservation & Development	This is not a budget request.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	404202734C	**Request:** Provide more housing for seniors **Explanation:** Provide capital funding for site acquisition and new construction of 100% deeply affordable housing in Queens Community District 4 (Elmhurst/Corona). This includes using HUD definition of extremely low-income and low-income family housing, affordable senior housing, and permanent supportive housing with on-site services for residents with special needs and people exiting homelessness. All units must be rented at levels below roughly $1,650/month , the rent band where the NYC Housing and Vacancy Survey shows vacancy below 1% , because that is the only band that actually not only relieves overcrowding, illegal basement living, and rent burdens above 50% of income for current CD4 residents, it actually increases the vacancy rate of the district and the city. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
03	404202735C	**Request:** Provide more housing for extremely low and low income households **Explanation:** Tenant protection services are designed to preserve affordable housing by detecting and curtailing patterns and practices of landlord fraud. With the dramatic growth seen within CB4 our constituency is in need of extensive services that would help them to preserve their quality of life. Funding is being requested for expansion of these programs. Additionally, seeking conversations / explanations with HPD on how this request is being accommodated, and on any progress that has been made. **Responsible Agency**: Department of Housing Preservation & Development	This item is not eligible for capital funding.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	404202736C	**Request:** Provide, expand, or enhance loan programs to rehabilitate multiple dwelling buildings **Explanation:** Provide capital funding for HPD and NYCHA to acquire, rehabilitate, and transfer distressed, warehoused, or chronically under-maintained residential buildings in Queens Community District 4 (Elmhurst/Corona) into permanently affordable, non-speculative housing. This includes NYCHA-supported limited-equity cooperatives for low-incomes, Community Land Trust stewardship, and Habitat for Humanity-style sweat equity housing programs, where qualified local residents contribute labor toward rehab and in return secure long-term, permanently affordable homes. This keeps current residents in place, prevents speculative flipping and warehousing, and converts unsafe or idle buildings into safe, legal, permanently affordable housing that matches neighborhood incomes. Note: Queens CB4 median income is 70k contrasted to Manhattan CB8 median income of 152K the term "low Income district" is in comparison to other districts whom income are twice and sometimes triple of Queens CB4. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
Department of Parks and Recreation			
01	404202708C	**Request:** Other requests for park, building, or access improvements **Explanation:** The Playground for All Children (PFAC) is has not undergone a major upgrade or renovation since the 1980's. This playground located within the outskirts of FMCP along 111th Street sees substantial traffic from local schools and residents, but the space while large consists of several paths and corridors that simply encircle the park throughout. An upgrade to the MPPA, paths, shrubbery, and overall park would be a welcome and necessary addition. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Playground For All Children **Address:** PLAYGROUND FOR ALL CHILDREN, Flushing Meadows, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	404202703CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Residents of the community have been jogging along the outdoor perimeter of Newtown Field (92nd Street and 57 Avenue) for years as no official track exists within the area. However, a mere 3 blocks away, and sitting directly on the border of CB's 4, 5, and 6 is Hoffman Park, a heavily used 3 acre park. The existing underused softball field is a prime location for a proper jogging track. Ideally, funding can also be used to alleviate the prominent floor cracks that can be seen throughout the basketball, handball, and baseball field. Implementation of a dog run would be a benefit to the local community as minimal space exists for this. Additionally, the area surrounding the handball courts is a dark, dangerous, and structurally unsafe (cracks, tree roots lifting floors, etc.) **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Hoffman Park **Address:** HOFFMAN PARK, Elmhurst, NY, USA	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
02	404202709C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Newtown Playground recently underwent a partial upgrade, and has since seen substantial use, and improved visitation since its opening. A key element of the park is to maintain the reparation of the comfort station. The main concern however is that the MPPA should be upgraded to meet current standards and retrofitted with flooding mitigation measures as it was heavily damaged during this last hurricane season. The park (formerly the Old Newtown Cemetery) should have a monument to memorialize its internments and past similar to the Olde Town of Flushing Burial Ground memorial erected in 2021. **Responsible Agency**: Department of Parks and Recreation **Supported by:** https://www.nycgovparks.org/parks/the-olde-towne-of-flushing-burial-ground/history **Location Site Name:** Newtown Playground **Address:** NEWTOWN PLAYGROUND, Elmhurst, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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03	404202704CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** This park, close to 2 acres services students from several local elementary schools, and eventually a new pre-k with a projected completion of 2021. During the summer months, the Kids in Motion program is at this location. As such, in order to enjoy the park to its full capacity, funding should be allocated to upgrade / repair the existing fitness equipment which is grossly underutilized and outdated. Delineated sports areas would be a welcome addition, as they could potentially promote team based activities, and the potential for leagues, and tournaments. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Corona Golf Playground **Address:** CORONA GOLF PLAYGROUND, South Corona, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	404202710C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Answer Triangle, a park along the corridor of Roosevelt has been sinking for some time now, and is currently below ground level causing flooding. Additionally, the sidewalk surrounding the park is heavily damaged. Funding can be allocated to include better shrubbery, seating, and elevation / improvements to the existing land, as this park can be included as part of a "rest stop" along Roosevelt Avenue for those touring the local neighborhood. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Answer Triangle	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
04	404202705CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding is being requested to help with phase 2 of the adaptive renovation of the reflecting pools at FMCP. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Flushing Meadows Corona Park **Address:** FLUSHING MEADOWS/CORONA PARK, Flushing Meadows, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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04	404202711C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Lack of park upkeep of Nine Heroes Plaza has turned what was once an enjoyable park to an often-avoided block attracting primarily homeless community members. Nine Heroes plaza is in desperate need of investment from the city. An investment would allow us to make over the space by cleaning the park and planting additional greenery attracting new community members to enjoy the space. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Nine Heroes Plaza **Address:** NINE HEROES PLAZA, Elmhurst, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
05	404202706CS	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Frank O' Connor Playground's adjacency to Elmhurst Hospital puts this park in the heart of a very busy corridor that sees a substantial amount of foot traffic and park goers. However, issues are present with the comfort stations, overall lack of shrubbery, and upgrading of the outdated playground equipment. More over, a park this close to a hospital should encourage healthy lifestyles. The current adult exercise equipment is minimal at best, and exercise within the park is often discouraging to park goers due to gang and homeless activity. Additionally, the basketball and handball courts see high usage, and would benefit from refurbishing. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Frank D O'Connor Playground **Address:** FRANK D OCONNOR PLAYGROUND, Elmhurst, NY, USA	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	404202712C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Named after Cuban-born journalist Manuel de Dios Unanue, the former editor of El Diario killed for his critical reporting on drug cartels in the neighborhood, this triangle hosts an array of community activities. It has become a location for activism, health outreach, and HIV prevention education. However, the placement of the elevated park at the center of the triangle represents poor urban planning, as it reduces the space where community members can meet. Signage noting the significance of this individual should be a part of the park redesign. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Manuel De Dios Unanue Street	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
06	404202707CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Clement C Moore Playground is a heavily utilized playground in the heart of Elmhurst now in its final phase of construction as the park design was obsolete. Issues with smoking, gambling, gang activity, rundown bathroom facilities, homeless, and public intoxication drinking are all commonplace at this park. Measures to discourage such activities (i.e.: security cameras, benches, open areas) should be considered during the next design phase of the park. A renovation of the comfort station regardless of cost should be strongly looked into as a future capital project. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** CC Moore Playground	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
06	404202713C	**Request:** Other requests for park, building, or access improvements **Explanation:** Parks such as Horsebrook, Libra Triangle, Veteran's Grove, Moore Homestead, and Manuel de Dios among others all have historical significance to our communities. Signage should be interperative With the robust history behind CB4, more relevant signage should be systematically implemented to all current and future park designs specifically expressing any historically relevant facts as well as information on who the park is named after (when applicable). **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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07	404202708CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** At just over 3 acres, and located at the northernmost border of Community Board 4, Park of the Americas is in need of refurbishing. The very pressing issue of intoxicated visitors within the park has gotten out of hand. Measures should be taken to discourage such activity. Security measures (benches, LED lighting, security cameras, etc.) are all very welcome additions to this park that is located directly across from an elementary school. While we understand that funding has already been allocated to upgrading playground equipment (CD21 and Borough President), and the synthetic softball field, funding should be allocated to the remainder of the park, specifically the heavily used basketball courts, and seating area(s). **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Park of the Americas **Address:** PARK OF THE AMERICAS, South Corona, NY, USA	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
07	404202714C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Middleburgh Triangle is a triangle located at the intersection of Corona Avenue, 90th Street and 48th Avenue. This concrete triangle is a key historical location that would benefit from infrastructural upgrades. Upgrades to the existing bus stop, green space, shrubbery, and interpretive signs emphasizing history of the neighborhood's change from Middleburgh to Hastings to Newtown to present day Elmhurst should be emphasized as they showcase the rich history of our community. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Middleburgh Triangle	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
08	404202709CS	**Request:** Other requests for park, building, or access improvements **Explanation:** Corona Peach Tree Community Garden is a small garden located in Corona which has seen a substantial amount of activity in the past year from local community groups, schools, and residents. The garden has coordinated several events with CB4Q such as tours, holiday events, and community plantings, but has no viable water source, and instead relies on rain barrels, and a slanted roof/drainage system. More over, the garden has been a subject of theft and vandalism, and would benefit from security measures (cameras, solar panels, lighting, etc) **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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08	404202715C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Childhood obesity rates have soared within the US over the last three decades. Specifically during the current pandemic, more needs to be done to improve the health of our children. Indoor facilities able to accommodate this need are increasingly necessary as studies have shown that having recreational afterschool programs greatly reduces childhood obesity, and improves cardiorespiratory health in children. While our bordering Community Boards have Al Oerter Recreation Center, and Lost Battalion Hall, CB4 is sorely lacking in a Parks department operated rec. center. Between the numerous athletic programs that can be offered, to the technology and coding programs offered in media labs, a recreation center is a valuable resource that can improve our children's' minds and bodies **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
09	404202716C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Sparrows Nest Community Garden is a garden in Corona that is in need of drastic infrastructural improvements. The garden is maintained to the best of the ability of local residents, but flooding along the property entrance and throughout the garden is commonplace. There is a lack of power, and viable drainage system resulting in constant flooding and collapses. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Sparrow **Address:** 54-01 101 STREET, South Corona, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
10	404202717C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Seeking renovation and improvements to this triangle located in a historic area of Elmhurst. Shrubbery, benches, improved lighting, and historical signage would be a welcome addition to this park located in a bustling commercial district. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Libra Triangle	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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11	404202718C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Elmhurst Park is a fairly new addition to CB4 that has seen substantial visitors since it opened. The park is home to the Vietnam War Memorial, and houses over 600 trees under its 6+ acre foot print. The MPPA however is in need of refurbishing as during rain, it floods despite being above grade. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** ELMHURST PARK PLAYGROUND, Elmhurst, NY, USA	This request has already been funded.
12	404202719C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Josephine Caminiti Playground, despite being approved for renovation this year, is in need of a functioning comfort station. This park located at a major intersection houses such a facility, but this addition was not a part of the parks design. In order for this park to properly service its constituents, a comfort station would be needed in a future design. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** JOSEPHINE CAMINITI PLAYGROUND, South Corona, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Transportation			
01	404202702CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Some center island malls on 111th Street were completely renovated, but the remaining malls are in need of a complete overhaul. The curbs should be raised as part of the reconstruction so that illegal parking can be discouraged, and trees and shrubbery should be planted to better the quality of life for residents facing the malls. With the new school construction at the New York Hall of Science, traffic mitigation studies should be considered. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** A current capital project, HWD10311 111th Street Safety Improvements, is in design and these comments will be considered.

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01	404202720C	**Request:** Repair or provide new street lights **Explanation:** The entire length of Roosevelt Ave from 70th St to 114th St is shaded by the 7-Train subway elevated structure. This has an impact on traffic safety and flow, as well as creating an often shadowed streetscape at night. There has been much recent focus on many types of anti-social activities on Roosevelt Ave. We call for the installation of very bright, high-intensity street lighting along the entire length of Roosevelt Ave, with particular attention paid to the area underneath the subway. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT has installed poles with pedestrian arms and LED lighting at most locations on Roosevelt Avenue between 49th Street and 111th Street. DOT has a upcoming capital contract that will continue these upgrades on existing lighting from 111th to 126th Street. In 2025, the section of Roosevelt between 70th Street and 77th Street received additional lighting upgrades.
02	404202721C	**Request:** Reconstruct streets **Explanation:** The long planned, long delayed, phased capital reconstruction of Queens Blvd should move forward as soon as feasible. The boulevard continues to deteriorate, and the ongoing patchwork repairs are clearly not the optimum approach. CB4 is especially concerned that the challenging environment on the medians, particularly on the long section of Queens Blvd built over the subway structure, be thoroughly considered in designing the new plantings planned for the medians. Landscape architects or the Parks Dept's Horticulture and Forestry divisions (or all the above) should be thoroughly involved in choosing the trees and plantings along the medians. Longterm maintenance implications must be a primary consideration in the redesign. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** As noted DOT has the segment planned for a capital reconstruction project. Please log any requests for interim repair in the webform here as they would not be a capital budget item: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.
03	404202722C	**Request:** Reconstruct streets **Explanation:** A complete reconstruction of the very heavily utilized corridor of Junction Blvd from Roosevelt Ave to the Horace Harding Expressway should be looked into. Curb cuts, traffic mitigation plans, street resurfacing, bus pads, and curb replacements are all sorely needed to meet current and future demand. Junction Blvd is also a candidate for traffic signals that give a small head-start to buses when the light changes. There is a severe, never resolved congestion problem at Junction Blvd. and 57th Ave. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** While there is currently no capital project planned for this location please submit any specific maintenance concerns to the agency webform: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml

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04	404202723C	**Request:** Other transportation infrastructure requests **Explanation:** We request a new bus pad and bus shelter at the new Q47 stop on the s/w corner of Broadway and 75th St, We also request that DOT review the roadway conditions at all the bus stops adjacent to or across from the terminal at 75th St, Roosevelt Ave, and Broadway to establish the possible need for new bus pads. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Please log the request in the agency webform - https://www.nyc.gov/html/dot/html/contact/contact-form.shtml
05	404202724C	**Request:** Other transportation infrastructure requests **Explanation:** New needs have appeared following the redesign of the Queens bus system this summer. These are already clear: There are often long lines at the new Q47 stop on the s/w corner of Broadway and 75th St. and at the Q-53SBS stop on the s/e corner of the same intersection. We request the installation of bus shelters there, and, if possible, at least one additional 3-person bench at each. We also request a new shelter at the w/b Q60 stop at Reeder St and Queens Blvd. Other stops that need shelters include on the Q58 & Q23: 108th St and the Horace Harding Expwy northbound; 108 & Otis both stops; on Q58: Corona Ave & 102 both ways. The 4 corners of the intersection of Broadway, Grand Ave, and Queens Blvd all have bus stops on them, but only two have shelters. Shelters or, at a minimum, benches, should be provided. The bus system redesign changes have left several bus shelters in place at discontinued stops. The e/b Q32/33 shelter at Roosevelt Ave & 76th St and the w/b Q58 shelter at Corona Ave & 104th St are developing homeless encampment problems. They might be relocated to meet one of our needs for new shelters. We are compiling a list of other discontinued shelters for discussion with DOT. We do understand that there will be a review of the changes in the spring of 2026, and we would not want to relocate shelters from bus stops that are now discontinued but may be re-instated then. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Please log the request in the agency webform: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. This request can be handled outside of the budget register framework.
06	404202725C	**Request:** Reconstruct streets **Explanation:** Capital funding is being requested to continue repairing the many damaged curbs throughout the district. Requesting an increase in funding to the NYCDOT curb replacement program/unit. We note especially the continuing problems on the median of 111th Street. **Responsible Agency**: Department of Transportation	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.

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07	404202726C	**Request:** Repair or provide new street lights **Explanation:** In recognition of the historical significance of the Elmhurst community, we are requesting that street lights serving Broadway from 74th Street to Queens Boulevard be replaced with "Type M Luminaire & Pole," which were first introduced in 1908 and designed to light wide street corners. These lights would serve to unify and highlight the historic heart of Elmhurst, formerly Newtown. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Please contact your elected officials regarding possible funding allocations for distinctive lighting.
08	404202727C	**Request:** Repair or provide new street lights **Explanation:** We are requesting that street lights serving Corona Plaza be replaced with "Type M Luminaire & Pole," which were first introduced in 1908 and designed to light wide street corners, which when installed, give the communities they serve a sense of pride and character. We understand that this is not viable below the Roosevelt Avenue subway station structure due to height restrictions, but we strongly feel that the commercial plaza itself should be considered for such improved lighting. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Please contact your elected officials regarding possible funding allocations for distinctive lighting.
09	404202728C	**Request:** Repair or provide new street lights **Explanation:** In recognition of the historic significance of Corona Avenue and its historic buildings, we are requesting that street lights serving Corona Avenue from Broadway to Saultell Ave. be replaced with "Type M Luminaire & Pole," which were first introduced in 1908 and designed to light wide street corners which when installed, give the communities they serve a sense of pride and character. This long corridor of mixed commercial and residential buildings sees substantial pedestrian traffic and is serviced by both the Q58 and Q29 buses which serve shoppers that visit the many businesses along Corona Ave.. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Please contact your elected officials regarding possible funding allocations for distinctive lighting.

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Department of Youth & Community Development			
01	404202710CS	**Request:** Other capital budget request for DYCD **Explanation:** The limited allocation of funds within Community Board 4 is concerning, especially given that School District 24 is currently the most overcrowded in the city. There is an urgent need for after-school programming for adolescents in grades 6-8 who would benefit from structured support and mentoring. At this pivotal stage in their lives, students face increased academic demands and heightened Social Emotional Learning (SEL) needs. Post-pandemic, many students are grappling with issues such as social reintegration, emotional regulation, and academic recovery. Enhanced after-school programs could provide essential academic support and help address the social and emotional challenges our youth are experiencing. **Responsible Agency**: Department of Youth & Community Development	This request has already been completed. **Explanation:** DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program.
01	404202729C	**Request:** Other capital budget request for DYCD **Explanation:** There is an urgent need to establish a Youth Community Center in our district, as our young people are the true foundation and future of this thriving community. Such a center would provide a safe, inclusive, and engaging space where youth can connect with one another, develop leadership skills, receive emotional support, and participate in meaningful activities that promote personal growth. Research indicates that many young people in our community are struggling with mental health challenges, often caused by social isolation or a lack of structured community engagement. With many parents working long hours and unable to spend sufficient time with their children, the absence of emotional and social support has become a growing concern. A dedicated youth community center would serve as a second home welcoming environment where young individuals can meet peers, share experiences, and access mentorship and guidance. It would also provide valuable opportunities such as career development workshops, job fairs, volunteering programs, leadership training, and academic support to help them advance personally and professionally. By investing in a youth community center, we invest in the well-being, confidence, and success of our next generation , ensuring that they have the tools, encouragement, and community connection they need to thrive and contribute positively to society. **Responsible Agency**: Department of Youth & Community Development	This request has already been completed. **Explanation:** DYCD funds three Beacon community centers in Queens CD 4.

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Economic Development Corporation			
01	404202711CS	**Request:** Build or expand affordable work or research lab spaces related to key industries, such as film/tv, advanced manufacturing, life science and healthcare, renewable energy and freight maritime **Explanation:** As businesses begin to reopen in the wake of COVID19, consideration should be put into small businesses that are the backbone of our local economy. Studies show that immigrants have a higher rate of business ownership than non-immigrants, with roughly one out of ten immigrant workers owning a business. While our community has made significant progress supporting street vendors (through community based organizations and local elected officials supporting positive legislation), we still lack a clear pipeline for street vendors to open a small business. Our community would benefit from funding allowing us to establish a small business incubator that provides mentorship, training, and education specifically regarding post epidemic safety protocols. **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.
Fire Department			
01	404202730C	**Request:** Other FDNY facilities and equipment requests **Explanation:** Requesting funding for lifelike training mannequins to assist with rescue operations. **Responsible Agency**: Fire Department **Supported by:** FDNY	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.
02	404202731C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** FDNY is requesting MERVS to be used for triage and treatment of patients in a closed and controlled environment. **Responsible Agency**: Fire Department **Supported by:** FDNY	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.

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Health and Hospitals Corporation			
01	404202732C	**Request:** Provide a new or expanded health care facility **Explanation:** Elmhurst Hospital is a lvl. 1 trauma center funded by the city, located in the heart of Queens serving a vast number of patients from the borough, and has seen several upgrades and expansions in recent years, with more to come. Being the only city-funded lvl. 1 trauma center within the immediate reach of our communities, it shoulders a significant trauma burden for a sizeable portion of Queens. While neighboring hospitals are either community-level, private or lvl. 2 trauma centers, H+H/Elmhurst faces the challenge of handling a large number of patients with critical injuries. The former St. John's Hospital, which has been closed for close to 20 years, leaves Elmhurst as the only hospital for the residents of S. Elmhurst and its surrounding vicinity. **Responsible Agency**: Health and Hospitals Corporation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYC Health + Hospitals/Elmhurst has developed a master plan for the existing campus that will accommodate all current and future needs. Currently, we are in the process of renovating many services and modernizing infrastructure. Any Annex in an area outside of the current campus would require further study.
Police Department			
01	404202740C	**Request:** Provide a new NYPD facility, such as a new precinct house or sub-precinct **Explanation:** Community Board 4 is a historically undercounted, and essentially overcrowded district that is overseen by a single precinct. With high crime corridors such as 57th Avenue, Junction Boulevard, and Roosevelt Avenue officers from the 110 Precinct are often spread thin. Recent initiatives such as the Q -Team and NCO Initiatives are a welcome addition, but are not a solution as crime along these commercial corridors continues to escalate. A community -based police initiative simply will not suffice. Additionally, with just over 200 personnel, the 110 Precinct has jurisdiction over Flushing Meadows Corona Park (FMCP), Queens Boulevard (two major shopping malls), and the high crime corridor of Roosevelt Avenue adding an extra area to the standard footprint that should fall within the precinct's assigned coverage area. It is worth referencing that a study of recent and future crime trends be considered as was recently done at CB7 which resulted in a new facility within the Board's confines. **Responsible Agency**: Police Department	Further study by the agency of this request is needed.

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02	404202741C	**Request:** Add NYPD parking facilities **Explanation:** For years, CB4Q has requested dedicated parking for the 110 Precinct vehicles. Officers park their personal vehicles on local streets, monopolizing on-street parking and inconveniencing residents. If renovated, the precinct may have potential for underground parking via underpinning. We are also seeking the possibility of off site parking, and will work with local stakeholders and elected officials in identifying and acquiring property as necessary. **Responsible Agency**: Police Department **Location Site Name:** 110th Precinct **Address:** PCT 110, Elmhurst, NY, USA	Due to fiscal constraints, the availability of funds is uncertain.
03	404202742C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Several sectors within the district are in need of added security measures, specifically the corners spanning the entire stretch of Roosevelt Avenue, the adjoining Junction Boulevard, and a high-crime section of 57th Avenue between 99th Street and Junction Blvd. / (41st Avenue) 41 Avenue between National Street and 104th Street. Requesting that surveillance cameras be funded . **Responsible Agency**: Police Department	Agency supports but cannot accommodate **Explanation:** Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
04	404202743C	**Request:** Upgrade the emergency response system **Explanation:** Requesting Model X Blue Light Boxes be installed on major avenues and streets I.e.: Broadway, Roosevelt Avenue, Woodside Avenue, Queens Boulevard, and Corona Avenue. These boxes ensure emergency services at the push of a button as modeled in Central Park, an area with successful installation. NYPD and FDNY should access a portion of their budget(s) to assist DOT with the installation of Blue Light Boxes on sidewalks. Recently, CB4 has seen a substantial increase in crimes. There has been an increase in sex trafficking, gang related activities, drug related problems, as well as mental health episodes amongst the public. **Responsible Agency**: Police Department	Agency supports but cannot accommodate **Explanation:** This project will be considered for inclusion in future capital plans.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	404202744C	**Request:** Other NYPD facilities and equipment requests **Explanation:** The 110 Precinct requires significant upgrades to its IT infrastructure to ensure secure, efficient, and uninterrupted operations. To meet these demands, the precinct needs modernized network hardware, higher-capacity servers, and devices that support encrypted communication and rapid data retrieval. Such upgrades would provide a more resilient, scalable, and secure IT environment capable of supporting the precinct's operational mission. **Responsible Agency**: Police Department	Agency supports and can accommodate **Explanation:** This project was funded in a prior fiscal year and the scope is now underway.
Queens Borough Public Library			
01	404202745C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** The population of Community Board 4Q is growing daily. Although the Elmhurst Library was recently rebuilt, both this branch and the Lefrak City Library will continue to be heavily utilized. The Lefrak Library has suffered extensive flooding damage as a result hurricanes and rain, and has been out of service with no viable date for a reopening. For this reason, a new reference library in the vicinity of 108th Street and Corona Avenue will help service the south east portion of CB4Q which is currently lacking library services all the while servicing patrons from the Lefrak area who used the Lefrak library as their primary branch **Responsible Agency**: Queens Borough Public Library	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Transit Authority			
01	404202737C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** 1- NYCT's success in making all its buses wheelchair accessible is a huge victory and cannot be sufficiently praised. But obviously, the subway stations many of these buses serve need to be accessible, too. All the subway stations in QCB4 are very heavily used. We urge that they continue to receive high priority in the allocation of new contracts for elevator installation. We appreciate and continue to support the now in-construction elevator on the (M) & (R) line at Woodhaven Blvd. We call for new elevators as soon as can be managed at 103rd St (7 train), Grand Av & Elmhurst Av (M) & (R), and 90th St, 82nd St & 111th St (7). 2-We are also concerned about crowding on the Flushing-bound (7) platforms during the evening rush. We have suggested an additional platform-to-sidewalk (NOT -to-mezzanine!) staircase at 103rd, 90th, and 82nd St Stations, and were supportive of the NYCT suggestion of adding a foot or two to the depth of these platforms. Unfortunately, neither of these suggestions was included in the recent station renovations. At a minimum, when the service patterns return to normal, NYCT's Operations Planning people should do some detailed observations on these platforms during the evening rush, paying especial attention to conditions when trains arrive in close succession. We are not professionals, but we think the situation is seriously problematic. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	404202738C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** The MTA is currently renovating 3 stations on the (7) train in CB4. We express continuing support for this project. We request that consideration be given to a similar project covering Grand Ave and Elmhurst Ave on the (M) & (R) line. We also regret that 90th St on the (7) was not included in the Roosevelt Ave contract. We would request that the renovation of 90th St be included in a future contract, and that consideration be given to widening (deepening) the Flushing-bound platform or installing a platform-to-sidewalk exit stair to address the crowding problem during the evening rush. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	404202739C	**Request:** Other capital budget request for NYCTA **Explanation:** First, we do, of course, understand that this is in fact an LIRR request, not NYCT. However, NYCT is our only means to direct this budget request to the people who assemble the MTA capital plan. Thank you for your understanding and your assistance on this. The Elmhurst station on the LIRR Port Washington line was closed in 1985 as a cost-savings during a slow economic period; the Corona Station was closed in 1964 for similar reasons. These were short-sighted decisions, essentially pessimistic about the future of New York City and Queens. We believe that closing these stations was--and remains--a disservice to the people of our communities. The subways serving our neighborhoods are heavily used and overcrowded, and for the most part provide only local service. We have seen and admired the MTA's far-sighted, visionary decision to use existing Rights-of-Way to provide additional service to the public by establishing new stations in the East Bronx and here in Queens along the new IBX route. The former Corona and Elmhurst Stations are another example of an existing resource not being taken advantage of. Queens CBs 3 and 4 represent a nearby customer base of well over 300,000 people. The population density around both stations has only grown over the years since these stations were closed, as have the transportation needs of our community, 60% of whose households do not own a car. As the potential customer base for the LIRR has grown, the MTA's institution of the CityTicket program for LIRR has made it even easier for NYC residents to avail themselves of LIRR service, which would cut travel times to midtown by well over 50% from both stations. We urge the MTA to expedite the design and engineering project (previously funded) for the Elmhurst Station and to include as soon as possible in its capital plan construction funding for Elmhurst Station and engineering and design funds for Corona. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Administration for Children's Services			
01	404202701E	**Request:** Provide, expand, or enhance primary prevention services to strengthen families **Explanation:** Requesting support ACS core program areas, focusing on the services that address family needs upstream. **Responsible Agency**: Administration for Children's Services **Supported by:** Administration for Childrens Services (ACS)	This request has already been completed. **Explanation:** ACS agrees with supporting upstream services for families and we continue to do so: ACS continues to invest in and expand Family Enrichment Centers (FECs) a ground-breaking primary-prevention approach that leverages family and community strengths to increase stability, promote well-being, and build the “protective factors,” such as social connectivity, that help families weather hard times and reduce the risk of future child welfare involvement. FECs are trusted, community-driven hubs designed to support families before a crisis occurs, offering culturally responsive resources, peer support, concrete goods, and pathways to opportunity. For the Family Enrichment Centers (FECs), we started with just three centers back in FY17/FY18, and over the years have expanded to a network of 30. The final FEC is expected to open in FY26. ACS also has a unit focused on child safety and injury prevention—working with communities to educate them on how to keep children safe related to safe sleep, poison prevention and more. ACS also has a marketing campaign to educate the public on child safety.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	404202703E	**Request:** Other senior center program requests **Explanation:** A thorough and comprehensive study be undertaken to address the needs of the disabled population and the elder populations in our district. The studies should focus on key areas such as health services, language accessibility, and housing issues. By conducting this study, we hope to establish a better understanding of the challenges faced by these communities and identify potential solutions to improve their quality of life. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
02	404202704E	**Request:** Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place **Explanation:** Support older adults wishing to age in place in their communities such as caregiving to helping older adults receive care from family and friends, intergenerational programming, workforce development in older communities and food programs. **Responsible Agency**: Department for the Aging **Supported by:** Dept. for the Aging (DFTA)	Further study by the agency of this request is needed.
03	404202705E	**Request:** Other expense budget request for DFTA **Explanation:** Advocating to our state partners the need for fair share funding from the federal government that is true to the proportional number of older adults **Responsible Agency**: Department for the Aging **Supported by:** Dept. for the Aging (DFTA)	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Agree with the statement

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Buildings			
01	404202706E	**Request:** Assign additional building inspectors (including expanding training programs) **Explanation:** It is crucial that DOB has enough building inspectors and staff to adequately ensure the safety, adherence and compliance to permitted work and to handle 311 complaints. **Responsible Agency**: Department of Buildings **Supported by:** Dept. of Buildings	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOB continues to recruit and train inspectors, plan examiners and administrative staff. The agency will use existing funding and resources.
02	404202707E	**Request:** Expand code enforcement **Explanation:** Requesting a mandate on DOB's ability to pre-emptively identify and enforce the ongoing issue of residents paving over the required green space along the frontage of their property. **Responsible Agency**: Department of Buildings	This is not a budget request.
03	404202708E	**Request:** Other expense request for DOB **Explanation:** Funding to support agency initiative "DOB In Your Community" to locally assist homeowners to resolve complaints. **Responsible Agency**: Department of Buildings **Supported by:** Dept. of Buildings (DOB)	The agency will try to accommodate this issue within existing resources.
Department of City Planning			
01	404202709E	**Request:** As needed Land use planning, technical and urban design support **Explanation:** Requesting funding for Community Boards to hire an independent Urban Planner to study land use and zoning to address the alarming effect that overdevelopment has on our infrastructure, quality of life and housing. The City must work with Boards to implement zoning changes, an initiative which has not happened since the Bloomberg Administration of contextually rezoning (2002- 2013) **Responsible Agency**: Department of City Planning	The agency requires additional information from the community board regarding this request

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	404202710E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** Fund and implement an "infrastructure first" plan so that any rezoning, variance, or new multi-unit development in Queens Community District 4 must include , in advance , sewer and drainage upgrades to protect basements and ground-floor units from flooding; flood mitigation and safe egress; guaranteed emergency vehicle access on narrow streets; added public school capacity; and usable open/community space. New density in CD4 cannot be approved first and serviced later. Infrastructure must be committed and funded up front. **Responsible Agency**: Department of City Planning	Agency does not support and cannot accommodate **Explanation:** DCP is committed to planning resilient and sustainable communities, and having sufficient infrastrature that serves both existing and future residents in neighborhoods is a big part of it. To address the current housing crisis, the Department is working on neighborhood and citywide strategies, in collaboration with DEP, that can expand both housing supply and address infrastructure needs at the same time.
03	404202711E	**Request:** Study land use and zoning to better provide for future neighborhood needs like affordable housing and job growth **Explanation:** Fund an IBZ-style program in Queens Community District 4 to protect remaining M1 industrial corridors from speculative luxury rezoning and to stabilize blue-collar, logistics, repair, and service jobs for Elmhurst and Corona residents. This includes formal recognition of these areas as employment zones, targeted support for local industrial businesses, and protection against automatic M1-to-high-rent-residential conversion. **Responsible Agency**: Department of City Planning	Agency does not support and cannot accommodate **Explanation:** DCP is currently completing an Industrial Plan study in NYC, assessing current industrial business zones, their surrounding land uses, and how we should plan for industrial growth across the city. The Plan is anticipated to be released by the end of 2025 that would inform industrial policies in the CD.
04	404202712E	**Request:** As needed Land use planning, technical and urban design support **Explanation:** The Department of City Planning should consider offering more frequent workshops to help constituents better understand zoning laws and zoning amendments. Residents and business owners are directly affected by these regulations but may not have a clear understanding.. **Responsible Agency**: Department of City Planning	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Cultural Affairs			
01	404202713E	**Request:** Support nonprofit cultural organizations **Explanation:** We are fortunate to share experiences with people of many nations. Immigrants from Asia and Latin America have made Elmhurst the most diverse part of Queens. Following World War II, Elmhurst became one of the most ethnically diverse neighborhoods as immigrants arrived from new areas. By the 1980s, there were people from 112 nations residing in the district. Meanwhile, Corona in the 1950s was predominately Italian and African American which began to change in the late 1990s, when immigrants from Latin America arrived. To support the past and ever growing history of our changing neighborhoods, CB4 is requesting funding to help support our cultural organizations tasked with documenting, preserving, and promoting awareness of the past and future development and growth of our iconic community. **Responsible Agency**: Department of Cultural Affairs	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
02	404202714E	**Request:** Provide more public art **Explanation:** Community signage in public spaces, such as "Welcome to" neighborhood signs, plays an important role in fostering a sense of identity, pride, and belonging among residents. These signs help define the character of a community, creating a welcoming atmosphere for both locals and visitors. They can also serve practical purposes by marking boundaries, guiding traffic, and promoting local landmarks and/ or events. **Responsible Agency**: Department of Cultural Affairs	Further investigation of this request is needed. Contact the agency.
03	404202715E	**Request:** Provide more public art **Explanation:** Community street signage that commemorates specific events or holiday seasons is essential for fostering local pride, and unity, These signs would help mark important moments in a community's shared history, honoring traditions and bringing people together. Seasonal or event-based signage can also enhance the visual appeal of public spaces, create a festive atmosphere, and encourage participation in community activities. **Responsible Agency**: Department of Cultural Affairs	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	404202716E	**Request:** Other educational programs requests **Explanation:** With the recent legalization of cannabis, and massive proliferation of smoke shops, marijuana and nicotine based products have become far more accessible to our youth. Smoke shops offering freebies and incentives of free marijuana and the like are putting products into children's hands that they would not otherwise have access to. Addiction and dependency is being instilled in our children's minds far too early in their lives. Furthermore studies are beginning to materialize that show increased cases of autism, and dementia since the legalization since legalization. Public Education on the dangers of vaping, marijuana use, and tobacco products must be far more prominent at a much earlier age as these products are often geared towards youth. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
Department of Environmental Protection			
01	404202717E	**Request:** Other expense budget request for DEP **Explanation:** Requesting that a study of the monthly rain in the district, focusing on the amount of rain over hours, and days be conducted. Such a study would provide data of the capacity of our existing drainage systems (catch basins, rain gardens, parks, and permeable private property like grass yards, property with storm water retention tanks, green roofs), and a study of how much water the system can retain before it backs up. This study would: identify how much drainage we require and how we can install and maintain it as well as Identify how much retention capacity we have versus what we need. -Fund infrastructure improvements that move us toward the goal of hitting those storm discharge numbers supported by data. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	404202718E	**Request:** Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible **Explanation:** This section of 111th Street has been a topic of discussion for close to 3 decades, but has not undergone any infrastructural improvement. Agency response dictates that this is an unsupported project despite constant street flooding, injuries, and dangers associated with this issue. The adjacent school (PS28), and the newly implemented STEM school located at the Hall of Science will see thousands of students crossing these dangerous intersections. While we understand that a capital sewer project isn't necessarily possible due to fiscal constraints, a study to evaluate this corridor for green infrastructure is sorely needed. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
03	404202719E	**Request:** Other expense budget request for DEP **Explanation:** Requesting more staffing for the maintenance of our rain gardens. This is imperative because Queens has the most rain gardens in NYC with a large backlog of pending repairs. DEP currently deploys 7 staffers per day to clean catch basins in Queens. This is insufficient to meet the basic needs of our rain gardens. Left unrepaired and without maintenance, these gardens will exasperate the flooding issues instead of alleviating. As one of the recognized methods in the CloudBurst program to cope with overland flooding rain gardens need to be maintained in order to be effective hence the need for increased personnel. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
04	404202720E	**Request:** Clean catch basins **Explanation:** A general upgrade to catch basins within the district is being requested. Catch basin cleaning response times are far too lengthy, and often lead to flooding along some of the district's residential and commercial neighborhoods. Additionally, catch basins should be upgraded as necessary. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Health and Mental Hygiene			
01	404202721E	**Request:** Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc. **Explanation:** The communities of Elmhurst and Corona both see farmers' markets, and several campaigns geared towards condoning walking and riding vs driving. Our communities would like to continue to see expansions of programs (WIC at farmers' markets. Multilingual workshops, events, and public awareness campaigns on chronic conditions such as heart disease, diabetes and the dangers of both short and long-term vaping. Continued support of programs such as NYC Smoke Free are recommended. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
02	404202722E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** The district is facing a number of challenges related to mosquito-borne illnesses. More staff and resources are needed to support public awareness campaigns that educate people about prevention measures in multiple languages. Our public plazas and abandoned properties are particularly vulnerable to rat infestations, and can pose a serious health risk to our communities. The Rat Academy has been instrumental in teaching the public about pest mitigation techniques. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
03	404202723E	**Request:** Create or promote programs to de-stigmatize substance misuse and encourage treatment **Explanation:** Multilingual services for the following: Mental health awareness initiatives, Autism and ADHD services, depression screenings, anxiety screenings, grief counselling, substance abuse and de-stigmatization programs. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Homeless Services			
01	404202702E	**Request:** Other request for services for the homeless **Explanation:** Requesting additional funding / expansion of programs to move homeless residents from shelter to permanent housing. **Responsible Agency**: Department of Homeless Services **Supported by:** Dept. of Homeless Services	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** We invite to look at DSS programs and offerings available at https://www.nyc.gov/assets/hra/downloads/pdf/about/HRA_Guide_to_Services_WEB.pdf
Department of Parks and Recreation			
01	404202724E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** There is a district wide need to increase the number of Park Enforcement Police (PEP) officers to better address public safety and quality-of-life concerns within our parks. Currently, many issues that arise in park areas such as unauthorized activities, vandalism, and safety complaints fall to our local precinct which is already stretched thin by community-wide responsibilities. By expanding the presence of PEP officers, who are specifically trained to handle park-related matters, we can ensure more consistent enforcement of park rules, faster response times to incidents, and a stronger sense of safety for parkgoers. This would also allow local precinct officers to focus more effectively on broader public safety priorities, creating a more balanced and efficient approach to community issues. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	404202725E	**Request:** Forestry services, including street tree maintenance **Explanation:** Homeowners affected by tree roots lifting sidewalks should not have to wait years before repairs are completed. Although funding has increased in the past, an additional increase in FY 2027 is requested to help complete the existing backlog of requests. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	404202726E	**Request:** Forestry services, including street tree maintenance **Explanation:** There is a backlog of requests for tree pruning. The current pruning cycle is far too long especially now that this funding has been stifled due to the ongoing epidemic. Funding is needed to shorten this cycle, and to restore pruner and climber positions to the DPR. A shorter year pruning cycle will produce stronger, healthier, and better looking trees. A strong maintenance program is needed to care for existing and future trees. **Responsible Agency**: Department of Parks and Recreation	This request is not recommended for funding.
04	404202727E	**Request:** Provide better park maintenance **Explanation:** The large amount of parks within the district combined with the lack of proper personnel to maintain them continues to be a problem throughout the district. We understand that post epidemic, funding to our parks has been majorly affected. For this reason, and more now than ever the need to request additional parks maintenance personnel, **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Sanitation			
01	404202728E	**Request:** Other cleaning requests **Explanation:** The ACE program should receive additional funding to supplement the continued cleaning of some of the district's most trafficked areas. Supporting this request will help clean up the following commercial and residential corridors: Broadway between Cornish Ave and Queens Blvd, -Queens Blvd eastbound and westbound between Grand Ave to Queens Blvd, -Corona Ave between 91 Pl and Queens Blvd, Grand Ave between Queens Blvd and Haspel St - 57 Ave between Junction Blvd and 99 St. -82 Street from Roosevelt to Baxter Ave (Dunningham Triangle) These streets are in dire need of assistance in cleaning and funding ACE has proven to be effective. Providing funding for ACE improves our constituent's quality of life and helps fix our homeless problem by providing them an opportunity with ACE. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	404202729E	**Request:** Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws **Explanation:** Several areas of our district are seeing a substantial amount of garbage pile up on commercial corridors such as Queens Boulevard, Roosevelt Avenue, Junction Boulevard, Broadway, 57th Avenue and Van Loon St., and National Street near Corona Plaza and 57th Ave. These areas are infamously known for excessive littering by vendors, but enforcement is scarce. More over with the ACE Program in effect at several of these locations, enforcement should be more stringent on locations who have no reason to not maintain their sidewalks including adjacent tree pits. Frequently there has been illegal dumping of discarded construction materials along many of these corridors. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
03	404202730E	**Request:** Increase enforcement of illegal posting laws **Explanation:** There has been a rise in illegal postings on street lights, utility poles, walls, parking meters, and construction fences. Many of these posts advertise illegal dwellings and illegal activities. This is particularly bad on Roosevelt Avenue between 72nd St and 114th St. We believe enforcement and patrolling of these sites by DSNY Enforcement to stop the individuals who post these signs is the solution. We want to emphasize this need and specific culprits because many local businesses and home owners are trying their best to clean these but need our support. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DSNY will try to accommodate this request where possible using existing resources.
04	404202731E	**Request:** Other garbage collection and recycling requests **Explanation:** Provide additional funding to the Precision Cleaning Initiative (PCI). Our constituents have complained of litter conditions, illegal dumping, and overflowing litter baskets in numerous areas in our district **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
05	404202732E	**Request:** Other cleaning requests **Explanation:** Requesting additional funding for borough-wide median cleaning. **Responsible Agency**: Department of Sanitation **Supported by:** Dept of Sanitation of NY (DSNY)	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Small Business Services			
01	404202733E	**Request:** Conduct a commercial district needs assessment **Explanation:** The obvious disconnect between our businesses and City agencies is a major cause for concern. In order to truly gain knowledge as to what these specific needs are, a needs assessment of CB4's most prolific commercial corridors is being requested. Corridors include: Junction Blvd. from Corona Ave to Roosevelt Ave, Broadway from Baxter Avenue to Queens Blvd, and Roosevelt Avenue from 82nd Street to 103 Street (Corona Plaza). **Responsible Agency**: Department of Small Business Services	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	404202734E	**Request:** Other commercial district revitalization requests **Explanation:** Newly opened small businesses will need to re-evaluate how to conduct business while adhering to new public health measures. For many of them, converting to digital advertising and shipping will be anything but avoidable. Many of the small businesses in our district have been in existence for decades and before the pandemic, were able to survive under the old model, However due to a variety in language barriers and technological competencies, many business owners may need training to learn new marketing techniques in how to continue operating through a second wave and post pandemic. **Responsible Agency**: Department of Small Business Services	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** SBS is proud to offer free business education (courses/webinars) to help businesses develop their marketing and promotional skills. Business owners interested in these resources can call the SBS Hotline at (888) SBS-4NYC to learn more.
03	404202735E	**Request:** Assist with on-site business compliance with City regulations **Explanation:** Requesting funding for program to teach small businesses on alcohol sales and compliance to State regulations similar to ATAP (New York Alcohol Training Awareness Program (ATAP), Such training is required to assist the multitudes of businesses within the district with State regulations I.e.: Sales to Intoxicated and Sale to Minors. **Responsible Agency**: Department of Small Business Services	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** While we do not offer a program like the ATAP, NYC BEST can provide guidance as it relates to permitting, processing, and basic State Liquor Authority regulations. For more specific questions, SBS would refer to the SLA/ATAP.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Transportation			
01	404202736E	**Request:** Add street signage or wayfinding elements **Explanation:** Implement a safety education program for children and teens in our district with age-appropriate instruction as to how we can move safely on our sidewalks and streets. Include: -dealing with crossings whose lines of sight are obstructed by parked cars, vans, and trucks -crossings without painted crosswalks -bicycle, e-bike, and micro mobility safety: bells; lights and light-colored clothes at night; helmet use; awareness of vehicles' blind spots; sidewalk rules, and the reasons for them; the need for caution using shared space, especially roadways; rules of behavior in shared spaces We believe that safety education directed at the higher grades, and certainly by high school, should include discussion of safety measures and rules of the road when driving a motor vehicle. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** More info about DOT's Safety Education program can be found here: https://www.nyc.gov/html/dot/html/about/safety-education.shtml
02	404202737E	**Request:** Conduct traffic or parking studies **Explanation:** We see that the National Traffic Safety Board (NTSB) has issued several excellent recommendations regarding safety improvements for e-bikes, and e-scooters. One of these (NTSB SR2201) involves local governments implementing a program to establish annual trip counts and miles traveled by e-bikes and e-scooters with the FHA estimating crash, serious injury, and fatality rates. If DOT is already considering this in response to the NTSB recommendation, CB4 would happily volunteer to serve as a pilot area; we believe that this date for CB4 would be useful to all agencies working to make these new, alternative modes of transportation safer. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** See link below for E-Bike and micro-mobility information from NYC DOT. https://www.nyc.gov/html/dot/html/bicyclists/ebikes.shtml

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Youth & Community Development			
01	404202738E	**Request:** Provide, expand, or enhance after school programs for elementary school students (grades K-5) **Explanation:** After-school and Saturday activities for students in grades K thru 5 are in great need. Engaging programs that combine fun experiences with educational activities are very helpful to children at this developmental phase and help lay a solid foundation for learning throughout their entire lives. Along with improving academic performance, these programs promote critical Social Emotional Learning (SEL) abilities including empathy, self-awareness, and teamwork. Children gain mental toughness and improve their social skills through organized after-school programs, preparing them for future academic and personal success. These programs also offer a safe and stimulating environment for children outside of regular school hours, which is extremely helpful for working parents who have limited availability. **Responsible Agency**: Department of Youth & Community Development	This request has already been completed. **Explanation:** DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program.
02	404202739E	**Request:** Other runaway and homeless youth requests **Explanation:** Requesting support for increased state funding for runaway and homeless youth programs, SYEP and other youth services **Responsible Agency**: Department of Youth & Community Development **Supported by:** Dept of Youth and Community Development (DYCD)	This request has already been completed. **Explanation:** New York State has increased funding for youth development, Summer Youth Employment, and Runaway and Homeless Youth services. However, the majority of DYCD's services in those areas are funded with City tax levy dollars.
Economic Development Corporation			
01	404202740E	**Request:** Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors **Explanation:** The district continues to see a spike in graffiti. Community groups in conjunction with several City agencies are doing their best to keep up via cleaning events and initiatives, but funding is still needed to expand on programs geared towards graffiti removal. Better yet funding can and should be allocated to programs geared towards replacing graffiti with murals designed by local community artists. Precincts in particular are often burdened with responsibility of obtaining funding and paint supplies on their own. Requesting that a funding stream be given directly to precincts. **Responsible Agency**: Economic Development Corporation	OMB supports the agency’s position.

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Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Fire Department			
01	404202741E	**Request:** Expand funding for fire prevention and life safety initiatives **Explanation:** The FDNY Fire Safety Educational Unit needs additional funding to provide smoke detectors and carbon monoxide detectors for distribution to the public. This is a public service that will save lives. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** FDNY will continue through its Community Affairs Unit (CAU) to bring more fire safety resources to the community. Consistent, targeted education helps residents understand risks, practice safe behaviors, and respond correctly during emergencies, especially in high-risk and underserved communities.
Human Resources Administration			
01	404202742E	**Request:** Provide, expand, or enhance rental assistance programs/vouchers for permanent housing **Explanation:** HRA has advised funds have been allocated to prevent homelessness and other services. Requesting "Portable" Housing Choice Vouchers for the homeless families in our district in the hotel shelter which allows shelter residents to move anywhere in the country, and the city pays the rent depending on the family income. Most of the families living in the shelter are working families that earn the 40% AMI for the area, and like most people with extremely low incomes, there are a few, if any rents that allow for a family-size apartment. A Portable Housing Voucher for a working family for one year at 30% of the family's monthly income would be far less in a location where the rents are far cheaper. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** Defer to NYCHA and HPD.

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Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	404202743E	**Request:** Improve the delivery of emergency food and shelter in case of a disaster **Explanation:** Local Law Int 2057 - 2020 is a Local Law that requires relevant city agencies to develop a plan ensuring that students have access to school meals during emergency situations. During the Covid-19 pandemic, it was clear that food insecurity within our communities is very much an issue. Many of our households depended very highly on food pantries to sustain them. Our students however were/ and still need daily meals as they would normally receive during normal school hours. Funding should be allocated not only to address these issues during emergencies, but throughout the year as food insecurity is not temporary. This area is a costal flooding hazard and this community is in need of such protocols development. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** During the COVID pandemic funds were added to the Community Food Connection (CFC) budget to purchase additional food. Defer to OEM and DOE regarding emergency food for students and families.
Mayor's Office of Management and Budget			
01	404202747E	**Request:** Provide more community board staff **Explanation:** The constituents of CB4 require multiple needs and services. Additional funding is being requested to expand our organizing capacity by hiring an additional staff member. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.
Police Department			
01	404202744E	**Request:** Hire additional crossing guards **Explanation:** With the recent shortage in crossing guards, and growth in student population district-wide, more crossing guards are vital to meet current and future needs. While the NYPD is actively hiring, crossing guards are often underpaid, and under appreciated. Additional duties would perhaps justify an increase in pay and resources. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	404202745E	**Request:** Hire additional traffic enforcement agents **Explanation:** Roosevelt Avenue has seen a substantial change to its infrastructure and traffic patterns. I.e.: sidewalk structures/cafes, higher volume of delivery vehicles and vendors. Requesting an increase in personnel specifically geared towards the enforcement of double-parked vehicles along the stretch of Roosevelt Avenue from 72 to 111 St. Additionally, we are requesting traffic enforcement agents at the following intersections with severe traffic problems: - Junction Blvd/ Horace Harding Expwy - Broadway at Woodside Ave, and Baxter Ave - Broadway from 45th Ave to Whitney Ave - Roosevelt Ave. and 74, 75 and 104 St **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Each Patrol Borough enforces traffic laws as needed as a result of traffic conditions and community complaints.
03	404202746E	**Request:** Provide additional patrol cars and other vehicles **Explanation:** Requesting funding for the procurement of more vehicles (marked and unmarked cars) for the aging fleet. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional funds to maintain lifecycle replacement of its current fleet. Supplemental funding would be needed if there was a desire to increase this count even further.
Queens Borough Public Library			
01	404202748E	**Request:** Extend library hours or expand and enhance library programs **Explanation:** Community Board #4Q's catchment area of Corona, Corona Heights, and Elmhurst is densely populated with a wide variety of ethnic groups comprised of children, adults, and senior citizens. Our library branches and programs the libraries provide are heavily utilized. Requesting funding to advocate for 7 day service. **Responsible Agency**: Queens Borough Public Library	It is recommended that this request be brought to the attention of your Elected Officials.

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Community District 5

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	405202701C	**Request:** Other capital budget request for DOE **Explanation:** CREATE ADDITIONAL CHILDCARE CENTERS There is a need for additional childcare in District 5, Queens, including Pre-K and 3K Programs, but there is a lack of available programs considering unmet demand for childcare. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency does not/cannot give priority to funding this request.
01	405202729C	**Request:** Provide a new or expand an existing high school **Explanation:** CONSTRUCT NEW HIGH SCHOOLS IN QUEENS, INCLUDING A NEW VOCATIONAL HIGH SCHOOL, AND PERFORM CAPITAL UPGRADES TO SCHOOL BUILDINGS This request includes Construction of New High Schools in Queens, including a new vocational high school, considering that many youth are very well suited to a career in electrical, plumbing and other trades and there is significant demand for skilled workers in many trades. For years there has been a shortage of high schools locally for Queens's teenagers. There is also an ongoing need to renovate existing school buildings. **Responsible Agency**: Department of Education **Supported by:** Council Member Robert Holden Local Civic Organizations	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency agrees with this request, will accommodate in part.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Environmental Protection			
01	405202702C	**Request:** Other capital budget request for DEP **Explanation:** REDESIGN AND RECONSTRUCT THE SEWER SYSTEM IN PORTIONS OF THE CB5Q AREA HAVING THE WORST FLOODING CONDITIONS (SEQ877) The main emphasis now needed is to achieve solutions to roadway and basement flooding during rainstorms for parts of the Glendale community, especially in the area of Cooper Avenue at 76 Street, and along 77 Avenue, from 76 Street to 88 Street (SE 877). Larger sewers are needed to prevent future household flooding from heavy rain storms. During the storm of 9/1/2021, homes along 77 Avenue were overwhelmed by more than 2 feet of water in basements. **Responsible Agency**: Department of Environmental Protection **Supported by:** Glendale Property Owners Assoc.	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	405202703C	**Request:** Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds **Explanation:** PROVIDE STORMWATER RUNOFF MITIGATION This request is for installation of green infrastructure, to reduce the amount of storm water runoff that has caused home and street flooding conditions, and to prevent storm water from overwhelming the city sewer system.. Examples include rain gardens, also known as bioswales, and permeable pavement installations. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
03	405202704C	**Request:** Other capital budget request for DEP **Explanation:** RECONSTRUCT DETERIORATED CATCH BASINS IN THE QCB5 AREA AND PROVIDE NEW CATCH BASINS The replacement of deteriorated brick catch basins, with precast concrete basins, is critically needed. In addition, we consistently receive new basin requests to reduce street flooding. This need will continue, as catch basins are needed at new locations where there are significant ponding conditions. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	405202711C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** PROVIDE SAFE PUBLIC ACCESS TO NEWTOWN CREEK AND CONSTRUCT AN ATHLETIC FIELD AT THE NYC DEP NEWTOWN CREEK AERATION FACILITY PROPERTY The NYC DEP has had an aeration facility built at 58-26 47 Street, in Maspeth, Queens, to improve Newtown Creek water quality. Local soccer advocates request that the land owned by N.Y. City, adjacent to the planned aeration facility, be developed as an athletic field because there is a shortage of sites where soccer can be safely played. **Responsible Agency**: Department of Environmental Protection **Supported by:** Blau Weiss Gottschee Soccer Organization Saint Stans Sports Association **Location Site Name:** New Athletic Field **Address:** 58-26 47 STREET, Maspeth, NY, USA	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

Department of Housing Preservation & Development

01	405202725C	**Request:** Provide more housing for seniors **Explanation:** ESTABLISH A CONTEXTUAL SENIOR HOUSING RESIDENCE IN DISTRICT 5, QUEENS There is a significant need for affordable housing for seniors in Community District 5, Queens. Many older adults have little or no income other than Social Security, and apartment rents are not affordable for many seniors. Senior housing is needed that is in accord with neighborhood building character. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	405202701CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** RECONSTRUCT MAFERA PARK Mafera Park is located on 65 Place at 68 Avenue. This vital park is on the Ridgewood/Glendale border and has the only major soft surface sports area for these communities. Much of this park is in need of reconstruction, including the children's playground (which is funded), and the asphalt softball field, much of which hasn't been reconstructed since 1995. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of Mafera Park Ridgewood Property Owners & Civic Assoc. **Location Site Name:** Mafera Park **Address:** MAFERA PARK, Fresh Pond, NY, USA	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
01	405202705C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** REHABILITATE THE RIDGEWOOD RESERVOIR - PHASE 2 AND THE AND THE SURROUNDING AREA, INCLUDING PORTIONS OF HIGHLAND PARK, AND PROVIDE SAFER ACCESS FOR PEDESTRIANS AND BICYCLISTS This request is for the rehabilitation of the old pump house, or construction of a new building at the Ridgewood Reservoir site, to serve as an Environmental Center, with bathrooms. This reservoir is the closest place to a nature preserve anywhere near the Board 5 Queens area. Invasive Plant Species need to be removed. We are also requesting that funding be allocated to reconstruct ball fields in Highland Park, as Board 5 Queens has opposed development of reservoir basins for ball fields or other active recreational uses. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Ridgewood Property Owners Civic Assoc. Liberty Park Homeowners Assoc. **Location Site Name:** Highland Park's Ridgewood Reservoir	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	405202702CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** RECONSTRUCT BENNINGER PLAYGROUND & PROVIDE A MINI COMFORT STATION Benninger Playground, located on Madison Street, just west of Fresh Pond Road, is used extensively. The playground is in need of Reconstruction, including the Children's Playground and Basketball and Handball Court Areas. Fortunately, we are informed that Council Member Holden has allocated capital projects funding for this important reconstruction project and construction has begun. A mini comfort station is needed at this active park, due to some patrons using the park as their toilet. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Ridgewood Property Owners & Civic Assoc. **Location Site Name:** Benninger Playground **Address:** BENNINGER PLAYGROUND, Ridgewood, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	405202706C	**Request:** Other street trees and forestry services requests **Explanation:** PROVIDE NEW STREET TREE PLANTINGS AND PROVIDE FUNDING FOR STUMP REMOVALS, PLANTING OF REPLACEMENT TREES, AND STREET TREE REMOVALS The tornado that devastated portions of the CB5Q area on 9/16/2010 resulted in the loss of several hundred trees completely, and has necessitated removal of dead trees, along with street tree stumps. Funding is needed to replace uprooted trees, for the removal and replacement of dead trees, for the removal of street tree stumps and for emergency pruning of dangerous street tree conditions. Hurricane Irene uprooted numerous additional trees. Consideration for new plantings should include: Grand Avenue, Metropolitan Avenue, Myrtle Avenue, Fresh Pond Road and Wyckoff Avenue. CB5Q has, for decades, pushed for new street tree plantings, with much success. Street trees reduce air pollution and beautify city streets. Asthma and other respiratory problems are a great concern. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Ridgewood Property Owners & Civic Association Glendale Property Owners Association	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	405202707C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** INSTALL MINI COMFORT STATIONS AT STARR PLAYGROUND, BENNINGER PLAYGROUND, UNCLE VITO MARANZANO'S GLENDALE PLAYGROUND, AND JUNIPER VALLEY PARK Starr Playground is located on Onderdonk Avenue at Starr Street, Benninger Park is located on Madison Street, just west of Fresh Pond Road, and Uncle Vito Maranzano's Glendale Playground is located on Central Avenue at 70th Street, The Juniper Valley Park comfort station request is for the section located between 80th Street and Dry Harbor Road and Juniper Blvd. North and South. This request is for the installation of mini comfort stations at each of these Parks Department properties. Too often people relieve themselves in corner areas of these smaller parks or adjacent to trees, posing very unhealthy conditions. Toilet facilities are needed, but the cost of these facilities in a park is astronomical. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Ridgewood Property Owners & Civic Assoc. **Location Site Name:** Benninger Playground, Starr Playground and Glendale Playground **Address:** BENNINGER PLAYGROUND, Ridgewood, NY, USA	This request is not recommended for funding.
04	405202708C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** RECONSTRUCT THE LOWER BALLFIELDS IN JUNIPER VALLEY PARK (Fields 2 and 4) These soft surface baseball fields are deteriorated and need reconstruction, with consideration that these fields have also been used for youth soccer in recent years. These ballfields flood even during moderate rains, and can't be safely used for days after a moderate rain. Fields 1 and 3 were upgraded thanks to funding from the New York Mets. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Juniper Valley Park **Address:** JUNIPER VALLEY PARK, Middle Village, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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05	405202709C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** RECONSTRUCT DRY HARBOR PLAYGROUND - PHASE 2, TO ALSO INCLUDE NEARBY TUNNEL AND PATHWAYS INTO FOREST PARK This City park is located on Myrtle Ave at 80 St, and is the only park for eastern Glendale. This Phase 2 request is for: replacement of the sewer line beneath the playground to alleviate flooding, rehabilitation of the asphalt softball field, and the park house/ bathrooms rehabilitation; and improved fencing around the children's playground. The reconstruction of the children's playground is completed. Funding is also needed to rehabilitate the tunnel and bicycle path under the Jackie Robinson Pkwy, and the connecting bicycle/golf cart pathway to its easterly connecting point of Forest Park Dr. Drainage, signage and lighting improvements are important along these pathways. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Glendale Property Owners Association **Location Site Name:** Dry Harbor Playground **Address:** DRY HARBOR PLAYGROUND, Forest Park, NY, USA	This request is partially funded.
06	405202710C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** ESTABLISH A COMMUNITY/RECREATION CENTER AT A SITE IN MASPETH The communities comprising District 5, Queens do not have a large indoor public space, other than schools, for recreation and community activities. This request is to build a new facility in Maspeth, preferably on a vacant parcel of land. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
08	405202712C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** RECONSTRUCT EVERGREEN PARK PLAYGROUND IN GLENDALE - PHASE 3 This park is located on St. Felix Ave., between 60th Pl and 60th St, in Glendale, and is adjacent to PS 68. Thanks to funding allocated by Council Member Holden and Speaker Johnson, an innovative capital project will include basketball courts, a skate park area, volleyball courts, a walking track, and plantings. We look forward to the start of construction. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Ridgewood Property Owners & Civic Association Glendale Property Owners Association **Location Site Name:** Evergreen Park-Playground	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Department of Transportation

01	405202713C	**Request:** Repair or construct sidewalks, curbs, or pedestrian ramps **Explanation:** RECONSTRUCT SIDEWALKS, CURBS AND PEDESTRIAN RAMPS ALONG MYRTLE AVENUE, FROM FRESH POND ROAD TO WYCKOFF AVENUE, IN RIDGEWOOD Sidewalks, with brick pavers, along Myrtle Avenue in Ridgewood have deteriorated causing tripping hazards. One of the main problems has been tree roots lifting the bricks and the sidewalk flags. The last major improvement was in 1984/1985. This section of Myrtle Avenue receives extensive pedestrian traffic with people from Ridgewood and nearby communities shopping on Myrtle Avenue. Funding is needed to physically improve safety conditions along this section of Myrtle Avenue. There may also be a need to replace the main city sewer and water main in this section of Myrtle Avenue. **Responsible Agency**: Department of Transportation **Supported by:** Myrtle Avenue Business Improvement District Ridgewood Local Development Corporation	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	405202714C	**Request:** Rehabilitate bridges **Explanation:** CORRECT COOPER AVENUE UNDERPASS FLOODING, RECONSTRUCT THE LIRR AND 71st AVENUE BRIDGE ABUTMENTS ABOVE THE COOPER AVENUE UNDERPASS AND PAINT THE LIRR BRIDGE The Cooper Ave Underpass is located on Cooper Ave at approximately 76 St. Reconstruction of the Cooper Avenue Underpass Retaining Walls has been completed (RWQ005), at a cost of more than $6 million. Unfortunately, this retaining wall project did not solve the problem of this low part of Cooper Avenue flooding during rainstorms, did not include reconstruction of the bridge abutments, or painting the LIRR bridge. There is a city vehicular bridge and an LIRR Montauk Line Bridge above Cooper Avenue, in the area of 76 Street, in Glendale. The LIRR bridge is a rusted eyesore and needs to be repainted. **Responsible Agency**: Department of Transportation **Supported by:** Glendale Property Owners Assoc. Middle Village Property Owners Assc. **Location Site Name:** 71st Avenue and LIRR Bridges	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** This request has been addressed by NYC DEP.
03	405202715C	**Request:** Reconstruct streets **Explanation:** RECONSTRUCT PALMETTO STREET FROM SAINT NICHOLAS AVENUE TO SENECA AVENUE, AND FROM ONDERDONK AVENUE TO FOREST AVENUE IN RIDGEWOOD Palmetto Street serves as an important local artery, especially for numerous bus lines that take passengers to and from the Myrtle and Wyckoff Avenues Transit Hub. For the short term, parts of Palmetto Street were milled and resurfaced in the past year as the roadway was in disrepair. Street conditions are complicated by the fact that the pillars supporting the elevated M train are located in the bed of the roadway. A reconstruction project is still needed, considering the poor condition of sidewalks and curbs. **Responsible Agency**: Department of Transportation **Supported by:** Ridgewood Local Development Corp. Ridgewood Property Owners and Civic Association	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	405202716C	**Request:** Reconstruct streets **Explanation:** RECONSTRUCT WYCKOFF AVENUE, FROM FLUSHING AVENUE TO COOPER AVENUE IN RIDGEWOOD (Queens and Brooklyn) - HWK 876. Wyckoff Avenue, on the Brooklyn-Queens border, is an important neighborhood artery with significant commercial development. This request is for reconstruction of the deteriorated roadway and sidewalks, installation of new sewer lines and water mains from Flushing Avenue to Cooper Avenue in Ridgewood. For the short term, Wyckoff Avenue was resurfaced from Myrtle Avenue to Cooper Avenue, because this part of Wyckoff Avenue has been removed from HWK876 due to contamination at the Wolff-Alport Superfund site. We look forward to this vital project beginning in 2026 for the area between Flushing Avenue and Myrtle Avenue. Part of Wyckoff Avenue is in the CB5Q area, and much of it is in Brooklyn Community District 4. **Responsible Agency**: Department of Transportation **Supported by:** Ridgewood Local Development Corporation Ridgewood Property Owners & Civic Association	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The capital project within Brooklyn is ongoing. However, as noted the Queens segment was removed and improved via in-house resurfacing. Please contact the borough office if there are other specific concerns.
05	405202717C	**Request:** Rehabilitate bridges **Explanation:** REPLACE THE EXISTING BRIDGE ON GRAND AVENUE OVER NEWTOWN IN MASPETH Due to the deteriorated conditions of this 2-lane bridge, which only worsened in the aftermath of Super Storm Sandy in 2012, and the increased vehicular traffic over this important bridge, replacement of the existing bridge over Newtown Creek in the Maspeth Industrial Area is needed. The Grand Street Bridge is too narrow to accommodate trucks and buses in opposite directions. Truckers and bus drivers have to wait for traffic to pass in the opposite direction, posing dangerous conditions and traffic delays. This vital bridge is deteriorating to the point where it is closed for repairs consistently. We look forward to this important bridge replacement beginning by 2027. **Responsible Agency**: Department of Transportation **Supported by:** Maspeth Industrial Business Association	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT continues to maintain the bridge and move along with design for a rehabilitation/reconstruction of the structure. DOT will continue to brief CB 5 on progress.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	405202718C	**Request:** Repair or construct medians, or other street assets **Explanation:** PROVIDE PLANTINGS ON THE CONCRETE MEDIAN OF WOODHAVEN BOULEVARD BETWEEN ELIOT AVENUE AND THE INTERSECTION WITH COOPER AVENUE/YELLOWSTONE BOULEVARD The concrete median would better serve the public as a planted median that could absorb rainwater runoff and host other plantings to beautify the community. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Capital design for Woodhaven Blvd is currently underway and this request will be taken into account where feasible.
07	405202719C	**Request:** Reconstruct streets **Explanation:** RECONSTRUCT FRESH POND ROAD FROM MYRTLE AVENUE TO ELIOT AVENUE, AND PROVIDE TRAFFIC FACILITATION IMPROVEMENTS Fresh Pond Road is a major north/south artery in the CB5Q area. This request includes planning/implementation of better traffic facilitation, by cutting into curb areas (where possible) to enable trucks and buses to get to the curb. For the short term, we succeeded in convincing NYC DOT Queens Street Maintenance supervisors to resurface Fresh Pond Road 5 years ago. **Responsible Agency**: Department of Transportation **Supported by:** Ridgewood Property Owners Civic Association	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** The agency will try to accommodate this issue within existing resources.
08	405202720C	**Request:** Reconstruct streets **Explanation:** RECONSTRUCT SOUTH MIDDLE VILLAGE STREETS (HWQ 708) This long awaited project had been scheduled for FY 2013, but has been pushed back, but we must continue to advocate for the project to be moved up. As a short term measure, 73rd Place was resurfaced from Metropolitan Ave to 70 Ave., as were several other area roadways. This areawide project will include replacement of water mains, sewer lines, sidewalks, curbs, street lighting and roadway reconstruction of all streets bordered by Metropolitan Ave to the north, the LIRR and Cooper Ave. No. Service Rd to the South, 80 Street to the east and 73 Place to the west, not including Metropolitan Ave & 80 Street. **Responsible Agency**: Department of Transportation **Supported by:** Middle Village Property Owners Assoc.	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** DOT will continue to maintain these streets via in-house resources. Please log any specific concerns in the agency webform: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	405202721C	**Request:** Reconstruct streets **Explanation:** EXTEND STREET/ROADWAY WIDENING ALONG THE SOUTH SIDE OF METROPOLITAN AVENUE, FROM WOODHAVEN BOULEVARD TO AUBREY AVENUE IN GLENDALE Some roadway widening was done, just west of Woodhaven Boulevard, when Home Depot opened on the east side of the Boulevard, but more needs to be done to reduce the traffic back-ups, especially considering the commercial development at nearby Atlas Terminals. The need is even greater now that several large chain stores have opened and are prospering on Metropolitan Avenue, east of Woodhaven Blvd and the Metropolitan High School has been in session for 11 years. **Responsible Agency**: Department of Transportation **Supported by:** Glendale Property Owners Association Glendale Civic Association	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** DOT will continue to monitor conditions and look into possible traffic congestion mitigations.
10	405202722C	**Request:** Rehabilitate bridges **Explanation:** RECONSTRUCT AND WIDEN THE EAST SIDE OF 80TH STREET, ON THE 80TH STREET BRIDGE, OVER THE LIRR, IN GLENDALE AND REVIEW THE STRUCTURAL STABILITY OF THE BRIDGE Pedestrians have to walk a narrow sidewalk to get to and from the Atlas Park Shopping Center. The roadway over the 80th Street Bridge in Glendale should be wide enough to allow sidewalk expansion, and reduce dangerous conditions for pedestrians. **Responsible Agency**: Department of Transportation **Supported by:** Glendale Property Owners Association	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT will consider this request in a future component rehab for this structure.
11	405202723C	**Request:** Other transportation infrastructure requests **Explanation:** PROVIDE HISTORIC LIGHTING AND RESTORE DETERIORATED CURBING ALONG FRED HALLER'S UNION TURNPIKE MALL (Myrtle Avenue to Woodhaven Boulevard). Union Turnpike is a wide residential roadway, and is one of the gateways into CB5Q. Improvements needed include new curbing, tree root pruning, and new decorative historic LED lighting. This project has been partially funded, and new pavement has been installed along the center median. **Responsible Agency**: Department of Transportation **Supported by:** Glendale Property Owners Association Glendale Civic Association of Queens	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.

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Priority	Tracking Code	Project Information	Adopted Budget Response
12	405202724C	**Request:** Reconstruct streets **Explanation:** RECONSTRUCT 75th STREET FROM ELIOT AVENUE TO JUNIPER BOULEVARD NORTH, IN MIDDLE VILLAGE Although the Bureau of Highways crews have resurfaced 75th Street in the past 12 years, it is quite evident that this street needs reconstruction. Due to extensive roadway and street settlement, resurfacing is but a short-term solution. The portion of the roadway adjacent to the Learning Tree Day Care Center is higher then the sidewalk, causing unhealthy water accumulation. **Responsible Agency**: Department of Transportation **Supported by:** Juniper Park Civic Association	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** After site reviews it was determined that the existing sidewalk is too low and has exacerbated ponding issues on the block. The private property owner should look into reconstructing and raising their sidewalk as per NYC Admin Code. Alternatively, we suggest contacting DEP for a possible bioswale review.
Police Department			
01	405202728C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** REHABILITATE THE 104TH POLICE PRECINCT INTERIOR AND EXTERIOR The 104th Police Precinct station house is an old building and ongoing improvements needed include: heating system upgrades, plumbing upgrades (including: waste lines, supervisor's bathroom on the 1st floor, 2nd floor male bathroom and prisoner bathroom),electrical upgrades, windows replacement, providing handicapped access, fixing basement leaks, central air conditioning, and refurbishing the main desk. Problems with leaks from the waste lines are causing human waste to leak into precinct area on the lower floors and in the basement. **Responsible Agency**: Police Department **Supported by:** Ridgewood Property Owners Civic Association Glendale Property Owners Association **Location Site Name:** 104 Police Precinct **Address:** 64-02 CATALPA AVENUE, Fresh Pond, NY, USA	Agency supports but cannot accommodate **Explanation:** Capital projects for boiler replacement and heating upgrades is currently in design. Capital project for ADA accessibility upgrades is in pre-design.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Transit Authority			
01	405202726C	**Request:** Other transit infrastructure requests **Explanation:** RECONSTRUCT THE DEKALB AVENUE, HALSEY STREET, AND JEFFERSON STREET TRAIN STATIONS (BMT- L Line) Only the Halsey Street Train Station is in Queens, but many of our Ridgewood residents either use these stations, or would use them, if they were not so deteriorated and if they were more inviting. ADA accessibility is needed at these stations, especially at DeKalb Avenue. There is increased development along the Brooklyn/Queens border, and we need to ensure that these train stations are modernized and rehabilitated. We are informed that, in 2012, the Halsey St. station had the largest percentage growth in passengers of any "L" train stations. **Responsible Agency**: Transit Authority **Supported by:** Ridgewood Property Owners and Civic Assn. Ridgewood Local Development Corp. **Location Site Name:** DeKalb Av., Halsey St. & Jefferson St. Stations	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	405202727C	**Request:** Other transit infrastructure requests **Explanation:** REPLACE OR REPOWER POLLUTING STAGE ZERO FREIGHT ENGINES The use of freight rail locally has increased significantly in recent years, but the communities of Glendale, Middle Village, Ridgewood and Maspeth have suffered as a result. This request is for the replacement or repowering of old locomotives leased by N.Y. and Atlantic Railway from MTA/LIRR, with Tier 4 Switch Duty Cycle Locomotives. These old locomotives pollute our communities. 2 of the 11 old freight locomotives have been replaced thanks to State Funding obtained by Assembly Member Hevesi and other local State elected officials. One old locomotive was replaced thanks to a Federal EPA match. State funding has been allocated for more than 5 additional new freight locomotives, but MTA/LIRR have still not put out a bid. **Responsible Agency**: Transit Authority **Supported by:** Civics United for Railroad Environmental Solutions (CURES) Glendale Property Owners Association	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Administration for Children's Services			
01	405202701E	**Request:** Other foster care and child welfare requests **Explanation:** FUND AN ADMINISTRATION FOR CHILDRENS SERVICES SATELLITE OFFICE IN QUEENS There is a need for a Administration for Childrens Services satellite office, especially during the 6 p.m. to 8 a.m. hours, to operate weekdays and weekends. Many children in the CB#5 Queens area have sought sanctuary from abusive parents, relatives and other individuals. With ACS staff hours limited, the abuse of children is too often unattended and the problem situation continues. **Responsible Agency**: Administration for Children's Services	This request has already been completed. **Explanation:** ACS already has 3 borough offices in Queens: 165-15 Archer Avenue, 1st Fl. 718-480-4392 90-25 161st Street, 3rd Fl. 718-262-1324 92-31 Union Hall Street, 3rd Fl. 718-725-3784
Department for the Aging			
01	405202702E	**Request:** Increase staffing for homebound adult programs **Explanation:** PROVIDE NEEDED SERVICES FOR SENIOR CITIZENS Community District 5, Queens has a very large senior citizen population, many of whom are frail, without adequate care and living alone. The following are necessary programs to meet some of the needs of senior citizens: 1) Provide adequate funding for Meals-on-Wheels programs; 2) Provide adequate funding for congregate meals programs; 3) Provide funding for senior transportation programs; 4) Fund Health Care Programs for the Elderly and Senior Home Care; 5) Fund Emergency Food Programs for Seniors. **Responsible Agency**: Department for the Aging **Supported by:** Numerous Local Civics & Community Organizations	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Buildings			
01	405202703E	**Request:** Assign additional building inspectors (including expanding training programs) **Explanation:** HIRE INSPECTORS AND PLAN EXAMINERS, IN SUFFICIENT NUMBERS, TO COPE WITH ILLEGAL USES OF PROPERTY AND QUESTIONABLE CONSTRUCTION A separate afternoon/evening and weekend inspection team of 10 inspectors for Queens is critical because inspectors very often can't gain access in the daytime during the work-week. Communities throughout Queens have been plagued with illegal apartments posing dangerous conditions, school overcrowding and more pressure on limited City services. Construction inspectors and plan examiners in adequate numbers are needed to curtail contractors building homes larger than the zoning permits. Currently to our knowledge, Queens has 26 plan examiners and only 15 construction inspectors usually working in the borough. **Responsible Agency**: Department of Buildings	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Agency will continue with existing resources and funding. The agency recruits and train staff to enforce the building code.
Department of Environmental Protection			
01	405202704E	**Request:** Inspect sanitary sewer on specific street segment and repair or replace as needed **Explanation:** PROVIDE FIELD WORKERS FOR THE BUREAU OF WATER AND SEWER OPERATIONS Field workers in sufficient numbers are needed to ensure that City water remains excellent; that catch basins are cleaned and repaired and sewer lines are flushed in a reasonable amount of time; that sewer backups and leaks are corrected expeditiously and that sewer repairs and fire hydrant repairs are performed in a timely manner. Cave-in conditions in the road and adjacent to catch basins too often have gone unrepaired for months, presenting dangerous conditions. **Responsible Agency**: Department of Environmental Protection **Supported by:** Numerous Local Civics & Community Groups	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	405202705E	**Request:** Investigate odor complaints about a wastewater facility and address/repair or make equipment improvements as needed **Explanation:** HIRE OPERATIONS STAFF FOR THE BUREAU OF WASTEWATER POLLUTION CONTROL Sufficient Staffing is needed to perform odor and water pollution control monitoring at wastewater treatment facilities in New York City. Odors from wastewater treatment facilities pose health hazards, will likely cause residents to move and could severely hamper business investment. Locally, we are most concerned about the Newtown Creek Water Pollution Control Plant. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Health and Mental Hygiene			
01	405202706E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** HIRE ADDITIONAL PERSONNEL FOR PEST CONTROL TO REDUCE THE ENORMOUS RAT POPULATION IN OUR CITY The Borough of Queens has too few staff to adequately address the rodent infestation problem, which has increased with the growth of dump-out locations and vacant properties. A minimum of 4 additional inspectors and 4 additional staff to bait are needed for Queens. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Ridgewood Property Owners & Civic Assn. Glendale Property Owners Assn.	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Public Health Sanitarians and Exterminators are niche public service positions that require minimum education and certifications. Challenges remain for recruitment and hiring as these civil service title requirements are governed by state laws and remains a challenge

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Housing Preservation & Development			
01	405202720E	**Request:** Provide, expand, or enhance programs for housing inspections to correct code violations **Explanation:** ALLOCATE FUNDING FOR DEPT. OF HOUSING PRESERVATION AND DEVELOPMENT PROGRAMS Adequate funding must be appropriated to cope with illegal residential property uses ,deteriorating housing stock, and harassment of tenants by greedy landlords. The needs include HPD Code Enforcement Inspectors; funding for housing rehabilitation loan programs; substantial funding for tenant legal services, and for demolition and seal up operations in Queens. Currently, to our knowledge, only 21 Inspectors are assigned to Queens of 336 Inspectors working in N.Y. City. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Ridgewood Property Owners and Civic Association Greater Ridgewood Restoration Corp.	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
02	405202721E	**Request:** Other housing oversight and emergency housing programs **Explanation:** INCREASE FUNDING FOR COMMUNITY CONSULTANT CONTRACTS In Q5 there are many multiple dwellings owned by landlords who need technical assistance related to leases, paperwork and tenant matters. Tenants are often in need of advice and assistance related to lease matters and landlords who do not upkeep property. In Q5, the Greater Ridgewood Restoration Corp. has a history of helping landlords and tenants . This organization has also prevented hundreds of properties from being taken from owners in lien sales, through excellent outreach to owners. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Ridgewood Property Owners & Civic Assoc.	Funding and/or headcount was recently added. OMB supports the agency's position as follows:

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	405202707E	**Request:** Forestry services, including street tree maintenance **Explanation:** HIRE FORESTRY PERSONNEL With previous cuts, the Forestry Division had been decimated. At one point, there were only 4 climbers and pruners to care for more than 327,000 street trees in Queens. Queens needs at least 55 climbers and pruners to remove and prune trees posing dangerous conditions. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Ridgewood Property Owners & Civic Assn. Numerous Other Local Organizations	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	405202708E	**Request:** Provide better park maintenance **Explanation:** ASSIGN MORE PERSONNEL AND EQUIPMENT FOR MAINTENANCE OF PARKS IN DISTRICT 5, QUEENS More park workers are needed to meet work requirements for the cleaning and maintenance of the 229.7 acres of parks in CD5Q. Currently, there are only 10 Parks Dept. maintenance staff, including supervisors, assigned for this massive parkland. Skilled maintenance workers (there are only 2 for all of Queens Districts 5, 9, 10 & Forest Park) should be funded year-round. Reseeding, aerating and fertilizing ball fields and grassy areas need to be priorities so that large capital expenditures are not wasted. Funding is also needed to hire more seasonal workers. Long standing vehicle needs include a new Crew Cab and a new Packer. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Numerous Local Civic & Community Organizations	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	405202709E	**Request:** Forestry services, including street tree maintenance **Explanation:** ALLOCATE FUNDING FOR THE OPERATION AND ENHANCEMENT OF THE DIVISION OF FORESTRY IN QUEENS There are extensive needs for pruning of trees on city streets and in city parks, which are too numerous for the Division of Forestry to keep up with. There are currently thousands of street tree stumps that need to be removed in Queens. The following budget allocations are needed to address these conditions, and the need to remove dead trees and limbs on an emergency basis: $4.5 Million for county-wide pruning contract; $3.5 Million for removal of tree stumps in Queens; $2 million for removal of dead trees and limbs. Trees are aging, and risks of falling limbs and dead trees pose dangerous conditions. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Ridgewood Property Owners Civic Assoc. Liberty Park Homeowners Assoc.	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

Department of Sanitation

01	405202710E	**Request:** Provide more frequent litter basket collection **Explanation:** PROVIDE MORE SANITATION DEPARTMENT CLEANING PERSONNEL, TO CLEAN ILLEGAL DUMPING AND FOR LITTER BASKET COLLECTIONS Illegal dumping and garbage drop-off locations are a consistent problem in District 5, Queens. In order to alleviate these very problematic conditions, which are potential health hazards and hamper business investment: 1. Restore Clean Team personnel to clean dump-out and drop-off locations on a regular basis, 2. Provide adequate personnel to empty litter baskets 7 days a week. **Responsible Agency**: Department of Sanitation **Supported by:** Ridgewood Local Dev't. Corp. Ridgewood Property Owners & Civic Assn.	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	405202711E	**Request:** Provide more frequent garbage or recycling pick-up for schools and institutions **Explanation:** CONTINUE 5 TIMES PER WEEK GARBAGE COLLECTION AND BEGIN 5 DAY A WEEK RECYCLING COLLECTION AT SCHOOLS The reduction to 2 days per week garbage collection caused unsanitary conditions around many local schools. School collection, 5 days per week, is critical during the school year and during the Summer. It is also important that recycling collection at schools be increased. Five times a week recycling collection is needed for many public schools, as the current conditions result in recyclables crowding school sidewalks. **Responsible Agency**: Department of Sanitation **Supported by:** Ridgewood Property Owners & Civic Association	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Compost is collected five times a week from City Schools, Paper is collected three times a week, and Metal/Glass/Plastic is collected twice a week. Trash is collected on the neighborhood schedule, but with proper sorting of materials School collection should be properly routed at present.
03	405202712E	**Request:** Other enforcement requests **Explanation:** INCREASE THE NUMBER OF SANITATION POLICE AND ENFORCEMENT AGENTS, ESPECIALLY IN PLAIN CLOTHES, TO SIGNIFICANTLY REDUCE EXCESSIVE ABUSE OF LITTER BASKETS AND ILLEGAL DUMPING Because of previous lay-offs, there are now fewer Sanitation Police citywide for illegal dumping. Sanitation Police positions should be greatly increased for illegal dumping, especially since they are revenue producing, and dumping is severely hurting communities. One SEA agent is needed daily in Q5. Severe fines, vehicle impoundments and more publicity, such as frequent press releases to TV and radio stations and major newspapers, are needed to make an example of dumpers and curtail illegal dumping. The abuse of litter baskets on commercial strips has become deplorable, and needs to be better addressed. **Responsible Agency**: Department of Sanitation **Supported by:** Ridgewood Property Owners and Civic Assn. Glendale Property Owners Assn.	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Transportation			
01	405202713E	**Request:** Other traffic improvement requests **Explanation:** FUND ADDITIONAL STREET MAINTENANCE FOR QUEENS ROADWAYS AND CURBS In order to have roadways along commercial strips and in residential communities repaired before dangerous conditions arise, the following requests need to be funded: provide one crew for cave-in repair; 2 crews for pothole repairs; 1 crew for concrete repair; 2 crews for curb replacement; and 1 crew for miscellaneous maintenance (ponding conditions, etc.) daily for Queens. Lawsuits against the City might be greatly reduced if repairs could be done more promptly. **Responsible Agency**: Department of Transportation **Supported by:** Numerous Local Civic & Community Organizations	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.
02	405202714E	**Request:** Other traffic improvement requests **Explanation:** PROVIDE SUFFICIENT PERSONNEL FOR TRAFFIC SAFETY INSPECTIONS, SIGN INSTALLATIONS, PAVEMENT MARKINGS AND SIGN MANUFACTURING Because of increasingly dangerous local traffic conditions, there has been a need during the past 10 years for more traffic safety studies, traffic signals, All Way Stop installations, Speed Bump installations, One Way Conversions, and No Parking designations to daylight intersections. Additional traffic device maintenance crews are needed for signage installation, pavement markings and sign manufacturing. Vehicles in good repair, including utility trucks, are needed to support current and projected staffing levels. **Responsible Agency**: Department of Transportation **Supported by:** Numerous Local Civic & Community Organizations	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DOT will continue to provide service with existing personnel and resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	405202715E	**Request:** Other traffic improvement requests **Explanation:** IMPROVE ARTERIAL HIGHWAYS CLEANING AND MAINTENANCE The conditions of arterial highways and their cleanliness should be a priority for the City and State of New York. Maintenance workers citywide are needed to repair and resurface roadbeds, repair and replace dividers, clean litter & debris, attend to growth, and eliminate graffiti in a timely manner. **Responsible Agency**: Department of Transportation **Supported by:** Numerous Local Civic & Community Organizations	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DOT will continue to provide service with existing resources and personnel.
Department of Youth & Community Development			
01	405202716E	**Request:** Provide, expand, or enhance after school programs for middle school students (grades 6-8) **Explanation:** PROVIDE FUNDING FOR EDUCATIONAL AND RECREATIONAL PROGRAMS FOR CHILDREN AND TEENS After school, evening and weekend delinquency prevention programs should be maintained locally. This is especially critical at a time when far too many children and teenagers are unsupervised by parents or guardians after the school day ends and on weekends. These programs are very critical as they increase self-esteem levels of participants, thereby preventing substance abuse and delinquent behavior. While Beacon Programs are welcome, it is vital that funding for other quality "local" education and recreation programs be a priority. Thankfully, recent Mayors and City Council Members have increased youth program funding substantially. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Numerous Local Civic & Community Organizations	This request has already been completed. **Explanation:** DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Fire Department			
01	405202717E	**Request:** Provide more firefighters or EMS workers **Explanation:** PROVIDE FUNDING FOR FIRE DEPARTMENT SERVICES Funding is needed for the following essential Fire Department Services: maintain engine companies and ladder companies at current staffing levels; provide funding for the Department's Building Unit; ensure adequate staffing for excellent maintenance of FDNY apparatus and other vehicles; and provide sufficient funding for the Fire Safety Education Unit. Priority should also be given to hiring a sufficient number of EMS staff to cope with increased needs for the life-saving services that they provide in our city. **Responsible Agency**: Fire Department **Supported by:** Numerous Local Civics and Community Organizations	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** FDNY is planning to maximize Firefighter and EMT hiring in FY27.
02	405202718E	**Request:** Other expense budget request for FDNY **Explanation:** PROVIDE FUNDS FOR TOOLS AND EQUIPMENT FOR LOCAL FIRE DEPARTMENT PERSONNEL AND FOR FIRE PREVENTION PROGRAM SUPPLIES Hurst Tools, Rabbit Tools, defibrillators, power saws, first aid equipment, etc., are needed to ensure the safety of local residents. Funding for Fire Fighters' face pieces is also an important need. Funding is also requested to purchase 10,000 smoke detectors, at a total cost of approximately $100,000, and 10,000 carbon monoxide detectors, at a cost of $200,000 for distribution to the public throughout the year. Funding is requested to purchase 10,000 new CPR kits for public training and distribution. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP funding at Budget Adoption.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Health and Hospitals Corporation			
01	405202719E	**Request:** Other expense budget request for HHC **Explanation:** CONTINUE FUNDING OF THE RIDGEWOOD MEDICAL CENTER, NOW RENAMED GOTHAM HEALTH/CUMBERLAND The Ridgewood Medical Center (formerly known as the Maspeth Child Health Station and Ridgewood Communicare Health Center) provides important health services to many children, families and senior citizens. Ridgewood and neighboring communities have seen an increase in the number of people struggling economically. The need to expand services beyond the hours of Mon. to Fri., 8:30am to 4:30pm, should be seriously considered to serve workers and workers with children. **Responsible Agency**: Health and Hospitals Corporation **Location Site Name:** Ridgewood Medical Center **Address:** 769 ONDERDONK AVENUE, Ridgewood, NY, USA	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** The System believes that the hours of operations and staffing at this facility are adequate
Human Resources Administration			
01	405202722E	**Request:** Provide, expand, or enhance rental assistance programs/vouchers for permanent housing **Explanation:** PROVIDE FUNDING FOR RENTAL ASSISTANCE PROGRAMS TO REDUCE HOMELESSNESS Consistent, adequate funding is needed for programs such as the Living in Communities Rental Assistance Program (LINC), to prevent people from becoming homeless, and to move people from shelters to more permanent housing. **Responsible Agency**: Human Resources Administration	Funding and/or headcount was recently added. OMB supports the agency's position as follows:

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	405202723E	**Request:** Hire additional uniformed officers **Explanation:** ASSIGN ADDITIONAL PERSONNEL FOR THE 104TH POLICE PRECINCT PATROL FORCE Within the last 12 years, the patrol strength of the 104th Pct. has dropped under 130 officers. At least 170 officers are needed for the 104th Pct., plus supervisors, to cope with robbery, burglary, felony assaults, some violent crime, domestic violence , scams, some inadequate response times, vehicular speeding, much illegal parking, auto theft and rowdy conditions often caused by substance abuse. **Responsible Agency**: Police Department **Supported by:** Numerous Local Civic Groups	The agency will try to accommodate this issue within existing resources.
02	405202724E	**Request:** Other NYPD staff resources requests **Explanation:** HIRE ADDITIONAL SCHOOL SAFETY OFFICERS, CROSSING GUARDS AND TRAFFIC CONTROL AGENTS In consideration of dangerous traffic conditions, funding is needed to hire at least 5 additional school crossing guards for District 5, Queens schools. Most elementary schools have only 1 or 2 School Safety Officers; intermediate schools only have 3 officers, which in many schools is very insufficient. The city should earmark funding to hire additional traffic control agents (Traffic Enforcement Agents-Level 2) so that heavily travelled intersections can be staffed. This will diminish the need to assign Police Officers, who are paid more and need to be reducing crime. **Responsible Agency**: Police Department **Supported by:** Juniper Park Civic Assn. Numerous Other Local Organizations	The agency will accommodate part of this request within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Queens Borough Public Library			
01	405202725E	**Request:** Extend library hours or expand and enhance library programs **Explanation:** PROVIDE AT LEAST SEVEN-DAY-A-WEEK SERVICE AT LOCAL LIBRARIES Increased educational demands on students, the fact that many families cannot afford the internet or up-to-date computers and increasing immigrant populations necessitate that the great majority of local/branch libraries be open at least 6-days a week. Having Libraries open on Saturdays is especially important to many residents! Some of the more utilized public branch libraries should be open 7 days a week. **Responsible Agency**: Queens Borough Public Library **Supported by:** Friends of the Ridgewood Library Various Local Civic Organizations	It is recommended that this request be brought to the attention of your Elected Officials.

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	406202701C	**Request:** Renovate or upgrade a senior center **Explanation:** A number of our local centers need capital upgrades. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of City Planning			
01	406202702C	**Request:** Other capital request for DCP **Explanation:** This is a request to utilize the capital funding provided under the COYHO (City of Yes for Housing Opportunity) initiative for the improvement of the following services and infrastructure CD6: sewers, sanitary, electrical grid, new schools. **Responsible Agency**: Department of City Planning	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
Department of Education			
01	406202731C	**Request:** Provide a new or expand an existing high school **Explanation:** Build more new schools to accommodate new residential development. While we are excited about the expansion at Forest Hills High School, we still need more high school seats. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** This request has already been funded.
02	406202732C	**Request:** Renovate interior building component **Explanation:** Request to prioritize funding of air-conditioning to all district classrooms (havoc, climate resilient), gymnasiums, and cafeteria. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** School responsibility to fund window AC replacements.

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	406202733C	**Request:** Provide a new or expand an existing elementary school **Explanation:** This is a request to create early learning centers for 3K and 4K in each local school zone. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency does not/cannot give priority to funding this request.
04	406202734C	**Request:** Renovate other site component **Explanation:** This is a request for additional Seats in all CD6 Schools. This is a Capital Investment in additional seats in all CD 6 schools help us meet the Class Size Mandate **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency agrees with this request, will accommodate in part.
05	406202735C	**Request:** Renovate other site component **Explanation:** This request is to renovate interior and exterior building components to supply full ADA Accessibility Compliance in all public schools in CB 6. Prioritize: Halsey JHS and PS 220 **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** District 28 has made meaningful progress in accessibility, with 47% of options currently fully accessible. NYCPS continues to prioritize accessibility equity citywide and is focused on expanding inclusive access across all districts.
Department of Environmental Protection			
01	406202703C	**Request:** Other capital budget request for DEP **Explanation:** Fund measures to mitigate stormwater runoff and flooding, to include sewer upgrades, rain gardens, tree plantings, use of semipermeable asphalt and concrete materials and the replacement of concrete/asphalt with "green space" (non-concrete/asphalt treatments - including grass) where possible. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

Priority	Tracking Code	Project Information	Adopted Budget Response
02	406202704C	**Request:** Other capital budget request for DEP **Explanation:** Provide capital funding for the improvement of sewer infrastructure in our district. This request is to support the development of more affordable housing within CB6, yet recognizes the limits of the district's existing services and infrastructure. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
03	406202705C	**Request:** Other capital budget request for DEP **Explanation:** Loud noises from modified mufflers, noisy motorcycles, and excessive honking in our community cause higher stress levels and disrupt sleep, negatively affecting residents' health and well-being. Implement a noise camera program to identify and fine vehicles that exceed legal noise limits, helping to reduce excessive noise and improve the quality of life for all residents. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Housing Preservation & Development			
01	406202721C	**Request:** Provide more housing for seniors **Explanation:** This request is prioritize affordable housing for seniors by providing an increase in funding for HPD's SARA [Senior Affordable Apartment Rental] loan program **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
02	406202722C	**Request:** Other capital budget request for HPD **Explanation:** This request is to provide additional funding for affordable housing funding sources such as HPD's Extremely Low & Low-Income Affordability (ELLA) Program. The goal is to provide more affordable housing within CB6 with AMI's aligned with CB6 AMI bands. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.

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03	406202723C	**Request:** Provide more housing for special needs households, such as the formerly homeless **Explanation:** This request is to provide funding for a supportive housing facility(ies) in CB 6. Supportive housing is permanent, affordable housing in which support services are offered onsite to help homeless, disabled, mentally challenged and low income people live independently in the community. Tenants have leases or lease-like agreements. **Responsible Agency**: Department of Housing Preservation & Development	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
Department of Parks and Recreation			
01	406202706C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** This request is to install water fountains in all CB6 Parks that currently don't have them. Extreme heat events are increasing. The CDC and NYC Heat Vulnerability Index recommend access to cooling infrastructure in public. **Responsible Agency**: Department of Parks and Recreation	The agency requires additional information from the community board regarding this request
02	406202707C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** This is a request to upgrade the play equipment and surface at Willow Lake Playground with accessible, state-of-the-art play equipment, cooling features such as spray showers, shade structures (e.g., gazebos), permeable turf over infiltration basins, and heat-resistant play surfaces. Our community is increasingly affected by extreme heat, and families in CB 6 are relying more than ever on public playgrounds as accessible and affordable spaces for their children to play. Willow Lake playground,one of the most heavily used in our district,must be upgraded to meet these demands. We urgently need a safe, climate-resilient, and inclusive space where children can play even during dangerously hot weather. It's time our community received a modern, state-of-the-art playground that reflects the needs of today and prepares for the challenges of tomorrow. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** WILLOW LAKE PLAYGROUND, Forest Hills, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	406202708C	**Request:** New equipment for maintenance **Explanation:** This request is to fund the purchase of a new mini trash packer for CB6. This equipment is necessary for improved maintenance, cleanliness and safety for all parks in our district. Increased park usage post-COVID has led to higher waste volumes. Clean parks are critical for public health and quality of life. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
04	406202709C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** This request is to upgrade the play equipment and surface at Ehrenreich-Austin Playground with accessible, state-of-the-art play equipment, cooling features such as spray showers, shade structures (e.g., gazebos), permeable turf over infiltration basins, and heat-resistant play surfaces. Our community is increasingly affected by extreme heat, and families in CB 6 are relying more than ever on public playgrounds as accessible and affordable spaces for their children to play. Ehrenreich-Austin playground,one of the most heavily used in our district,must be upgraded to meet these demands. We urgently need a safe, climate-resilient, and inclusive space where children can play even during dangerously hot weather. It's time our community received a modern, state-of-the-art playground that reflects the needs of today and prepares for the challenges of tomorrow. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** EHRENREICH AUSTIN PLAYGROUND, Forest Hills, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
05	406202710C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** This request is to install a bike ramp on the stairs leading from Underbridge Dog Run to Flushing Meadows Corona Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** UNDERBRIDGE DOG RUN, Forest Hills, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Sanitation			
01	406202711C	**Request:** Other capital request for DSNY **Explanation:** This request is to install public restrooms near transportation hubs, shopping corridors, and public gathering area such as McDonald Park and near 63rd Rd and 71st Ave-Continental train stations. People in CB6, including residents, commuters, shoppers, and visitors, don't have enough access to clean and safe public bathrooms in busy areas, so they often go into stores just to use the restroom, which causes problems for businesses and makes the neighborhood less welcoming for everyone. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** DSNY does not construct, operate, or clean public restrooms.
02	406202712C	**Request:** Other garbage collection and recycling infrastructure requests **Explanation:** Forest Hills and Rego Park lack convenient composting options in busy public areas, and residents are not being properly educated about how to use compost bins, leading to increased food waste and missed opportunities for sustainable waste management. This request is to install four smart composting bins in high-traffic locations along Austin Street, Queens Boulevard, Yellowstone Boulevard, and Woodhaven Boulevard to encourage residents and visitors to compost properly and reduce landfill waste, paired with an education campaign to raise awareness. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Transportation			
01	406202713C	**Request:** Reconstruct streets **Explanation:** This request is to improve traffic and pedestrian safety including traffic calming. The request includes funding reconstruction of all CB 6 medians; repair cracked sidewalks and provide adequate pedestrian ramps (e.g. crosswalks program) especially along the Queens Blvd corridor; resurfacing roads and repair potholes; install pedestrian timing devices and overall construct/design streets within the District in a manner consistent with Complete Streets principles to increase safety. This should include funding for inspections to ensure compliance. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DOT will attempt to address the request with existing resources and upcoming capital projects.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	406202714C	**Request:** Reconstruct streets **Explanation:** Reconstruct high-crash intersections to improve pedestrian safety by specifically installing raised cross-walks and bulb-outs to reduce pedestrian crossing distances. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT will continue to focus on high crash intersections/corridors and build on the multi-year success of the Vision Zero program.
03	406202715C	**Request:** Other transportation infrastructure requests **Explanation:** Fund pedestrian and bicycle infrastructure improvements that incorporate using permeable materials on the medians on Union Turnpike between Metropolitan Avenue and 71st Avenue. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The request requires funding for a capital reconstruction.
04	406202716C	**Request:** Other transportation infrastructure requests **Explanation:** Fund the physical daylighting of street corners by installing bike racks, planters, stones and other physical barriers to ensure drivers cannot park vehicles in spaces adjacent to intersection intended to improve visibility between road users. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** NYC DOT published a study where universal daylighting was reviewed. See link here: https://www.nyc.gov/html/dot/downloads/pdf/daylighting-and-street-safety.pdf
05	406202717C	**Request:** Improve mobility options, including bike share and car share **Explanation:** This request calls for the funding and completion of bike lane projects in the district, including the completion of the redesign of Queens Boulevard and any other bike lane projects proposed by DOT safety studies or through Community Workshops. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT is committed to the capital phase of the Queens Blvd redesign.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Fire Department			
01	406202718C	**Request:** Other FDNY facilities and equipment requests **Explanation:** This request is to purchase additional equipment such as 1 inch fire hoses for brush fires due to the emerging need to respond to wildfires effectively. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** FDNY has an existing budget to outfit fire houses with needed equipment.
02	406202719C	**Request:** Other FDNY facilities and equipment requests **Explanation:** This request is to purchase additional equipment for CB6 firehouses such as lighter, more ergonomic personal gear due to the emerging need to respond to wildfires effectively. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** FDNY has an existing budget to outfit fire houses with needed equipment.
03	406202720C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** This request is to purchase brush fire specific 4X4 trucks due to the emerging need to respond to wildfires effectively. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	406202727C	**Request:** Add NYPD parking facilities **Explanation:** This is a request to fund a multi-floor parking garage for the 112th Precinct on Austin Street.Prioritize the purchase of the lot for sale by the City of New York at 68-88 Austin Street in Forest Hills, Queens to build a multiple-floor parking garage for the exclusive use by the NYPD with the additional caveats: - The current parking spaces on Austin Street, Yellowstone Blvd, and Pedestrian Way reserved for the NYPD are open to the general public. - If the City of New York does purchase the lot but declines to use it exclusively for the NYPD, then the City of New York build a parking garage for use by the local residents of Forest Hills, Queens. **Responsible Agency**: Police Department	Due to fiscal constraints, the availability of funds is uncertain.
02	406202728C	**Request:** Provide surveillance (Argus) cameras **Explanation:** This request is to provide funding for security cameras (argus) throughout the following business districts: 1. Austin Street (Yellowstone Boulevard to Ascan Avenue) 2. Metropolitan Avenue (Trotting Course Lane to Ascan Avenue) 3. 108th Street (Horace Harding Expressway to 65th Rd) **Responsible Agency**: Police Department	Agency supports but cannot accommodate **Explanation:** Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
Queens Borough Public Library			
01	406202729C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** This request is to fund the full reconstruction of the Rego Park Library, 63 Drive and Austin Street. This request is also to ensure adequate space for library services in the community while construction is taking place. **Responsible Agency**: Queens Borough Public Library **Location Site Name:** Rego Park Library **Address:** 91-41 63 DRIVE, Rego Park, NY, USA	This project was funded in a prior fiscal year and the construction contract has been let.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	406202730C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** This request is to fund the renovation / upgrade of existing libraries addressing ADA accessibility concerns. This includes making necessary repairs to make all CB6 Library entrances ADA Accessible - Rego Park Library (South), Forest Hills Library and North Forest Park Library. **Responsible Agency**: Queens Borough Public Library	This project was funded in a prior fiscal year.
Transit Authority			
01	406202724C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** This request calls for the funding and installation of an elevator at 63rd Drive as it is a critical need due to proximity to shopping, medical facilities, and connections to other transportation. **Responsible Agency**: Transit Authority **Location Site Name:** 63 Drive Subway Station	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	406202725C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** This request is to install Two Elevators at Forest Hills Long Island Railroad for Accessibility. Request includes: - Installation of Two Elevators: One elevator for the eastbound platform and one for the westbound platform, strategically placed to ensure minimal disruption and maximum accessibility.- Compliance and Safety Standards: Ensuring that the installation of the elevators adheres to all relevant safety and accessibility standards, with regular maintenance and monitoring to guarantee ongoing compliance and functionality. The Forest Hills Long Island Railroad (LIRR) station is a historic and vital part of our community, providing essential transportation services to residents and visitors alike. **Responsible Agency**: Transit Authority **Location Site Name:** LIRR Forest Hills Station	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	406202726C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Fund the installation of platform screen door systems at subway stations with strong consideration for stations with high foot traffic and the risk to riders of being pushed to the train tracks in CB6 (e.g. 71st avenue Continental Avenue). **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	406202702E	**Request:** Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place **Explanation:** This request is for additional funding to ensure seniors can age in place. As current population ages, there is a need to ensure the elderly do not need nursing home placement. Including but not limited to funding for Naturally Occurring Retirement Communities (NORCs); Caregiver Support Programs; Friendly Visiting programs. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
02	406202703E	**Request:** Enhance home care services **Explanation:** This request is to increase funding for mental health services for senior citizens who are unable to leave home. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
03	406202704E	**Request:** Increase home delivered meals capacity **Explanation:** This request is to increase funding for the Meals On Wheels program. There is increasing need for home delivered meals due to food insecurity. There is also an increasing need for wellness check opportunities due to the prolonged pandemic and families being at a distance from one another. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
04	406202705E	**Request:** Other senior center program requests **Explanation:** This request is for the following: Increase and maintain funding for existing senior centers in CB6 Provide increased funding for the Expanded In Home Services for the Elderly Program (EISEP). Restore funding to assist older and disabled community members in shopping (i.e. utilizing IPADs to shop) Increase funding for mental health professionals at Senior Centers. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of City Planning			
01	406202706E	**Request:** Study land use and zoning to better match current use or future neighborhood needs **Explanation:** This request is for City Planning to study special rezoning Districts throughout CB6, including commercial areas around Queens Boulevard, 108th Street, and 63rd Drive.This request is modeled on the 10-block Special Forest Hills District centered on Austin Street, which ensures predictable building envelopes and provides a transition in building scale from lower-rise buildings on Austin Street to taller buildings along Queens Boulevard. Other areas in CB6 would also benefit from a wider city planning lens. **Responsible Agency**: Department of City Planning	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
02	406202707E	**Request:** Other zoning and land use requests **Explanation:** Funding to prepare for a Local Update of Census Addresses (LUCA) effort to ensure that every household address receives a census questionnaire in 2030. A 2030 Census outreach campaign - under DCP purview - will involve an education program to inform and engage CB6 residents, homeowners, renters, policymakers, media, community groups, and the general public about the census in order to minimize undercounting. **Responsible Agency**: Department of City Planning	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
Department of Education			
01	406202708E	**Request:** Other educational programs requests **Explanation:** This request calls for the full expansion of a "no cost" 3K for All program in CB 6. The existing size of offering within district is insufficient. Ensure every child has access to early childhood education seats within their community district. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	406202709E	**Request:** Other educational programs requests **Explanation:** This request is for continued funding of the summer rising program and expand the number of seats in CB6. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
Department of Health and Mental Hygiene			
01	406202710E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** To fund mental health crisis response teams that would operate 24/7; 365 days/year that would embody existing best practices in non-police alternative mental health crisis response as a stand-alone entity, not affiliated with any city agency. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
Department of Homeless Services			
01	406202701E	**Request:** Expand street outreach **Explanation:** Hire and retain skilled outreach workers, case managers, and peer specialists to expand and maintain the Breaking Ground Mobile Teams. **Responsible Agency**: Department of Homeless Services	Funding and/or headcount was recently added. OMB supports the agency's position as follows:
Department of Housing Preservation & Development			
01	406202716E	**Request:** Provide, expand, or enhance community outreach on HPD programs and services **Explanation:** Funding for affordable housing development to include Community Land Trusts, and to publicize this particular option to community districts. **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	406202717E	**Request:** Provide, expand, or enhance programs for homeowners and first-time homebuyers **Explanation:** Aligned with the recently-enacted Accessory Dwelling Unit provisions in the Zoning Resolution, a request for HPD to partner with a community-based provider to develop a technical assistance resource to help homeowners navigate the process of adding a locationally appropriate, safe, legal, and rentable ADU, including basement apartments. Additional funding is requested to provide eligible low & middle income homeowners of 1 to 3-family homes in CB6 with low/no interest, or possibly forgiveable, loans to convert their homes to provide an ADU. This will help create safe and affordable housing for tenants/occupants - and provide neighborhood continuity - while affording homeowners an opportunity to earn rental income. It would also address heightened resiliency concerns regarding basement flooding within CB6. **Responsible Agency**: Department of Housing Preservation & Development	The Adopted Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
Department of Transportation			
01	406202711E	**Request:** Conduct traffic or parking studies **Explanation:** Fund safety / design studies throughout CB6 including but not limited to: Union Turnpike - Traffic safety study & development of a street redesign to address safety issues in this area, particularly as they pertain to pedestrian and bicycle rider safety Jewel Ave/69 Rd/GCP Service Road - Traffic safety study & development of a street redesign to address safety issues in this area, particularly as they pertain to pedestrian and bicycle rider safety. Alderton Street - Traffic safety study & development of street redesign to address safety issues throughout the corridor. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency will try to accommodate this issue within existing resources.
02	406202712E	**Request:** Address traffic congestion **Explanation:** The vendor Circuit needs funding to initiate a pilot program to provide free or low-cost electric vehicle shuttle services in CB6. A large number of CB6 residents rely on their personal vehicles for transportation, which not only increases the chances they will leave the district to spend their money but also increases traffic congestion and pollution in our district. We hope that by having DOT provide funding for this program we'll be able to both alleviate traffic congestion and decrease pollution in our community. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** NYC DOT initiated a Carshare program. More info here: https://www.nyc.gov/html/dot/html/motorist/carshare.shtml DOT will continue to explore the Circuit business and service model, however we cannot commit to providing any funding.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	406202713E	**Request:** Other expense budget request for DOT **Explanation:** This is a request for funding for Open Streets and School Streets. It would make it possible and sustainable to establish some Open Streets segments within the District that would not be reliant on volunteers for setup & takedown. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DOT will continue to utilize the Public Space Equity Program (PSEP) to address the needs of public spaces in under-resourced neighborhoods where community-based partner organizations need support in maintaining a high-quality public space. https://www.nyc.gov/html/dot/html/pedestrians/equityprogram.shtml
04	406202714E	**Request:** Other expense budget request for DOT **Explanation:** This is a request for funding from the City to enable the expansion of the Citibike bikeshare system in to the District, or in the alternative provide such service through other suitable vendors and programs, either currently existing or created by the City. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** CitiBike will expand into CB 6 in 2026.
Department of Youth & Community Development			
01	406202715E	**Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) **Explanation:** CONTINUE FUNDING THE BEACON PROGRAM AT JHS 190 AS WELL AS ADDITIONAL CORNERSTONE AND BEACON PROGRAMS AT ALL SCHOOLS IN COMMUNITY BOARD 6. **Responsible Agency**: Department of Youth & Community Development	This request has already been completed. **Explanation:** Beacon programs receive continuing funding. Additionally, DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Human Resources Administration			
01	406202718E	**Request:** Provide, expand, or enhance Fair Fares **Explanation:** Expand outreach and increase public awareness of the Fair Fares program to ensure that more eligible New Yorkers can access and benefit from discounted transit. **Responsible Agency**: Human Resources Administration	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Fair Fares has its own marketing budget that is frequently reevaluated to assess reach.
02	406202719E	**Request:** Other request for services to support low-income New Yorkers **Explanation:** This is the services portion of the Supportive Housing Priority. Range of services offered is flexible and depends on the needs of the tenants. They can include mental / medical healthcare, vocational / employment services, childcare, independent living skills, training and substance abuse counseling. **Responsible Agency**: Human Resources Administration	More information is needed from the agency before making a funding decision. The community board should contact the agency.
03	406202720E	**Request:** Other request for services to support low-income New Yorkers **Explanation:** Host workshops, webinars, and one-on-one consultations to demystify the section 8 landlord outreach program. **Responsible Agency**: Human Resources Administration	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
Mayor's Office of Management and Budget			
01	406202723E	**Request:** Other expense request **Explanation:** This request is for the Commission on Human Rights to fund and maintain the Breaking Bread, Building Bonds Program, cultivating understanding and respect among the City's many diverse communities. This will promote understanding and respect between the diverse communities in CB6. **Responsible Agency**: Mayor's Office of Management and Budget	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	406202722E	**Request:** Hire additional crossing guards **Explanation:** This request is to recruit and retain local school crossing guards to ensure the safety of students. **Responsible Agency**: Police Department	The agency will accommodate part of this request within existing resources.
Queens Borough Public Library			
01	406202724E	**Request:** Extend library hours or expand and enhance library programs **Explanation:** Increase expense funding for all Queens Public Library locations in CB6 (Forest Hills, Rego Park, North Forest Park) so they can all operate 7 days a week. The Queens Public Libraries have an essential presence in our community, providing indispensable services in a safe and reliable space for youth, seniors, immigrants, and parents of young children. They strengthen community engagement and this funding would ensure they do not have to continue with reduced hours (none of the CB6 libraries are open on Sundays), collections, services, or staff. **Responsible Agency**: Queens Borough Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
02	406202725E	**Request:** Other expense budget request for QL **Explanation:** This request is to fund a temporary annex of the Rego Park Library to serve members of community that will be without a library while the Rego Park Library is being completed. **Responsible Agency**: Queens Borough Public Library	Request cannot be funded at this time. QPL will provide Mobile Library service during construction of the new branch
Transit Authority			
01	406202721E	**Request:** Improve subway station or train cleanliness, safety and maintenance **Explanation:** Provide additional funding for routine subway station, bus and train cleaning, security & maintenance in CB6. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	407202701C	**Request:** Renovate or upgrade a senior center **Explanation:** Create a new Senior Center or other facilities for Seniors. Reinstate the Mitchell Linden Senior and a new Senior Center in College Point. Dept of Aging states that any new request will have to wait to an RFP is issued. DOA will notify CB's when new RFP's are issued. Board 7 continue requesting Senior Centers for this area via Elected Officials & Borough Hall. (2011) **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of Cultural Affairs			
01	407202702C	**Request:** Renovate or upgrade an existing cultural facility **Explanation:** Renovate or upgrade a cultural facility Poppenhusen Institute in College Point. County. CB7 will continue funding support for this request (2000) This Landmark facility should be funded by the city and not individual organizations as Poppenhusen falls under the Department of Cultural Affairs.. Board 7 supports funding for this request (2000) **Responsible Agency**: Department of Cultural Affairs **Location Site Name:** Poppenhusen Institute **Address:** 114-04 14 ROAD, College Point, NY, USA	This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.
02	407202703C	**Request:** Renovate or upgrade an existing cultural facility **Explanation:** Continue support for Community Board 7 Queens. Cultural Organizations for Queens Botanical Garden, Lewis Latimer House, Kingsland House, Poppenhusen Institute, Bowne House (2025) **Responsible Agency**: Department of Cultural Affairs	It is recommended that this request be brought to the attention of your Elected Officials.

Priority	Tracking Code	Project Information	Adopted Budget Response
03	407202704C	**Request:** Other cultural facilities and resources requests **Explanation:** Redesign Former flushing Airport Site (1980) **Responsible Agency**: Department of Cultural Affairs **Location Site Name:** Flushing Airport	Further investigation of this request is needed. Contact the agency.
Department of Environmental Protection			
01	407202705C	**Request:** Inspect water main on specific street segment and repair or replace as needed **Explanation:** Additional CSO Combined Sewer Overflows Capacity required throughout CB 7, especially within the Kissena Corridor Watershed. **Responsible Agency**: Department of Environmental Protection **Location Site Name:** Kissena Park by Lake to Corridor	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	407202706C	**Request:** Other capital budget request for DEP **Explanation:** The construction and reconstruction of sanitary, storm and combined sewers in the Mitchell Linden area. Specific streets have been identified in the explanation for this request (137th Street & Linden Place) (1984) **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	407202707C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruction for MacNeil Park is needed to include: paths, cobblestone paths, playground,, installation of sidewalk abutting the Poppenhusen Avenue side of the park. Complete the reconstruction of seawall waterfront.. CB 7 continued support for Funding.(1993) **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** McNeil Park **Address:** MCNEIL PARK, College Point, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	407202708C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruction of Kissena Corridor Park ball fields at Colden St & Elder Ave. install sidewalk on 56tyh Ave side of Park. CB 7 will continue funding support for these requests (1981) **Responsible Agency**: Department of Parks and Recreation **Supported by:** Kissena Park Civic Assn. **Location Site Name:** Kissena Corridor Park	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	407202709C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruction of Public Restroom Bldg. and the park house for Flushing Memorial Field including upgrade of basketball & handball courts. CB 7 Continue funding to support this request. (1984). **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	407202710C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruct Frank Golden Fields Phase III-Drainage on the East end of Park by 135th St to 138th St .New recreation Needs a volleyball court etc. (2022) **Responsible Agency**: Department of Parks and Recreation **Supported by:** College Point Civic & Taxpayers Assn. **Location Site Name:** Frank Golden Park **Address:** FRANK GOLDEN PARK, College Point, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
05	407202711C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruct Kissena Park Phase III . Design and rehabilitate the Parkhouse abutting Kissena Lake, playground and outdoor athletic field. Phase IV is for the upgrade of the paths and landscaping throughout the park. Phase V is for the rehabilitation of outdated and unsafe playgrounds throughout the park. Specifically the playgrounds at 164th,160th, and Booth Memorial Avenue. CB 7 continues to support funding (1993) **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Kissena Park **Address:** KISSENA PARK, Flushing, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	407202712C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Reconstruct or renovate the Willets Family Farm House in Fort Totten.An architectural & structural assessment needs to be done in order to stabilize the building, salvage the remaining details that dated to its original 1829 construction. The Willets Farm House will continue to be an important. contributing resource in the Fort Totten Historic District & testament to the early development of the borough supports this project but Parks Dept. funding insufficient recommended contacting Elected Officials & Borough Hall Board 7 continue funding support for this request. (2017) **Responsible Agency**: Department of Parks and Recreation **Supported by:** Bay Terrace Community Alliance Bayside Historical Society **Location Site Name:** Fort Totten **Address:** FORT TOTTEN, North Bayside, NY, USA	This request is not recommended for funding.
07	407202713C	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** Joe Michael's Mile needs additional lighting along the path as well as certain signage need to be installed and/or replaced. Need funding for specific signage CB 7 will continue funding support for this request. (2012) **Responsible Agency**: Department of Parks and Recreation	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
08	407202714C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruction and upgrade of College Point Sport Park on Ulmer St. Grading & stabilization for ground from the flag pole to the Public Restroom Bldg. is sinking. (2016) **Responsible Agency**: Department of Parks and RecreationDwarf Giraffe Little League	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	407202715C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Improve access to George Hugh Harvey Park on Whitestone Expressway Midpoint; install Entry and Staircase. Service Rd. from 20th Ave. to the edge of the Park near 14th Ave. property near 14th Ave Parks request further conversation with the CB. Request funding for this project. Service Rd sidewalk must be FIXED & made Legal Grade (2002) **Responsible Agency**: Department of Parks and Recreation **Supported by:** Greater Whitestone Civic & Taxpayers Assn. Robinwood Homeowners Association **Location Site Name:** Outside George Harvy Park	This request is not recommended for funding.
10	407202716C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Construction of a new playground in Little Bay Park The area is heavily used by children and families and their is no playground for the youth at this location. Further discussion on this location due to the fact a new playground has been approved at the Water's Edge within the vicinity. CB 7 continue funding for this project due to the fact that the New Park at Water's Edge Drive is separated by a Hugh Berm as well as the Cross-Island Parkway. The new park will not service Little Bay area. (2021). **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
11	407202717C	**Request:** New equipment for maintenance **Explanation:** Mitigate Flooding in Bowne Park; the Center of Bowne Park Floods Tremendously after Rain or Snow. (2025) **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** BOWNE POND, Flushing, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

Priority	Tracking Code	Project Information	Adopted Budget Response
12	407202718C	**Request:** New equipment for maintenance **Explanation:** Daylight Flushing Creek in FMCP: Provide a Feasibility study for restoration of Flushing Creek Portion that Flows underground in FMCP to restore to above Ground Habitat. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Flushing Creek	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Transportation			
01	407202719C	**Request:** Reconstruct streets **Explanation:** Reconstruction of Infrastructure of 20th Avenue from the Whitestone Expressway to College Point Boulevard, and 127th Street from 14th to 23rd Avenues. Flooding condition and dangerous (2010) **Responsible Agency**: Department of Transportation **Supported by:** College Point Civic & Taxpayers Assn. North Flushing Civic Association	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** In 2025 this stretch was resurfaced in house and does not require a capital reconstruction. If flooding is a recurring concern than please contact NYC DEP.
02	407202720C	**Request:** Reconstruct streets **Explanation:** Reconstruction of Union Street from Northern Boulevard to 25th Rd. which continues on to Willets Point Blvd from 25th Rd. to Parsons Blvd.. DOT (Same Answer AS LY) DOT will try to accommodate these issues with existing resources such as in-house milling & resurfacing. Board 7 recommends keeping it in Capital budget until DOT starts working in-house on this project, Also Need To Know If This Roadway Needs Reconstruction? (2003) **Responsible Agency**: Department of Transportation **Supported by:** Mitchell Linden	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** DOT will try to accommodate these issues with existing resources such as in-house milling & resurfacing.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	407202721C	**Request:** Reconstruct streets **Explanation:** Reconstruction of Willets Point Phase II - Need to Reconstruct Existing Streets DOT will coordinate reconstruction efforts with & EDC. (Same As Last Year) CB 7 will continue to supports request (2015) **Responsible Agency**: Department of Transportation **Location Site Name:** Willets Point	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT will coordinate reconstruction efforts with & EDC.
04	407202722C	**Request:** Reconstruct streets **Explanation:** Reconstruction of Ulmer Street from the Whitestone Expressway S/R to 25th Avenue. This street which is a main access road into College Point is collapsing causing drivers to lose control. The roadbed must be surcharged, and the sewers placed on piles so Roadwork needs to be surcharged . CB 7 continue funding request for this project. (2015) **Responsible Agency**: Department of Transportation **Supported by:** College Point Civic and Taxpayers Association	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DOT supports request however funding has not yet been determined.
05	407202723C	**Request:** Reconstruct streets **Explanation:** Reconstruction of 28th Avenue from Linden Place to College Point Boulevard. This street is an access road into College Point as well as the Corporate park. The roadbed is collapsing and possibly causing drivers to lose control. The roadbed must be surcharged. and the sewers need to be placed on piles in order for the street not to collapse again. . Board 7 supports continued funding. (2016). . **Responsible Agency**: Department of Transportation **Supported by:** College Point Civic and Taxpayers Association	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DOT supports request however funding has not yet been determined.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	407202724C	**Request:** Other transportation infrastructure requests **Explanation:** Reconstruct/Redesign Muni Lot II to meet the demands & growth of the Flushing Community, located at 38th Avenue between Main & Prince plays an integral role in the economic development of the Flushing community. This will meet the demands of the Flushing (2016) **Responsible Agency**: Department of Transportation **Location Site Name:** Muni Lot II 38th Avenue	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** As requested by the Flushing BID, the lot will receive EV charging capability. DOT does not support a garage structure built on this location.
07	407202725C	**Request:** Reconstruct streets **Explanation:** Reconstruct streets in parts of Flushing - King Street, 36th Ave, 36th Rd, 37th Ave, and 39th Ave to College Point Blvd. predicts, we continue to request funding by agency to correct even if done.in-house (1992) **Responsible Agency**: Department of Transportation **Supported by:** Flushing B.I.D.	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** Ongoing construction with Builders Pavement Plan requirements & recent resurfacing have all taken place in the past few years. DOT can focus on specific specific locations that the BID & CB7 have.
08	407202726C	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** Reconstruction/Resurface Cross Island Parkway S/R East/Bound from 201th St. to 212th St. and continuing to Cross Island Parkway S/R turns into Bell Blvd. at 212nd Street to 14th Avenue. Need to be moved to DEP Area experiences sever flooding. Roadway needs to be evaluated due to heavy wear & tear on road surface as well as extensive flooding through this location. (2021) **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DOT supports request however funding has not yet been determined. We recommend raising with NYC DEP as well because of flooding issue.

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Economic Development Corporation			
01	407202701CS	**Request:** Invest in infrastructure that will support growth in commercial business districts **Explanation:** Reconstruct streets-expansion and upgrading of Flushing Airport (FA308), EDC having problem with some permits but should be ready for construction summer 2024 (1998) **Responsible Agency**: Economic Development Corporation **Location Site Name:** Flushing Airport	OMB supports the agency's position.
Fire Department			
01	407202727C	**Request:** Rehabilitate or renovate existing fire houses or EMS stations **Explanation:** Rehabilitate or renovate existing Fire Houses & EMS Stations. Engines 273, 274, 295, and 297. Fire Dept--. Engine needs Masonry work and a Roof replaced. (1987) **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.
Police Department			
01	407202729C	**Request:** Provide a new NYPD facility, such as a new precinct house or sub-precinct **Explanation:** A need for an additional Police Precinct to supplement the 109th Precinct; New Precinct as part of the Willets Point Phase II project. We have the highest crime rate and largest geographic area of any Precinct in all five boroughs. (1984) **Responsible Agency**: Police Department	Further study by the agency of this request is needed.

Priority	Tracking Code	Project Information	Adopted Budget Response
02	407202730C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Renovation of 109th Pct. to replace or repair Precinct driveway , Supervisors locker At present locker rooms are old and must be updated.. (1984) **Responsible Agency**: Police Department **Supported by:** 109th Pct. Community Council **Location Site Name:** 109th Pct. **Address:** 109 PCT, Flushing, NY, USA	Agency supports and can accommodate **Explanation:** The NYPD is working with the Mayor's Office of Management and Budget (OMB) to secure capital funds for facility improvements.
Transit Authority			
01	407202702CS	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Reconstruction & Correct drainage system at Casey Stengel Bus Depot located at 40-15 126th Street Flushing (1980). **Responsible Agency**: Transit Authority **Location Site Name:** Casey Stengel Bus Depot	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
01	407202728C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** Improve Subway accessibility by providing elevator, escalators, at the #7 Subway Line. Provide access to Prince Street . LIRR needs access at Prince Street Connecting to College Point Blvd. (2014) **Responsible Agency**: Transit Authority **Location Address:** 39-07 PRINCE STREET, Flushing, NY, USA	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	407202701E	**Request:** Other senior center program requests **Explanation:** DFTA During FY 24 received $59.6 Million in new funds -FY 23Home delivered meals 1140 clients CW. FY 24 Case Management served 334 clients CW. Elder Justice Program awarded contracts constant with previous year. Now provided 2 Ride Shard programs. 1st My Ride program RFP put out contract awards CW 2md omdovodia; trams[prtatopm services that are provided by independent Older Adult Centers. Provide services for trips to adult centers as well as the My Ride provides services to Dr. appointments, shopping, etc. CB7 maintains continued support for Senior Centers. (1994) **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of Buildings			
01	407202702E	**Request:** Assign additional building inspectors (including expanding training programs) **Explanation:** Due to the increase of construction in CB 7, there is a need to increase the number of qualified inspectors to expand the administrative staff to deal with the volume of violations.Increase the number of inside personnel to 8 to assist the Board 7 staff, additional administrative staff and additional inspectors are needed. CB-7 continues to support for funding due to backlog of complaints caused by the pandemic. Community Board 7 has the highest number of complaints of the 14 Boards in Queens.. (2003) **Responsible Agency**: Department of Buildings	The agency will accommodate part of this request within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Cultural Affairs			
01	407202703E	**Request:** Support nonprofit cultural organizations **Explanation:** Continued support Nonprofit Cultural Organizations -Flushing Council on Culture and the Arts, Lewis Latimer House, Queens Botanical Garden, Poppenhusen Institute Bowne House and the Kingsland House, ,Bayside Historical Society,. Request MORE funding for these institutes, In the City-Wide picture, Queens receives the least amount for our Cultural institutions than any of the other 4 Boroughs. Queens should be getting it fair share. OMB recommends this be brought to the attention of our Elected Officials and City Council provided 1.4 Million to Qns. Botanical Garden for their projects. CB 7 is request funding from the Dept. of Cultural Affairs. For years, this agency has not provided proper proportional funding to Queens , increasing funding is needed. (1983) **Responsible Agency**: Department of Cultural Affairs **Supported by:** Bayside Historical Society	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
Department of Education			
01	407202704E	**Request:** Other expense budget request for DOE **Explanation:** Fund Playgrounds jointly Operated by Parks and the Board of Education. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
Department of Environmental Protection			
01	407202705E	**Request:** Investigate noise complaints at specific location **Explanation:** Investigate noise complaints at specific locations. CB 7 will continue funding request. Noise Inspectors are based on Citywide Complaints Money must be allocated to purchase noise mitigation equipment for the Agency to measure the sound levels of pile driving & jack hammering. With the accelerated new construction going on in our district we have been receiving an increase in complaints from area residents regarding noise which presently is been monitored & enforced by DEP. Investigating noise complaints at specific locations is needed. Other agencies also issued tickets ie: NYPD (2005) **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	407202706E	**Request:** Clean catch basins **Explanation:** Maintenance staff is needed to handle the increase number of street collapses and to perform odor control monitoring at water plants & staff to handle repairs for the general cleaning and repairing of catch basins. CB 7 supports this item (2005) **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Parks and Recreation			
01	407202707E	**Request:** Provide better park maintenance **Explanation:** CB#7-Qns supports an increase in regular, & seasonal personnel in order to maintain park locations, proper tree maintenance which include pruning & removal, as well as outsourcing contracts for Tennis Courts Upgrades (Astro-turf & clay) Operated Parks, PEP Workers, Green street location & playgrounds. A tremendous amount of parkland in CB#7 seasonal workers and 21 POP workers will eliminate the full time and part time gardeners. Additional monies needed for sidewalk tree programs, maintenance & recreational staff & an operator for Parks Dept. Team. CB 7 continues support for funding (2003) **Responsible Agency**: Department of Parks and Recreation **Supported by:** College Point Civic and Taxpayers Associationl	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	407202708E	**Request:** Other park programming requests **Explanation:** Increase supplies and equipment for Parks. Items and programs for arts and crafts. As well as tools and equipment in order to maintain our parks, ie mowers, Bobcats vehicles, weed whackers, hand held blowers zero turn mowers. Parks states due to fiscal constraints the availability of funds is uncertain, please continue to support. CB7continue fund for supplies and programs CB7 has over 64 Parks locations and has a high volume of children utilizing the programs from the Parks Dept. (2002) **Responsible Agency**: Department of Parks and Recreation **Supported by:** College Point Civic and Taxpayers Civic Association	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	407202709E	**Request:** Other expense budget request for DPR **Explanation:** Fund a Restored Living Shoreline Design for Flushing Creek along the Downtown Flushing Waterfront. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Flushing Creek	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Sanitation			
01	407202710E	**Request:** Other enforcement requests **Explanation:** Additional personnel to handle basket pick-ups on Saturday, Sunday & Holidays on commercial strips. Maintain 5-day school collection & twice weekly recycling collection & sweepers. The City Council increased basket collection funding by $22Million to provide 2X daily basket service an continue through FY '24. School Garbage & Recycling will be maintained Monday through Friday for organic Collection & Monday. Wednesday & Friday for paper. Every Qns. Dist. has a dedicated basket service. CB7 Continue support basket collections in Commercial area (2016) **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request, but funding is not available at this time. Any increases to service or collection will require additional funding.
02	407202711E	**Request:** Provide more frequent garbage or recycling pick-up **Explanation:** Maintaining the weekly recycling program is a necessity with the increasing population, building growth and new products-i.e.: all plastics, clothing and food waste. It's extremely important to have weekly collections in order to accommodate the anticipated growth of the agency/population. Quota numbers need to be increased. CB7 continue funding especially for Sanitation Enforcement(1993) **Responsible Agency**: Department of Sanitation **Supported by:** Bowne Park Civic Association	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Recycling collection continues for residential material on a weekly schedule. Any increases to service, collection, or enforcement will require additional funding.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	407202712E	**Request:** Provide more on-street trash cans and recycling containers **Explanation:** Provide additional Trash Cans & regular Sanitation Pickup at Travis Triangle, to Prevent Trash Gathering in Tree Beds and Rain Gardens. **Responsible Agency**: Department of Sanitation **Location Site Name:** Travis Triangle	Due to fiscal constraints, the availability of funds is uncertain.
04	407202713E	**Request:** Provide more on-street trash cans and recycling containers **Explanation:** Funding needed for more Trash Cans along Northern Blvd and through out CB 7 **Responsible Agency**: Department of Sanitation **Location Site Name:** Northern Blvd	Due to fiscal constraints, the availability of funds is uncertain.
Department of Transportation			
01	407202714E	**Request:** Other traffic improvement requests **Explanation:** THE SAME ANSWER AS LAST YEAR Traffic improvements-Fund a curb replacement program. Additional funding is needed to continue and accelerate a curb replacement contract in conjunction with the Highways IFA resurfacing program to include three crews which would include cement masons and A.C.H.R's crew personnel. There are quite a number of locations within CB7s District that are missing curbs or substandard ones. CB7 recommends as well as a specific location, develop a grid section system similar to the Parks Dept. tree pruning program.(1993) **Responsible Agency**: Department of Transportation **Supported by:** College Point Civic and Taxpayers Association	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	407202715E	**Request:** Other traffic improvement requests **Explanation:** Traffic improvement requests for deteriorated Bus Pads Community Board #7 with its 13 miles of streets and 24 bus lines, many of the bus pads in the area are deteriorated - they have either sunk or crumbled. The replacement program must be accelerated in order not to create a major liability for the city. CB7 recommends continue support due to the extensive bus system for our District which includes many bus stops. (2003) **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency will try to accommodate this issue within existing resources.
03	407202716E	**Request:** Conduct traffic or parking studies **Explanation:** Fund personnel for traffic and parking studies, 10/05/22 DOT stated that they will try to accommodate our request with existing resources as they become available. CB7 recommends maximum funding for this request especially request in house resources including milling sufficient funding for this Unit is critical to address our Capital project. In addition Support Transportation personnel for field studies, crews for handling replacement of missing and worn traffic signs, lane marking, ridge maintenance milling and resurfacing. (2003). **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency will try to accommodate this issue within existing resources.
04	407202717E	**Request:** Other traffic improvement requests **Explanation:** Fund Additional equipment for DOT vehicles for inspections, utility trucks, bucket trucks vehicles for Arterial highways , recommends continue funding request. (2003) **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Economic Development Corporation			
01	407202718E	**Request:** Expand programs to support MWBE-owned firms and businesses **Explanation:** Support Dept. of Small Business Services Programs to assist local businesses. Especially assisting them with recovery from the Pandemic. Funding is needed for the Local Businesses to assist them with the current rising cost of business especially assisting them with recovery from the pandemic. OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources. (Dept of Small Business Services). CB7 request funding **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.
Fire Department			
01	407202719E	**Request:** Expand funding for fire prevention and life safety initiatives **Explanation:** Funds for Fire Department personnel Training, Fire Prevention Civilian Inspectors Fire Safety Unit, Marine Units, Hazmat.Weekend & nighttime inspections have been authorized based on staffing. New processes in place on improving productivity through better documentation analyzation & material flows. Plan Examination Unit was a decrease in waiting time. Continue aggressively to hire FIRE, EMS & Civilian Inspectors as well as other Civilian Ranks.CB7 Still request funding for training & hiring additional Civilian Fire Inspectors to accommodate backlog of requested Fire Inspections. Plus MAINTAIN funding for after hour & weekend Fire Inspections. (2012) **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.
02	407202720E	**Request:** Expand funding for fire prevention and life safety initiatives **Explanation:** Funding for Fire Department Equipment Smoke & Carbon Monoxide Detectors, CPR Kits for Fire Safety Education Unit. backup generators, The above provides fire safety education to more than 700,000 New Yorkers and visitors annually. Events include classroom, group presentations alarm installation efforts & a digital curriculum for school aged & adult populations highlighting all aspects of residential fire safety issues. CB 7 Fund FD units in CB7 District with backup house generators are: Eng 273,297 & EMS station 52. continue support funding. (2012) **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	407202721E	**Request:** Expand funding for fire prevention and life safety initiatives **Explanation:** Maintain Funding for and training especially the Juvenile Fire Setters' intervention Program & Arson Task force. Promoted a class of Fire Marshals in anticipated . Youth Fire Setters Intervention program conducts approx. 135 interventions a year educating children up to 12 years. (2005) **Responsible Agency**: Fire Department **Location Site Name:** Fire Marshal Base at Fort Totten **Address:** FORT TOTTEN, North Bayside, NY, USA	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** FDNY assesses operational needs on a regular basis and will accommodate as best able within existing budget.
Human Resources Administration			
01	407202722E	**Request:** Provide, expand, or enhance food assistance, such as Food Stamps / SNAP **Explanation:** Provide, expand or enhance food assistance, like SNAP The organization can utilize the portal itself to help its residents expeditiously including enrollment in SNAP & assistance finding other benefits such as food pantries.. (2017) **Responsible Agency**: Human Resources Administration	More information is needed from the community board before making a funding decision. The community board should contact the agency.
Mayor's Office of Management and Budget			
01	407202725E	**Request:** Provide more community board staff **Explanation:** Address is: 30-50 Whitestone Expressway, Suite 205, Flushing, NY 11354 To increase CB7 budget for staffing. ALL CBs rent comes from DCAS at $107,253. (City requesting a 6% reduction for all agencies) This office must run with three full timers in order to facilitate the needs of over 400,000 constituents. CB7 is the largest Community Board in the City and most populated therefore warrants and increase. Recommend continue support **Responsible Agency**: Mayor's Office of Management and Budget **Location Site Name:** Community Board #7-Queens **Address:** 133-32 41 ROAD, Flushing, NY, USA	As of the FY 2027 Adopted Budget, each Community Board's budget is being maintained.

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Community District 7

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	407202723E	**Request:** Hire additional uniformed officers **Explanation:** Allocate additional personnel for the 109th Precinct to address quality of life complaints, illegal truck traffic/parking due to fiscal constraints, CB7 is a Super District & personnel is needed to accommodate the Precinct's large administrative boundaries ESPECIALLY SINCE THE 109 PCT. IS THE HIGHEST IN CRIME PRECINCT IN THE CITY. Maintain the DARE program (workshop on drug education for school children). Plus civilian personnel to relieve officers assigned to the 109th precinct, school crossing guards. In addition, the K9 unit dogs at Fort Totten are capable of sniffing out drugs and bombs .(2002) **Responsible Agency**: Police Department **Location Site Name:** 109th Precinct **Address:** 109 PCT, Flushing, NY, USA	The agency will accommodate part of this request within existing resources.
02	407202724E	**Request:** Other NYPD facilities and equipment requests **Explanation:** Funds needed for BOOTS FOR COMMERICAL TRUCKS that park overnight in residential areas as well a heavy duty tow truck for 18 wheelers. in addition Plate Readers ,computers for both Precinct & vehicles; a gator snow plow for precinct to handle snow removal and cell phones. (2002) **Responsible Agency**: Police Department	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
Queens Borough Public Library			
01	407202726E	**Request:** Extend library hours or expand and enhance library programs **Explanation:** Extend library hours enhance and expand programs and increase book budget CB#7 is one of the most ethnically diverse communities in the city. It is necessary for our Libraries to have book and electronic equipment not only in English, but in the languages familiar to our newly arrived population. CB7 request funding for these programs. Queens Libraries are heavily used by its patrons both Seniors & Children. Our Main St. Library is the most used in the country.(1995) **Responsible Agency**: Queens Borough Public Library **Supported by:** College Point Civic and Taxpayers Civic Association	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	408202737C	**Request:** Provide a new or expand an existing middle/intermediate school **Explanation:** Construct a design lab/classroom for woodworking and engineering classes at JHS 217, as per the design at Thomas Edison H.S. Construct a lab for Artificial Intelligence projects. Add AC units in the auditorium and gymnasium **Responsible Agency**: Department of Education **Supported by:** Briarwood Community Association, Inc. **Location Site Name:** JHS 217 **Address:** 85-05 144 STREET, Briarwood, NY, USA	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** PART OF THE REQUEST HAS BEEN FORWARDED TO THE LEGISLATOR FOR FUNDING COMMITMENT ON A PRODUCTION LAB PREFERABLY IN ROOM 201. THE AC UNITS MUST BE REQUESTED THROUGH SCHOOL MAINTENANCE FOR THE GYM AND AUDITORIUM OR DSF.
02	408202738C	**Request:** Provide technology upgrade **Explanation:** Upgrade electrical wiring to 220 to support electrical needs of smart boards and air conditioners for P.S. 173. Electrical upgrades should be done automatically by the agency and they should not wait for capital funding requests by the Community Board. **Responsible Agency**: Department of Education **Location Site Name:** Public School 173	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** RESO A ELECTRICAL UPGRADE IN SCOPE FOR PART.
03	408202739C	**Request:** Provide a new or expand an existing middle/intermediate school **Explanation:** Replace temporary mini building located in the school yard with a permanent building for M.S. 217. **Responsible Agency**: Department of Education **Supported by:** Briarwood Community Association **Location Site Name:** M.S. 217 **Address:** 85-05 144 STREET, Briarwood, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency does not/cannot give priority to funding this request.

Priority	Tracking Code	Project Information	Adopted Budget Response
04	408202740C	**Request:** Renovate or upgrade an elementary school **Explanation:** Replace tables in cafeteria; replace auditorium seats; install auditorium wall padding and renovate outdoor wooded area at P.S.26Q. **Responsible Agency**: Department of Education **Supported by:** Fresh Meadows Homeowners Civic Association **Location Site Name:** Rufus King school - P.S. 26 Q	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Auditorium seating completed. School has new cafeteria tables with extension No wall padding in Auditorium
05	408202741C	**Request:** Renovate or upgrade a middle or intermediate school **Explanation:** Upgrade school technology to use parent coordinator's office as a web-based resource at P.S. 178Q. **Responsible Agency**: Department of Education **Location Site Name:** P.S. 178 Q	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** CONTACT DOE.
Department of Environmental Protection			
01	408202702C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** There is a ponding issue at this location. The street becomes icy during the winter. The ponding is conducive to breeding mosquitoes during the warm weather. Como Avenue (Pinto Street and and Keno Avenue), on Salerno Avenue (Keno and Clio Streets) and Highland Avenue (from Kingston Place to Dalny Road), 185th Street off 69th Ave - dead end. **Responsible Agency**: Department of Environmental Protection **Supported by:** Holliswood Civic Association Jamaica Estates Association **Location Site Name:** Multiple locations	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Homeless Services			
01	408202701C	**Request:** Upgrade existing facilities for the homeless **Explanation:** Air conditioning is needed for the Briarwood Family Shelter. This can be achieved by upgrading the electrical system to facilitate window units. Electrical upgrades should be done automatically and not require a capital funding request from the Community Board. Cooling rooms are not sufficient. The residents should be afforded the same treatment as the staff who work in temperature controlled rooms. **Responsible Agency**: Department of Homeless Services **Supported by:** Briarwood Community Association	More information is needed from the agency before making a funding decision. The community board should contact the agency.
Department of Parks and Recreation			
01	408202701CS	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Replace play equipment at Freedom Square Playground including swings. Equipment is old and needs to be replaced. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Freedom Square Playground **Address:** FREEDOM SQUARE, Kew Gardens Hills, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
01	408202703C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The existing Tennis Courts flood, have cracks, need new nets and new tennis court resurfacing. The existing courts do not meet tennis courts safety standards as per the NYC parks. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Cunningham Park **Address:** 196-10 UNION TURNPIKE, Cunningham Park, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	408202702CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Additional seating in the Utopia Playground for Children, parents and spectators, especially inthe basketball court area. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Fresh Meadows Homeowners Association **Location Site Name:** Utopia Playground **Address:** UTOPIA PLAYGROUND, Fresh Meadows, NY, USA	This item is not eligible for Capital funding. OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.
02	408202704C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Play equipment is damaged and appears unsafe for playing. Surfaces are rusty and have missing parts with screws visible that pose a hazard to small children. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Flushing Suburban Civic Association **Location Site Name:** PLAYGROUND SEVENTY-FIVE, Flushing, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	408202703CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate the Hoover/Manton Playground. The project should include renovation of the playground and handball courts. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Briarwood Community Association **Location Site Name:** Hoover Manton Playground **Address:** MANTON PLAYGROUND, Briarwood, NY, USA	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	408202705C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Redesign, address drainage and electrical issues at Briarwood Playground (JHS 217). Eliminate one basketball court and create a tennis court. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Briarwood Community Association **Location Site Name:** Briarwood Playground **Address:** BRIARWOOD PLAYGROUND, Briarwood, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
04	408202704CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruct pond. Add a new aerator system at Captain Tilly Park for the goose pond. [Part of FY 2023 tracking code 408202009C] Build new cement borders and/or add pavers, **Responsible Agency**: Department of Parks and Recreation **Supported by:** Hillcrest Estates Civic Association **Location Site Name:** Captain Tilly Park	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
04	408202706C	**Request:** Other capital budget request for DPR **Explanation:** Provide mobile/temporary bathrooms near ball fields in southern section of Flushing Meadows Corona Park. Needed for the youth and adults who use the Park, especially during large events. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Flushing Meadows Corona Park **Address:** FLUSHING MEADOWS/CORONA PARK, Flushing Meadows, NY, USA	This item is not eligible for Capital funding. OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	408202707C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate Vleigh Playground. The asphalt needs to be replaced. Additional lighting is needed. This park has not been upgraded for many years. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Vleigh Place Playground	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
06	408202708C	**Request:** Other requests for park, building, or access improvements **Explanation:** Funds needed for the acquisition of the Klein Farm for use as an agricultural and/or horticultural center. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Fresh Meadows Homeowners' Civic Association Civic Association of Utopia Estates	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
07	408202709C	**Request:** Other capital budget request for DPR **Explanation:** Utopia Playground - Replace soccer field with pickle ball courts. There is a growing need for pickle ball courts in the community. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Fresh Meadows Homeowners Civic Association **Location Site Name:** Utopia Playground **Address:** UTOPIA PLAYGROUND, Fresh Meadows, NY, USA	This request is not recommended for funding.
08	408202710C	**Request:** New equipment for maintenance **Explanation:** Funds are needed to purchase a packer (small garbage trucks), pick-up truck, and gator. to assist in maintaining our parks. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	408202711C	**Request:** Reconstruct or upgrade a building in a park **Explanation:** Renovate the park's building to include tempered glass windows. Add security system. The building is not secured. It was broken into in 2022 and the agency lost valuable equipment for maintenance. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of Cunningham Park **Location Site Name:** Cunningham Park **Address:** CUNNINGHAM PARK, Cunningham Park, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
10	408202712C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Install modern day play equipment, adult exercise equipment, lighting and add more benches. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Briarwood Community Association **Location Site Name:** HOOVER-MANTON PLGDS, Briarwood, NY, USA	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
11	408202713C	**Request:** Other capital budget request for DPR **Explanation:** Trees are needed for an area that is barren. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Briarwood Community Association	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
12	408202714C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Cunningham Park. - Add benches. **Responsible Agency**: Department of Parks and Recreation	This item is not eligible for Capital funding. OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
13	408202715C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate Cunningham Park's Ballfields #11, 12, 13, 14, 15, 16 & 17 to address drainage issues and add new benches. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Cunningham Park **Address:** CUNNINGHAM PARK, Cunningham Park, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
14	408202716C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Rehabilitate Flushing Meadow Corona Park and rebuild bridge over Flushing Creek at the south end of Willow Lake. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Flushing Meadows Corona Park **Address:** FLUSHING MEADOWS/CORONA PARK, Flushing Meadows, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Sanitation			
01	408202717C	**Request:** Provide new or increase number of sanitation trucks and other equipment **Explanation:** Purchase additional garbage trucks to ensure enough capacity for organics recycling. **Responsible Agency**: Department of Sanitation **Supported by:** Hillcrest Estates Civic Association Fresh Meadows Homeowners Association	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DSNY currently has sufficient trucks for curbside organics collection for every residence for once weekly collection.

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	408202718C	**Request:** Other capital budget request for DSNY **Explanation:** Equip DSNY Enforcement with portable cameras to can catch vehicles that illegally dumping. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Vehicle mounted cameras for ticketing requires State legislation. DSNY is not currently able to accommodate this request. Stationary illegal dumping cameras are placed as funding is provided.
Department of Transportation			
01	408202719C	**Request:** Repair or provide new street lights **Explanation:** Lighting is needed on pedestrian bridge over the Van Wyck Expressway for safety. **Responsible Agency**: Department of Transportation **Supported by:** Briarwood Community Association **Location Site Name:** Van Wyck Expressway Pedestrian Bridge	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Please submit via the agency webform so that the site can be investigated and jurisdiction confirmed. https://www.nyc.gov/html/dot/html/contact/contact-form.shtml
02	408202720C	**Request:** Reconstruct streets **Explanation:** Reconstruction/trench restoration is needed to address street depression and sinkholes. 75th Avenue (186th St. to 188th St.) 181st Street (67th Ave. & 69th Ave.) Goethals Ave (168th Street to 170th Street) Asphalt pedestrian pathway of 73rd Terrace (136th to 137th Streets) **Responsible Agency**: Department of Transportation **Supported by:** Fresh Meadows Homeowners Civic Association Hillcrest Estates Civic Association	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency will try to accommodate this issue within existing resources.

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	408202721C	**Request:** Repair or construct sidewalks, curbs, or pedestrian ramps **Explanation:** Stand alone funding (separate from sidewalks) is needed to address the curb repair backlog for all locations within Community Board 8. Installation of new sidewalk and curbs: A) 170th Street (Goethals Ave and Union Turnpike) B) 171st Street (65th Avenue and 67th Avenue) C) Utopia Parkway (73rd Avenue to Horace Harding Expressway including center medians) D) Queens Blvd medians (84th Drive to 87th Avenue) E) Goethals Avenue (northside) from 168th Street to 170th Street F) East side of 185th Street from 67th Ave H) 199th Street from Peck Ave to Union Tpke. **Responsible Agency**: Department of Transportation **Supported by:** Fresh Meadows Civic Association	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.
04	408202722C	**Request:** Repair or construct sidewalks, curbs, or pedestrian ramps **Explanation:** Install and/or repair bus pads. CB8 requested replacement of the cracked and broken bus pads since 2005. A) 188th Street & Union Turnpike B) 188th Street from Union Turnpike to 73rd Avenue C) Hillside Avenue (westbound lane) from Francis Lewis Boulevard to 205th Street. Hillside Avenue is the route for about 10 bus lines. The lack of bus pads makes it necessary for numerous requests for repairs of hummocks each year. Install bus pads to prevent the street from deteriorating. **Responsible Agency**: Department of Transportation **Supported by:** Civic Association of Utopia Estates Hilltop Village Co-op #4	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.
05	408202723C	**Request:** Reconstruct streets **Explanation:** Goethals Ave is partially built. As one travels eastbound along Goethals Avenue, the road narrows. It was not not built to its fully mapped width and a portion of the street has vegetation instead of asphalt. **Responsible Agency**: Department of Transportation **Supported by:** Hillcrest Estates Civic Association	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DOT supports this request however funding has not been identified for a capital reconstruction.

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	408202724C	**Request:** Repair or construct medians, or other street assets **Explanation:** Repair and/or create new concrete medians on Utopia Parkway. The medians are broken and many are at the same level as the roadway. **Responsible Agency**: Department of Transportation **Supported by:** Fresh Meadows Homeowners Association	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency will try to accommodate this issue within existing resources.
07	408202725C	**Request:** Upgrade or create new plazas **Explanation:** Fund renovation of the Queens Boulevard Promenade bet. 84th Drive and 87th Avenue. Replace and/or repair perimeter fence. A number of the 100-year old trees have been lost to storms, fences and art ornaments have been damaged due to car accidents; benches have become worn out and unusable. The promenade has fallen behind the level of investment that the commercial district has made. **Responsible Agency**: Department of Transportation **Supported by:** Briarwood Community Association	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency will try to accommodate this issue within existing resources.
Fire Department			
01	408202726C	**Request:** Rehabilitate or renovate existing fire houses or EMS stations **Explanation:** Provide the funds to complete all work orders from the fire houses within Community District 8 and add cameras. Install security cameras/system at every fire house in Community District 8 to prevent vandalism and theft. Engine 298 - Ladder 127 - 153-11 Hillside Avenue Engine 299 - Ladder 152 - 61-20 Utopia Parkway Engine 315 - Ladder 125 - 159-06 Union Turnpike. It has come to our attention that our fire houses have been vandalized and electronics were stolen. **Responsible Agency**: Fire Department **Location Site Name:** Engine 298&299 - Ladder 127&125	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	408202727C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** Purchase MERV (Mobile Emergency Response Vehicle)This vehicle is used during disasters to treat individuals in one place. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.
03	408202728C	**Request:** Other FDNY facilities and equipment requests **Explanation:** New life-sized mannequins [for the whole department] are needed for efficient training of firefighters. The mannequins are over several decades old and are outdated. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.
04	408202729C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** Two bariatrics ambulances - vehicle is designed with lifts and special wheelchairs to be used for individuals over 500 lbs. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.

Priority	Tracking Code	Project Information	Adopted Budget Response
05	408202730C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** A mobile command vehicle and a rapid response vehicle (Sierra Pick-up Truck) is needed to respond ahead with a liaison. This is used for coordination purposes for the Borough of Queens **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.
06	408202731C	**Request:** Other FDNY facilities and equipment requests **Explanation:** Two (2) FDNY Trailers are needed which are dedicated to the Borough of Queens. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.
Housing Authority			
01	408202732C	**Request:** Other capital budget request for NYCHA **Explanation:** Funding to repair community center that are located in NYCHA Housing. These centers have programming funded by DYCD. **Responsible Agency**: Housing Authority	The agency will accommodate part of this request within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	408202734C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Argus cameras are needed to assist in solving crime. There has been about 50% increase in crime within our district according to the Compstat report. Suggested locations: Pomonok Area, 188th Street and Horace Harding Expressway, Main Street Wall (Manton Street and 84th Avenue) **Responsible Agency**: Police Department	Agency supports but cannot accommodate **Explanation:** Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
02	408202735C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Funding for a robust IT infrastructure for the NYPD. **Responsible Agency**: Police Department	Agency supports and can accommodate **Explanation:** This project was funded in a prior fiscal year and the scope is now underway.
Queens Borough Public Library			
01	408202705CS	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** The Briarwood Library needs to be expanded and renovated to meet with the increase in demand. **Responsible Agency**: Queens Borough Public Library **Supported by:** Hilltop Village Co-op#4 **Location Site Name:** Briarwood Branch Library	This project was funded in a prior fiscal year and the final design contract has been let.

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Community District 8

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	408202736C	**Request:** Provide more or better equipment to a library **Explanation:** Funds are needed for smart boards for the conference rooms of the Queens Public Library at Hillcrest. **Responsible Agency**: Queens Borough Public Library **Supported by:** Hillcrest Estates Civic Association **Location Site Name:** QPL at Hillcrest **Address:** 187-05 UNION TURNPIKE, Fresh Meadows, NY, USA	It is recommended that this request be brought to the attention of your Elected Officials.
02	408202706CS	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** We continue to support funding for the rehabilitation of the Hollis Branch Library. Funds are also needed for upgrading equipment, increasing bandwidth to accommodate additional computers and for additional books. **Responsible Agency**: Queens Borough Public Library **Supported by:** Kew Gardens Hills Homeowner's Civic Association **Location Site Name:** Hollis Library	This project was funded in a prior fiscal year and the construction contract has been let.
03	408202707CS	**Request:** Provide more or better equipment to a library **Explanation:** Funds are needed for computers and smart boards for the conference rooms. Pomonok Branch - 158-21 Jewel Avenue [State Senator Toby Stavisky will fund this technology upgrade]. **Responsible Agency**: Queens Borough Public Library **Supported by:** Briarwood Community Association. **Location Site Name:** Pomonok & Hillcrest Branches	It is recommended that this request be brought to the attention of your Elected Officials.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Transit Authority			
01	408202733C	**Request:** Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. **Explanation:** Construct a Briarwood subway station elevator extension from the mezzanine to platform for full access for people with disabilities. **Responsible Agency**: Transit Authority **Supported by:** Briarwood Community Association	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Community District 8

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	408202701E	**Request:** Other senior center program requests **Explanation:** Increase funding for car service for older adults. **Responsible Agency**: Department for the Aging **Supported by:** Fresh Meadows Homeowners' Civic Association	Further study by the agency of this request is needed.
02	408202702E	**Request:** Other senior center program requests **Explanation:** Enhance funding for senior services. Funds are needed to meet the demands for services. (408202018E) **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
03	408202703E	**Request:** Enhance NORC programs and health services **Explanation:** Provide funding to create NORCs in Community Board 8. **Responsible Agency**: Department for the Aging **Supported by:** Fresh Meadows Homeowners Civic Association	Further study by the agency of this request is needed.
Department of Buildings			
01	408202704E	**Request:** Assign additional building inspectors (including expanding training programs) **Explanation:** Hire additional inspectors to address OSHA issues and a Buildings Marshall for Airbnb. **Responsible Agency**: Department of Buildings **Location Site Name:** Queens DOB Office **Address:** 120-55 QUEENS BOULEVARD, Kew Gardens, NY, USA	This request is currently being addressed by another agency.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Environmental Protection			
01	408202705E	**Request:** Clean catch basins **Explanation:** Increase personnel for the maintenance of catch basins, sewers and water mains in CD8. **Responsible Agency**: Department of Environmental Protection **Supported by:** Jamaica Estates Civic Association Briarwood Community Association	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Health and Mental Hygiene			
01	408202706E	**Request:** Animal and pest control requests including reducing rat and mosquito populations **Explanation:** Execute an extermination program to eliminate the nest of rodents from 83rd Avenue between Manton Street and Queens Blvd. in Briarwood. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Briarwood Community Association	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Integrated pest management is considered to be more ideal approach which entails more education to property owners and their responsibilities in mitigating rodent activity and presence, trash containment
02	408202707E	**Request:** Provide more information and services related to STIs, HIV/AIDS, and family planning **Explanation:** Additional funds for the prevention of all infectious diseases. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DOHMH appreciates the continued support on disease surveliance and overall public health

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	408202708E	**Request:** Other park maintenance and safety requests **Explanation:** Fund /purchase of potable water trucks to water Million Trees NYC newly planted trees and Green Street gardens planted throughout CD8. Fund a Green Streets beautification program for (69th Avenue, 67th Avenue and 64th Avenue) center island malls in Fresh Meadows. In addition. The Department must consult on annual basis with the community about their plans. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Hillcrest Estates Civic Association	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	408202709E	**Request:** Forestry services, including street tree maintenance **Explanation:** Assign additional personnel to Parks and Forestry for street tree maintenance. Much funding has gone to planting new trees. With new trees the need for maintenance increases. It takes too long to have tree stumps removed. They pose a trip hazard to residents and liability for the City. No funding was allocated for FY 2021 and that is unacceptable. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	408202710E	**Request:** Other park programming requests **Explanation:** Increase funding for DPR's enforcement personnel. Community Board 8 has many parks, playgrounds and sitting areas. Maintaining the safety of these areas of refuge for our residents is paramount. Personnel is needed to enforce infractions in the parks (i.e. dog walkers in restricted areas, smokers, etc...) **Responsible Agency**: Department of Parks and Recreation **Supported by:** Fresh Meadows Homeowners Civic Association.	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	408202711E	**Request:** Other park maintenance and safety requests **Explanation:** Horticultural Maintenance Program - Funding for this program will provide staffing to maintain park landscapes, gardens, lawns and other horticultural amenities. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
05	408202712E	**Request:** Other park programming requests **Explanation:** Funding for maintenance of Brinkerhoff Memorial Cemetery. This site was acquired by DPR. We need funding to maintain and restore the 77 tombstones. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Fresh Meadows Homeowners Association Friends of the Brinkerhoff Colonial Cemetery **Location Address:** 69-65 182 STREET, Fresh Meadows, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
06	408202713E	**Request:** Other park maintenance and safety requests **Explanation:** Provide an irrigation source for landscaped areas in Freedom Park. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Kew Gardens Hills Civic Association **Location Site Name:** Freedom Park	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Sanitation			
01	408202714E	**Request:** Increase vacant lot cleaning **Explanation:** Increase funding for staffing of the Vacant Lot Unit. Due to lack of funding for adequate staffing, concrete center medians were not adequately maintained. **Responsible Agency**: Department of Sanitation **Supported by:** Hillcrest Estates Civic Association Jamaica Estates Association	Due to fiscal constraints, the availability of funds is uncertain.
02	408202715E	**Request:** Provide more frequent litter basket collection **Explanation:** Dedicated basket trucks are needed to empty street bins more frequently. Additional funds should be allocated to ensure that all commercial areas receive the same frequency of service. **Responsible Agency**: Department of Sanitation **Supported by:** Jamaica Estates Association Civic Association of Utopia Estates	Due to fiscal constraints, the availability of funds is uncertain.
03	408202716E	**Request:** Other cleaning requests **Explanation:** Funding for contract to spray weeds with non-toxic herbicide to assist with the maintenance of concrete center medians by the lot cleaning unit. These medians have been poorly maintained since the end of the prior spraying contract. **Responsible Agency**: Department of Sanitation **Supported by:** Hilltop Village Co-op Jamaica Estates Association	Due to fiscal constraints, the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	408202717E	**Request:** Other enforcement requests **Explanation:** Increase personnel for Sanitation Police to increase sanitation inspection in all categories and throughout the district. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
05	408202718E	**Request:** Other expense budget request for DSNY **Explanation:** Funds to maintain the new plaza over the Van Wyck Expressway on Queens Boulevard and add waste baskets. **Responsible Agency**: Department of SanitationBriarwood Community Association	Due to fiscal constraints, the availability of funds is uncertain.
06	408202719E	**Request:** Other cleaning requests **Explanation:** Funds to maintain the area along the Manton/Main street wall **Responsible Agency**: Department of Sanitation **Supported by:** Briarwood Community Association	Due to fiscal constraints, the availability of funds is uncertain.
Department of Transportation			
01	408202720E	**Request:** Other traffic improvement requests **Explanation:** Increase arterial highway forces for cleaning areas adjacent to highways and assign additional personnel for maintenance. Community District 8 is boarded by several arterial highways (LIE, GCP, Van Wyck and Clearview Expressway). These areas are often full of litter. They are only cleaned by DOT every three or four weeks. Cleaning is needed at least on a weekly basis. **Responsible Agency**: Department of Transportation **Supported by:** Community Board 8, Queens.	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency will try to accommodate this issue within existing resources.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	408202721E	**Request:** Other expense budget request for DOT **Explanation:** DOT - Increase yearly asphalt allocation of highway resurfacing for Community District 8. (408202009E) **Responsible Agency**: Department of Transportation **Supported by:** Kew Garden Hills Civic Association Kew Garden Hills Tenants Association	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency will try to accommodate this issue within existing resources.
03	408202722E	**Request:** Other expense request for DOT **Explanation:** DOT Property is not being maintained. Main Street Wall requires painting. **Responsible Agency**: Department of Transportation **Supported by:** Briarwood Community Association	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The wall in question is not a DOT owned structure. Please raised with DOB over jurisdiction of this private retaining wall.
04	408202723E	**Request:** Other expense request for DOT **Explanation:** DOT Infrastructure is not being maintained. The perimeter fence of the Queens Boulevard Promenade needs to be painted. **Responsible Agency**: Department of Transportation **Supported by:** Briarwood Community Association **Location Site Name:** Queens Boulevard Promenade	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT will continue to maintain with existing resources.
Department of Youth & Community Development			
01	408202724E	**Request:** Provide, expand, or enhance the Summer Youth Employment Program **Explanation:** Maintain funding for summer youth employment programs. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Fresh Meadows Homeowners Civic Association	This request has already been completed. **Explanation:** Each summer, NYC supports 100,000 youth jobs through the Summer Youth Employment Program.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	408202725E	**Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) **Explanation:** Increase funding for Beacon Programs and any other after school programs in CD8. Funds need to increase to meet the growing need in the community. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Fresh Meadows Homeowners Civic Association	This request has already been completed. **Explanation:** DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program.
Police Department			
01	408202726E	**Request:** Hire additional uniformed officers **Explanation:** Additional officers are needed to address safety and quality of life issues. Funds for overtime is also needed. Funds are needed to increase police presence and visibility to deter crime. **Responsible Agency**: Police Department **Supported by:** Briarwood Civic Association	The agency will accommodate part of this request within existing resources.

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Community District 9

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Citywide Administrative Services			
01	409202701C	**Request:** Other capital request **Explanation:** DCAS-Capital improvements to DCAS property currently rented by businesses on 100th Street between 103 Avenue and 101st Avenue **Responsible Agency**: Department of Citywide Administrative Services **Supported by:** Community Board-Local Businesses and residents	The agency does not understand the request as written **Explanation:** Additional information is required, including the site address.
Department of Education			
01	409202719C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Funding for school expansion project to help reduce class size **Responsible Agency**: Department of Education **Supported by:** School Faculty **Location Site Name:** PS 60, Woodhaven, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency does not/cannot give priority to funding this request.
02	409202720C	**Request:** Renovate or upgrade an elementary school **Explanation:** Renovation of PS 66 playground **Responsible Agency**: Department of Education **Supported by:** Community Board 9 School Community **Location Site Name:** PS 66 **Address:** 85-11 102 STREET, Richmond Hill, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** RESO A PLAYGROUND IN SCOPE.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	409202721C	**Request:** Renovate interior building component **Explanation:** Renovation of school gymnasium **Responsible Agency**: Department of Education **Supported by:** Principal/Community **Location Site Name:** P.S. 62 **Address:** 97-25 108 STREET, Richmond Hill, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.
04	409202722C	**Request:** Renovate or upgrade an elementary school **Explanation:** Auditorium upgrade that includes new seating, audio and lighting systems **Responsible Agency**: Department of Education **Supported by:** School Faculty **Location Site Name:** PS 60, Woodhaven, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.
05	409202723C	**Request:** Renovate or upgrade an elementary school **Explanation:** Funding for new Public Address System to ensure clear communication and improve safety **Responsible Agency**: Department of Education **Supported by:** School Faculty **Location Site Name:** PS 60, Woodhaven, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	409202724C	**Request:** Provide technology upgrade **Explanation:** Funding to purchase ten (10) Lenvo Laptops (Tine Gen 5 model) **Responsible Agency**: Department of Education **Supported by:** School Faculty **Location Address:** 86-10 114 STREET, Richmond Hill, NY, USA	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** COMPLETED.
07	409202725C	**Request:** Renovate interior building component **Explanation:** PS 55 gym upgrade **Responsible Agency**: Department of Education **Location Site Name:** PS 55	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FUNDING NOT AVAILABLE.
Department of Parks and Recreation			
01	409202701CS	**Request:** Other requests for park, building, or access improvements **Explanation:** Additional funding to complete ADA compliance for all Overlook Entrances **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community NYC Parks **Location Site Name:** The Overlook	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	409202702C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Community is requesting painting sidewalk marking on the perimeter sidewalk to promote walking and running **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of Phil "Scooter" Rizzuto Park **Location Site Name:** Phil (Scooter) Rizzuto Park **Address:** PHIL SCOOTER RIZZUTO PARK, Richmond Hill, NY, USA	This item is not eligible for Capital funding. OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.
02	409202702CS	**Request:** Other requests for park, building, or access improvements **Explanation:** Additional funding to complete ADA compliance project for all Overlook entrances **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community NYC Parks **Location Site Name:** The Overlook	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
02	409202703C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding to upgrade equipment and park amenities in Jackson Pond Playground **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community **Location Site Name:** JACKSON POND PLAYGROUND, Forest Park, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	409202704C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** New synthetic turf and running track for Victory Field **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Victory Field **Address:** VICTORY FIELD, Forest Park, NY, USA	This request has already been funded.
04	409202705C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Community is requesting the reconstruction of ballfield/athletic field in Phil Rizzuto Park **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community Board 9 Residents **Location Site Name:** Phil (Scooter) Rizzuto Park **Address:** PHIL SCOOTER RIZZUTO PARK, Richmond Hill, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
05	409202706C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Additional Funding to complete ADA compliance for all Overlook entrances and install new benches **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community Board CM Schulman **Location Site Name:** The Overlook	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	409202707C	**Request:** Other requests for park, building, or access improvements **Explanation:** Resurface all interior walkways in Phil "Scooter" Rizzuto Park **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** PHIL SCOOTER RIZZUTO PARK, Richmond Hill, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
07	409202708C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruction of Greenhouse Playground **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community NYC Parks **Location Site Name:** Greenhouse Playground	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
08	409202709C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Community is requesting the installation of a table tennis court in Phil Scooter Rizzuto Park **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of Phil Scooter Rizzuto park **Location Site Name:** PHIL SCOOTER RIZZUTO PARK, Richmond Hill, NY, USA	This item is not eligible for capital funding.

Priority	Tracking Code	Project Information	Adopted Budget Response
09	409202710C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Install shade structure in Phil Scooter Rizzuto Park **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends Of Phil Scooter Rizzuto Park **Location Site Name:** Phil Scooter Rizzuto Park	This item is not eligible for capital funding.
10	409202711C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding to reconstruct comfort station in Phil Scooter Rizzuto Park **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of Phil Scooter Rizzuto Park **Location Site Name:** Phil Scooter Rizzuto Park	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Transportation			
01	409202712C	**Request:** Repair or provide new street lights **Explanation:** Jamaica beautification project. Including new lighting on Jamaica Ave from Lefferts Boulevard to Eldert Lane. **Responsible Agency**: Department of Transportation **Supported by:** Woodhaven Bid, local merchants. community board and residents	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Please contact your elected officials regarding possible funding allocations for distinctive lighting.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	409202713C	**Request:** Upgrade or create new greenways **Explanation:** Incorporate Greenstreet Program on Queens Boulevard. Beautify medians with trees and gardens where appropriate. **Responsible Agency**: Department of Transportation **Supported by:** Community	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Greenstreets are a Parks program.
03	409202714C	**Request:** Upgrade or create new greenways **Explanation:** Incorporate Greenstreets Program on Woodhaven Blvd. Additional tree plantings on Woodhaven Blvd. from Myrtle Ave. to 103 Ave. and gardens where appropriate. **Responsible Agency**: Department of Transportation **Location Site Name:** Woodhaven Blvd	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** While Greenstreets is a Parks program, Woodhaven Blvd is slated for capital reconstruction and greenery will be added where feasible and with consultation and comment from NYC Parks.
04	409202715C	**Request:** Other capital budget request for DOT **Explanation:** Community is requesting the installation of bike racks around the perimeter of Phil "Scooter" Rizzuto Park **Responsible Agency**: Department of Transportation **Supported by:** Friends of Phil "Scooter" Rizzuto Park **Location Site Name:** Phil Scooter Rizzuto Park	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Please submit a request via the agency webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml Contact the Borough office to coordinate the review.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	409202717C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** The parking lot adjacent to the 102nd Precinct building needs to be resurfaced and repair. This will provide adequate parking for police office and free up street parking in front of residential property **Responsible Agency**: Police Department **Location Site Name:** 102 Precinct **Address:** PCT 102, Richmond Hill, NY, USA	The agency will accommodate part of this request within existing resources.
02	409202718C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Provide ARGUS cameras in high crime areas **Responsible Agency**: Police Department **Supported by:** NYPD	Agency supports but cannot accommodate **Explanation:** Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
Transit Authority			
01	409202716C	**Request:** Other capital request **Explanation:** Capital improvements to LIRR property between Babbage and Bessemer Streets, bounded by Hillside and 84th Avenues, and 126th Street and Metropolitan Avenue (security fencing, improved lighting, facade repair and security cameras). **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	409202701E	**Request:** Enhance educational and recreational programs **Explanation:** Our seniors deserve programs that improve the mental, physical, financial and emotional health. It is importation we increase funding to programs that will greatly improve the quality of life of our senior population. **Responsible Agency**: Department for the Aging **Supported by:** Community Local Senior centers	Further study by the agency of this request is needed.
Department of Buildings			
01	409202702E	**Request:** Other expense request for DOB **Explanation:** Funding for additional inspectors to address issues resulting from the City of Yes **Responsible Agency**: Department of Buildings **Supported by:** Community	This request has already been funded.
Department of Education			
01	409202703E	**Request:** Other educational programs requests **Explanation:** Expand 3k program and enrollment opportunities **Responsible Agency**: Department of Education **Supported by:** Community	Please contact the Agency directly and promptly for more information (917-455-0513)

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	409202704E	**Request:** Other educational programs requests **Explanation:** Provide funding for vocational programs in schools **Responsible Agency**: Department of Education **Supported by:** Community	Please contact the Agency directly and promptly for more information (917-455-0513)
03	409202705E	**Request:** Other educational programs requests **Explanation:** PS 161 is requesting funding to support the NYC Children's Theater Program **Responsible Agency**: Department of Education **Supported by:** School Faculty **Location Site Name:** PS 161, Richmond Hill, NY, USA	Please contact the Agency directly and promptly for more information (917-455-0513)
Department of Health and Mental Hygiene			
01	409202706E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** In this technologically advance environment and the use of various social media platforms can cause stress and anxiety in our children and young adults. There should access to mental health programs to help individuals cope with stress and depression. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DOHMH agrees that social media is a major contributor to mental health issues, self esteem, etc among teens. The City, State and Federal government are exploring ways to curb usage

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	409202707E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** Many veterans return to civilian life that require mental health support. Issues can be dealing with PTSD, substance abuse or difficulties returning to civilian life. It is important that we have programs to help our veteran population. **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Community Veteran Service Organizations	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
Department of Parks and Recreation			
01	409202708E	**Request:** Enhance park safety through more security staff (police or parks enforcement) **Explanation:** Fund Park Enforcement Patrol Unit for Forest Park. Forest Park is host to many athletic facilities, recreational programs, and special events. It also has 543 acres of forest, which feature numerous hiking trails and a 4-mile equestrian path. Our park has a high volume of events and activities. Problems such as user conflicts permit violations, crowd control, vandalism, deviant behavior and other enforcement issues are in need of attention. Often, PEP nits are not available to respond to Forest Parks needs due to citywide distribution of their staff, and summer staffing of pools and beaches. This has created a rise in misuse of and vandalism to park facilities, damage to the landscape, criminal activity and mischief. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Forest Park **Address:** FOREST PARK, Forest Park, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	409202709E	**Request:** Forestry services, including street tree maintenance **Explanation:** Fund Pruning Contract for Forest Park This is now a safety issue. Branches have fallen during park concerts and events. It is only a matter of time before someone is seriously injured or killed. The 543-acre park has large mature trees that are 150 years plus. We desperately need a PIP (Parks Inspection Project) funded along with pruning dollars. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Forest Park **Address:** FOREST PARK, Forest Park, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	409202710E	**Request:** Forestry services, including street tree maintenance **Explanation:** Increase funding for tree maintenance and pruning for Woodhaven, Ozone Park, Richmond Hill and Kew Gardens. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Community	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Sanitation			
01	409202711E	**Request:** Increase Graffiti Removal/Cleaning **Explanation:** Graffiti Removal **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DSNY is currently funded for graffiti removal services. Requests for specific removal can be submitted on 311. Additional information can be found on DSNY's website here: https://www.nyc.gov/site/dsny/what-we-do/cleaning/graffiti.page
02	409202712E	**Request:** Other cleaning requests **Explanation:** Power washing sidewalks along Jamaica Avenue **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DSNY does not currently provide this service.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	409202713E	**Request:** Other garbage collection and recycling requests **Explanation:** Maintaining and increasing litter basket service **Responsible Agency**: Department of Sanitation **Supported by:** DSNY, Community Board	Due to fiscal constraints, the availability of funds is uncertain.
04	409202714E	**Request:** Other expense budget request for DSNY **Explanation:** Maintaining and increasing MLP services to address illegal drop off and dump out conditions **Responsible Agency**: Department of Sanitation **Supported by:** DSNY, Community Board	Due to fiscal constraints, the availability of funds is uncertain.
05	409202715E	**Request:** Other cleaning requests **Explanation:** Maintaining and cleaning center median **Responsible Agency**: Department of Sanitation **Supported by:** DSNY. Community Board	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DSNY will accommodate this request where possible using existing funds for this service. Additional service will require increased funding.
06	409202716E	**Request:** Increase vacant lot cleaning **Explanation:** Maintaining and increasing funding levels for vacant lot cleaning **Responsible Agency**: Department of Sanitation **Supported by:** DSNY, Community Board	Due to fiscal constraints, the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
07	409202717E	**Request:** Provide more frequent garbage or recycling pick-up **Explanation:** Maintaining curbside recycling program **Responsible Agency**: Department of Sanitation **Supported by:** DSNY, Community Board	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DSNY will maintain the existing level of service. Additional service will require increased funding.
08	409202718E	**Request:** Expand opportunities for electronic waste collection and disposal **Explanation:** Restore the Curbside E-Waste collection program **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DSNY operates a special waste drop off location for Queens in College Point. It is open every Thursday, Friday, and Saturday from 9:00 AM to 5:00 PM (closed legal holidays and during severe weather). It is located on 30th Avenue, between 120th and 122nd Streets at the Northwest corner of DSNY's Queens District 7 garage. DSNY is not currently funded for additional locations, curbside collection, or SAFE events. Additional information can be found on DSNY's website: https://www.nyc.gov/site/dsny/what-we-do/programs/special-waste-drop-off.page
09	409202719E	**Request:** Provide more frequent garbage or recycling pick-up for schools and institutions **Explanation:** Continuation of funds for school truck services, assistance to schools to maximize recycling and assist schools comply with collection schedules **Responsible Agency**: Department of Sanitation **Supported by:** DSNY, Community Board	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DSNY is funded for the existing level of school collection frequency. Additional information can be found on DSNY's website here: https://www.nyc.gov/site/dsny/collection/agencies-nonprofits/school-setout.page

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Small Business Services			
01	409202720E	**Request:** Assist with on-site business compliance with City regulations **Explanation:** Provide assistance to small businesses to comply with awning replacement mandates **Responsible Agency**: Department of Small Business Services **Supported by:** Community small business	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The NYC Business Express Service Team (BEST) program educates businesses on regulatory requirements and works with them to ensure compliance. Businesses can also be referred to the NYC Business Express Service Team (BEST) by calling our Small Business Hotline at 888-SBS-4NYC (888-727-4692).
Department of Youth & Community Development			
01	409202721E	**Request:** Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) **Explanation:** Continue to fund Beacon Program at Middle School 210 and expand to other district schools. The Beacon Program provides educational, sports and mentoring opportunities outside normal classroom hours. Funding should be maintained or increased. **Responsible Agency**: Department of Youth & Community Development **Location Site Name:** M.S. 210	This request has already been completed. **Explanation:** Beacon programs have received continuing funding. Additionally, DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Human Resources Administration			
01	409202722E	**Request:** Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.) **Explanation:** Domestic violence does not discriminate. Anyone of any race, age, sexual orientation, religion or gender can be a victim - or perpetrator - of domestic violence. It can happen to people who are married, living together or who are dating. It affects people of all socioeconomic backgrounds and education levels. We need programs to help these victims **Responsible Agency**: Human Resources Administration **Supported by:** Area residents	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** HRA continues to maintain programs for domestic violence survivors in emergency shelter - for example, hotline services, safe and secure housing, supportive services including case management, childcare and education, medical services, transportation, and referrals to other social services supports. The agency also works closely with the Mayor's Office to End Domestic and Gender-Based Violence (ENDGBV).
Police Department			
01	409202723E	**Request:** Hire additional uniformed officers **Explanation:** We must receive our fair share of Police Officers. Our district will be home to high-rise community jail and also includes Queens Borough Hall, Forest Park, and a number of churches, synagogues and temples that are in need of constant attention. **Responsible Agency**: Police Department	The agency will accommodate part of this request within existing resources.
02	409202724E	**Request:** Hire additional crossing guards **Explanation:** Hire additional crossings and assign to local schools **Responsible Agency**: Police Department **Supported by:** Community Local schools	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	410202701C	**Request:** Renovate or upgrade a senior center **Explanation:** Request funds to be made available to build new senior centers. Senior population continues to grow and additional services are needed. **Responsible Agency**: Department for the Aging **Supported by:** Civic Associations, district residents	Further study by the agency of this request is needed.
Department of Education			
01	410202734C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Within Community District 10's area, serious overcrowding has created a desperate need for additional classrooms in new schools. Expansion of preK programs add to the need for additional school buildings and seats. **Responsible Agency**: Department of Education **Supported by:** Parent Associations Civic Associations	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency does not/cannot give priority to funding this request.
Department of Environmental Protection			
01	410202702C	**Request:** Other capital budget request for DEP **Explanation:** Correct drainage problem to alleviate street flooding. Correct drainage problem on 125th, 126th, 127th Streets between Rockaway Blvd. and North Conduit Avenue, South Ozone Park to alleviate street flooding. **Responsible Agency**: Department of Environmental Protection **Supported by:** South Ozone Park Civic Associatin West Area residents	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	410202703C	**Request:** Other capital budget request for DEP **Explanation:** Construct a sanitary sewer from the outlet of the existing sewer at 160th Avenue and 102nd Street, etc. A sanitary sewer is needed in the remaining area not served starting from the outlet of the existing sewer on 160th Avenue and 102nd Street, going east and west of 102nd Street between Russell Street and 160th Avenue. **Responsible Agency**: Department of Environmental Protection **Supported by:** Ramblersville/ Hawtree Civic Association	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Parks and Recreation			
01	410202701CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Upgrade playground for Judge Park **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Judge Park	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
01	410202704C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruction of P.O. Edward Byrne Park. Ballfield and playground deteriorating and in dire need of repair. **Responsible Agency**: Department of Parks and Recreation **Supported by:** South Ozone Park Civic Association West Paul Cox, President LP Fam **Location Site Name:** P.O. Edward Byrne Park **Address:** EDWARD BYRNE PARK, South Ozone Park, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	410202702CS	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Restroom needed at P.O. Edward Byrne Park as there is no facility. **Responsible Agency**: Department of Parks and Recreation **Supported by:** South Ozone Park Civic Association West **Location Site Name:** P.O. Edward Byrne Park **Address:** EDWARD BYRNE PARK, South Ozone Park, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	410202705C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Reconstruction of Rocket Playground **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Rocket Playground **Address:** ROCKET PLAYGROUND, Ozone Park, NY, USA	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
03	410202706C	**Request:** Other park maintenance and safety requests **Explanation:** Funding request for the State of Good Repair program to help renovate park sites with persistent paved surface, sidewalks, fencing and other capital repair needs. **Responsible Agency**: Department of Parks and Recreation	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
04	410202707C	**Request:** Other requests for park, building, or access improvements **Explanation:** Construct Parks Department recreation center within our district. There is no recreation center located in southwest Queens. Such a center would meet some of recreational needs of our youth and senior populations year-round. There is no pool in southwest Queens. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Civic Associations	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

Priority	Tracking Code	Project Information	Adopted Budget Response
05	410202708C	**Request:** Other requests for park, building, or access improvements **Explanation:** Support Forest Park Greenhouse and contract staffing. Plants grown in this facility support Parks and public spaces in Community Board 10. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Area Residents Civic Associations **Location Site Name:** Forest Park Greenhouse **Address:** FOREST PARK GREENHOUSE, Forest Park, NY, USA	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
Department of Transportation			
01	410202709C	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** Grade, pave etc. 104th Street from Russell Street to 165 Avenue. Roadway in deteriorating condition and may have been undermined as a result of Hurricane Sandy. This is the only north-south roadway servicing the Hamilton Beach community. Although there has been paving done on the street, a full street reconstruction is greatly needed. **Responsible Agency**: Department of Transportation **Supported by:** New Hamilton Beach Civic Association	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency will try to accommodate this issue within existing resources.
02	410202710C	**Request:** Repair or build new seawalls or bulkheads **Explanation:** Harden coastal protection including bulkheads where parkland abuts city streets and all other roadway stub ends. **Responsible Agency**: Department of Transportation **Supported by:** Residents of Howard Beach NY Rising Committee	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT continues to work with NYC EDC on the Raised Shoreline initiative, as well as the Waterfront Inspection program.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	410202711C	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** Continue support for roadway maintenance for entire CB 10 area. **Responsible Agency**: Department of Transportation **Supported by:** civic associations	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency will try to accommodate this issue within existing resources.
04	410202712C	**Request:** Repair or construct sidewalks, curbs, or pedestrian ramps **Explanation:** Continue support for sidewalk repair for entire CB10 area. **Responsible Agency**: Department of Transportation **Supported by:** All area Civic Associations and area residents	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.
05	410202713C	**Request:** Reconstruct streets **Explanation:** Reconstruct Queens portion of Jewel Street Area, including sewers together with substantial roadway and water main replacement. Needed to eliminate severe flooding conditions. Grade changes must be such that the impact upon the residents will be minimal. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** See Oct. 2025 announcement regarding City plans for Jewel Streets area. https://www.nyc.gov/mayors-office/news/2025/10/mayor-adams-unveils-comprehensive-neighborhood-plan-to-improve-q
06	410202714C	**Request:** Reconstruct streets **Explanation:** A full reconstruction of Lincoln Street and 132nd Street between 116th Avenue and Foch Blvd. is needed to bring the two streets up to current NYC DOT standards, including building out the grassy space as a proper sidewalk. The roadbed between Foch Blvd. and 116th Ave. is flat without proper grading for water drainage. Drainage needs to be studied and improved. A concrete base, if missing is needed to provide proper structures to the street. The curb reveals are substandard and the catch basins need to be reviewed. A catch basin in the grassy area needs to be relocated as well. The local community board is requesting a sidewalk extension into the overgrown grassy space at the intersection of 132nd Street and Lincoln Street. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** The previously overgrown grassy area was paved over and pitched so that drainage would improve to the existing catch basin.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	410202715C	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** Support trench restoration in Community Board 10. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency will try to accommodate this issue within existing resources.
08	410202716C	**Request:** Repair or construct sidewalks, curbs, or pedestrian ramps **Explanation:** Continued support for curb maintenance for entire CB10 area. **Responsible Agency**: Department of Transportation **Supported by:** All area civic associations All area residents	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.
09	410202717C	**Request:** Reconstruct streets **Explanation:** Request Street Reconstruction of 130th Street Between 107 & 109 Avenues Including Hawtree Creek Road from 109 Street to 111 Avenue and all ancillary street work. To eliminate severe flooding conditions and modify the grade so that the impact upon the streets will be minimal. **Responsible Agency**: Department of Transportation **Supported by:** Area residents	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency will try to accommodate this issue within existing resources.
10	410202718C	**Request:** Other transportation infrastructure requests **Explanation:** Reconfigure Cohancy Street exit of the westbound Belt Parkway. A very dangerous situation exists for motorists who need to merge across traffic to the right on North Conduit Avenue in order to access Albert Road or Cross Bay Boulevard. There is limited sight distance and roadway distance for drivers to maneuver their vehicles safely to the right. **Responsible Agency**: Department of Transportation **Supported by:** area residents Locust Grove Civic Assn., Ozone Park Civic Assn.	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DOT will continue to review for possible safety and congestion mitigations.

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Priority	Tracking Code	Project Information	Adopted Budget Response
11	410202719C	**Request:** Reconstruct streets **Explanation:** Reconstruct Linden Blvd./South Conduit Avenue Merge. Added signalization has alleviated existing conditions however increasing traffic and the construction of a new shopping center in the immediate vicinity exacerbates conditions, further improvements are needed **Responsible Agency**: Department of Transportation **Supported by:** Residents of Lindenwood, Howard Beach and Ozone Park	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DOT will continue to review for possible safety and congestion mitigations.
Fire Department			
01	410202720C	**Request:** Other FDNY facilities and equipment requests **Explanation:** Purchase of generators. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.
02	410202721C	**Request:** Rehabilitate or renovate existing fire houses or EMS stations **Explanation:** Upgrade firehouse buildings. Many of the firehouses are old buildings that need upgrades such as new roofs, apparatus, floor replacements, waterproofing, pointing, electrical upgrades as well as new kitchens and bathrooms. **Responsible Agency**: Fire Department **Supported by:** Area Residents	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	410202722C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** Provide (1) MERV (Mobile Emergency Response Vehicle) to be used for disasters to shelter and treat individuals in one place. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.
04	410202723C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** Request (1) Rapid Response Vehicle Sierra Pick-up truck. This equipment is used to respond ahead with a liaison to coordinate. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.
05	410202724C	**Request:** Other FDNY facilities and equipment requests **Explanation:** Request for training mannequins for the FDNY to practice civilian and firefighter removal. **Responsible Agency**: Fire Department **Supported by:** Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	410202725C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** Request for an Alternative Support Apparatus Unit (ASAP) to quickly reach and transport sick and injured patients where there are long sections of beach and boardwalk. **Responsible Agency**: Fire Department **Supported by:** Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.
07	410202726C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** Request for two trailers for the FDNY designed to mimic real life scenarios that represent the most common fire related threats to he community to serve the Borough of Queens **Responsible Agency**: Fire Department **Supported by:** Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.
08	410202727C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** Request for a Polaris for FDNY Marine 4 to navigate challenging off road terrain with ease. **Responsible Agency**: Fire Department **Supported by:** Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	410202728C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Provide additional ARGUS surveillance cameras. **Responsible Agency**: Police Department **Supported by:** Residents of Community Board 10	Agency supports but cannot accommodate **Explanation:** Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
02	410202729C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** Build 106th Precinct Parking lot. Lack of parking space in the perimeter of the 106th Precinct arouses residents' ire and blocks trucks and other larger vehicles like fire engines from readily navigating the streets near the Precinct. The precinct block abuts Liberty Ave. which is a congested corridor. Lack of off street parking exacerbates congestion. **Responsible Agency**: Police Department **Supported by:** Ozone Park Civic 106th Precinct **Location Site Name:** 106th Precinct **Address:** 106 PRECINCT, Ozone Park, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYPD's funding constraints, project capacity, and Department priorities rule out including this project at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	410202730C	**Request:** Renovate or upgrade existing precinct houses **Explanation:** Agency request to support Capital improvements at the Precinct level. Many of the Police Department's facilities are old buildings that need upgrades regularly. We request facility upgrades at the 106 Pct. **Responsible Agency**: Police Department **Supported by:** Area residents **Location Site Name:** 106 Precinct **Address:** 106 PRECINCT, Ozone Park, NY, USA	Agency supports and can accommodate **Explanation:** Capital project for building envelope renovation is in construction bid preparation. Capital projects for muster room and community room renovations are in scope development.
04	410202731C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Request for more police vehicles for the aging NYPD fleet **Responsible Agency**: Police Department **Supported by:** Police Department	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
05	410202732C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Request for building a more robust IT Infrastructure for the NYPD **Responsible Agency**: Police Department **Supported by:** Police Department	Agency supports and can accommodate **Explanation:** This project was funded in a prior fiscal year and the scope is now underway.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Queens Borough Public Library			
01	410202733C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Construct a new library in Hamilton Beach. The community has approximately 320 homes with an estimated 500 to 600 school age children. The nearest branch is located at 156th Avenue and 92nd Street which is inconvenient and a hardship for those using public transportation. **Responsible Agency**: Queens Borough Public Library **Supported by:** New Hamilton Beach Civic Association	It is recommended that this request be brought to the attention of your Elected Officials.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	410202702E	**Request:** Increase case management capacity **Explanation:** Support case management, increased allocation for meals, funding for elder abuse programs, legal services, caregiving, intergenerational programing and workforce development to older adults and to improve transportation. The request is to ensure agency resources are sufficient to fulfill agency mission. **Responsible Agency**: Department for the Aging **Supported by:** Area residents	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** During the November Plan 2026, a $1m was added to case management contracts.
Department of Buildings			
01	410202703E	**Request:** Other expense request **Explanation:** Support to hire 4 Community Engagement Inspectors for DOB to help routing out an inspector for an inquiry faster. **Responsible Agency**: Department of Buildings	The agency will try to accommodate this issue within existing resources.
02	410202704E	**Request:** Other expense budget request for DOB **Explanation:** Support for more staff examiners, clerical staff, record scanning staff and inspectors for the Department of Buildings. To insure that the agency resources are sufficient to address illegal conversions, illegal construction, and all other DOB responsibilities. **Responsible Agency**: Department of Buildings **Supported by:** Area residents	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	410202705E	**Request:** Other expense request for DOB **Explanation:** Request for funding to support agency initiative DOB In Your Community where they go out and assist homeowners to resolve complaints. **Responsible Agency**: Department of Buildings **Supported by:** Area residents	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.
Department of Education			
01	410202706E	**Request:** Other educational programs requests **Explanation:** Establish a contribution by the Department of Education for Joint Operated Playgrounds. Joint operated playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Dept. of Education must contribute a fair share to this program. This is a matter of safety for the children that use these playgrounds. **Responsible Agency**: Department of Education **Supported by:** area residents	Please contact the Agency directly and promptly for more information (917-455-0513)
02	410202707E	**Request:** Provide, expand, or enhance funding for Child Care and Head Start programs **Explanation:** CB 10 suffers from a lack of Early Learn Centers within our District. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Environmental Protection			
01	410202708E	**Request:** Inspect sanitary sewer on specific street segment and repair or replace as needed **Explanation:** Provide ongoing inspection and maintenance of sewers and catch basins.To assure that flooding of the magnitude that engulfed the community board area recently does not occur again, it is essential that ongoing inspection and maintenance of sewers and catch basins occur on a far more regular basis. **Responsible Agency**: Department of Environmental Protection **Supported by:** Area residents.	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	410202709E	**Request:** Other expense request for DEP **Explanation:** Request for air and noise inspectors to monitor sound cameras **Responsible Agency**: Department of Environmental Protection **Supported by:** Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
03	410202710E	**Request:** Other expense budget request for DEP **Explanation:** Request for expansion of FloodNet sensors into all areas of CB 10 where there is tidal and/or storm water flooding. **Responsible Agency**: Department of Environmental Protection **Supported by:** Area residents	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Health and Mental Hygiene			
01	410202711E	**Request:** Other expense request for DOHMH **Explanation:** Request for the reimbursement rate for the Department of Health to be increased from 20% to 36% **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** Department of Health	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DOHMH appreciates the support in restoring State Article 6 reimbursement funding rates. We have communicated to both the Governor's Office and the NY State DOH of our strong request to retore this funding
02	410202712E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** Support for mental health services. **Responsible Agency**: Department of Health and Mental Hygiene	Further investigation is required. Contact the agency.
Department of Homeless Services			
01	410202701E	**Request:** Improve safety at homeless shelters **Explanation:** Support for additional security, recreation and added programs. To ensure agency resources are sufficient to fulfill agency mission **Responsible Agency**: Department of Homeless Services **Supported by:** Area residents	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** DSS continually works with provider organizations to assess the unique needs of our clients and their facilities.
Department of Parks and Recreation			
01	410202713E	**Request:** Other park maintenance and safety requests **Explanation:** Additional support for Parks personnel to better address forestry services. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Area residents	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	410202714E	**Request:** Other street trees and forestry services requests **Explanation:** Support for DPR contracts related to maintenance of street trees **Responsible Agency**: Department of Parks and Recreation **Supported by:** area residents	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	410202715E	**Request:** Other park maintenance and safety requests **Explanation:** Assign Park Staff to Reconstructed Parks & Jointly Operated Parks/Playgrounds. In order to protect the large capital dollar expenditure, it is essential to assign park staff to each reconstructed facility. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Area residents	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
04	410202716E	**Request:** Other park maintenance and safety requests **Explanation:** Additional personnel to cut overgrown weeds along primary and secondary roadways. Necessary so that the visibility of the motorist is not obscured. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Area residents	This request is not recommended for funding.
05	410202717E	**Request:** Other park maintenance and safety requests **Explanation:** Support for maintenance personnel for Park maintained Greenstreets and malls. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Area residents	The Administration is currently discussing Community Board Planning needs within the City's current budget climate.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	410202718E	**Request:** Other park maintenance and safety requests **Explanation:** Funding to provide staffing to maintain park landscapes, gardens, lawns and other horticultural amenities. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
07	410202719E	**Request:** New equipment for maintenance **Explanation:** Request for new equipment for daily Park maintenance **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
08	410202720E	**Request:** Other park maintenance and safety requests **Explanation:** Provide an additional mobile crew. An additional mobile crew would permit the level and quality of maintenance necessary for the many parks and ball fields widely dispersed within the community. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Area residents.	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
09	410202721E	**Request:** Enhance park safety through design interventions, e.g. better lighting **Explanation:** Increase Height of Fencing at Tennis Courts from 10 to 15 ft. at P.O. Edward Byrne Park, North Conduit Avenue between 131st and 133rd Streets in order to prevent tennis balls from going over existing fence and startling motorists or causing crashes. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Area residents **Location Site Name:** P.O. Edward Byrne Park **Address:** EDWARD BYRNE PARK, South Ozone Park, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
10	410202722E	**Request:** Other park maintenance and safety requests **Explanation:** Request for 3 gators for the Parks Department to help them ride through rough terrain. **Responsible Agency**: Department of Parks and Recreation **Supported by:** DPR	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
11	410202723E	**Request:** Other park maintenance and safety requests **Explanation:** Request for 1 scissor lift for the Parks Department to help with painting of flagpoles. **Responsible Agency**: Department of Parks and Recreation **Supported by:** DPR	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
Department of Sanitation			
01	410202724E	**Request:** Other garbage collection and recycling requests **Explanation:** Remove two Districts (CDs 8 and 12) from the Bergen Landing facility. The overcrowded facility adversely impacts the adjacent residential community. Trucks parked/stored outside generate foul odors. **Responsible Agency**: Department of Sanitation **Supported by:** Area residents **Location Site Name:** Bergen Landing facility	Due to fiscal constraints, the availability of funds is uncertain.
02	410202725E	**Request:** Other cleaning requests **Explanation:** Request for support for additional funding for median cleaning. **Responsible Agency**: Department of Sanitation **Supported by:** Area residents	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	410202726E	**Request:** Other cleaning requests **Explanation:** Additional support for increased MLP's (Motorized Litter Patrol) for additional cleaning in CB 10. **Responsible Agency**: Department of Sanitation **Supported by:** DSNY area residents	Due to fiscal constraints, the availability of funds is uncertain.
04	410202727E	**Request:** Other expense budget request for DSNY **Explanation:** Request for an additional basket truck to be assigned to the commercial strips within CB 10 where there is a very large population and baskets overflow daily. **Responsible Agency**: Department of Sanitation **Supported by:** DSNY area residents	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Small Business Services			
01	410202728E	**Request:** Other commercial district revitalization requests **Explanation:** Continue funding neighborhood business development programs and provide support for increased revitalization efforts on all commercial/retail strips within CB10. **Responsible Agency**: Department of Small Business Services **Supported by:** area residents and business owners	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** SBS provides opportunities for local CBOs to take on commercial revitalization efforts on commercial corridors across the city. For instance, in the last two years, SBS awarded Bangladeshi American Community Development & Youth Services (BACDYS) a public realm grants of $50,000 to design and implement new art murals and public space improvements in Ozone Park. In addition, SBS also provided $60,000 grant to BACDYS to conduct merchant organizing in the neighborhood and form a local merchant association. SBS will continue to promote grant programs when available and encourage the community boards to share information about our grant programs with local non-profits.
Department of Transportation			
01	410202729E	**Request:** Other traffic improvement requests **Explanation:** Support for pothole repair crew/arterial maintenance. Innumerable potholes and large street depressions are causing hazardous roadway conditions for the motorist and pedestrian and must be addressed. **Responsible Agency**: Department of Transportation **Supported by:** Area residents	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	410202730E	**Request:** Other traffic improvement requests **Explanation:** Support Safe Streets for Seniors program. With additional funding, DOT can increase their community outreach **Responsible Agency**: Department of Transportation **Supported by:** Area Residents	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency will try to accommodate this issue within existing resources.
03	410202731E	**Request:** Other expense budget request for DOT **Explanation:** Support for arterial maintenance. Arterial Highways within CB 10 are large and need ongoing maintenance. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency will try to accommodate this issue within existing resources.
04	410202732E	**Request:** Other expense budget request for DOT **Explanation:** Request funding for additional DOT engineering and planning staff to ensure that the agency resources are sufficient to fulfill agency mission **Responsible Agency**: Department of Transportation **Supported by:** Area residents Agency request	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency will try to accommodate this issue within existing resources.
Department of Youth & Community Development			
01	410202733E	**Request:** Other runaway and homeless youth requests **Explanation:** Request support for increased state funding for runaway and homeless youth programs. **Responsible Agency**: Department of Youth & Community Development **Supported by:** DYCD	This request has already been completed. **Explanation:** DYCD continues to advocate for increased state funding for RHY. In SFY 25-26, statewide RHY funding was increased by $2M. Additionally, DYCD is adding 100 new beds for homeless young adults.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	410202734E	**Request:** Provide, expand, or enhance the Summer Youth Employment Program **Explanation:** Request support for additional state funding for SYEP and other youth services. **Responsible Agency**: Department of Youth & Community Development **Supported by:** Area residents	This request has already been completed. **Explanation:** Each summer, NYC supports 100,000 youth jobs through the Summer Youth Employment Program. New York State funding has increased but the majority of the program is funded with City funds.
Fire Department			
01	410202735E	**Request:** Provide more firefighters or EMS workers **Explanation:** Request more funding for EMS & Firefighting classes. **Responsible Agency**: Fire Department **Supported by:** Area residents	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.
02	410202736E	**Request:** Other FDNY facilities and equipment requests **Explanation:** Request for gators for the FDNY to help them ride through rough terrain during an emergency situation when needed. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	410202737E	**Request:** Expand funding for fire prevention and life safety initiatives **Explanation:** Increase FDNY budget for purchase of smoke /carbon monoxide alarms to promote safety practices and ensure protection for all residents. **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** FDNY will continue through its Community Affairs Unit (CAU) to bring more fire safety resources to the community. Consistent, targeted education helps residents understand risks, practice safe behaviors, and respond correctly during emergencies, especially in high-risk and underserved communities.
04	410202738E	**Request:** Expand funding for fire prevention and life safety initiatives **Explanation:** Support mobile CPR unit. With additional funding FDNY can produce instructional DVDs in multiple languages, increase their community outreach and conduct more classes throughout all 5 boroughs especially on the weekends. **Responsible Agency**: Fire Department **Supported by:** Area residents	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP capital funding at Budget Adoption.
Human Resources Administration			
01	410202739E	**Request:** Other expense budget request for HRA **Explanation:** Our goal is to have a permanent 5 day a week site and staffing in Community District #10 Q to serve as a single point of entry within the community **Responsible Agency**: Human Resources Administration **Supported by:** Area residents	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** HRA benefits are available online through AccessHRA. HRA has hundreds of community partners that enroll community residents in a vast number of programs through this portal, which is more efficient than in-person transactions. The organization can utilize the portal itself to help its residents expeditiously.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	410202740E	**Request:** Hire additional uniformed officers **Explanation:** Assign additional personnel to the 106th Police Precinct for all patrol services. **Responsible Agency**: Police Department	The agency will accommodate part of this request within existing resources.
02	410202741E	**Request:** Other NYPD staff resources requests **Explanation:** Request additional resources for civilians and larger class. To insure adequate levels of service. **Responsible Agency**: Police Department **Supported by:** Area residents	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
03	410202742E	**Request:** Other NYPD programs requests **Explanation:** Support for vehicle maintenance for the NYPD. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The NYPD is working with the Mayor's Office of Management and Budget (OMB) to secure additional vehicle maintenance funds.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Environmental Protection			
01	411202701C	**Request:** Other capital budget request for DEP **Explanation:** The following locations suffer from poor drainage and require additional storm drain infrastructure: 194 St. and 46 Ave., West Dr. between Park Lane to Bayview Ave., Richmond Rd. at Shore Rd., 223 St. between 37 Ave. and 41 Ave., Marathon Pkwy. between Commonwealth Blvd. and 64 Ave., 34 Rd. between 211 St. and 213 St., 57 Ave. between Marathon Pkwy. and 254 St., 246 Crescent and 57 Dr., 200 St. between 35 Ave. and Francis Lewis Blvd., 215 Place and 216 St. south of 40 Ave., 40 Ave. and Morgan St., 201 St., and 38 Ave. at 201 Street, 204 Street, and 217 Street, and including the entirety of Hillside Ave. in Douglaston. Also 233rd Street to 234th Street and 38th Drive to 41st Avenue. There are non-functioning seepage basins north of Union Turnpike. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	411202702C	**Request:** Other capital budget request for DEP **Explanation:** Replace water mains in Little Neck. Due to topography of area and age of pipes water periodically is brown coming out of the taps. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Parks and Recreation			
01	411202701CS	**Request:** Other requests for park, building, or access improvements **Explanation:** Rehabilitation of the Bayside Hills Malls. Replacement of curbs, restoration of cupolas and landscaping. Funded project, currently in final design. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Council Member Barry Grodenchik	This project has already been completed. Please remove from future requests.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	411202703C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Acquire the remaining lots in Udall's Cove which is necessary to preserve wetlands from development. The acquisition of these lots is crucial for the protection of freshwater wetlands and the preservation of natural habitats of wildlife. The lots specifically include the following: Block 8114, Lots 227 and half of 122. Block 8112, Lot 170. Block 8116, Lot 170. Half of Block 8114, Lot 339. And Block 8103, Lot 1. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Udalls Cove Preservation Committee Bayside Historical Society **Location Site Name:** Alley Pond Park and Udall's Cove **Address:** ALLEY PARK POND, Alley Pond Park, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	411202702CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Telephone Playground is adjacent to PS 205 on the corner of 75th Avenue and Bell Boulevard. The playground has not been renovated since 1998 and is a high-traffic park in need of updated play equipment and capital reconstruction. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
02	411202704C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** 411200902C - PS 130's playground is in poor condition. The asphalt is broken, the safety surface is lifting up, and ball court lines are faded. The broken surfaces are hazardous for children's use. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Dept. of Parks and Recreation Public School 130Q **Location Site Name:** PS 130 Playground **Address:** PS 130 PLAYGROUND, Bayside, NY, USA	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	411202703CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** 411201203C - The Underhill Park basketball court on Peck Avenue and 189 Street needs renovation. Baseball fields #4 & 5 located from 189 Street to 192 Street require regrading of the surface. The Basketball courts flood and need renovation, and the splash pads also frequently flood. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Harding Heights Civic Association Auburndale Civic Association **Location Site Name:** Underhill Playground **Address:** UNDERHILL PLAYGROUND, Fresh Meadows, NY, USA	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
04	411202706C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** At the Crocheron Park pond- create a boardwalk, repair catch basins, create overlook seating for Little Neck Bay view, repair the pedestrian walk around ball fields, add fencing, and address the runoff into the lake. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Crocheron Park **Address:** CROCHERON PARK, Bayside, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
05	411202707C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** 411200704C - Rehabilitate Potomagetten Pond located north of the Grand Central Pkwy between Bell Blvd. and Springfield Blvd. This park area had once been an active park with a pond and sitting areas. It has since deteriorated and is unusable. It needs restoration in order to be used as a neighborhood park. Parks Dept. recommended that project is ideal for DEP Bluebelt. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Potamogeton Pond Park	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	411202708C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The Joe Michaels Mile is an important Greenway for pedestrians and bicyclists enjoying the shoreline from Whitestone to Bayside. Unfortunately, this busy area has no water fountains for residents. CB 11 would like to see 3-in-1 hydration stations (water fountain, bottle filler, and dog spout) installed in multiple locations along the park route. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Cross Is Parkway	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
07	411202709C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The handball and paddleball courts at Challenge Playground are widely used, and have not been renovated in decades. Currently, the courts are cracked and in need of refurbishment and paint. The fence on top of the handball court wall must also be replaced to prevent balls from going over the wall and interfering with play on the other side. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** CHALLENGE PLAYGROUND, Little Neck, NY, USA	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
08	411202710C	**Request:** New equipment for maintenance **Explanation:** Bayside Fields does not have adequate lighting and remains a frequent target for illegal commercial garbage dumping. Council Member Paladino's office has supported this request for capital prioritization. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Council Member Paladino **Location Site Name:** BAYSIDE FIELDS BASEBALL FIELDS, Bayside, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Sanitation			
01	411202704CS	**Request:** Provide new or upgrade existing sanitation garages or other sanitation infrastructure **Explanation:** 411201601C - The QN11 DSNY garage is funded for renovations due to its inability to handle the load of the collection trucks. We add our continued support to ensure that the project starts. **Responsible Agency**: Department of Sanitation **Location Site Name:** DSNY GARAGE QN 11	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** This project is funded and DSNY will continue to pursue its completion. DSNY appreciates the Community Board's support.
Department of Transportation			
01	411202711C	**Request:** Install streetscape improvements **Explanation:** Provide a proper NYC Greenway project in the VisionZero corridor between Douglaston Parkway and 223rd St. This landscape and streetscape improvement project will replace the current concrete "jersey dividers" along this corridor, with a beautifully designed pedestrian and bicycle recreational pathway, including an expanded curb, trees and plantings, Street lighting, benches, signage, and other amenities. This Greenway will also serve to connect to the new Alley Pond Environmental Center along this path, as well as access points at 233rd and 234th St. to Alley Pond Park. The redesign should also include a study and improvements to the entire Northern Boulevard - Cross Island Parkway interchange to improve safety. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT has received funding for a phased approach to this request and will focus on the westernmost portion of the Northern Blvd protected bike lane.
02	411202712C	**Request:** Other transportation infrastructure requests **Explanation:** Noise and fumes from the Long Island Expressway causes a detriment to the quality of life for residents living nearest the highway. The construction of sound pads along the service road has been partially done and should be completed in Community Board 11 to Fresh Meadow Lane. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The LIE is a state highway and there is current barrier work taking place.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	411202705C	**Request:** Other requests for park, building, or access improvements **Explanation:** Improve and repair various green streets and malls on 46th Avenue between 193rd Street and 195th Street. Also on 188th Street between 47th Avenue and 48th Avenue. This also includes 42nd Avenue from 213th Street to the Clearview Expressway Service Road. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Greenstreets are a Parks program. However curb infrastructure for malls and medians will be reviewed.
03	411202713C	**Request:** Reconstruct streets **Explanation:** Streets in Douglas Manor, Doug Bay, and Douglaston Hill require a capital project to reconstruct the streets because they have no concrete base and cannot be milled and paved. Especially 244th Street between 43rd Avenue and 44th Avenue. **Responsible Agency**: Department of Transportation **Supported by:** Douglas Manor Association Council Member Paul Vallone **Location Site Name:** Douglas Manor	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT has milled and paved these roadways over the past several years.
04	411202714C	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** For many years, the City of New York has not had a curb repair project. Community Board 11 is inundated with new and old sidewalks on public and private properties which are not protected by curbs. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency will try to accommodate this issue within existing resources.
05	411202715C	**Request:** Install streetscape improvements **Explanation:** Commonwealth Boulevard between Marathon Parkway and 72nd Avenue does not have a sidewalk installed. Sidewalk installation would allow pedestrians to better traverse the neighborhood. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	411202716C	**Request:** Reconstruct streets **Explanation:** 210th Street between 85th Avenue and Hollis Hills Terrace is in need of reconstruction of the street and pedestrian ramps. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** This roadway does not require capital reconstruction. Please submit a request via the agency webform for milling/resurfacing. https://www.nyc.gov/html/dot/html/contact/contact-form.shtml
07	411202717C	**Request:** Repair or construct medians, or other street assets **Explanation:** The center median on Bell Boulevard from 73rd Avenue to 77th Avenue in Oakland Gardens is in serious disrepair, causing an unsafe condition in the roadway. This liability must be brought back up to City, State, and Federal safety standards. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency will try to accommodate this issue within existing resources.
Fire Department			
01	411202705CS	**Request:** Other FDNY facilities and equipment requests **Explanation:** Provide generators in all fire houses. 411201009C - Only the Battalion headquarters has its own generator. FDNY is installing them in firehouses and we support the continued funding in order for all of our houses to have one. The three fire houses in CB 11 are E-306, E-313 and E-320. The FDNY priority is for E-313. **Responsible Agency**: Fire Department **Supported by:** FDNY **Location Site Name:** FDNY Engine 313 **Address:** DSNY GARAGE QN 11, Alley Pond Park, NY, USA	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP funding at Budget Adoption.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	411202718C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Several locations in the District would benefit from an ARGIS NYPD street camera. One location is at the intersection of 194th Street and 46th Avenue. Another intersection in need is 35th Avenue and Bell Boulevard. **Responsible Agency**: Police Department	Agency supports but cannot accommodate **Explanation:** Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
Queens Borough Public Library			
01	411202706CS	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** 411200806C- New Little Neck/Douglaston library branch building. The current building is only 10,200 square feet. There is no room for programming events and shelf space is very limited. New libraries are built with about 18,000 sq. ft. A second story addition will double the size to 20,400 square feet. **Responsible Agency**: Queens Borough Public Library **Supported by:** Friends of the Douglaston/Little Neck Library Council Member Paul Vallone **Location Site Name:** Douglaston Little Library	This project was funded in a prior fiscal year and the construction contract has been let.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	411202719C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Vertical extension or relocation of Bayside Branch Library. Bayside Library is inadequate to continue providing quality services. The building is only 10,300 Sq ft. In contrast, a standard new library is now up to 18,000 sq. ft. Windows and doors need replacement **Responsible Agency**: Queens Borough Public Library **Supported by:** Residents **Location Site Name:** Bayside Public Library	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	411202701E	**Request:** Funding for a new senior center program **Explanation:** Fund a senior center in the western part of the district, in Auburndale. Bayside Senior Center and Korean Community Services is located in the center of the district, and Queens Commonpoint serves the eastern end of the district. **Responsible Agency**: Department for the Aging **Supported by:** Auburndale Improvement Association	Further study by the agency of this request is needed.
02	411202702E	**Request:** Increase case management capacity **Explanation:** Additional funding is needed to reduce social worker caseloads currently about 65 cases per worker. Reductions in caseload will improve service delivery to the elderly. SNAP serves Community Boards 8, 11, and 13. **Responsible Agency**: Department for the Aging **Location Site Name:** Services Now for Adult Persons **Address:** 80-45 WINCHESTER BOULEVARD, Bellerose, NY, USA	Further study by the agency of this request is needed.
03	411202703E	**Request:** Increase transportation services capacity **Explanation:** The senior centers in the district provide transportation for seniors to go to the centers, get to doctors and hospitals as well as for shopping. The centers need additional funding to provide these services for all who need it. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	411202704E	**Request:** Enhance NORC programs and health services **Explanation:** Funds are needed from the Federal, State and City government to establish additional NORC's. There is one existing NORC's in the district. It is Deepdale Cares at the Deepdale Gardens complex operated by the Commonpoint Queens Sam Field Center. There are other developments in CB 11 that may qualify as NORCs and its residents would benefit from these services. These programs help keep seniors in their homes and prevents institutionalization. **Responsible Agency**: Department for the Aging **Supported by:** Commonpoint Queens Sam Field Center	Further study by the agency of this request is needed.
05	411202705E	**Request:** Other expense budget request for DFTA **Explanation:** DFTA - In order to stay in their homes and maintain them, seniors need a referral program for discounted or free reliable minor home repair service. There is currently only one such program citywide. Seniors are afraid of being victims of scams or unscrupulous repair services. **Responsible Agency**: Department for the Aging	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** NYC Aging has a new HUD grant to increase services for older adults.
06	411202706E	**Request:** Other expense budget request for DFTA **Explanation:** DFTA - As people age they tend to need various legal services to protect themselves and maintain the assets they do have. In Queens, there is only one program that provides legal services to the elderly. More discounted or free services are needed. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of Buildings			
01	411202707E	**Request:** Address illegal conversions and uses of buildings **Explanation:** Increase the number of support staff for plans examiners, inspectors, and community affairs to improve service delivery. **Responsible Agency**: Department of Buildings	The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Cultural Affairs			
01	411202708E	**Request:** Other expense budget request for DCLA **Explanation:** The Bayside Historical Society has been overseeing the Lawrence Cemetery since 1967 and has requested that the City maintain the grounds there. Tours are regularly given there for the community including school groups. **Responsible Agency**: Department of Cultural Affairs **Supported by:** The Bayside Historical Society **Location Site Name:** Lawrence Cemetery	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
Department of Education			
01	411202709E	**Request:** Other educational programs requests **Explanation:** Bayside High School has a great athletics program but is underserved by not having a Junior Varsity Soccer Team. Funds should be allocated to the school for this athletic endeavor. **Responsible Agency**: Department of Education **Supported by:** Northwest Bayside Civic Association	Please contact the Agency directly and promptly for more information (917-455-0513)
Department of Environmental Protection			
01	411202710E	**Request:** Clean catch basins **Explanation:** 411201202E - Fund additional crews to clean and maintain catch basins to alleviate backlog of service repair requests. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Health and Mental Hygiene			
01	411202711E	**Request:** Other programs to address public health issues requests **Explanation:** Provide adequate, comprehensive and effective funding for epidemiology and control of air-borne, water-borne, and vector (mosquito) diseases. **Responsible Agency**: Department of Health and Mental Hygiene	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DOHMH appreciates the continued support on disease surveliance and overall public health
Department of Parks and Recreation			
01	411202712E	**Request:** Forestry services, including street tree maintenance **Explanation:** 411199002E - Street tree pruning is at a 7-year cycle, and must be reduced. Otherwise, the risk of dead limbs and falling trees will cause personal and property damage. The Comptroller's report shows that if the pruning cycle is expanded the number of claims increases. This is especially needed in Parks such as Alley Pond, Crocheron, John Golden, Udalls Cove, Vanderbilt Motor Parkway, and Old Oak Pond. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Auburndale Improvement Association Harding Heights Civic Association	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	411202713E	**Request:** Forestry services, including street tree maintenance **Explanation:** 411198703E - There are about 1,000 tree stumps that still must be removed. They are hazarous obstructions on public property and a standalone citywide stump removal contract is needed. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

Priority	Tracking Code	Project Information	Adopted Budget Response
03	411202714E	**Request:** Other street trees and forestry services requests **Explanation:** 411200702E - Tree and Sidewalk Program funding increase. Due to the large number of old city street trees in our district, many sidewalks are lifted by the tree roots. This program has helped to repair these sidewalks and make them safe. A priority system is used and many locations are still not reached with the limit on funds available. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Little Neck Pines Association Douglaston Civic Association	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
04	411202715E	**Request:** Provide better park maintenance **Explanation:** 411200601E - Provide more park maintenance crews in area parks, as well as increased park enforcement, which is currently understaffed. This includes an allocation for more Urban Parks Rangers, who add wonderful educational programs to the benefit of Parks visitors. **Responsible Agency**: Department of Parks and Recreation **Supported by:** various civic associations Friends of Oakland Lake	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Transportation			
01	411202716E	**Request:** Conduct traffic or parking studies **Explanation:** 411201401E - Due to the increase in traffic, there are many more requests for traffic studies for signals, stop signs, and speed bumps. Traffic studies are very backlogged and the Board requests increased funding for the hiring of additional traffic engineers to conduct studies. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	411202717E	**Request:** Other traffic improvement requests **Explanation:** 411198904E - Increase arterial highway maintenance personnel and scheduled times for cleaning; LIE, Cross Island Parkway, Clearview Expy., Grand Central Pkwy. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency will try to accommodate this issue within existing resources.
Department of Youth & Community Development			
01	411202718E	**Request:** Provide, expand, or enhance after school programs for elementary school students (grades K-5) **Explanation:** There is only one after-school programming site in this district. An appropriate aim would be to provide free after-school programs for all schools. At least several locations per school district would be adequate in the short-term. **Responsible Agency**: Department of Youth & Community Development **Supported by:** CDEC 26	This request has already been completed. **Explanation:** DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program.
02	411202719E	**Request:** Provide, expand, or enhance after school programs for middle school students (grades 6-8) **Explanation:** Provide, expand, or enhance after school programs for middle school students. There is only one after-school program in CB 11 **Responsible Agency**: Department of Youth & Community Development	This request has already been completed. **Explanation:** DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program. In the district, there are already 3 middle school and 3 elementary programs, as well as a Beacon community centers.
Police Department			
01	411202720E	**Request:** Hire additional uniformed officers **Explanation:** Due to Officer attrition, the 111th Police Precinct has lost at least 10 uniformed officers to attrition. **Responsible Agency**: Police Department	The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	411202721E	**Request:** Hire additional school safety agents **Explanation:** Due to an increase in the number of high school students and the need to better protect students and monitor all entrances to the schools, there is a need for additional school safety officers. There are three overcrowded high schools in CB 11: Cardozo, Francis Lewis, and Bayside. All could use additional officers. **Responsible Agency**: Police Department **Supported by:** 111 Precinct Community Council	The agency will accommodate part of this request within existing resources.
03	411202722E	**Request:** Hire additional crossing guards **Explanation:** There is a high demand for school crossing guards at all school intersections in the district. Some school locations are near major highway overpasses, such as MS 74, MS 67 and PS 159. It is imperative that crossing guards are available for those locations. **Responsible Agency**: Police Department **Supported by:** 111th Police Precinct Community Council	The agency will try to accommodate this issue within existing resources.
04	411202723E	**Request:** Other NYPD staff resources requests **Explanation:** 411199901E - Increase the number of Civilian Personnel at the 111th Precinct. In order to maintain the security we have obtained, the precinct must be staffed adequately. Adding civilian personnel will allow more uniformed officers on the street. **Responsible Agency**: Police Department **Location Site Name:** 111th Police Precinct **Address:** 45-06 215 STREET, Bayside, NY, USA	The agency will try to accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	412202701C	**Request:** Other capital budget request for DOE **Explanation:** Boys and Girls Youth Center - A facility where boys and girls can attend with skilled instructors to teach them different skills, trades. Help them with afterschool work, etc. Prepare them for the work force. Increase youth and Community services. Increase funding for afterschool programs Additional afterschool programs **Responsible Agency**: Department of Education	This item is not eligible for capital funding.
Department of Environmental Protection			
01	412202702C	**Request:** Other capital budget request for DEP **Explanation:** Capital DEP sewer project on Vaswari Avenue connecting all homeowners to city sewer. Homeowners suffering a health hazardous condition with raw sewer coming up in the houses and street. Vaswari Avenue is located on 173 Street off of Merrick Boulevard and Baisley **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	412202703C	**Request:** Inspect water main on specific street segment and repair or replace as needed **Explanation:** Reconstruct the storm sewer on 150th Street between Liberty Avenue and Archer Ave **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

Priority	Tracking Code	Project Information	Adopted Budget Response
03	412202704C	**Request:** Other capital budget request for DEP **Explanation:** Reconstruct Brinkerhoff Ave (110th Ave) from 173rd to 178th Street. Reconstruct 176th St. from Brinkerhoff Ave (110th Ave) to 109th Ave. The section of Brinkerhoff Ave is in serious disrepair. It has not been resurfaced or properly maintained tin the last 60 years. There is little to no sidewalk between 1767th and 178th Streets. The roadway is higher than the pedestrian walkway causing water from the rain and broken water mains to flow into the yards and basements of homes. Between 177th and 178th street the roadway is so broken up, there is not paving from the pedestrian walkway into the roadway. Cars are parked in the mud. We are submitting photographic evidence. It is truly a deplorable condition. The drainage issue must be resolved first by DEP prior to DOT work. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
04	412202705C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Capital project on 156 Street between 106 and 108 Avenue flood and sewer condition **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Housing Preservation & Development			
01	412202733C	**Request:** Provide more housing for seniors **Explanation:** Fund (DOT) curbs on west side of 188th, 192, 193, 195th Streets; 195th Place; Jamaica Ave and Hillside Ave (Jamaica to 91st Ave); Southside of 91st Ave to 187th St.. Due to a high rate of foreclosures and a shortage of affordable housing for seniors, there is a need for additional housing for seniors. **Responsible Agency**: Department of Housing Preservation & Development **Supported by:** Hollis Park Gardens Assoc./ St. Gerard Masella Church Hon. Mark Weprin	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	412202701CS	**Request:** Other capital budget request for DPR **Explanation:** Install Park security lighting. Lighting in Baisley Park is insignificant; in fact many of the existing lights do not function. A recent survey in the Park resulted in security and lighting being important needs. **Responsible Agency**: Department of Parks and Recreation **Supported by:** Hon. Daneek Miller	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
01	412202706C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** requesting boating and concessions in Baisley Pond park - develop income streams in Baisley Pond Park.. Return boating to the park with related concessions to generate income for the maintenance of the park. Increasing green space in an underserviced area is an important goal. **Responsible Agency**: Department of Parks and Recreation	This item is not eligible for Capital funding. OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.
02	412202707C	**Request:** Other capital budget request for DPR **Explanation:** Requesting DPR taking over two parcels of land in St. Albans per citizen petition of 2019. Increasing green in an underserviced area is an important goal **Responsible Agency**: Department of Parks and Recreation	The agency requires additional information from the community board regarding this request
03	412202708C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Requesting DPR taking over two parcels of land in St. Albans per citizen petition of 2019. Increasing green in an underserviced area is an important goal. **Responsible Agency**: Department of Parks and Recreation	The agency requires additional information from the community board regarding this request

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Department of Sanitation			
01	412202709C	**Request:** Other capital budget request for DSNY **Explanation:** We have a major illegal dumpling problem Community Board 12 district, there is a need for cameras and additional enforcement. With the increase in housing and illegal conversion there is a need for additional Sanitation trucks and manpower. We are the second largest district in the city and increasing. There is a need for additional services. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
02	412202710C	**Request:** Provide new or upgrade existing sanitation garages or other sanitation infrastructure **Explanation:** Construction of a Sanitation Garage for Queens East 12 Sanitation Department in Community Board 12 District, they have been housed in Community Board 10 district for many years. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Transportation			
01	412202702CS	**Request:** Repair or construct sidewalks, curbs, or pedestrian ramps **Explanation:** This area has fallen into disrepair. The sidewalk is necessary for those walking to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees. **Responsible Agency**: Department of Transportation	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.
01	412202711C	**Request:** Reconstruct streets **Explanation:** Additional projects that are designed to address flooding. All Capital projects to be funded and moved forward. HWQ 121 B3 **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT will try to accommodate this request with existing resources as they become available.

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02	412202703CS	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** there is no turnoff from Basiley to Linden Blvd. All traffic has to go down Baisley to Farmers Blvd. to get to Linden Blvd. There are two schools in this area (St. Catherius and PS 36), plus there are many small children that live an d play in this area, traffic is constant and heavy. The children are at risk. There have been a few accidents. This would remove some of the traffic and insure a safer crossing fir children and seniors in the community. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT will continue to address issues using existing resources.
02	412202712C	**Request:** Repair or construct sidewalks, curbs, or pedestrian ramps **Explanation:** Reconstruction of street - capital project on 14 Street between 134th and 137th Avenue, missing sidewalks and curbs, flooding. Capital project on 103rd Road between 171 and 172 Street **Responsible Agency**: Department of Transportation	The agency does not understand the request as written **Explanation:** Please clarify location - Please log any requests in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.
03	412202704CS	**Request:** Other transportation infrastructure requests **Explanation:** There is a great deal of traffic approaching the light at Linden & 195th Street cars park three abreast during drop off & pick-up times. Newly constructed curbs will increase pedestrian safety. HWQ121B3 - this project needs to be completed **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT will continue to address issues using existing resources.
03	412202713C	**Request:** Repair or provide new street lights **Explanation:** Lights installed underneath the underpass of Sutphin Boulevard between 94th Avenue and Archer Avenue, it is extremely dark at night. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** The lighting has been repaired.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	412202705CS	**Request:** Repair or construct sidewalks, curbs, or pedestrian ramps **Explanation:** Reconstruct sidewalk on the corner of 192nd Street and Jamaica Ave, northwest corner new P.S. 35 elementary school. This would provide safety for school children and deter sidewalk dumpling in the area. **Responsible Agency**: Department of Transportation	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.
04	412202714C	**Request:** Repair or provide new street lights **Explanation:** Lighting to be installed underneath the Long Island Railroad tresses on Guy R. Brewer Boulevard between Liberty and Archer Avenue, a number of bus stops underneath the tresses and it is extremely dark at night. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Please log any requests in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.
05	412202706CS	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** Reconstruct Brinkerhoff Avenue (110th Avenue) from 173rd Street to 178th Street. Reconstruct 176th Street from Brinkerhoff Avenue (110th Avenue) to 109th Avenue. The section of Brinkerhoff Ave. is in serious disrepair. It has not been resurfaced or properly maintained in the last 60 years. There is little to no sidewalk between 176th and 178th streets. The roadway is higher that the pedestrian walkway causing water from the rain and broken water mains to flow into the yards and basements of homes. Between 177th and 178th streets the roadway is so broken up, there is no paving from the pedestrian walkway to more than give feet into the roadway. Cars are parked in the mud. We are submitting photographic evidence. It is truly a deplorable condition. **Responsible Agency**: Department of Transportation **Supported by:** Department of Environmental Protection Brinkerhoff Action Group	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Please log any requests in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	412202715C	**Request:** Repair or provide new street lights **Explanation:** Installed lighting at the corner of 153rd Street and Archer Avenue the subway entrance. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Please log any requests in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.
06	412202707CS	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** Improve Various Streets in Octagon Neighborhood Association Area. Improve streets bounded by Farmers Boulevard, Merrick Boulevard and 120th Avenue. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Please log any requests in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.
06	412202716C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** New street lights to be installed at the corner of Archer Ave and 158 Street **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Please log any requests in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.
07	412202708CS	**Request:** Reconstruct streets **Explanation:** for many years our streets have not had new curbs and the area at 109th Ave. & 171 Street is an abandoned eyesore. New curbing will improve the quality of the area **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT will try to accommodate this request with existing resources as they become available.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	412202717C	**Request:** Repair or construct sidewalks, curbs, or pedestrian ramps **Explanation:** Install curbs at the following locations 117th Ave from 195th Street to Linden Blvd., 190th Street from 118th Ave to 120th Ave. **Responsible Agency**: Department of Transportation	Agency supports and can accommodate **Explanation:** Please log any requests in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.
08	412202709CS	**Request:** Other transportation infrastructure requests **Explanation:** Construct, etc. street in the South Jamaica area bounded by South Road, Guy R Brewer, Baisley and Sutphin Boulevards **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Please log any requests in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.
08	412202718C	**Request:** Other traffic improvement requests **Explanation:** Repair street south of Liberty Ave to 107th Ave and 103rd Road between 171st and 172 Streets, 104th and 105th Aves between 172 and Merrick Blvd. The area has not experienced roadway improvement in more than 40 years and having to handle illegal truck traffic and devlelopment within the area has created much need for this action. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Please log any requests in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.
09	412202710CS	**Request:** Repair or construct sidewalks, curbs, or pedestrian ramps **Explanation:** Construct curbing along 99th Ave between Farmers Blvd. and 193rd Street (north side of 99th Ave). This area has fallen into disrepair. The sidewalk is necessary for those wishing to walk to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees. **Responsible Agency**: Department of Transportation	Agency supports and can accommodate **Explanation:** Please log any requests in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	412202719C	**Request:** Repair or provide new street lights **Explanation:** Provide new street lighting at Parsons Blvd. and Hillside Ave. The lighting is very dim. Requesting brighter lighting at Parsons Blvd. and Hillside Ave **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Please log any requests in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.
10	412202711CS	**Request:** Repair or provide new street lights **Explanation:** Reconstruct Foch Blvd. bet Mardsen Street and Merrick Blvd, repair curbs sidewalks, center isles, sewers. Traffic light installation at 167th Street Roadways with steel reinforcements at corners and increase street lighting. The recent reconstruction of Foch Blvd. from Wan Wyck Blvd. was halted abruptly at Guy R. Brewer Blvd., instead of continuing on to Merrick Blvd. as the community had expected. At Merrick Blvd. the restoration of Foch Blvd. is now being undertaken to continue repairs eastward and into SQPA Park through a Parks and Recreation project. Project in progress **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT will continue to address issues using existing resources.
10	412202720C	**Request:** Repair or provide new street lights **Explanation:** new street lighting at Parsons Blvd and Archer Ave. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT will continue to address issues using existing resources.
11	412202712CS	**Request:** Reconstruct streets **Explanation:** Additional projects that are designed to address flooding. All Capital projects to be funded and moved forward. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT will try to accommodate this request with existing resources as they become available.

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
11	412202721C	**Request:** Reconstruct streets **Explanation:** Repair street south of Liberty Ave to 107th Ave and 103rd Road between 171 and 172 Streets, 104 and 105 Aves between 172nd and Merrick Blvd. The area has not experienced roadway improvement in more than 40 years and having to handle illegal truck traffic and development within the area has created much need for this action. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Please log any requests in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.
12	412202713CS	**Request:** Other transportation infrastructure requests **Explanation:** Additional projects that are designed to address flooding. All Capital projects to be funded and moved forward. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT will try to accommodate this request with existing resources as they become available.
12	412202722C	**Request:** Reconstruct streets **Explanation:** Reconstruct curbing. Reconstruct curbing on the following street, from 180th Street to 173rd Street, from 103rd Road to 104th Ave, from 105th Ave to 106th Ave **Responsible Agency**: Department of Transportation **Supported by:** Combined Block Association Hon. Daneek Miller	Agency supports and can accommodate **Explanation:** Please log any requests in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.
13	412202723C	**Request:** Reconstruct streets **Explanation:** Reconstruct sidewalk with steel curve at southeast and southwest corner of 193rd and Woodhull Ave. This section of Hollis is heavily populated with over 2000 apartment dwellers plus homeowners. The 193rd and Woodhull Ave area is the main entrance to the LRR Hollis Station which is added contribution to the high volume of traffic and paring **Responsible Agency**: Department of Transportation **Supported by:** Hon. Daneek Miller	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Please log any requests in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
14	412202724C	**Request:** Reconstruct streets **Explanation:** Fund curb installation for many years our streets have not had new curbs and the area at 109th ave and 171 street is an abandoned eyesore. New curbing will improve the quality of the area **Responsible Agency**: Department of Transportation	Agency supports and can accommodate **Explanation:** Please log any requests in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.
15	412202725C	**Request:** Repair or provide new street lights **Explanation:** additional street lighting at 183rd Street and Hillside Ave. **Responsible Agency**: Department of Transportation **Supported by:** Hon. Mark Weprin	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Please log any requests in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.
16	412202726C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Construct curbs along 116th Road between 194th St and 195th St. in St. Albans. **Responsible Agency**: Department of Transportation	Agency supports and can accommodate **Explanation:** DOT will try to accommodate this request with existing resources as they become available.
17	412202727C	**Request:** Other transportation infrastructure requests **Explanation:** Construct curbs along 116th Rd. between 194th St. and 195th St. in St. Albans. **Responsible Agency**: Department of Transportation	Agency supports and can accommodate **Explanation:** Please log any requests in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.
18	412202728C	**Request:** Reconstruct streets **Explanation:** Fund curb installation for many years our streets have not had new curbs and the area at 109th Ave and 171st Street is an abandoned eyesore. New curbing will improve the quality of the area. **Responsible Agency**: Department of Transportation	Agency supports and can accommodate **Explanation:** Please log any requests in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
19	412202729C	**Request:** Repair or provide new street lights **Explanation:** New Street lights to be installed between Archer Ave and 158 Street subway stop and Q42 bus stop **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Please log any requests in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.
20	412202730C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Grading 197th Street, between 118th Ave and 119th Ave, is necessary because after any rain the accumulation of water prevents homeowners from exiting and entering the street. The water stays for days in font of their homes. Mosquitoes and flies gather at the end of the street and a foul odor is also noted. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Please log any requests in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.
21	412202731C	**Request:** Repair or provide new street lights **Explanation:** Install brighter lights at Hillside Ave and Sutphin Blvd. Install additional lighting **Responsible Agency**: Department of Transportation **Supported by:** Hon. Rory Lancman	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Please log any requests in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.
Health and Hospitals Corporation			
01	412202732C	**Request:** Provide a new or expanded health care facility **Explanation:** There is a need for a full scale, quality hospital in the district providing and meeting the needs of the community. We have a number of Primary health care facilities in the district, but they do not meet all the needs of the community regarding major healthcare. We are the second largest Community Board in the city and growing with no major medical facility. **Responsible Agency**: Health and Hospitals Corporation	Further investigation is required. Contact the agency.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	412202701E	**Request:** Other park maintenance and safety requests **Explanation:** Install Additional Lighting in King Park. King Park has summer concerts and other evening events. Adequate lighting needs to be provided for safety and security. Additional better lighting. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** King Park **Address:** KING PARK, Jamaica, NY, USA	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
02	412202702E	**Request:** Other park programming requests **Explanation:** Hire additional staff for O'Connell Park. Deploy personnel for fall staffing at O'Connell Park to include recreational programs **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	412202703E	**Request:** Improve the quality/staffing of existing programs offered in parks or recreational centers **Explanation:** Increase the Staff of the Department's Forestry Division. Our ongoing residential construction projects plans for individual trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has been cut back drastically and our trees have suffered since then. We need at least a doubling of the forestry staff to do minimal pruning and tree removal. The backlog is a disgrace. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
04	412202704E	**Request:** Forestry services, including street tree maintenance **Explanation:** Hire a stump removal Gang. Hire a stump removal gang for community District #12. Community Board #12 has a backlog of stumps to be removed. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	412202705E	**Request:** Other expense budget request for DPR **Explanation:** Fund King Manor museum in Jamaica. The King Manor Association manages the recently restored home of Founding Father, Rufus king. Mr. King's legacy includes important work as a delegate to the Constitutional Convention, and Contributions as a skilled diploma, statesman and an outspoken opponent of Slavery. This Historic site of national significance with exceptional educational potential. Children, adults and Families are participating in the educational programs in steadily increasing numbers. In the past 12 months there has been a 200 percent increase in school programs and the Manor has served four times as many students and teachers as previously. **Responsible Agency**: Department of Parks and Recreation **Supported by:** King Manor Museum **Location Site Name:** King Manor Museum **Address:** 150-03 JAMAICA AVENUE, Jamaica, NY, USA	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
06	412202706E	**Request:** Provide better park maintenance **Explanation:** While most communities in Queens have at least 2 people performing dailky tasks (picking up garbage cleaning bathrooms, plowing snow, and making basic repairs and upkeep). Open source data reveals that CB 12 parks have disproportionally one person to complete daily tasks. We need more parts staff to maintain our parks. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
07	412202707E	**Request:** Other park maintenance and safety requests **Explanation:** Increase the staff of the Department's Forestry Division. Our ongoing residential construction projects plans for individuals trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has bee cut back drastically and out trees have suffered since then. We need at least a doubling of the forestry staff to do minimal pruning and tree removal. The backlog is a disgrace. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Sanitation			
01	412202709E	**Request:** Provide more on-street trash cans and recycling containers **Explanation:** District 12 has a log of congestion on Archer Ave , Parson Blvd and Sutphin Blvd, where the subway statin is and the vans and vendors are located, our trash baskets overflow in less than a day. We face a problem of overflowing baskets which are unsightly and create a health hazard. Seven day collection would help lessen the problem. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Transportation			
01	412202710E	**Request:** Other traffic improvement requests **Explanation:** The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot be done with only one person on staff. A backlog of 3,000 studies in the Borough is intolerable. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DOT will continue to address issues using existing resources.
Police Department			
08	412202708E	**Request:** Other park maintenance and safety requests **Explanation:** The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot be done with only one person on staff. A backlog of 3,000 studies in the borough is intolerable. **Responsible Agency**: Police Department	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Queens Borough Public Library			
01	412202711E	**Request:** Extend library hours or expand and enhance library programs **Explanation:** Fund Additional Library Personnel for South Jamaica Branch. The new South Jamaica Branch at Guy Brewer Blvd. and 108th Ave. needs additional personnel to handle the increased number of users. This is a well utilized library and additional staffing will ensure its upkeep and continued use. **Responsible Agency**: Queens Borough Public Library **Supported by:** Genesis Athletic and Art Club **Location Site Name:** South Jamaica BPL	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	413202701C	**Request:** Renovate or upgrade a senior center **Explanation:** Completion of funding for the renovation of the new building of Services Now for Adult Persons (SNAP) on Union Turnpike. **Responsible Agency**: Department for the Aging **Supported by:** 254-16 Union Turnpike	Further study by the agency of this request is needed.
Department of Parks and Recreation			
01	413202701CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Gunn Playground needs its MPAA repaved and adjacent property purchased for park expansion. This is funded and just complted the design phase.. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Gunn Playground **Address:** GUNN PLAYGROUND, Bellerose, NY, USA	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
01	413202702C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** There is a large contingent of dog owners in the district that have been requesting a "Dog Run" for many years. The Borough President has promised funding, and Parks Department is working with the community to find an appropriate site within Brookville Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** BROOKVILLE PARK, Rosedale, NY, USA	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	413202702CS	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** This project is funded and just completed the design phase. We wholly support this important amenity to Idlewild Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** PUBLIC PL/IDLEWILD PARK PRESERVE, Rosedale, NY, USA	This request has already been funded.
02	413202703C	**Request:** New equipment for maintenance **Explanation:** Queens District 13 needs one or more of the following: Three (3) Gator Utility vehicles and one (1) Scissor Lift Trailor. This will allow our parks personnel to address the maintenance needs of the heavily used parks, especially Brookville and Springfield Parks. **Responsible Agency**: Department of Parks and Recreation	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
03	413202704C	**Request:** Other capital budget request for DPR **Explanation:** Breininger Park is heavily used but has not had a design upgrade, as most of the other parks in the district. QCB13 wants to direct attention to this park so residents of Bellerose may start to enjoy some of the innovations Parks has made in new designs to older playgrounds.. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** BREININGER PARK, Bellerose, NY, USA	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
04	413202705C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** This newly renovated park has everything but restrooms. Without restrooms, patrons have no place relieve themselves - this creates a problem. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Laurelton Playground Skate Park	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Transportation			
01	413202706C	**Request:** Reconstruct streets **Explanation:** Repave/upgrade 147 Avenue between Brookville Boulevard & 237 Street, Rosedale **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT will try to accommodate this request with existing resources as they become available.
02	413202707C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** 67 Avenue transverses a residential area with very few STOP signs. Consequently, it is an attractive street to speed on when traveling east/west in the Bellerose neighborhood. A speed camera at this location would deny speeding vehicles the opportunity to engage in this dangerous behavior. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Not a capital budget request. Please log any requests in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.
03	413202708C	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** Repave bumpy roadway. **Responsible Agency**: Department of Transportation **Supported by:** North Shore Towers Royal Ranch Civic Association	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** Need more info regarding location - Please log any resurfacing requests in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.

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Priority	Tracking Code	Project Information	Adopted Budget Response
04	413202709C	**Request:** Reconstruct streets **Explanation:** Repair and reconstruct roadway **Responsible Agency**: Department of Transportation **Supported by:** Federated Blocks of Laurelton	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** Need more information regarding the location - Please log any resurfacing requests in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.
05	413202710C	**Request:** Reconstruct streets **Explanation:** Reconstruct & repave this heavily used portion of Brookville Boulevard **Responsible Agency**: Department of Transportation **Supported by:** Rosedale Civic Association	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT was awarded a grant to study feasible alternatives for the Snake Road section of Brookville Blvd as a long term capital project. For other segments please log any resurfacing requests in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.
06	413202711C	**Request:** Other transportation infrastructure requests **Explanation:** Upgrade Center Median curbs **Responsible Agency**: Department of Transportation	Agency supports and can accommodate **Explanation:** DOT will try to accommodate this request with existing resources as they become available.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	413202712C	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** Repave Roadway. **Responsible Agency**: Department of Transportation **Supported by:** Federated Blocks of Laurelton	OMB supports the agency's position as follows: The agency does not understand the request as written and requires more clarification. **Explanation:** Need more information regarding location - Please log any resurfacing requests in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.
08	413202713C	**Request:** Repair or construct sidewalks, curbs, or pedestrian ramps **Explanation:** The center median curb where people park is crumbling and presents a trip hazard that is dangerous for those getting into and out of their cars. **Responsible Agency**: Department of Transportation **Supported by:** Glen Oaks Village	The agency does not understand the request as written **Explanation:** Require more information as to the location. Please log any requests in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.
09	413202714C	**Request:** Repair or construct sidewalks, curbs, or pedestrian ramps **Explanation:** The center median needs curbing to protect the garden and irrigation system local residents have worked very hard to keep clean and beautify. **Responsible Agency**: Department of Transportation **Supported by:** Federated Blocks of Laurelton	The agency does not understand the request as written **Explanation:** Need more info regarding location - Please log any requests in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.
Police Department			
01	413202716C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Additional "barnacles" enable NYPD to have the resources to better enforce against illegal truck parking on residential streets in our communities. **Responsible Agency**: Police Department	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Transit Authority			
01	413202715C	**Request:** Other transit infrastructure requests **Explanation:** A bus shelter at the southbound stop at the western corner (in front of the Dollar Store) of Guy R. Brewer Boulevard (where it intersects with Farmers Boulevard). Four (4) buses stop at this location: Q3; Q111; Q113; Q114. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	413202701E	**Request:** Enhance educational and recreational programs **Explanation:** Alpha Phi Alpha Senior Center - increase funding for this heavily used center. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
02	413202702E	**Request:** Enhance educational and recreational programs **Explanation:** Services Now for Adult Persons (SNAP) needs increased funding for programming. **Responsible Agency**: Department for the Aging **Location Site Name:** Services Now for Adult Persons	Further study by the agency of this request is needed.
Department of Buildings			
01	413202703E	**Request:** Expand code enforcement **Explanation:** More inspectors are needed to enforce building code violations; illegal construction; paved over yards, illegal conversions; work without permits; and unenclosed construction sites. **Responsible Agency**: Department of Buildings **Supported by:** SpringGar Civic Association	The agency will try to accommodate this issue within existing resources.
Department of Education			
01	413202704E	**Request:** Other educational programs requests **Explanation:** Elementary schools in Districts 26 & 29 are under-performing. After-school enrichment programming, along with mental health services, are needed so these students can perform at least at their grade level and be prepared to compete when they reach high school. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Parks and Recreation			
01	413202705E	**Request:** Provide better park maintenance **Explanation:** QCB 13 has lots of parks, playgrounds, center medians and grassy areas that are the responsibility of this agency. Adequate numbers of workers need to be assigned during the warm weather months. Additionally, the heavily used parks need more presence from the "PEP" officers. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	413202706E	**Request:** Other expense budget request for DPR **Explanation:** Additional contractors engaged to go along with the funding for the "Tree & Sidewalk Program" which repairs uplifted sidewalks resultant to tree roots. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	413202707E	**Request:** Forestry services, including street tree maintenance **Explanation:** As "Climate Change" has increased the severity of storms, it has also increased the anxiety of our residents with swinging trees and tree branches. QCB13 receives a large number of calls with concern about damaged trees and overhanging tree branches. The contract for tree pruning needs to be increased before there is excessive property damage or personal injury. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Sanitation			
01	413202708E	**Request:** Other cleaning requests **Explanation:** QCB13 has main roads that have center medians. During the warm weather months, weeds grow and garbage/refuse is collected in the weeds. This is a terrible look for nice neighborhoods where residents are focused on keeping their streets clean and yards groomed. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request, but funding is not available at this time. DSNY will try to accommodate with existing resources where possible.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	413202709E	**Request:** Increase cleaning of dump-out/drop-off locations **Explanation:** Community Board 13 is surrounded by highways. The grassy areas adjacent, and exit/entrance ramps collect garbage as vehicles constantly throw garbage out of their vehicles. The garbage builds up; we are requesting a big cleanup and maintenance going forward. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DSNY will try to accommodate using existing resources where possible.
Department of Transportation			
01	413202710E	**Request:** Other expense budget request for DOT **Explanation:** Additional funding to have another DOT crew that can install speed humps - the most requested traffic mitigation by constituents **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT will continue to address issues using existing resources.
02	413202711E	**Request:** Other traffic improvement requests **Explanation:** This intersection is not perpendicular and requires awkward movements to turn left both north and southbound on 222 Street to get on to Jamaica Avenue. Additionally, PS/IS 295 is one quarter block away with parents and school children crossing this intersection every school day. The MTA Bus Depot is two blocks away and there are numerous buses all day that need to make a left turn at this location. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT will continue to address issues using existing resources.
Police Department			
01	413202712E	**Request:** Provide additional ShotSpotter coverage **Explanation:** 243 Street is a vibrant commercial district in Rosedale. A NYPD Surveillance Camera would serve as a deterrent to any potential criminal activity in this area and would have the ability to document any criminal activity that took place. **Responsible Agency**: Police Department	The agency will try to accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	414202701C	**Request:** Other capital budget request for DOE **Explanation:** Increase funding for Beacon and Compass programs in Community Board 14. **Responsible Agency**: Department of Education	This item is not eligible for capital funding.
01	414202743C	**Request:** Provide a new or expand an existing elementary school **Explanation:** Build a NEW magnet JHS/HS in zip codes 11691/11692 to to eliminate over crowding- in anticipation of thousands of new students due to construction of 10,000 new affordable units being built the need for new seats is necessary **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency does not/cannot give priority to funding this request.
02	414202702C	**Request:** Other capital budget request for DOE **Explanation:** Increase funding for school-based preparatory, tutoring & remediation programming for elementary & middle school students on the Rockaway districts. **Responsible Agency**: Department of Education	This item is not eligible for capital funding.
Department of Environmental Protection			
01	414202701CS	**Request:** Move a planned capital project into the budget for the next fiscal year **Explanation:** Design storm/sanitary sewer system-construct streets in Phase 111 in conjunction with HW631 **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	414202703C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Sanitary sewers are needed- none are in place Rockaway Point blvd from beach 169 st-222 street ,Breezy Point **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	414202702CS	**Request:** Move a planned capital project into the budget for the next fiscal year **Explanation:** Construct/reconstruct sanitary sewers in Queens-SE2Q **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	414202704C	**Request:** Other capital budget request for DEP **Explanation:** Design and fund seawall, berm or a protective barrier along Norton Drive and bay 32 streets, from Cold Spring Road-Dunbar to protect community from flooding **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
03	414202703CS	**Request:** Move a planned capital project into the budget for the next fiscal year **Explanation:** Construct storm & sanitary sewer system & reconstruct streets from B.43rd-B.49th streets, Norton Ave. Beach Channel Drive. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	414202705C	**Request:** Move a planned capital project into the budget for the next fiscal year **Explanation:** Broad Channel is a low lying area in the district and requires all East side streets to be raised to mitigate continued flooding that occurs in the area. Council Member J. Ariola has allocated $1.1 million towards this project already. Recently, street raising on the west side of Broad Channel were recently completed. **Responsible Agency**: Department of Environmental Protection **Supported by:** Joann Ariola Broad Channel Civic	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
04	414202704CS	**Request:** Other capital budget request for DEP **Explanation:** Initiate a study for storm drainage improvements in Broad Channel, of the residential streets East & West of Cross Bay Blvd. from 3rd Rd.-21st Rd. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
04	414202706C	**Request:** Other capital budget request for DEP **Explanation:** Jamaica Bay water/high tides back up into our communities occurs with most new moons and high tides, water comes out of storm sewers into our local streets causing massive flooding- check valve and /or tide gates must be installed on all storm water outfalls **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
05	414202705CS	**Request:** Other capital budget request for DEP **Explanation:** Reconstruct Boardwalk @ East 12th Rd., & reconstruct Lanark Rd. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	414202707C	**Request:** Move a planned capital project into the budget for the next fiscal year **Explanation:** HW631- design, fund last phases of this much needed project- this is last phase community has been waiting 20 years flooding is a monthly event **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
06	414202706CS	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Initiate study & fund design to reconstruct Bay 32nd St. from Beach Channel Drive to Healy Ave. to mitigate flooding . **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
06	414202708C	**Request:** Move a planned capital project into the budget for the next fiscal year **Explanation:** Study, fund design and capital project for accident prone area due to flooding on Crossbay blvd ,north of 1st road just south of Joseph Addabbo bridge **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Parks and Recreation			
01	414202707CS	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Construct playground/Parkhouse phase 11-@Lannet Playground **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Lannet Playground	This project has already been completed. Please remove from future requests.

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Priority	Tracking Code	Project Information	Adopted Budget Response
01	414202709C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Fund phase 3 of American ball fields to include community center in Broad Channel **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** american ball fields	This request is not recommended for funding.
02	414202708CS	**Request:** Other requests for park, building, or access improvements **Explanation:** Parking for the completed Rockaway Freeway Dog Run, dog park does not have clearly defined, nor safe parking for patrons use. The community is requesting parking for the dog park. **Responsible Agency**: Department of Parks and Recreation **Supported by:** community residents **Location Site Name:** Rockaway Freeway Dog Run	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	414202710C	**Request:** Other requests for park, building, or access improvements **Explanation:** Construct shade structures at ALL district Playgrounds/parks and along the boardwalk from Beach 17th Street to B 108 Street **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	414202709CS	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Construct community park/playground on Parks Dept. property on B.62nd St. & Thursby Ave. Construction for "Thursby Park" has been stalled for years. The project is in the design phase, and there has been no movement. This project needs to move forward. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	414202711C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Install boat ramp at Rockaway Community park inside old landfill provide parking and lighting and bathroom facilities **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Rockaway Community Park **Address:** ROCKAWAY COMMUNITY PARK, Edgemere, NY, USA	This request is not recommended for funding.
04	414202712C	**Request:** Other requests for park, building, or access improvements **Explanation:** install emergency PA system - full length of Boardwalk. **Responsible Agency**: Department of Parks and Recreation	This item is not eligible for Capital funding. OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.
05	414202713C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** CB 14 Q is requesting funding to complete and fully fund the restroom restoration/construction of the B.17th St. Park. It was partially funded,($3 million), by CM Brooks-Powers. There is still an an outstanding amount needed for the project to be fully funded. Currently the restrooms are in disrepair and the renovation/construction is needed ASAP! **Responsible Agency**: Department of Parks and Recreation **Supported by:** CM Selvena Brooks-Powers **Location Site Name:** ODONOHUE PARK, Far Rockaway, NY, USA	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
06	414202714C	**Request:** Other requests for park, building, or access improvements **Explanation:** Replace equipment which has exceeded life span(Parks Dept.) including the purchase of 2-4-wheel drive gators & 3 gas powered backpack blowers **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	414202715C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** fund, design, construct Park house at Beach 88 street/Bayview Park **Responsible Agency**: Department of Parks and Recreation	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
08	414202716C	**Request:** Other park maintenance and safety requests **Explanation:** Design and construct Park House & park/playground at Beach 62 Street and Thursby Ave. **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
09	414202717C	**Request:** Provide a new, or new expansion to, a building in a park **Explanation:** Build two new comfort/concession stations along boardwalk between Beach 35 and Beach 50 streets **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** btwn Beach 35 and 50 sts	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
10	414202718C	**Request:** Improve access to a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Purchase and install Mobi mats at all beachside ramp entrances in Rockaway. **Responsible Agency**: Department of Parks and Recreation	This request is not recommended for funding.
11	414202719C	**Request:** Other capital budget request for DPR **Explanation:** Fund Environmental education programs for all children in CB14 at Sunset Park in Broad channel and at Arverne East Nature Center **Responsible Agency**: Department of Parks and Recreation	This item is not eligible for capital funding.

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Priority	Tracking Code	Project Information	Adopted Budget Response
12	414202720C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Design & construct a new park at the former site of the Neponsit Children's Hospital/Neponsit Home for the Aged. The land is deeded Park land and has been cleared of all former building structures. Funding for this park has been allocated by the local Councilmember's office in the amount of $850,000 **Responsible Agency**: Department of Parks and Recreation **Supported by:** CM Joann Ariola Neponsit Civic	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
13	414202721C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** The comfort stations at the Beach 59th St. Playground are in need of reconstruction/upgrades. The board is asking that the dilapidated conditions of the men's and women's restrooms as well as the insufficient storage and maintenance space be remedied to modern standards with proper heating and air conditioning for visitors and park staff. As you may be aware, these comfort station upgrades were not a part of the recently completed reconstruction of the Playground unveiled in 2023. There is no heat/ac/.The playground is located at 6006 Beach Front Rd. Arverne, NY 11692 **Responsible Agency**: Department of Parks and Recreation **Supported by:** Friends of B.59th St. Playground	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
14	414202722C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding is requested for upgrades and improvements to Beach 9th St. Playground **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Beach 9th Street Playground	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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15	414202723C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding requested for upgrades and improvements to Beach 30th Street Playground **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Beach 30th Street Playground	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
16	414202724C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding is being requested for upgrades and improvements to Beach 82nd St. Playground; AKA Rockaway Playground N **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Rockaway Playground N	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
17	414202725C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding requested for renovate/restrooms at the B.86th St. -Rockaway beach Park **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Rockaway Beach Park	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
18	414202726C	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Funding request to renovate the restrooms at B.97th St concessions **Responsible Agency**: Department of Parks and Recreation **Location Address:** 97-01 SHOREFRONT PARKWAY, Rockaway Park, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
19	414202727C	**Request:** Other capital budget request for DPR **Explanation:** Initiate a study for a boat ramp and public dock or pier on Jamaica bay in Rockaway **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Sanitation			
01	414202728C	**Request:** Other capital budget request for DSNY **Explanation:** Fund cleaning & maintenance of Rockaway Point Blvd.-southside/Eastbound from B.169thth-193rd Streets; & Northside/westbound from B.184th to B.201st Streets. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Transportation			
01	414202710CS	**Request:** Other capital request for DOT **Explanation:** Improve lighting for Far Rockaway Shopping District, & Rockaway Beach Blvd.; from B.73rd St. to B. 102nd St. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** Please log any requests in the webform here: https://www.nyc.gov/html/dot/html/contact/contact-form.shtml. DOT will seek to address with existing resources.
01	414202729C	**Request:** Reconstruct streets **Explanation:** Re construct Cross bay blvd -continue to raise streets in Broad channel install storm sewers with tide gate **Responsible Agency**: Department of Transportation **Location Site Name:** Broad channel community	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT will try to accommodate this request with existing resources and capital work as they become available.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	414202730C	**Request:** Repair or build new seawalls or bulkheads **Explanation:** repair/replace bulkheads/seawalls at all street ends in CB14 Rockaway and Broad channel WITH PRIORTY TO Seawall in Bayswater - 56941037900 **Responsible Agency**: Department of Transportation **Location Site Name:** Jamaica bay	Agency supports and can accommodate **Explanation:** DOT continues to work in concert with NYC EDC on waterfront resiliency projects, including several upcoming in CB 14.
03	414202731C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** The intersections of Beach Channel Dr./B.35th St./Rockaway freeway/Seagirt Blvd. ; all merge and cause accidents, pedestrian difficulties, and traffic flow issues. The entire area needs to be reconstructed. The QBP has already allocated approx. $500,000 towards this project. **Responsible Agency**: Department of Transportation **Supported by:** Donovan Richards **Location Site Name:** Beach 35th St. Far Rockaway	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT will continue to address issues using existing resources as well as upcoming capital work.
04	414202732C	**Request:** Roadway maintenance (resurfacing, trench restoration, etc.) **Explanation:** fund design and re- construction of Shorefront Parkway, include storm sewers, have crosswalks line up, have driveways for Dayton buildings line up with traffic lights and cross access to east bound road way-HWQ-1682 **Responsible Agency**: Department of Transportation **Location Site Name:** Shore front Pkwy B73-108 street	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Shore Front Parkway does not require a capital reconstruction at this time. DOT will continue to address issues using existing resources. Previous in-house safety improvement projects have addressed some of the misalignment of the medians and provided safe crossings for pedestrians.

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Priority	Tracking Code	Project Information	Adopted Budget Response
05	414202733C	**Request:** Other transportation infrastructure requests **Explanation:** Install safety fence along median on Seagirt Blvd. from Beach 31 Street to Camp Road **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Agency does not support and cannot accommodate; please remove request.
06	414202734C	**Request:** Other capital request for DOT **Explanation:** Replace sidewalks along southside of Rockaway Point Blvd. from B.169th St -193rd St. they are in severe disrepair and a safety hazard for pedestrians **Responsible Agency**: Department of Transportation	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.
07	414202735C	**Request:** Other capital request for DOT **Explanation:** Beach Channel Dr. is the gateway to CB 14; reconstruct/improve medians on BCD, from B.98th to B.109th St. (Rockaway Freeway) with environmentally friendly planting beds, trees and shrubs. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT will try to accommodate this request with existing resources and capital work as they become available.
Fire Department			
01	414202736C	**Request:** Provide new emergency vehicles, such as fire trucks or ambulances **Explanation:** FDNY has identified the need for a Major Medical Emergency Response Vehicle; which is used to triage and treat patients in a controlled closed environment **Responsible Agency**: Fire Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** FDNY will seek to accommodate within existing resources, although this will depend on availability of funding and overall agency prioritization. The Community Board should continue work with their relevant elected officials to allocate Council/BP funding at Budget Adoption.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Housing Authority			
01	414202737C	**Request:** Renovate or upgrade NYCHA community facilities or open space **Explanation:** Fund mold remediation in NYCHA developments in CB 14 **Responsible Agency**: Housing Authority	Agency supports and can accommodate **Explanation:** NYCHA will continue to use existing funding resources to address mold remediation in the district
Police Department			
01	414202738C	**Request:** Other NYPD facilities and equipment requests **Explanation:** This board is requesting funding to purchase 1-15 passenger van for the 101st Pct. Current vehicle is outdated and inefficient for the needs of the precinct and community, for transportation purposes. **Responsible Agency**: Police Department **Supported by:** agency request **Location Site Name:** 101st Pct. **Address:** 16-12 MOTT AVENUE, Far Rockaway, NY, USA	Due to fiscal constraints, the availability of funds is uncertain.
02	414202739C	**Request:** Other NYPD facilities and equipment requests **Explanation:** This board is requesting funding to purchase 1-15 passenger van for the 10oth Pct. Current vehicle is outdated and inefficient for the needs of the precinct and community, for transportation purposes. **Responsible Agency**: Police Department **Location Site Name:** 100th Pct. **Address:** 92-24 ROCKAWAY BEACH AVENUE, Rockaway Beach, NY, USA	Due to fiscal constraints, the availability of funds is uncertain.

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03	414202740C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Assign additional uniformed personnel to 100th & 101st pcts. , and increase number of uniformed personnel for the summer season beach detail. Purchase ATV vehicles for both pcts. Purchase 3 EMS fully equipped gators. **Responsible Agency**: Police Department	Agency supports but cannot accommodate **Explanation:** NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount.
04	414202741C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Funding request for the purchase of marked and unmarked vehicles for the borough **Responsible Agency**: Police Department **Supported by:** agency request	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
05	414202742C	**Request:** Provide surveillance (Argus) cameras **Explanation:** Increase funding to Cure the Violence initiative in CB 14: allocate resources to ensure the installation, replacement and maintenance of NYPD Argus street cameras. **Responsible Agency**: Police Department	Agency supports but cannot accommodate **Explanation:** Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	414202701E	**Request:** Other educational programs requests **Explanation:** Fund Gifted & Talented programs within Community Board 14Q **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
02	414202702E	**Request:** Other educational programs requests **Explanation:** With planned increase in population City must open additional Head Start centers in CB14 to be located in 11691/11692 **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
03	414202703E	**Request:** Other expense budget request for DOE **Explanation:** Initiate a study to locate a Professional health related technical school and an aviation service school in CB14 **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
Department of Environmental Protection			
01	414202704E	**Request:** Other expense budget request for DEP **Explanation:** Initiate study for storm and sanitary sewers: 1) Wheatley Street & Augustina Ave 2) Beach 9th Street & Central Ave 3) Brunswick Ave, Virginia street, Beach 12th street **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Priority	Tracking Code	Project Information	Adopted Budget Response
02	414202705E	**Request:** Other expense budget request for DEP **Explanation:** initiate study and design for new storm and sanitary sewers, for Beach 84 street between Beach Channel Drive and Barbados Drive/dead end on the bay. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
03	414202706E	**Request:** Other expense budget request for DEP **Explanation:** Initiate study & provide funding for storm and sanitary sewers on B.35th, 36th, & B.37th streets North of Beach Channel Drive. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
04	414202707E	**Request:** Inspect sanitary sewer on specific street segment and repair or replace as needed **Explanation:** Initiate a study for drainage improvement for B.30th St. between Beach Channel Drive and Rockaway freeway. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Health and Mental Hygiene			
01	414202708E	**Request:** Other programs to address public health issues requests **Explanation:** Expand street outreach for mental health and substance abuse services and increase oversight of adult home and transitional home services in CB14 **Responsible Agency**: Department of Health and Mental Hygiene **Supported by:** community request	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Housing Preservation & Development			
01	414202725E	**Request:** Other housing oversight and emergency housing programs **Explanation:** Increase funding to unsafe building demolition & Seal up Program **Responsible Agency**: Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
Department of Parks and Recreation			
01	414202709E	**Request:** Other expense budget request for DPR **Explanation:** Funding is being requested to install 4 ADA compliant curb cuts at the B.94th/95th St. parking lot. This lot is used for beach goers and for those accessing the amphitheater located on B. 94th St. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Beach 94th and 95th Street Parking Lot	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	414202710E	**Request:** Other park maintenance and safety requests **Explanation:** Hire more Life guards so more beach can be open/fund a junior life guard program **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	414202711E	**Request:** Other expense budget request for DPR **Explanation:** Funding is requested for the purchase of 1-Scissor Lift,(to give access to flag poles), 3-Gators, and 2-Dingo machines,(to position MOBI Mats). **Responsible Agency**: Department of Parks and Recreation	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.

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04	414202712E	**Request:** Other expense budget request for DPR **Explanation:** Funding design and construction of community park/playground on Parks dept. property; B.62nd St. & Thursby Ave. to incl.; water access for boats, paddle boards and Kayak, also additional retail opportunities **Responsible Agency**: Department of Parks and Recreation	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
05	414202713E	**Request:** Other expense budget request for DPR **Explanation:** Initiate study to reconstruct Hammels Playground-(Rockaway Beach Blvd.) site. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Hammels Houses	Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
06	414202714E	**Request:** Provide more athletic programming (i.e. league, aquatic) **Explanation:** Fund water safety program for all school age children in CB14 **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
07	414202715E	**Request:** Other expense budget request for DPR **Explanation:** Initiate study of Vernam Barbados Park, as a recreational area; to include a boat ramp, and picnic area. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
08	414202716E	**Request:** Other park maintenance and safety requests **Explanation:** Seasonal Staffing; Increase PEP officers by 100% ; and increase other Parks maintenance staff for the beach and playgrounds by an additional 50%- incl; carpenters, seasonal mechanics, gardeners, & helpers for the beach season. Increase by 50% **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

Fiscal Year 2027 Adopted Budget Register

Queens

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Sanitation			
01	414202717E	**Request:** Other garbage collection and recycling requests **Explanation:** Fund Commercial area Basket pick up seven days a week **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Transportation			
01	414202718E	**Request:** Conduct traffic or parking studies **Explanation:** Study and Design widening of Rockaway Beach Blvd./Edgemere Ave from Beach 62nd-38th streets to two lanes in each direction with turning lanes, adjacent to Arverne East project **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support but can address the need alternatively **Explanation:** DOT will try to accommodate this request with existing resources as they become available. The number of feasible lanes will be determined based on mapped right-of-way as well as a traffic analysis.
02	414202719E	**Request:** Expand the frequency or hours of Staten Island Ferry **Explanation:** Fund, design & construct-permanent ferry pier with concessions, bathrooms, boat slips, and parking. Also add funding to increase weekend hours for ferry usage and staffing during summer season. **Responsible Agency**: Department of Transportation **Location Site Name:** Beach 108 st & Beach Channel dr	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** The Rockaway Ferry system is operated privately and managed by NYC EDC.

Fiscal Year 2027 Adopted Budget Register

Queens

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
03	414202720E	**Request:** Conduct traffic or parking studies **Explanation:** In light of 10,000 new housing units being built over the next 2-5 years, DOT should initiate a peninsula wide traffic study of our East-West roadways and major North-South intersecting streets. Hurricane evacuation routes must also be studied and clearly defined by DOT peninsula wide. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** DOT will try to accommodate this request with existing resources as they become available. DOT previously conducted a comprehensive study for this issue in 2016: https://www.nyc.gov/html/dot/html/about/easternrockaways.shtml
04	414202721E	**Request:** Other expense budget request for DOT **Explanation:** Augment personnel in DOT for paving, pothole repair, signal, signage installation and repair **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DOT will continue to address issues using existing resources.
05	414202722E	**Request:** Other traffic improvement requests **Explanation:** Initiate study to widen Rockaway Beach blvd from Beach 110 street- Beach 120 street traffic has increased drastically and this area is a bottle neck **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** Agency does not support and cannot accommodate; please remove request.
Economic Development Corporation			
01	414202723E	**Request:** Other expense budget request for EDC **Explanation:** Fund a comprehensive Economic Development/feasibility study for a recreational plan for Jamaica Bay; to include a boat ramp, public dock or pier on -The Rockaway portion of the bay within CB 14 District .NYC Parks and NYC EDC **Responsible Agency**: Economic Development Corporation **Location Site Name:** JAMAICA BAY PARK, Bayswater, NY, USA	OMB supports the agency’s position.

Fiscal Year 2027 Adopted Budget Register

Queens

Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Health and Hospitals Corporation			
01	414202724E	**Request:** Other expense budget request for HHC **Explanation:** Study, locate and fund Tier 2 or 3 Trauma center in CB14. With 30% increase in population scheduled to occur in next 2-3 years,(10,000 units). and nearest Trauma Center, Jamaica Hospital, is appx 10-16 miles away, depending on where you live on the peninsula. The reconstruction of the Van Wyck also adds additional time to reach the center. Therefore, a local facility is vital. The Councilwoman/Majority Whip, has secured some funding in the previous budget. Continued funding is needed. **Responsible Agency**: Health and Hospitals Corporation **Supported by:** CM Selvena Brooks-Powers	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The report published by the Far Rockaway Trauma Healthcare Access Task Force (https://rockawaytraumacare.nyc/trauma-center-report-24) recognizes the need for additional studies such as siting and the range of services provided, as well as the need for additional funding beyond what has been allocated, and a sustainable revenue stream for continued operations. These challenges still need to be resolved.
Housing Authority			
01	414202726E	**Request:** Other housing support requests **Explanation:** Fund & hire additional DOB inspectors & assign 1 to each community board district **Responsible Agency**: Housing Authority	Agency does not support and cannot accommodate **Explanation:** this request should be addressed by DOB
Police Department			
01	414202727E	**Request:** Provide additional patrol cars and other vehicles **Explanation:** Purchase equipment vehicles (NYPD)-rescue equipment specifically 2 additional Zodiac rafts with motors, & 4 dry suits (FDNY) **Responsible Agency**: Police Department **Supported by:** agency request	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional funds to maintain lifecycle replacement of its current fleet. Supplemental funding would be needed if there was a desire to increase this count even further.

Register of Community Board Budget Requests

For the Adopted Budget Fiscal Year 2027

Staten Island



The City of New York
Zohran Kwame Mamdani, Mayor

FY 2027 Adopted Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Adopted Budget reports the FY Adopted budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2027 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January**.**

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Adopted Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Adopted Budget recommendation for each budget request.

Fiscal Year 2027 Adopted Budget Register

Staten Island

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Citywide Administrative Services			
01	501202701C	**Request:** Other capital budget request for DCAS **Explanation:** Place exterior cameras on all City buildings. - For public safety. **Responsible Agency**: Department of Citywide Administrative Services	Agency supports but cannot accommodate **Explanation:** DCAS is actively implementing CCTV systems in our buildings and going through the list as fast as we an. We currently have a CP that has been pending OMB approval and working with them to get it approved so that we can move through our list.
Department of Education			
01	501202727C	**Request:** Provide a new or expand an existing middle/intermediate school **Explanation:** Provide a new or expand an existing middle/intermediate school - Middle schools have exceeded capacity in Mariners Harbor. **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency agrees with this request, will accommodate in part.
02	501202728C	**Request:** Provide a new or expand an existing high school **Explanation:** Provide a new Maritime Junior High School to provide education in the maritime industry, **Responsible Agency**: Department of Education	OMB supports the agency's position as follows: Agency supports and can accommodate **Explanation:** The agency agrees with this request, will accommodate in part.
Department of Environmental Protection			
01	501202702C	**Request:** Other capital budget request for DEP **Explanation:** Victory Boulevard storms from Manor to the SIE. - To stop flooding. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

Fiscal Year 2027 Adopted Budget Register

Staten Island

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	501202703C	**Request:** Other capital budget request for DEP **Explanation:** Bailey Place and Northfield Avenue storms - To end flooding and ponding. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** DEP has no proposed Capital Projects in this area at this time. However, DEP Capital Planning engineers is currently reviewing this location and evaluating the issues and capacity. No timeline can be provided at this point, so check in with DEP periodically.
03	501202704C	**Request:** Other capital budget request for DEP **Explanation:** Forest Avenue storm system , including Broadway Delafield, North Mada and Kissel to Richmond Terrace. and Morrison and Pelton Avenues. To stop property destruction and flooding always to the Emergency Room and other property at RUMC and property owners behind and in all areas mentioned. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The area also is captured in both the Clove Lakes/Palmers Run and Snug Harbor/Harbor Brook sewersheds (drainage areas). DEP is updating the drainage plan for this area, which is an outline for the design of new sewers, outfalls and Bluebelt detention ponds to expand the capacity of the overall system. The Clove Lakes/Palmers Run Drainage Area Plan (see map directly below) will be finished by the end of 2026. The Snug Harbor/Harbor Brook Area Drainage plan is to be determined. Once both drainage plans are finished, we will run a review of the locations and determine how we will phase the projects and establish a timeline. Any capital projects created from these updated drainage plans would likely no begin before the 2030s.
04	501202705C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** Develop capital projects for specific street segments currently lacking sanitary sewers along Forest Avenue from Hart Blvd. to Broadway. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The area also is captured in both the Clove Lakes/Palmers Run and Snug Harbor/Harbor Brook sewersheds. Once both drainage plans are finished, we will run a review of the locations and determine how to phase out the projects and establish a timeline.

Fiscal Year 2027 Adopted Budget Register

Staten Island

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
05	501202706C	**Request:** Other capital budget request for DEP **Explanation:** Build storm sewers along Jewett Avenue Cortlandt and Driprock Streets down to Castleton Avenue. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** This area is included in the Clove Lakes/Palmers Run Area Drainage Plan . This is a stormwater priority area and will be one of the first locations addressed when a capital project is initiated here. A capital project will be initiated within 5-10 years.
06	501202707C	**Request:** Other capital budget request for DEP **Explanation:** Build a sewer on Auburn Avenue between Stewart and Willobrook Avenues. - To prevent flooding and property damage. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** This area will be addressed in the Clove Lakes/Palmers Run Area Drainage Plan Drainage Plan. Once the drainage plan is finished, we will run a review of the locations and determine how to phase out the projects and establish a timeline.
07	501202708C	**Request:** Other capital budget request for DEP **Explanation:** Upgrade sewers on Gordon Street between Laurel Avenue and Warren Street. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
Department of Parks and Recreation			
01	501202709C	**Request:** Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Provide a new or expanded recreational park or playground at the North Shore Greenway. Design and build the North Shore Greenway. **Responsible Agency**: Department of Parks and Recreation	The agency requires additional information from the community board regarding this request

Fiscal Year 2027 Adopted Budget Register

Staten Island

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	501202710C	**Request:** Other requests for park, building, or access improvements **Explanation:** Upgrade or create new greenways - Improve the streetscape along the greenway with lighting, sidewalks and additions attractive to business development. New York Wheel Site to Gypsum Salt. **Responsible Agency**: Department of Parks and Recreation	This request is not recommended for funding.
Department of Transportation			
01	501202701CS	**Request:** Repair or provide new street lights **Explanation:** Increase lighting on Bay Street from Clifton Avenue to School Road **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Through a prior Community Budget Request excercise, this request has been approved under our normal scope of work. No capital funding is necessary. Additional lighting will be installed when scheduling permits. Kindly reach out to the Staten Island Borough Commissioner's Office for additional details. Thank you.
01	501202711C	**Request:** Repair or provide new street lights **Explanation:** Increase lighting on Bay Street from Ferry Terminal to Victory Blvd. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Through a prior Community Budget Request excercise, this request has been approved under our normal scope of work. No capital funding is necessary. Additional lighting will be installed when scheduling permits. Kindly reach out to the Staten Island Borough Commissioner's Office for additional details. Thank you.

Fiscal Year 2027 Adopted Budget Register

Staten Island

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	501202702CS	**Request:** Repair or construct sidewalks, curbs, or pedestrian ramps **Explanation:** Install curbs and ensure that the correct pitch of all streets in the district. Many of the streets in West Brighton and Westerleigh are not pitched correctly causing major flooding. The area of Delafield Avenue by Bard Avenue. **Responsible Agency**: Department of Transportation	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.
02	501202712C	**Request:** Repair or provide new street lights **Explanation:** Increase lighting on Bay Street from Victory Blvd. to Clifton Avenue. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Through a prior Community Budget Request excercise, this request has been approved under our normal scope of work. No capital funding is necessary. Additional lighting will be installed when scheduling permits. Kindly reach out to the Staten Island Borough Commissioner's Office for additional details. Thank you.
03	501202713C	**Request:** Repair or provide new street lights **Explanation:** Increase lighting on Bay Street from Clifton Avenue to School Road. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Through a prior Community Budget Request excercise, this request has been approved under our normal scope of work. No capital funding is necessary. Additional lighting will be installed when scheduling permits. Kindly reach out to the Staten Island Borough Commissioner's Office for additional details. Thank you.

Fiscal Year 2027 Adopted Budget Register

Staten Island

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	501202714C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Purchase the Augustinian property at Clove and Howard to ease congestion on Clove and provide pedestrian safety on Howard Avenue. - To make it safe for students to walk to school and to ease the terrible congestion on Clove Road. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** DOT's Traffic Planning and Management Division conducted a traffic study which showed that the left turn movement from Clove Road to Tioga Street, and from Clove Road to Howard Avenue, were the least-made movements by motorists at both approaches. Consequently, DOT eliminated these turning movements to improve traffic flow and motorist safety. A long-term solution includes land acquisition from Wagner College to build a right-turn only lane on Clove Road to Howard Avenue which would provide adequate width to allow left turns to this intersection.
05	501202715C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Reconfigure the intersection of Innis Street and Nicholas Avenue - There have been multiple pedestrian accidents here. It is dangerous. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Our Signals Engineering Division completed their onsite investigation and found the signals operating properly as designed. They did not observe significant traffic flow issues at the time of their investigation. Therefore, no signal timing changes are recommended at this time. We have forwarded your request to our Intelligent Transportation Systems Unit to take any action if needed.

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Staten Island

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
06	501202716C	**Request:** Improve traffic and pedestrian safety, including traffic calming **Explanation:** Install smart lights, sequential signals and turning lanes. - To move traffic safely at major intersections, high pedestrian crossings, schools and business areas. Specific areas: Forest Avenue & Manor Road, Forest Avenue & Clove Road, Forest Avenue & Bard Avenue, Forest Avenue & Hart Blvd., Forest Avenue & Victory Blvd. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Our Signals Engineering Division completed their onsite investigation and found the signals operating properly as designed. They did not observe significant traffic flow issues at the time of their investigation. Therefore, no signal timing changes are recommended at this time. We have forwarded your request to our Intelligent Transportation Systems Unit to take any action if needed.
07	501202717C	**Request:** Other capital budget request for DOT **Explanation:** Install smart lights, sequential signals and turning lanes- to move traffic safety at major intersections, high pedestrian crossings, schools and business area. Specific areas: Bay Street & Victory Blvd., Bay Street & Wave Street, Bay Street & Water Street, Bay Street & Canal Street, Bay Street & Vanderbilt Avenue, Bay Street & Hylan Blvd. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Our Signals Engineering Division completed their onsite investigation and found the signals operating properly as designed. They did not observe significant traffic flow issues at the time of their investigation. Therefore, no signal timing changes are recommended at this time. We have forwarded your request to our Intelligent Transportation Systems Unit to take any action if needed.
08	501202718C	**Request:** Other capital budget request for DOT **Explanation:** Install smart lights, sequential signals and turning lanes - To move traffic safety at major intersection, high pedestrian crossings, schools and business areas, Specific areas: Richmond Terrace & South Avenue, Richmond Terrace & Morningstar Road, Richmond Terrace & Jewett Avenue, Richmond Terrace & Clove Road, Richmond Terrace & Davis Avenue, Richmond Terrace & Jersey Street. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** Our Signals Engineering Division completed their onsite investigation and found the signals operating properly as designed. They did not observe significant traffic flow issues at the time of their investigation. Therefore, no signal timing changes are recommended at this time. We have forwarded your request to our Intelligent Transportation Systems Unit to take any action if needed.

Fiscal Year 2027 Adopted Budget Register

Staten Island

Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
09	501202719C	**Request:** Reconstruct streets **Explanation:** Construct a left-turn lane at Howard Avenue and Clove Road **Responsible Agency**: Department of Transportation	This request has already been completed. **Explanation:** DOT's Traffic Planning and Management Division conducted a traffic study which showed that the left turn movement from Clove Road to Tioga Street, and from Clove Road to Howard Avenue, were the least-made movements by motorists at both approaches. Consequently, DOT eliminated these turning movements to improve traffic flow and motorist safety. A long-term solution includes land acquisition from Wagner College to build a right-turn only lane on Clove Road to Howard Avenue which would provide adequate width to allow left turns to this intersection.
10	501202720C	**Request:** Other transportation infrastructure requests **Explanation:** Reconstruct Lake Avenue and Walker Street - The streets are deteriorating. Suggest responsible agency should be DEP. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Streets are in good condition and rated high. Portion of Lake Avenue missing sidewalks and curbs (behind ball field) -- privately owned. (Block: 1172/ Lot:90) -- DOT's Sidewalk Inspection team will investigate and issue sidewalk violation if warranted- Referring to DEP indefinetely
11	501202721C	**Request:** Other transportation infrastructure requests **Explanation:** Install curbs and ensure the correct pitch of all streets in the district. Many of the streets in West Brighton and Westerleigh are not pitched correctly causing major flooding. The area of Victory Blvd. to Sheridan and North Mada Avenue to Hoyt Avenue. **Responsible Agency**: Department of Transportation	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.

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Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Economic Development Corporation			
01	501202722C	**Request:** Other capital budget request for EDC **Explanation:** Repair or replace Pier 1 to accommodate fishing, recreational use, docking, etc. **Responsible Agency**: Economic Development Corporation	OMB supports the agency's position.
New York Public Library			
01	501202725C	**Request:** Other capital budget request for NYPL **Explanation:** Rosebank Library - Rosebank has requested a library for 25 years. The land behind St. Mary's school is available for purchase and a deal should be enacted ASAP. Due to demographics, a library would be beneficial to the welfare of children for programs, education, internet access and DEI (Diversity, Equity & Inclusion). **Responsible Agency**: New York Public Library	It is recommended that this request be brought to the attention of your Elected Officials.
02	501202726C	**Request:** Create a new, or renovate or upgrade an existing public library **Explanation:** Create a new, or renovate or upgrade an existing public library - renovate with ada compliance the Port Richmond, St. George, West New Brighton and Westerleigh libraries. Will only include Port Richmond since it is not completed and additional funds may be needed. **Responsible Agency**: New York Public Library	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
Police Department			
01	501202724C	**Request:** Provide a new NYPD facility, such as a new precinct house or sub-precinct **Explanation:** Provide a new NYPD facility, such as a new precinct house or sub-precinct with the proposed Bay Street Corridor Affordable Housing rezoning coupled with the new North Shore residential and commercial redevelopment. The current 120th is no longer adequate for the personnel and equipment and vehicles needed to keep the public safe. The proposed Hill Street Stationhouse needs to be built. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Due to ongoing budget cuts, the NYPD has had significant limitations in its ability to execute capital projects. While this request has been reviewed, current funding for this project is unavailable at this time.

Fiscal Year 2027 Adopted Budget Register

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Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Transit Authority			
01	501202723C	**Request:** Repair or upgrade subway stations or other transit infrastructure **Explanation:** Repair or upgrade subway stations or other transit infrastructure - The Stapleton station needs to be made safe with more security cameras and lighting in preparation for the North Shore Action Plan. **Responsible Agency**: Transit Authority	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

Fiscal Year 2027 Adopted Budget Register

Staten Island

Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Administration for Children's Services			
01	501202701E	**Request:** Provide, expand, or enhance preventive services and community based alternatives for youth **Explanation:** Provide, expand, or enhance preventive services and community based alternatives for youth - provide sufficient funding for youth development and delinquency prevention programs. **Responsible Agency**: Administration for Children's Services	This request has already been completed. **Explanation:** We appreciate this question and agreed that these programs needed to be expanded due to the large take up by youth. This past year, we invested $163 million in the youth safety and success initiative, for you youth in and transitioning out of foster care and services to help prevent justice involvement. This initiative expands 4 programs and creates one new one: Fair Futures: This first-of-its-kind program already serves more than 4,000 young people by connecting youth in foster care and the juvenile justice system between the ages of 11-26 with tutoring and coaching to build life skills, set academic and career goals and more. This investment will allow an additional 2,000 youth to be served. College Choice: Established in 2022, this program offers college tuition, room and board assistance, individualized support and stipends for young people in foster care. The program had more than 400 students in the fall of 2024 and with this funding can serve over 500 students. Career Choice/Workforce Ready: This new program builds off the success of College Choice and connects young people in foster care who do not go to a two or four-year college but are participating in vocational and job readiness training with financial and social support as vocational and job readiness training. This funding will also allow for an expansion to DYCD's Advance and Earn program. (40 slots which equate to 80 youth via expansion of DYCD's Advance and Earn Program & 232 stipends for eligible youth) • Girls JustUs: A highly-successful

Priority	Tracking Code	Project Information	Adopted Budget Response
			gender-responsive juvenile justice diversion program that currently operates in Brooklyn will now be expanded to Queens and the Bronx. (24 additional girls will be served via this expansion) • Assertive Community Engagement and Success (ACES): A program that provides evidence-based services to high-risk youth who have been involved with the justice system. The program provides social pathways away from gang and gun violence to young people between the ages of 16-24. This program beginning in FY 27, will now be expanded city wide and will allow over 400 more young people to take part each year.
Department for the Aging			
01	501202702E	**Request:** Enhance programs for elder abuse victims **Explanation:** Enhance programs for elder abuse victims - Elder abuse is increasing dramatically and this trend must be halted. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
02	501202703E	**Request:** Other expense budget request for DFTA **Explanation:** Provide Department of the Aging funding increases to the SI senior centers, a place for respite and companionship. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of Buildings			
01	501202704E	**Request:** Address illegal conversions and uses of buildings **Explanation:** Address illegal conversions and uses of buildings. - With land running out, the new approach is to try to increase funding for the BEST squad for buildings to improve enforcement and conversions, especially in R zones which greatly impact zoning performance protections. **Responsible Agency**: Department of Buildings	Further investigation is required. Contact the agency.

Fiscal Year 2027 Adopted Budget Register

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Cultural Affairs			
01	501202705E	**Request:** Other expense budget request for DCLA **Explanation:** Fund On Your Mark and Eden II theater programs - Provide Cultural Affairs funding to these programs for disabled children. **Responsible Agency**: Department of Cultural Affairs	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
Department of Education			
01	501202706E	**Request:** Provide, expand, or enhance funding for Child Care and Head Start programs **Explanation:** Provide, expand, or enhance funding for Child Care Programs - Increase by a three-fold factor the number of slots available for day care. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
02	501202707E	**Request:** Other educational programs requests **Explanation:** Other educational programs requests - fund visual arts and performance programming **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
03	501202708E	**Request:** Expand or improve nutritional programs, e.g., school meals **Explanation:** Expand or improve nutritional programs, e.g., school meals - to be sure there are no hungry children in our City. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Health and Mental Hygiene			
01	501202709E	**Request:** Create or promote programs to de-stigmatize mental health needs and encourage treatment **Explanation:** Create or promote programs for mental health problems and encourage treatment - create programs to provide community education regarding the mental and physical health issues of transgendered youth and for everyone and all groups under the policy of DEI (Diversity, Equity and Inclusion). **Responsible Agency**: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
Department of Parks and Recreation			
01	501202710E	**Request:** Other expense budget request for DPR **Explanation:** Improve access to a building in a park - Staff should be provided to keep bathrooms open as long as each park is open. Include and also maintain green streets, medians and overgrowth. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
Department of Youth & Community Development			
01	501202711E	**Request:** Provide, expand, or enhance the Summer Youth Employment Program **Explanation:** Provide, expand, or enhance the Summer Youth Employment Program - This excellent program needs substantial increases to its funding to allow a larger number of young people to benefit from being able to have a Summer job that not only provides cash but also skills training. The funding needs to go to everyone that signs up instead of a lottery system. Equal opportunity - increase spaces to growing numbers to insure everyone who applies gets a job. **Responsible Agency**: Department of Youth & Community Development	Agency supports but cannot accommodate **Explanation:** Each summer, NYC supports 100,000 youth jobs through the Summer Youth Employment Program.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	501202712E	**Request:** Provide, expand, or enhance after school programs for elementary school students (grades K-5) **Explanation:** Expand, or enhance after school programs for elementary school students (grades K-5) - The expansion of after school programs in the elementary grades is a very important service that enhances educational skills as well as enabling parents to work, especially in P.S.31; P.S.19; P.S. 16; P.S.21; P.S.59; P.S.13; P.S. 74; P.S. 18; and, P.S.4. **Responsible Agency**: Department of Youth & Community Development	This request has already been completed. **Explanation:** DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program.
03	501202713E	**Request:** Provide, expand, or enhance adult literacy programs services **Explanation:** Expand, or enhance adult literacy programs services - Adult literacy is critical to employment and the high unemployment rate in some Board areas due to lack of Adult Literacy Programs. This is a crucial skill and these literacy programs need immediate and sufficient funding. **Responsible Agency**: Department of Youth & Community Development	This request has already been completed. **Explanation:** DYCD funds several adult and adolescent literacy programs in the district.
Human Resources Administration			
01	501202714E	**Request:** Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.) **Explanation:** Domestic Violence survivors require enhanced services. The agency should be the DA's office but there is no selection for the DA on the form. **Responsible Agency**: Human Resources Administration	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Environmental Protection			
01	502202701CS	**Request:** Move a planned capital project into the budget for the next fiscal year **Explanation:** Provide additional funding to move project number MIBBNC006 into the budget for the next fiscal year. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Our ten year capital plan is full right now and we cannot guarantee if there will be enough additional revenue from water & sewer bills to move up the date for this project.
02	502202702CS	**Request:** Move a planned capital project into the budget for the next fiscal year **Explanation:** Provide additional funding to move project number MIBBNC05B into the budget for the next fiscal year. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Our ten year capital plan is full right now and we cannot guarantee if there will be enough additional revenue from water & sewer bills to move up the date for this project.
Department of Parks and Recreation			
01	502202701C	**Request:** Other capital request for DPR **Explanation:** This project requests funding for the comprehensive reconstruction of the baseball fields at Willowbrook Park, including full rehabilitation of playing surfaces, upgrades to fencing and field amenities, and installation of improved drainage systems. The project also includes new, energy-efficient LED field lighting to replace outdated fixtures and support expanded, safe use during evening hours. Additionally, improvements to the entry drive and parking areas are proposed, including resurfacing, increased capacity, enhanced ADA accessibility, upgraded lighting, and better stormwater management. These upgrades will improve safety, expand community programming, reduce long-term maintenance costs, and enhance the overall recreational value of Willowbrook Park. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** WILLOWBROOK PARK, Staten Island, NY, USA	This request is partially funded.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	502202703CS	**Request:** Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) **Explanation:** Renovate Willowbrook Park with new apparatus such as ramped play equipment, universally acceptable swings, and charcoal barbecue grills. Willowbrook Park's Carousel, picnic grounds, and ballfield attract many families and an upgrade would enhance one of Staten Island's most popular Greenbelt parks. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** Willowbrook Park	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	502202702C	**Request:** Other capital budget request for DPR **Explanation:** We are seeking funding to install blue-light emergency call boxes in the parks within Staten Island Community Board 2. These devices will provide park visitors with an immediate, direct connection to law enforcement and emergency services, ensuring faster response times during critical situations. By enhancing public safety and security, this initiative will make our community parks safer and more accessible for all residents and visitors. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
03	502202703C	**Request:** New equipment for maintenance **Explanation:** This project requests the reconstruction and comprehensive rehabilitation of the Staten Island FDR Boardwalk, which has deteriorated significantly and now presents multiple safety hazards to the public. Conditions observed include lifted and uneven boards, rotted or weakened wood, exposed nails, surface holes, and unstable walking areas. These hazards impede safe access for pedestrians, joggers, bicyclists, families, and seniors who rely on the boardwalk as a major waterfront recreation space. The proposed capital project would include replacement of damaged decking, substructure repairs, installation of durable materials, removal of hazardous elements, and improvements to overall structural stability and accessibility. **Responsible Agency**: Department of Parks and Recreation **Location Site Name:** FDR BOARDWALK AND BEACH, Staten Island, NY, USA **Address:** 642 FATHER CAPODANNO BOULEVARD, Staten Island, NY, USA	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	502202704C	**Request:** Other NYPD facilities and equipment requests **Explanation:** Installing metal detectors in District 2 middle and high schools is a crucial step to strengthen student safety and prevent weapons from entering our campuses. Metal detectors serve as a strong deterrent, reduce the likelihood of dangerous items being brought to school, and provide a proactive layer of protection that supports our existing safety measures. This investment will help create a secure, predictable learning environment where students and staff can focus on education rather than potential threats. Funding this initiative demonstrates the district's commitment to safeguarding our schools and responding responsibly to growing safety concerns. **Responsible Agency**: Police Department	Further study by the agency of this request is needed.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Education			
01	502202701E	**Request:** Other expense request for DOE **Explanation:** To strengthen the safety and security of our district schools, we are requesting funding for metal detectors in grades 6-12 and high school buildings. These devices will help prevent prohibited items from entering our facilities and enhance overall campus safety. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
02	502202702E	**Request:** Other expense request for DOE **Explanation:** Requesting funding for front-door security cameras. These cameras will provide real-time monitoring and recorded footage of all entry allowing staff to quickly identify and respond to potential security concerns. In addition, the recorded footage will support investigations of incidents and help a safe environment for students, staff, and visitors. **Responsible Agency**: Department of Education	Please contact the Agency directly and promptly for more information (917-455-0513)
Department of Parks and Recreation			
01	502202703E	**Request:** Other park maintenance and safety requests **Explanation:** We respectfully request an increase in the budget for the Department of Parks and Recreation to address the significant backlog in the street-tree lifting sidewalk repair program. Many sidewalks have been raised or damaged by tree roots, creating dangerous trip hazards, particularly for young children, older adults, and individuals with mobility challenges. Additional funding will allow the department to accelerate repairs, reduce liability risks, and ensure that our neighborhoods remain safe and accessible for all residents. Investing in timely maintenance now will also help prevent more costly repairs in the future. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Sanitation			
01	502202704E	**Request:** Other expense request for DSNY **Explanation:** Provide additional funding to support and expand the curbside E-waste collection program in Community Board 2. Increased funding will allow for more frequent pickups, accommodate growing community demand, and ensure the safe, environmentally responsible disposal of electronic waste. This investment supports public health, environmental sustainability, and improved quality of life for residents. **Responsible Agency**: Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
Department of Transportation			
01	502202705E	**Request:** Other expense request for DOT **Explanation:** For the safety of motorists, pedestrians, bicyclists, and the general public, we are requesting funding to implement safety improvements at all speed camera locations to reduce speeding. These improvements include electronic signage displaying current speed versus legal speed, roadway modifications such as rumble strips. Additionally, any speed camera location recording more than 100 violations within a six-month period should be evaluated to determine further corrective actions needed to enhance safety. **Responsible Agency**: Department of Transportation	Further study by the agency of this request is needed.
Police Department			
01	502202706E	**Request:** Hire additional uniformed officers **Explanation:** Provide funding to hire an additional uniformed officers. Prior to the pandemic, the city had about 36,000 uniformed officers. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
02	502202707E	**Request:** Hire additional school safety agents **Explanation:** We are requesting funding to hire additional school safety agents on Staten Island to ensure that each school achieves a safe student to-agent ratio, providing comprehensive coverage during arrival, dismissal, after school programs, and emergency situations. We recommend a ratio of no more than 1 agent per 200 students, which ensures adequate supervision for campus size, multiple entrances, and after school activities. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
03	502202708E	**Request:** Other expense request for NYPD **Explanation:** To further protect school safety agents and maintain a secure learning environment, we request funding to provide bullet-resistant vests for all school safety agents assigned to Staten Island schools. These vests will enhance the safety of agents while performing their duties, ensure compliance with standard law enforcement protective equipment protocols, and help maintain a secure environment for students and staff. Funding should cover acquisition and ongoing replacement to ensure all agents remain properly equipped. **Responsible Agency**: Police Department	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2027. Allocations are scheduled by the agency only after budget adoption.

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Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Environmental Protection			
01	503202701C	**Request:** Develop a capital project for specific street segments currently lacking sanitary sewers **Explanation:** The first step in initiating any sewer project is to amend the Department of Environmental Protection's (DEP) drainage map. The following areas must be included: Kreischer Street, Androvette Street, Storer Avenue, Carlin Avenue, Winant Place, and several streets south of Hylan Boulevard between Chelsea Street and Sprague Avenue. The South Shore continues to experience worsening flooding due to insufficient stormwater management. Variations of existing stormwater practices , such as the Bluebelt program , have proven to be effective and cost-saving solutions. The utilization of existing ponds, natural streams, and wetlands must be incorporated into future designs. This area includes a mix of residential and thriving business properties, making proper stormwater planning essential to protect homes, support commerce, and reduce chronic flooding. **Responsible Agency**: Department of Environmental Protection **Supported by:** Complaint driven	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
02	503202702C	**Request:** Other capital budget request for DEP **Explanation:** A pump station is urgently needed in the Charleston/Richmond Valley area because of the existing topography and the required minimum sewer grades. As the South Shore continues to experience rapid commercial and residential growth, adequate sewer infrastructure is essential to support future development, protect existing investments, and prevent flooding. Refer to: 503199708C **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.
03	503202703C	**Request:** Other capital budget request for DEP **Explanation:** Request storm sewer/basin intersection of Albourne & Levenar Avenue. Intersection of Albourne and Lenevar Avenue do not have storm sewers or catch basins. Storm water ponds and floods at this location. **Responsible Agency**: Department of Environmental Protection	OMB supports the agency's position as follows: Agency does not support and cannot accommodate **Explanation:** PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Transportation			
01	503202701CS	**Request:** Reconstruct streets **Explanation:** Allocate funding for the reconstruction and widening of Huguenot Avenue between Rathbun Avenue and Drumgoole Road West. This primary north-south corridor connects the Korean War Veterans Parkway and the West Shore Expressway and is heavily used by MTA and school buses, commuters, and local traffic. It also serves as an important route to retail centers, schools, and houses of worship. Refer to: 503198309C **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: This request has already been completed. **Explanation:** In 2019, this was estimated cost of $25M (HWRP2022); however, there are no funds to scope project at this time.
01	503202704C	**Request:** Reconstruct streets **Explanation:** HWR1140C -Fund the reconstruction and widening of Arthur Kill Road between West Service Road (WSE) and Main Street (Phase III). This project was previously removed following the FY23 OMB response that it could not be funded, but current conditions now make it more critical than ever. Ongoing, large-scale commercial and industrial development along Arthur Kill Road has dramatically increased traffic congestion, raised safety concerns, and accelerated roadway deterioration. This corridor serves as a key connector for manufacturing zones in Rossville, Charleston, and Richmond Valley, supporting both local commerce and regional freight movement. With the unprecedented volume of new construction and expanded commercial activity, the existing roadway infrastructure is no longer sufficient. Reconstructing and widening Arthur Kill Road is essential to maintaining safe traffic flow, supporting continued economic growth, and ensuring the area remains functional for residents, workers, and businesses. **Responsible Agency**: Department of Transportation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** Referred to DDC

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Police Department			
01	503202705C	**Request:** Provide a new NYPD facility, such as a new precinct house or sub-precinct **Explanation:** The 123rd Precinct is over 100 years old and no longer meets the operational or community needs of Staten Island's South Shore. Since its construction, the population within its boundaries has quadrupled, yet the facility has never been expanded. The building is severely overcrowded, with no adequate parking, workspace, or areas for officer wellness. These conditions contribute to high turnover and hinder effective policing. A modern precinct is essential to support public safety and strengthen community trust. The closed Outerbridge Park & Ride site offers an ideal location for a new facility. The City should pursue an agreement with NYS DOT to repurpose this property, providing officers and the public with a safe, functional, and welcoming space that reflects the needs of today's growing community. **Responsible Agency**: Police Department	Due to fiscal constraints, the availability of funds is uncertain.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department for the Aging			
01	503202701E	**Request:** Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place **Explanation:** The South Shore's growing senior population would greatly benefit from expanded programs and services that allow older adults to remain independent and engaged in their communities. Increased funding for senior centers is essential to support aging residents through meal and nutrition programs, health and wellness initiatives, counseling, and social and recreational activities. Programs that help older adults age safely in place , while staying connected to family, neighbors, and community life , are critical to maintaining quality of life and reducing isolation among Staten Island's seniors. **Responsible Agency**: Department for the Aging	Further study by the agency of this request is needed.
Department of Parks and Recreation			
01	503202702E	**Request:** Forestry services, including street tree maintenance **Explanation:** Despite repeated requests, funding for Street Tree Maintenance Programs remains insufficient, and conditions worsen each year. A proactive, real-time strategy is needed for storm-related downed tree removal, stump removal, and sidewalk repairs caused by root damage. Current maintenance practices are reactive and inadequate, creating hazardous conditions for residents and exposing the City to costly liability claims. Establishing a condition-based maintenance program would improve safety, reduce long-term costs, and ensure a more resilient urban environment. **Responsible Agency**: Department of Parks and Recreation	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
Department of Sanitation			
01	503202703E	**Request:** Increase enforcement of illegal dumping laws **Explanation:** Illegal dumping remains an ongoing challenge on Staten Island's South Shore and requires sustained, proactive enforcement. Increased funding is needed to expand the use of surveillance cameras in known dumping locations, a strategy that has proven effective in deterring repeat offenders and supporting successful enforcement actions. Consistent monitoring and stronger penalties will help protect our communities, preserve public spaces, and reduce the financial and environmental costs of illegal dumping. **Responsible Agency**: Department of Sanitation	OMB supports the agency's position as follows: Agency supports but cannot accommodate **Explanation:** The agency supports this request, but funding is not available at this time.