



The Financial Plan of the City of New York

*Fiscal Years
2026-2030*

Full-Time and Full-Time Equivalent Staffing Levels

Adopted 2027 Financial Plan

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Citywide Total

		CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026						
	Full-Time	247,560	4,732	1,200	52,126	305,618
	Full-Time Equivalents	23,695	155	42	1,584	25,476
	Total	271,255	4,887	1,242	53,710	331,094
Forecast for 6/30/2027						
	Full-Time	248,800	4,712	1,188	52,499	307,199
	Full-Time Equivalents	23,900	161	42	1,562	25,665
	Total	272,700	4,873	1,230	54,061	332,864
Forecast for 6/30/2028						
	Full-Time	248,897	4,650	1,184	52,461	307,192
	Full-Time Equivalents	23,849	161	42	1,561	25,613
	Total	272,746	4,811	1,226	54,022	332,805
Forecast for 6/30/2029						
	Full-Time	249,179	4,650	1,181	52,375	307,385
	Full-Time Equivalents	23,847	161	42	1,561	25,611
	Total	273,026	4,811	1,223	53,936	332,996
Forecast for 6/30/2030						
	Full-Time	249,407	4,650	1,168	52,374	307,599
	Full-Time Equivalents	23,835	161	42	1,561	25,599
	Total	273,242	4,811	1,210	53,935	333,198

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Civilian Total

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	89,424	4,732	1,200	17,246	112,602
Full-Time Equivalents	21,139	155	42	1,320	22,656
Total	110,563	4,887	1,242	18,566	135,258
Forecast for 6/30/2027					
Full-Time	90,701	4,712	1,188	16,961	113,562
Full-Time Equivalents	21,344	161	42	1,298	22,845
Total	112,045	4,873	1,230	18,259	136,407
Forecast for 6/30/2028					
Full-Time	90,593	4,650	1,184	16,923	113,350
Full-Time Equivalents	21,293	161	42	1,297	22,793
Total	111,886	4,811	1,226	18,220	136,143
Forecast for 6/30/2029					
Full-Time	90,687	4,650	1,181	16,837	113,355
Full-Time Equivalents	21,291	161	42	1,297	22,791
Total	111,978	4,811	1,223	18,134	136,146
Forecast for 6/30/2030					
Full-Time	90,725	4,650	1,168	16,836	113,379
Full-Time Equivalents	21,279	161	42	1,297	22,779
Total	112,004	4,811	1,210	18,133	136,158

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Uniform Total

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	60,886	0	0	64	60,950
Full-Time Equivalents	0	0	0	0	0
Total	60,886	0	0	64	60,950
Forecast for 6/30/2027					
Full-Time	60,818	0	0	14	60,832
Full-Time Equivalents	0	0	0	0	0
Total	60,818	0	0	14	60,832
Forecast for 6/30/2028					
Full-Time	60,980	0	0	14	60,994
Full-Time Equivalents	0	0	0	0	0
Total	60,980	0	0	14	60,994
Forecast for 6/30/2029					
Full-Time	61,168	0	0	14	61,182
Full-Time Equivalents	0	0	0	0	0
Total	61,168	0	0	14	61,182
Forecast for 6/30/2030					
Full-Time	61,358	0	0	14	61,372
Full-Time Equivalents	0	0	0	0	0
Total	61,358	0	0	14	61,372

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Pedagogical Total

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	97,250	0	0	34,816	132,066
Full-Time Equivalents	2,556	0	0	264	2,820
Total	99,806	0	0	35,080	134,886
Forecast for 6/30/2027					
Full-Time	97,281	0	0	35,524	132,805
Full-Time Equivalents	2,556	0	0	264	2,820
Total	99,837	0	0	35,788	135,625
Forecast for 6/30/2028					
Full-Time	97,324	0	0	35,524	132,848
Full-Time Equivalents	2,556	0	0	264	2,820
Total	99,880	0	0	35,788	135,668
Forecast for 6/30/2029					
Full-Time	97,324	0	0	35,524	132,848
Full-Time Equivalents	2,556	0	0	264	2,820
Total	99,880	0	0	35,788	135,668
Forecast for 6/30/2030					
Full-Time	97,324	0	0	35,524	132,848
Full-Time Equivalents	2,556	0	0	264	2,820
Total	99,880	0	0	35,788	135,668

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 002 -- Mayoralty

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,074	138	24	31	1,267
Full-Time Equivalents	19	1	3	0	23
Total	1,093	139	27	31	1,290
Forecast for 6/30/2027					
Full-Time	1,112	145	24	46	1,327
Full-Time Equivalents	17	1	3	0	21
Total	1,129	146	27	46	1,348
Forecast for 6/30/2028					
Full-Time	1,094	145	24	46	1,309
Full-Time Equivalents	17	1	3	0	21
Total	1,111	146	27	46	1,330
Forecast for 6/30/2029					
Full-Time	1,089	145	24	21	1,279
Full-Time Equivalents	17	1	3	0	21
Total	1,106	146	27	21	1,300
Forecast for 6/30/2030					
Full-Time	1,089	145	24	21	1,279
Full-Time Equivalents	17	1	3	0	21
Total	1,106	146	27	21	1,300

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 003 -- Board of Elections

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	517	0	0	0	517
Full-Time Equivalents	135	0	0	0	135
Total	652	0	0	0	652
Forecast for 6/30/2027					
Full-Time	517	0	0	0	517
Full-Time Equivalents	135	0	0	0	135
Total	652	0	0	0	652
Forecast for 6/30/2028					
Full-Time	517	0	0	0	517
Full-Time Equivalents	135	0	0	0	135
Total	652	0	0	0	652
Forecast for 6/30/2029					
Full-Time	517	0	0	0	517
Full-Time Equivalents	135	0	0	0	135
Total	652	0	0	0	652
Forecast for 6/30/2030					
Full-Time	517	0	0	0	517
Full-Time Equivalents	135	0	0	0	135
Total	652	0	0	0	652

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 004 -- Campaign Finance Board

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	258	0	0	0	258
Full-Time Equivalents	4	0	0	0	4
Total	262	0	0	0	262
Forecast for 6/30/2027					
Full-Time	258	0	0	0	258
Full-Time Equivalents	4	0	0	0	4
Total	262	0	0	0	262
Forecast for 6/30/2028					
Full-Time	87	0	0	0	87
Full-Time Equivalents	11	0	0	0	11
Total	98	0	0	0	98
Forecast for 6/30/2029					
Full-Time	87	0	0	0	87
Full-Time Equivalents	11	0	0	0	11
Total	98	0	0	0	98
Forecast for 6/30/2030					
Full-Time	87	0	0	0	87
Full-Time Equivalents	11	0	0	0	11
Total	98	0	0	0	98

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 008 -- Office of the Actuary

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	42	0	0	0	42
Full-Time Equivalents	0	0	0	0	0
Total	42	0	0	0	42
Forecast for 6/30/2027					
Full-Time	42	0	0	0	42
Full-Time Equivalents	0	0	0	0	0
Total	42	0	0	0	42
Forecast for 6/30/2028					
Full-Time	42	0	0	0	42
Full-Time Equivalents	0	0	0	0	0
Total	42	0	0	0	42
Forecast for 6/30/2029					
Full-Time	42	0	0	0	42
Full-Time Equivalents	0	0	0	0	0
Total	42	0	0	0	42
Forecast for 6/30/2030					
Full-Time	42	0	0	0	42
Full-Time Equivalents	0	0	0	0	0
Total	42	0	0	0	42

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 010 -- Borough President - Manhattan

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58
Forecast for 6/30/2027					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58
Forecast for 6/30/2028					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58
Forecast for 6/30/2029					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58
Forecast for 6/30/2030					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 011 -- Borough President - Bronx

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	69	0	0	0	69
Full-Time Equivalents	3	0	0	0	3
Total	72	0	0	0	72
Forecast for 6/30/2027					
Full-Time	69	0	0	0	69
Full-Time Equivalents	3	0	0	0	3
Total	72	0	0	0	72
Forecast for 6/30/2028					
Full-Time	69	0	0	0	69
Full-Time Equivalents	3	0	0	0	3
Total	72	0	0	0	72
Forecast for 6/30/2029					
Full-Time	69	0	0	0	69
Full-Time Equivalents	3	0	0	0	3
Total	72	0	0	0	72
Forecast for 6/30/2030					
Full-Time	69	0	0	0	69
Full-Time Equivalents	3	0	0	0	3
Total	72	0	0	0	72

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 012 -- Borough President - Brooklyn

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	67	0	0	0	67
Full-Time Equivalents	4	0	0	0	4
Total	71	0	0	0	71
Forecast for 6/30/2027					
Full-Time	67	0	0	0	67
Full-Time Equivalents	4	0	0	0	4
Total	71	0	0	0	71
Forecast for 6/30/2028					
Full-Time	67	0	0	0	67
Full-Time Equivalents	4	0	0	0	4
Total	71	0	0	0	71
Forecast for 6/30/2029					
Full-Time	67	0	0	0	67
Full-Time Equivalents	4	0	0	0	4
Total	71	0	0	0	71
Forecast for 6/30/2030					
Full-Time	67	0	0	0	67
Full-Time Equivalents	4	0	0	0	4
Total	71	0	0	0	71

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 013 -- Borough President - Queens

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	54	0	0	0	54
Full-Time Equivalents	5	0	0	0	5
Total	59	0	0	0	59
Forecast for 6/30/2027					
Full-Time	54	0	0	0	54
Full-Time Equivalents	5	0	0	0	5
Total	59	0	0	0	59
Forecast for 6/30/2028					
Full-Time	54	0	0	0	54
Full-Time Equivalents	5	0	0	0	5
Total	59	0	0	0	59
Forecast for 6/30/2029					
Full-Time	54	0	0	0	54
Full-Time Equivalents	5	0	0	0	5
Total	59	0	0	0	59
Forecast for 6/30/2030					
Full-Time	54	0	0	0	54
Full-Time Equivalents	5	0	0	0	5
Total	59	0	0	0	59

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 014 -- Borough President - Staten Island

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	45	0	0	0	45
Full-Time Equivalents	3	0	0	0	3
Total	48	0	0	0	48
Forecast for 6/30/2027					
Full-Time	45	0	0	0	45
Full-Time Equivalents	3	0	0	0	3
Total	48	0	0	0	48
Forecast for 6/30/2028					
Full-Time	45	0	0	0	45
Full-Time Equivalents	3	0	0	0	3
Total	48	0	0	0	48
Forecast for 6/30/2029					
Full-Time	45	0	0	0	45
Full-Time Equivalents	3	0	0	0	3
Total	48	0	0	0	48
Forecast for 6/30/2030					
Full-Time	45	0	0	0	45
Full-Time Equivalents	3	0	0	0	3
Total	48	0	0	0	48

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 015 -- Office of the Comptroller

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	639	144	0	0	783
Full-Time Equivalents	8	0	0	0	8
Total	647	144	0	0	791
Forecast for 6/30/2027					
Full-Time	639	144	0	0	783
Full-Time Equivalents	8	0	0	0	8
Total	647	144	0	0	791
Forecast for 6/30/2028					
Full-Time	639	144	0	0	783
Full-Time Equivalents	8	0	0	0	8
Total	647	144	0	0	791
Forecast for 6/30/2029					
Full-Time	639	144	0	0	783
Full-Time Equivalents	8	0	0	0	8
Total	647	144	0	0	791
Forecast for 6/30/2030					
Full-Time	639	144	0	0	783
Full-Time Equivalents	8	0	0	0	8
Total	647	144	0	0	791

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 017 -- Department of Emergency Management

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	93	0	11	138	242
Full-Time Equivalents	6	0	0	3	9
Total	99	0	11	141	251
Forecast for 6/30/2027					
Full-Time	93	0	2	4	99
Full-Time Equivalents	4	0	0	0	4
Total	97	0	2	4	103
Forecast for 6/30/2028					
Full-Time	93	0	0	0	93
Full-Time Equivalents	4	0	0	0	4
Total	97	0	0	0	97
Forecast for 6/30/2029					
Full-Time	93	0	0	0	93
Full-Time Equivalents	4	0	0	0	4
Total	97	0	0	0	97
Forecast for 6/30/2030					
Full-Time	93	0	0	0	93
Full-Time Equivalents	4	0	0	0	4
Total	97	0	0	0	97

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 021 -- Tax Commission

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	41	0	0	0	41
Full-Time Equivalents	11	0	0	0	11
Total	52	0	0	0	52
Forecast for 6/30/2027					
Full-Time	52	0	0	0	52
Full-Time Equivalents	11	0	0	0	11
Total	63	0	0	0	63
Forecast for 6/30/2028					
Full-Time	52	0	0	0	52
Full-Time Equivalents	11	0	0	0	11
Total	63	0	0	0	63
Forecast for 6/30/2029					
Full-Time	52	0	0	0	52
Full-Time Equivalents	11	0	0	0	11
Total	63	0	0	0	63
Forecast for 6/30/2030					
Full-Time	52	0	0	0	52
Full-Time Equivalents	11	0	0	0	11
Total	63	0	0	0	63

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 025 -- Law Department

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,557	52	0	0	1,609
Full-Time Equivalents	74	0	0	1	75
Total	1,631	52	0	1	1,684
Forecast for 6/30/2027					
Full-Time	1,755	52	0	0	1,807
Full-Time Equivalents	73	0	0	0	73
Total	1,828	52	0	0	1,880
Forecast for 6/30/2028					
Full-Time	1,755	52	0	0	1,807
Full-Time Equivalents	73	0	0	0	73
Total	1,828	52	0	0	1,880
Forecast for 6/30/2029					
Full-Time	1,755	52	0	0	1,807
Full-Time Equivalents	73	0	0	0	73
Total	1,828	52	0	0	1,880
Forecast for 6/30/2030					
Full-Time	1,755	52	0	0	1,807
Full-Time Equivalents	73	0	0	0	73
Total	1,828	52	0	0	1,880

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 030 -- Department of City Planning

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	192	0	152	23	367
Full-Time Equivalents	18	0	1	0	19
Total	210	0	153	23	386
Forecast for 6/30/2027					
Full-Time	235	0	151	24	410
Full-Time Equivalents	18	0	1	0	19
Total	253	0	152	24	429
Forecast for 6/30/2028					
Full-Time	235	0	151	20	406
Full-Time Equivalents	18	0	1	0	19
Total	253	0	152	20	425
Forecast for 6/30/2029					
Full-Time	232	0	148	20	400
Full-Time Equivalents	18	0	1	0	19
Total	250	0	149	20	419
Forecast for 6/30/2030					
Full-Time	228	0	148	20	396
Full-Time Equivalents	18	0	1	0	19
Total	246	0	149	20	415

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 032 -- Department of Investigation

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	302	0	0	0	302
Full-Time Equivalents	2	0	0	3	5
Total	304	0	0	3	307
Forecast for 6/30/2027					
Full-Time	288	0	0	0	288
Full-Time Equivalents	2	0	0	0	2
Total	290	0	0	0	290
Forecast for 6/30/2028					
Full-Time	293	0	0	0	293
Full-Time Equivalents	2	0	0	0	2
Total	295	0	0	0	295
Forecast for 6/30/2029					
Full-Time	293	0	0	0	293
Full-Time Equivalents	2	0	0	0	2
Total	295	0	0	0	295
Forecast for 6/30/2030					
Full-Time	293	0	0	0	293
Full-Time Equivalents	2	0	0	0	2
Total	295	0	0	0	295

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 040 -- Department of Education

Civilian

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	10,420	0	0	2,314	12,734
Full-Time Equivalents	12,828	0	0	1,039	13,867
Total	23,248	0	0	3,353	26,601
Forecast for 6/30/2027					
Full-Time	10,365	0	0	2,533	12,898
Full-Time Equivalents	12,828	0	0	1,057	13,885
Total	23,193	0	0	3,590	26,783
Forecast for 6/30/2028					
Full-Time	10,387	0	0	2,533	12,920
Full-Time Equivalents	12,828	0	0	1,057	13,885
Total	23,215	0	0	3,590	26,805
Forecast for 6/30/2029					
Full-Time	10,387	0	0	2,533	12,920
Full-Time Equivalents	12,828	0	0	1,057	13,885
Total	23,215	0	0	3,590	26,805
Forecast for 6/30/2030					
Full-Time	10,387	0	0	2,533	12,920
Full-Time Equivalents	12,828	0	0	1,057	13,885
Total	23,215	0	0	3,590	26,805

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 040 -- Department of Education

Pedagogical

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	92,961	0	0	34,816	127,777
Full-Time Equivalents	593	0	0	264	857
Total	93,554	0	0	35,080	128,634
Forecast for 6/30/2027					
Full-Time	92,992	0	0	35,524	128,516
Full-Time Equivalents	593	0	0	264	857
Total	93,585	0	0	35,788	129,373
Forecast for 6/30/2028					
Full-Time	93,035	0	0	35,524	128,559
Full-Time Equivalents	593	0	0	264	857
Total	93,628	0	0	35,788	129,416
Forecast for 6/30/2029					
Full-Time	93,035	0	0	35,524	128,559
Full-Time Equivalents	593	0	0	264	857
Total	93,628	0	0	35,788	129,416
Forecast for 6/30/2030					
Full-Time	93,035	0	0	35,524	128,559
Full-Time Equivalents	593	0	0	264	857
Total	93,628	0	0	35,788	129,416

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 042 -- City University

Civilian

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,739	0	0	0	1,739
Full-Time Equivalents	1,388	0	0	0	1,388
Total	3,127	0	0	0	3,127
Forecast for 6/30/2027					
Full-Time	1,735	0	0	0	1,735
Full-Time Equivalents	1,388	0	0	0	1,388
Total	3,123	0	0	0	3,123
Forecast for 6/30/2028					
Full-Time	1,735	0	0	0	1,735
Full-Time Equivalents	1,388	0	0	0	1,388
Total	3,123	0	0	0	3,123
Forecast for 6/30/2029					
Full-Time	1,735	0	0	0	1,735
Full-Time Equivalents	1,388	0	0	0	1,388
Total	3,123	0	0	0	3,123
Forecast for 6/30/2030					
Full-Time	1,735	0	0	0	1,735
Full-Time Equivalents	1,388	0	0	0	1,388
Total	3,123	0	0	0	3,123

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 042 -- City University

Pedagogical

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	4,289	0	0	0	4,289
Full-Time Equivalents	1,963	0	0	0	1,963
Total	6,252	0	0	0	6,252
Forecast for 6/30/2027					
Full-Time	4,289	0	0	0	4,289
Full-Time Equivalents	1,963	0	0	0	1,963
Total	6,252	0	0	0	6,252
Forecast for 6/30/2028					
Full-Time	4,289	0	0	0	4,289
Full-Time Equivalents	1,963	0	0	0	1,963
Total	6,252	0	0	0	6,252
Forecast for 6/30/2029					
Full-Time	4,289	0	0	0	4,289
Full-Time Equivalents	1,963	0	0	0	1,963
Total	6,252	0	0	0	6,252
Forecast for 6/30/2030					
Full-Time	4,289	0	0	0	4,289
Full-Time Equivalents	1,963	0	0	0	1,963
Total	6,252	0	0	0	6,252

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 054 -- Civilian Complaint Review Board

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	267	0	0	0	267
Full-Time Equivalents	3	0	0	0	3
Total	270	0	0	0	270
Forecast for 6/30/2027					
Full-Time	275	0	0	0	275
Full-Time Equivalents	3	0	0	0	3
Total	278	0	0	0	278
Forecast for 6/30/2028					
Full-Time	275	0	0	0	275
Full-Time Equivalents	3	0	0	0	3
Total	278	0	0	0	278
Forecast for 6/30/2029					
Full-Time	275	0	0	0	275
Full-Time Equivalents	3	0	0	0	3
Total	278	0	0	0	278
Forecast for 6/30/2030					
Full-Time	275	0	0	0	275
Full-Time Equivalents	3	0	0	0	3
Total	278	0	0	0	278

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 056 -- Police Department

Civilian

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	13,498	0	0	78	13,576
Full-Time Equivalents	1,507	0	0	0	1,507
Total	15,005	0	0	78	15,083
Forecast for 6/30/2027					
Full-Time	13,378	0	0	8	13,386
Full-Time Equivalents	1,506	0	0	0	1,506
Total	14,884	0	0	8	14,892
Forecast for 6/30/2028					
Full-Time	13,378	0	0	8	13,386
Full-Time Equivalents	1,506	0	0	0	1,506
Total	14,884	0	0	8	14,892
Forecast for 6/30/2029					
Full-Time	13,378	0	0	8	13,386
Full-Time Equivalents	1,506	0	0	0	1,506
Total	14,884	0	0	8	14,892
Forecast for 6/30/2030					
Full-Time	13,378	0	0	8	13,386
Full-Time Equivalents	1,506	0	0	0	1,506
Total	14,884	0	0	8	14,892

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 056 -- Police Department

Uniform

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	34,971	0	0	54	35,025
Full-Time Equivalents	0	0	0	0	0
Total	34,971	0	0	54	35,025
Forecast for 6/30/2027					
Full-Time	34,971	0	0	4	34,975
Full-Time Equivalents	0	0	0	0	0
Total	34,971	0	0	4	34,975
Forecast for 6/30/2028					
Full-Time	34,996	0	0	4	35,000
Full-Time Equivalents	0	0	0	0	0
Total	34,996	0	0	4	35,000
Forecast for 6/30/2029					
Full-Time	34,996	0	0	4	35,000
Full-Time Equivalents	0	0	0	0	0
Total	34,996	0	0	4	35,000
Forecast for 6/30/2030					
Full-Time	34,996	0	0	4	35,000
Full-Time Equivalents	0	0	0	0	0
Total	34,996	0	0	4	35,000

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 057 -- Fire Department

Civilian

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	6,298	7	0	104	6,409
Full-Time Equivalents	36	0	0	2	38
Total	6,334	7	0	106	6,447
Forecast for 6/30/2027					
Full-Time	6,320	7	0	103	6,430
Full-Time Equivalents	36	0	0	0	36
Total	6,356	7	0	103	6,466
Forecast for 6/30/2028					
Full-Time	6,336	7	0	103	6,446
Full-Time Equivalents	36	0	0	0	36
Total	6,372	7	0	103	6,482
Forecast for 6/30/2029					
Full-Time	6,344	7	0	71	6,422
Full-Time Equivalents	36	0	0	0	36
Total	6,380	7	0	71	6,458
Forecast for 6/30/2030					
Full-Time	6,344	7	0	71	6,422
Full-Time Equivalents	36	0	0	0	36
Total	6,380	7	0	71	6,458

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 057 -- Fire Department

Uniform

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	11,284	0	0	10	11,294
Full-Time Equivalents	0	0	0	0	0
Total	11,284	0	0	10	11,294
Forecast for 6/30/2027					
Full-Time	11,284	0	0	10	11,294
Full-Time Equivalents	0	0	0	0	0
Total	11,284	0	0	10	11,294
Forecast for 6/30/2028					
Full-Time	11,284	0	0	10	11,294
Full-Time Equivalents	0	0	0	0	0
Total	11,284	0	0	10	11,294
Forecast for 6/30/2029					
Full-Time	11,284	0	0	10	11,294
Full-Time Equivalents	0	0	0	0	0
Total	11,284	0	0	10	11,294
Forecast for 6/30/2030					
Full-Time	11,284	0	0	10	11,294
Full-Time Equivalents	0	0	0	0	0
Total	11,284	0	0	10	11,294

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 058 -- Office of Community Safety

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	0	0	0	0	0
Full-Time Equivalents	0	0	0	0	0
Total	0	0	0	0	0
Forecast for 6/30/2027					
Full-Time	9	0	0	0	9
Full-Time Equivalents	0	0	0	0	0
Total	9	0	0	0	9
Forecast for 6/30/2028					
Full-Time	134	0	0	2	136
Full-Time Equivalents	0	0	0	0	0
Total	134	0	0	2	136
Forecast for 6/30/2029					
Full-Time	134	0	0	2	136
Full-Time Equivalents	0	0	0	0	0
Total	134	0	0	2	136
Forecast for 6/30/2030					
Full-Time	134	0	0	2	136
Full-Time Equivalents	0	0	0	0	0
Total	134	0	0	2	136

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 063 -- Department of Veterans' Services

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	47	0	0	3	50
Full-Time Equivalents	0	0	0	0	0
Total	47	0	0	3	50
Forecast for 6/30/2027					
Full-Time	47	0	0	3	50
Full-Time Equivalents	0	0	0	0	0
Total	47	0	0	3	50
Forecast for 6/30/2028					
Full-Time	46	0	0	3	49
Full-Time Equivalents	0	0	0	0	0
Total	46	0	0	3	49
Forecast for 6/30/2029					
Full-Time	46	0	0	3	49
Full-Time Equivalents	0	0	0	0	0
Total	46	0	0	3	49
Forecast for 6/30/2030					
Full-Time	46	0	0	3	49
Full-Time Equivalents	0	0	0	0	0
Total	46	0	0	3	49

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 068 -- Administration for Children's Services

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	6,242	0	0	776	7,018
Full-Time Equivalents	30	0	0	1	31
Total	6,272	0	0	777	7,049
Forecast for 6/30/2027					
Full-Time	6,249	0	0	776	7,025
Full-Time Equivalents	30	0	0	1	31
Total	6,279	0	0	777	7,056
Forecast for 6/30/2028					
Full-Time	6,249	0	0	776	7,025
Full-Time Equivalents	30	0	0	1	31
Total	6,279	0	0	777	7,056
Forecast for 6/30/2029					
Full-Time	6,249	0	0	776	7,025
Full-Time Equivalents	30	0	0	1	31
Total	6,279	0	0	777	7,056
Forecast for 6/30/2030					
Full-Time	6,249	0	0	776	7,025
Full-Time Equivalents	30	0	0	1	31
Total	6,279	0	0	777	7,056

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 069 -- Department of Social Services

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	9,838	0	0	2,607	12,445
Full-Time Equivalents	4	0	0	4	8
Total	9,842	0	0	2,611	12,453
Forecast for 6/30/2027					
Full-Time	9,904	0	0	2,605	12,509
Full-Time Equivalents	4	0	0	4	8
Total	9,908	0	0	2,609	12,517
Forecast for 6/30/2028					
Full-Time	9,809	0	0	2,605	12,414
Full-Time Equivalents	4	0	0	4	8
Total	9,813	0	0	2,609	12,422
Forecast for 6/30/2029					
Full-Time	9,809	0	0	2,605	12,414
Full-Time Equivalents	4	0	0	4	8
Total	9,813	0	0	2,609	12,422
Forecast for 6/30/2030					
Full-Time	9,809	0	0	2,605	12,414
Full-Time Equivalents	4	0	0	4	8
Total	9,813	0	0	2,609	12,422

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 071 -- Department of Homeless Services

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,968	0	0	53	2,021
Full-Time Equivalents	3	0	0	0	3
Total	1,971	0	0	53	2,024
Forecast for 6/30/2027					
Full-Time	1,936	0	0	1	1,937
Full-Time Equivalents	3	0	0	0	3
Total	1,939	0	0	1	1,940
Forecast for 6/30/2028					
Full-Time	1,936	0	0	0	1,936
Full-Time Equivalents	3	0	0	0	3
Total	1,939	0	0	0	1,939
Forecast for 6/30/2029					
Full-Time	1,936	0	0	0	1,936
Full-Time Equivalents	3	0	0	0	3
Total	1,939	0	0	0	1,939
Forecast for 6/30/2030					
Full-Time	1,936	0	0	0	1,936
Full-Time Equivalents	3	0	0	0	3
Total	1,939	0	0	0	1,939

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 072 -- Department of Correction

Civilian

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,742	0	0	10	1,752
Full-Time Equivalents	81	0	0	0	81
Total	1,823	0	0	10	1,833
Forecast for 6/30/2027					
Full-Time	1,740	0	0	7	1,747
Full-Time Equivalents	93	0	0	0	93
Total	1,833	0	0	7	1,840
Forecast for 6/30/2028					
Full-Time	1,740	0	0	0	1,740
Full-Time Equivalents	95	0	0	0	95
Total	1,835	0	0	0	1,835
Forecast for 6/30/2029					
Full-Time	1,740	0	0	0	1,740
Full-Time Equivalents	95	0	0	0	95
Total	1,835	0	0	0	1,835
Forecast for 6/30/2030					
Full-Time	1,740	0	0	0	1,740
Full-Time Equivalents	95	0	0	0	95
Total	1,835	0	0	0	1,835

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 072 -- Department of Correction

Uniform

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	6,674	0	0	0	6,674
Full-Time Equivalents	0	0	0	0	0
Total	6,674	0	0	0	6,674
Forecast for 6/30/2027					
Full-Time	6,474	0	0	0	6,474
Full-Time Equivalents	0	0	0	0	0
Total	6,474	0	0	0	6,474
Forecast for 6/30/2028					
Full-Time	6,474	0	0	0	6,474
Full-Time Equivalents	0	0	0	0	0
Total	6,474	0	0	0	6,474
Forecast for 6/30/2029					
Full-Time	6,474	0	0	0	6,474
Full-Time Equivalents	0	0	0	0	0
Total	6,474	0	0	0	6,474
Forecast for 6/30/2030					
Full-Time	6,474	0	0	0	6,474
Full-Time Equivalents	0	0	0	0	0
Total	6,474	0	0	0	6,474

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 073 -- Board of Correction

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	31	0	0	0	31
Full-Time Equivalents	1	0	0	0	1
Total	32	0	0	0	32
Forecast for 6/30/2027					
Full-Time	31	0	0	0	31
Full-Time Equivalents	0	0	0	0	0
Total	31	0	0	0	31
Forecast for 6/30/2028					
Full-Time	31	0	0	0	31
Full-Time Equivalents	0	0	0	0	0
Total	31	0	0	0	31
Forecast for 6/30/2029					
Full-Time	31	0	0	0	31
Full-Time Equivalents	0	0	0	0	0
Total	31	0	0	0	31
Forecast for 6/30/2030					
Full-Time	31	0	0	0	31
Full-Time Equivalents	0	0	0	0	0
Total	31	0	0	0	31

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 101 -- Public Advocate

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	56	0	0	0	56
Full-Time Equivalents	3	0	0	0	3
Total	59	0	0	0	59
Forecast for 6/30/2027					
Full-Time	62	0	0	0	62
Full-Time Equivalents	3	0	0	0	3
Total	65	0	0	0	65
Forecast for 6/30/2028					
Full-Time	62	0	0	0	62
Full-Time Equivalents	3	0	0	0	3
Total	65	0	0	0	65
Forecast for 6/30/2029					
Full-Time	62	0	0	0	62
Full-Time Equivalents	3	0	0	0	3
Total	65	0	0	0	65
Forecast for 6/30/2030					
Full-Time	62	0	0	0	62
Full-Time Equivalents	3	0	0	0	3
Total	65	0	0	0	65

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 102 -- City Council

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,021	0	0	0	1,021
Full-Time Equivalents	46	0	0	0	46
Total	1,067	0	0	0	1,067
Forecast for 6/30/2027					
Full-Time	1,078	0	0	0	1,078
Full-Time Equivalents	46	0	0	0	46
Total	1,124	0	0	0	1,124
Forecast for 6/30/2028					
Full-Time	945	0	0	0	945
Full-Time Equivalents	47	0	0	0	47
Total	992	0	0	0	992
Forecast for 6/30/2029					
Full-Time	945	0	0	0	945
Full-Time Equivalents	47	0	0	0	47
Total	992	0	0	0	992
Forecast for 6/30/2030					
Full-Time	945	0	0	0	945
Full-Time Equivalents	47	0	0	0	47
Total	992	0	0	0	992

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 103 -- City Clerk

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	55	0	0	0	55
Full-Time Equivalents	1	0	0	0	1
Total	56	0	0	0	56
Forecast for 6/30/2027					
Full-Time	55	0	0	0	55
Full-Time Equivalents	1	0	0	0	1
Total	56	0	0	0	56
Forecast for 6/30/2028					
Full-Time	55	0	0	0	55
Full-Time Equivalents	1	0	0	0	1
Total	56	0	0	0	56
Forecast for 6/30/2029					
Full-Time	55	0	0	0	55
Full-Time Equivalents	1	0	0	0	1
Total	56	0	0	0	56
Forecast for 6/30/2030					
Full-Time	55	0	0	0	55
Full-Time Equivalents	1	0	0	0	1
Total	56	0	0	0	56

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 125 -- Department for the Aging

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	226	0	0	117	343
Full-Time Equivalents	22	0	0	7	29
Total	248	0	0	124	372
Forecast for 6/30/2027					
Full-Time	226	0	0	117	343
Full-Time Equivalents	19	0	0	9	28
Total	245	0	0	126	371
Forecast for 6/30/2028					
Full-Time	226	0	0	117	343
Full-Time Equivalents	19	0	0	9	28
Total	245	0	0	126	371
Forecast for 6/30/2029					
Full-Time	226	0	0	117	343
Full-Time Equivalents	18	0	0	9	27
Total	244	0	0	126	370
Forecast for 6/30/2030					
Full-Time	226	0	0	117	343
Full-Time Equivalents	18	0	0	9	27
Total	244	0	0	126	370

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 126 -- Department of Cultural Affairs

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	50	3	0	0	53
Full-Time Equivalents	13	0	0	0	13
Total	63	3	0	0	66
Forecast for 6/30/2027					
Full-Time	50	3	0	0	53
Full-Time Equivalents	13	0	0	0	13
Total	63	3	0	0	66
Forecast for 6/30/2028					
Full-Time	50	3	0	0	53
Full-Time Equivalents	13	0	0	0	13
Total	63	3	0	0	66
Forecast for 6/30/2029					
Full-Time	50	3	0	0	53
Full-Time Equivalents	13	0	0	0	13
Total	63	3	0	0	66
Forecast for 6/30/2030					
Full-Time	50	3	0	0	53
Full-Time Equivalents	13	0	0	0	13
Total	63	3	0	0	66

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 127 -- Financial Information Services Agency

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	398	0	0	0	398
Full-Time Equivalents	4	0	0	0	4
Total	402	0	0	0	402
Forecast for 6/30/2027					
Full-Time	398	0	0	0	398
Full-Time Equivalents	4	0	0	0	4
Total	402	0	0	0	402
Forecast for 6/30/2028					
Full-Time	398	0	0	0	398
Full-Time Equivalents	4	0	0	0	4
Total	402	0	0	0	402
Forecast for 6/30/2029					
Full-Time	398	0	0	0	398
Full-Time Equivalents	4	0	0	0	4
Total	402	0	0	0	402
Forecast for 6/30/2030					
Full-Time	398	0	0	0	398
Full-Time Equivalents	4	0	0	0	4
Total	402	0	0	0	402

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 128 -- Office of Criminal Justice

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	67	3	0	69	139
Full-Time Equivalents	2	0	0	0	2
Total	69	3	0	69	141
Forecast for 6/30/2027					
Full-Time	75	3	0	0	78
Full-Time Equivalents	4	0	0	0	4
Total	79	3	0	0	82
Forecast for 6/30/2028					
Full-Time	72	3	0	0	75
Full-Time Equivalents	1	0	0	0	1
Total	73	3	0	0	76
Forecast for 6/30/2029					
Full-Time	72	3	0	0	75
Full-Time Equivalents	1	0	0	0	1
Total	73	3	0	0	76
Forecast for 6/30/2030					
Full-Time	72	3	0	0	75
Full-Time Equivalents	1	0	0	0	1
Total	73	3	0	0	76

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 131 -- Office of Payroll Administration

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	136	0	0	0	136
Full-Time Equivalents	1	0	0	0	1
Total	137	0	0	0	137
Forecast for 6/30/2027					
Full-Time	136	0	0	0	136
Full-Time Equivalents	1	0	0	0	1
Total	137	0	0	0	137
Forecast for 6/30/2028					
Full-Time	136	0	0	0	136
Full-Time Equivalents	1	0	0	0	1
Total	137	0	0	0	137
Forecast for 6/30/2029					
Full-Time	136	0	0	0	136
Full-Time Equivalents	1	0	0	0	1
Total	137	0	0	0	137
Forecast for 6/30/2030					
Full-Time	136	0	0	0	136
Full-Time Equivalents	1	0	0	0	1
Total	137	0	0	0	137

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 132 -- Independent Budget Office

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	51	0	0	0	51
Full-Time Equivalents	6	0	0	0	6
Total	57	0	0	0	57
Forecast for 6/30/2027					
Full-Time	51	0	0	0	51
Full-Time Equivalents	2	0	0	0	2
Total	53	0	0	0	53
Forecast for 6/30/2028					
Full-Time	51	0	0	0	51
Full-Time Equivalents	2	0	0	0	2
Total	53	0	0	0	53
Forecast for 6/30/2029					
Full-Time	51	0	0	0	51
Full-Time Equivalents	2	0	0	0	2
Total	53	0	0	0	53
Forecast for 6/30/2030					
Full-Time	51	0	0	0	51
Full-Time Equivalents	2	0	0	0	2
Total	53	0	0	0	53

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 133 -- Equal Employment Practices Commission

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2027					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2028					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2029					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2030					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 134 -- Civil Service Commission

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	7	0	0	0	7
Full-Time Equivalents	3	0	0	0	3
Total	10	0	0	0	10
Forecast for 6/30/2027					
Full-Time	7	0	0	0	7
Full-Time Equivalents	3	0	0	0	3
Total	10	0	0	0	10
Forecast for 6/30/2028					
Full-Time	7	0	0	0	7
Full-Time Equivalents	3	0	0	0	3
Total	10	0	0	0	10
Forecast for 6/30/2029					
Full-Time	7	0	0	0	7
Full-Time Equivalents	3	0	0	0	3
Total	10	0	0	0	10
Forecast for 6/30/2030					
Full-Time	7	0	0	0	7
Full-Time Equivalents	3	0	0	0	3
Total	10	0	0	0	10

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 136 -- Landmarks Preservation Commission

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	71	0	5	0	76
Full-Time Equivalents	2	0	1	0	3
Total	73	0	6	0	79
Forecast for 6/30/2027					
Full-Time	71	0	5	0	76
Full-Time Equivalents	1	0	1	0	2
Total	72	0	6	0	78
Forecast for 6/30/2028					
Full-Time	71	0	5	0	76
Full-Time Equivalents	1	0	1	0	2
Total	72	0	6	0	78
Forecast for 6/30/2029					
Full-Time	71	0	5	0	76
Full-Time Equivalents	1	0	1	0	2
Total	72	0	6	0	78
Forecast for 6/30/2030					
Full-Time	71	0	5	0	76
Full-Time Equivalents	1	0	1	0	2
Total	72	0	6	0	78

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 156 -- NYC Taxi and Limousine Commission

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	494	0	0	0	494
Full-Time Equivalents	40	0	0	0	40
Total	534	0	0	0	534
Forecast for 6/30/2027					
Full-Time	494	0	0	0	494
Full-Time Equivalents	39	0	0	0	39
Total	533	0	0	0	533
Forecast for 6/30/2028					
Full-Time	494	0	0	0	494
Full-Time Equivalents	39	0	0	0	39
Total	533	0	0	0	533
Forecast for 6/30/2029					
Full-Time	494	0	0	0	494
Full-Time Equivalents	39	0	0	0	39
Total	533	0	0	0	533
Forecast for 6/30/2030					
Full-Time	494	0	0	0	494
Full-Time Equivalents	39	0	0	0	39
Total	533	0	0	0	533

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 213 -- Office of Racial Equity

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	35	0	0	0	35
Full-Time Equivalents	0	0	0	0	0
Total	35	0	0	0	35
Forecast for 6/30/2027					
Full-Time	43	0	0	0	43
Full-Time Equivalents	0	0	0	0	0
Total	43	0	0	0	43
Forecast for 6/30/2028					
Full-Time	43	0	0	0	43
Full-Time Equivalents	0	0	0	0	0
Total	43	0	0	0	43
Forecast for 6/30/2029					
Full-Time	43	0	0	0	43
Full-Time Equivalents	0	0	0	0	0
Total	43	0	0	0	43
Forecast for 6/30/2030					
Full-Time	43	0	0	0	43
Full-Time Equivalents	0	0	0	0	0
Total	43	0	0	0	43

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 215 -- Commission on Racial Equity

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	16	0	0	0	16
Full-Time Equivalents	2	0	0	0	2
Total	18	0	0	0	18
Forecast for 6/30/2027					
Full-Time	23	0	0	0	23
Full-Time Equivalents	2	0	0	0	2
Total	25	0	0	0	25
Forecast for 6/30/2028					
Full-Time	23	0	0	0	23
Full-Time Equivalents	2	0	0	0	2
Total	25	0	0	0	25
Forecast for 6/30/2029					
Full-Time	23	0	0	0	23
Full-Time Equivalents	2	0	0	0	2
Total	25	0	0	0	25
Forecast for 6/30/2030					
Full-Time	23	0	0	0	23
Full-Time Equivalents	2	0	0	0	2
Total	25	0	0	0	25

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 226 -- Commission on Human Rights

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	132	0	0	0	132
Full-Time Equivalents	4	0	0	0	4
Total	136	0	0	0	136
Forecast for 6/30/2027					
Full-Time	133	0	0	0	133
Full-Time Equivalents	4	0	0	0	4
Total	137	0	0	0	137
Forecast for 6/30/2028					
Full-Time	133	0	0	0	133
Full-Time Equivalents	4	0	0	0	4
Total	137	0	0	0	137
Forecast for 6/30/2029					
Full-Time	133	0	0	0	133
Full-Time Equivalents	4	0	0	0	4
Total	137	0	0	0	137
Forecast for 6/30/2030					
Full-Time	133	0	0	0	133
Full-Time Equivalents	4	0	0	0	4
Total	137	0	0	0	137

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 260 -- Department of Youth and Community Development

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	612	0	1	84	697
Full-Time Equivalents	26	0	0	1	27
Total	638	0	1	85	724
Forecast for 6/30/2027					
Full-Time	619	0	1	84	704
Full-Time Equivalents	26	0	0	1	27
Total	645	0	1	85	731
Forecast for 6/30/2028					
Full-Time	595	0	1	82	678
Full-Time Equivalents	26	0	0	1	27
Total	621	0	1	83	705
Forecast for 6/30/2029					
Full-Time	592	0	1	82	675
Full-Time Equivalents	26	0	0	1	27
Total	618	0	1	83	702
Forecast for 6/30/2030					
Full-Time	592	0	1	82	675
Full-Time Equivalents	26	0	0	1	27
Total	618	0	1	83	702

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 312 -- Conflicts of Interest Board

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	22	0	0	0	22
Full-Time Equivalents	0	0	0	0	0
Total	22	0	0	0	22
Forecast for 6/30/2027					
Full-Time	24	0	0	0	24
Full-Time Equivalents	0	0	0	0	0
Total	24	0	0	0	24
Forecast for 6/30/2028					
Full-Time	24	0	0	0	24
Full-Time Equivalents	0	0	0	0	0
Total	24	0	0	0	24
Forecast for 6/30/2029					
Full-Time	24	0	0	0	24
Full-Time Equivalents	0	0	0	0	0
Total	24	0	0	0	24
Forecast for 6/30/2030					
Full-Time	24	0	0	0	24
Full-Time Equivalents	0	0	0	0	0
Total	24	0	0	0	24

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 313 -- Office of Collective Bargaining

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2027					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2028					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2029					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2030					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 499 -- Community Boards (Total of 59)

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	157	0	0	0	157
Full-Time Equivalents	13	0	0	0	13
Total	170	0	0	0	170
Forecast for 6/30/2027					
Full-Time	157	0	0	0	157
Full-Time Equivalents	15	0	0	0	15
Total	172	0	0	0	172
Forecast for 6/30/2028					
Full-Time	157	0	0	0	157
Full-Time Equivalents	15	0	0	0	15
Total	172	0	0	0	172
Forecast for 6/30/2029					
Full-Time	157	0	0	0	157
Full-Time Equivalents	15	0	0	0	15
Total	172	0	0	0	172
Forecast for 6/30/2030					
Full-Time	157	0	0	0	157
Full-Time Equivalents	15	0	0	0	15
Total	172	0	0	0	172

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 781 -- Department of Probation

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	552	0	0	466	1,018
Full-Time Equivalents	21	0	0	0	21
Total	573	0	0	466	1,039
Forecast for 6/30/2027					
Full-Time	552	0	0	466	1,018
Full-Time Equivalents	2	0	0	0	2
Total	554	0	0	466	1,020
Forecast for 6/30/2028					
Full-Time	552	0	0	466	1,018
Full-Time Equivalents	2	0	0	0	2
Total	554	0	0	466	1,020
Forecast for 6/30/2029					
Full-Time	552	0	0	466	1,018
Full-Time Equivalents	2	0	0	0	2
Total	554	0	0	466	1,020
Forecast for 6/30/2030					
Full-Time	552	0	0	466	1,018
Full-Time Equivalents	2	0	0	0	2
Total	554	0	0	466	1,020

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 801 -- Department of Small Business Services

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	284	0	10	90	384
Full-Time Equivalents	23	0	1	8	32
Total	307	0	11	98	416
Forecast for 6/30/2027					
Full-Time	292	0	10	87	389
Full-Time Equivalents	21	0	1	8	30
Total	313	0	11	95	419
Forecast for 6/30/2028					
Full-Time	293	0	10	87	390
Full-Time Equivalents	21	0	1	8	30
Total	314	0	11	95	420
Forecast for 6/30/2029					
Full-Time	293	0	10	87	390
Full-Time Equivalents	21	0	1	8	30
Total	314	0	11	95	420
Forecast for 6/30/2030					
Full-Time	293	0	10	87	390
Full-Time Equivalents	21	0	1	8	30
Total	314	0	11	95	420

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 806 -- Housing Preservation and Development

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	951	276	965	631	2,823
Full-Time Equivalents	8	1	14	2	25
Total	959	277	979	633	2,848
Forecast for 6/30/2027					
Full-Time	996	278	965	651	2,890
Full-Time Equivalents	8	1	14	2	25
Total	1,004	279	979	653	2,915
Forecast for 6/30/2028					
Full-Time	998	278	964	647	2,887
Full-Time Equivalents	8	1	14	2	25
Total	1,006	279	978	649	2,912
Forecast for 6/30/2029					
Full-Time	999	278	964	624	2,865
Full-Time Equivalents	8	1	14	2	25
Total	1,007	279	978	626	2,890
Forecast for 6/30/2030					
Full-Time	999	278	960	624	2,861
Full-Time Equivalents	8	1	14	2	25
Total	1,007	279	974	626	2,886

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 810 -- Department of Buildings

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,836	0	0	1	1,837
Full-Time Equivalents	30	0	0	0	30
Total	1,866	0	0	1	1,867
Forecast for 6/30/2027					
Full-Time	1,854	0	0	1	1,855
Full-Time Equivalents	30	0	0	0	30
Total	1,884	0	0	1	1,885
Forecast for 6/30/2028					
Full-Time	1,865	0	0	1	1,866
Full-Time Equivalents	30	0	0	0	30
Total	1,895	0	0	1	1,896
Forecast for 6/30/2029					
Full-Time	1,865	0	0	0	1,865
Full-Time Equivalents	30	0	0	0	30
Total	1,895	0	0	0	1,895
Forecast for 6/30/2030					
Full-Time	1,865	0	0	0	1,865
Full-Time Equivalents	30	0	0	0	30
Total	1,895	0	0	0	1,895

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 816 -- Department of Health and Mental Hygiene

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	4,365	0	0	1,710	6,075
Full-Time Equivalents	875	0	0	23	898
Total	5,240	0	0	1,733	6,973
Forecast for 6/30/2027					
Full-Time	4,548	0	0	1,564	6,112
Full-Time Equivalents	1,313	0	0	18	1,331
Total	5,861	0	0	1,582	7,443
Forecast for 6/30/2028					
Full-Time	4,554	0	0	1,522	6,076
Full-Time Equivalents	1,296	0	0	17	1,313
Total	5,850	0	0	1,539	7,389
Forecast for 6/30/2029					
Full-Time	4,579	0	0	1,518	6,097
Full-Time Equivalents	1,296	0	0	17	1,313
Total	5,875	0	0	1,535	7,410
Forecast for 6/30/2030					
Full-Time	4,598	0	0	1,517	6,115
Full-Time Equivalents	1,296	0	0	17	1,313
Total	5,894	0	0	1,534	7,428

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 820 -- Office of Administrative Trials & Hearings

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	470	0	0	0	470
Full-Time Equivalents	125	0	0	0	125
Total	595	0	0	0	595
Forecast for 6/30/2027					
Full-Time	470	0	0	0	470
Full-Time Equivalents	116	0	0	0	116
Total	586	0	0	0	586
Forecast for 6/30/2028					
Full-Time	470	0	0	0	470
Full-Time Equivalents	118	0	0	0	118
Total	588	0	0	0	588
Forecast for 6/30/2029					
Full-Time	470	0	0	0	470
Full-Time Equivalents	118	0	0	0	118
Total	588	0	0	0	588
Forecast for 6/30/2030					
Full-Time	470	0	0	0	470
Full-Time Equivalents	118	0	0	0	118
Total	588	0	0	0	588

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 826 -- Department of Environmental Protection

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	338	598	5	5,439	6,380
Full-Time Equivalents	1	1	0	182	184
Total	339	599	5	5,621	6,564
Forecast for 6/30/2027					
Full-Time	424	598	4	5,413	6,439
Full-Time Equivalents	1	1	0	168	170
Total	425	599	4	5,581	6,609
Forecast for 6/30/2028					
Full-Time	424	572	4	5,439	6,439
Full-Time Equivalents	1	1	0	168	170
Total	425	573	4	5,607	6,609
Forecast for 6/30/2029					
Full-Time	424	572	4	5,438	6,438
Full-Time Equivalents	1	1	0	168	170
Total	425	573	4	5,606	6,608
Forecast for 6/30/2030					
Full-Time	424	572	0	5,438	6,434
Full-Time Equivalents	1	1	0	168	170
Total	425	573	0	5,606	6,604

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 827 -- Department of Sanitation

Civilian

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,610	58	0	0	1,668
Full-Time Equivalents	346	0	0	0	346
Total	1,956	58	0	0	2,014
Forecast for 6/30/2027					
Full-Time	1,636	58	0	0	1,694
Full-Time Equivalents	280	0	0	0	280
Total	1,916	58	0	0	1,974
Forecast for 6/30/2028					
Full-Time	1,647	58	0	0	1,705
Full-Time Equivalents	280	0	0	0	280
Total	1,927	58	0	0	1,985
Forecast for 6/30/2029					
Full-Time	1,662	58	0	0	1,720
Full-Time Equivalents	280	0	0	0	280
Total	1,942	58	0	0	2,000
Forecast for 6/30/2030					
Full-Time	1,684	58	0	0	1,742
Full-Time Equivalents	280	0	0	0	280
Total	1,964	58	0	0	2,022

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 827 -- Department of Sanitation

Uniform

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	7,957	0	0	0	7,957
Full-Time Equivalents	0	0	0	0	0
Total	7,957	0	0	0	7,957
Forecast for 6/30/2027					
Full-Time	8,089	0	0	0	8,089
Full-Time Equivalents	0	0	0	0	0
Total	8,089	0	0	0	8,089
Forecast for 6/30/2028					
Full-Time	8,226	0	0	0	8,226
Full-Time Equivalents	0	0	0	0	0
Total	8,226	0	0	0	8,226
Forecast for 6/30/2029					
Full-Time	8,414	0	0	0	8,414
Full-Time Equivalents	0	0	0	0	0
Total	8,414	0	0	0	8,414
Forecast for 6/30/2030					
Full-Time	8,604	0	0	0	8,604
Full-Time Equivalents	0	0	0	0	0
Total	8,604	0	0	0	8,604

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 829 -- Business Integrity Commission

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	72	0	0	0	72
Full-Time Equivalents	1	0	0	0	1
Total	73	0	0	0	73
Forecast for 6/30/2027					
Full-Time	72	0	0	0	72
Full-Time Equivalents	1	0	0	0	1
Total	73	0	0	0	73
Forecast for 6/30/2028					
Full-Time	72	0	0	0	72
Full-Time Equivalents	1	0	0	0	1
Total	73	0	0	0	73
Forecast for 6/30/2029					
Full-Time	72	0	0	0	72
Full-Time Equivalents	1	0	0	0	1
Total	73	0	0	0	73
Forecast for 6/30/2030					
Full-Time	72	0	0	0	72
Full-Time Equivalents	1	0	0	0	1
Total	73	0	0	0	73

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 836 -- Department of Finance

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	2,003	0	0	0	2,003
Full-Time Equivalents	49	0	0	0	49
Total	2,052	0	0	0	2,052
Forecast for 6/30/2027					
Full-Time	2,023	0	0	0	2,023
Full-Time Equivalents	55	0	0	0	55
Total	2,078	0	0	0	2,078
Forecast for 6/30/2028					
Full-Time	2,031	0	0	0	2,031
Full-Time Equivalents	57	0	0	0	57
Total	2,088	0	0	0	2,088
Forecast for 6/30/2029					
Full-Time	2,031	0	0	0	2,031
Full-Time Equivalents	56	0	0	0	56
Total	2,087	0	0	0	2,087
Forecast for 6/30/2030					
Full-Time	2,031	0	0	0	2,031
Full-Time Equivalents	55	0	0	0	55
Total	2,086	0	0	0	2,086

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 841 -- Department of Transportation

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	2,737	1,727	1	1,456	5,921
Full-Time Equivalents	124	135	0	22	281
Total	2,861	1,862	1	1,478	6,202
Forecast for 6/30/2027					
Full-Time	2,911	1,692	1	1,441	6,045
Full-Time Equivalents	130	141	0	22	293
Total	3,041	1,833	1	1,463	6,338
Forecast for 6/30/2028					
Full-Time	2,961	1,692	1	1,439	6,093
Full-Time Equivalents	130	141	0	22	293
Total	3,091	1,833	1	1,461	6,386
Forecast for 6/30/2029					
Full-Time	2,990	1,692	1	1,439	6,122
Full-Time Equivalents	130	141	0	22	293
Total	3,120	1,833	1	1,461	6,415
Forecast for 6/30/2030					
Full-Time	2,993	1,692	0	1,439	6,124
Full-Time Equivalents	130	141	0	22	293
Total	3,123	1,833	0	1,461	6,417

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 846 -- Department of Parks and Recreation

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	4,469	589	21	23	5,102
Full-Time Equivalents	2,962	6	22	14	3,004
Total	7,431	595	43	37	8,106
Forecast for 6/30/2027					
Full-Time	4,637	595	21	5	5,258
Full-Time Equivalents	2,833	6	22	0	2,861
Total	7,470	601	43	5	8,119
Forecast for 6/30/2028					
Full-Time	4,637	576	20	5	5,238
Full-Time Equivalents	2,790	6	22	0	2,818
Total	7,427	582	42	5	8,056
Forecast for 6/30/2029					
Full-Time	4,636	576	20	5	5,237
Full-Time Equivalents	2,790	6	22	0	2,818
Total	7,426	582	42	5	8,055
Forecast for 6/30/2030					
Full-Time	4,634	576	20	5	5,235
Full-Time Equivalents	2,779	6	22	0	2,807
Total	7,413	582	42	5	8,042

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 850 -- Department of Design and Construction

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	88	1,109	1	0	1,198
Full-Time Equivalents	0	11	0	0	11
Total	88	1,120	1	0	1,209
Forecast for 6/30/2027					
Full-Time	105	1,109	0	0	1,214
Full-Time Equivalents	0	11	0	0	11
Total	105	1,120	0	0	1,225
Forecast for 6/30/2028					
Full-Time	105	1,109	0	0	1,214
Full-Time Equivalents	0	11	0	0	11
Total	105	1,120	0	0	1,225
Forecast for 6/30/2029					
Full-Time	105	1,109	0	0	1,214
Full-Time Equivalents	0	11	0	0	11
Total	105	1,120	0	0	1,225
Forecast for 6/30/2030					
Full-Time	105	1,109	0	0	1,214
Full-Time Equivalents	0	11	0	0	11
Total	105	1,120	0	0	1,225

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 856 -- Department of Citywide Administrative Services

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,753	11	0	663	2,427
Full-Time Equivalents	159	0	0	8	167
Total	1,912	11	0	671	2,594
Forecast for 6/30/2027					
Full-Time	1,775	11	0	663	2,449
Full-Time Equivalents	146	0	0	8	154
Total	1,921	11	0	671	2,603
Forecast for 6/30/2028					
Full-Time	1,780	11	0	663	2,454
Full-Time Equivalents	144	0	0	8	152
Total	1,924	11	0	671	2,606
Forecast for 6/30/2029					
Full-Time	1,780	11	0	663	2,454
Full-Time Equivalents	144	0	0	8	152
Total	1,924	11	0	671	2,606
Forecast for 6/30/2030					
Full-Time	1,780	11	0	663	2,454
Full-Time Equivalents	144	0	0	8	152
Total	1,924	11	0	671	2,606

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 858 -- Department of Information Technology and Telecommunication

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,515	17	4	0	1,536
Full-Time Equivalents	16	0	0	0	16
Total	1,531	17	4	0	1,552
Forecast for 6/30/2027					
Full-Time	1,599	17	4	0	1,620
Full-Time Equivalents	9	0	0	0	9
Total	1,608	17	4	0	1,629
Forecast for 6/30/2028					
Full-Time	1,598	0	4	0	1,602
Full-Time Equivalents	9	0	0	0	9
Total	1,607	0	4	0	1,611
Forecast for 6/30/2029					
Full-Time	1,598	0	4	0	1,602
Full-Time Equivalents	9	0	0	0	9
Total	1,607	0	4	0	1,611
Forecast for 6/30/2030					
Full-Time	1,598	0	0	0	1,598
Full-Time Equivalents	9	0	0	0	9
Total	1,607	0	0	0	1,607

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 860 -- Department of Records and Information Services

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	48	0	0	1	49
Full-Time Equivalents	3	0	0	0	3
Total	51	0	0	1	52
Forecast for 6/30/2027					
Full-Time	49	0	0	0	49
Full-Time Equivalents	3	0	0	0	3
Total	52	0	0	0	52
Forecast for 6/30/2028					
Full-Time	49	0	0	0	49
Full-Time Equivalents	3	0	0	0	3
Total	52	0	0	0	52
Forecast for 6/30/2029					
Full-Time	49	0	0	0	49
Full-Time Equivalents	3	0	0	0	3
Total	52	0	0	0	52
Forecast for 6/30/2030					
Full-Time	49	0	0	0	49
Full-Time Equivalents	3	0	0	0	3
Total	52	0	0	0	52

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 866 -- Department of Consumer and Worker Protection

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	460	0	0	23	483
Full-Time Equivalents	1	0	0	0	1
Total	461	0	0	23	484
Forecast for 6/30/2027					
Full-Time	537	0	0	23	560
Full-Time Equivalents	1	0	0	0	1
Total	538	0	0	23	561
Forecast for 6/30/2028					
Full-Time	613	0	0	23	636
Full-Time Equivalents	1	0	0	0	1
Total	614	0	0	23	637
Forecast for 6/30/2029					
Full-Time	641	0	0	23	664
Full-Time Equivalents	1	0	0	0	1
Total	642	0	0	23	665
Forecast for 6/30/2030					
Full-Time	641	0	0	23	664
Full-Time Equivalents	1	0	0	0	1
Total	642	0	0	23	665

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 901 -- District Attorney - Manhattan

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,259	0	0	67	1,326
Full-Time Equivalents	13	0	0	0	13
Total	1,272	0	0	67	1,339
Forecast for 6/30/2027					
Full-Time	1,279	0	0	67	1,346
Full-Time Equivalents	13	0	0	0	13
Total	1,292	0	0	67	1,359
Forecast for 6/30/2028					
Full-Time	1,279	0	0	67	1,346
Full-Time Equivalents	13	0	0	0	13
Total	1,292	0	0	67	1,359
Forecast for 6/30/2029					
Full-Time	1,279	0	0	67	1,346
Full-Time Equivalents	13	0	0	0	13
Total	1,292	0	0	67	1,359
Forecast for 6/30/2030					
Full-Time	1,279	0	0	67	1,346
Full-Time Equivalents	13	0	0	0	13
Total	1,292	0	0	67	1,359

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 902 -- District Attorney - Bronx

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,330	0	0	24	1,354
Full-Time Equivalents	0	0	0	0	0
Total	1,330	0	0	24	1,354
Forecast for 6/30/2027					
Full-Time	1,339	0	0	24	1,363
Full-Time Equivalents	0	0	0	0	0
Total	1,339	0	0	24	1,363
Forecast for 6/30/2028					
Full-Time	1,339	0	0	24	1,363
Full-Time Equivalents	0	0	0	0	0
Total	1,339	0	0	24	1,363
Forecast for 6/30/2029					
Full-Time	1,339	0	0	24	1,363
Full-Time Equivalents	0	0	0	0	0
Total	1,339	0	0	24	1,363
Forecast for 6/30/2030					
Full-Time	1,339	0	0	24	1,363
Full-Time Equivalents	0	0	0	0	0
Total	1,339	0	0	24	1,363

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 903 -- District Attorney - Brooklyn

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	1,207	0	0	176	1,383
Full-Time Equivalents	13	0	0	0	13
Total	1,220	0	0	176	1,396
Forecast for 6/30/2027					
Full-Time	1,234	0	0	176	1,410
Full-Time Equivalents	13	0	0	0	13
Total	1,247	0	0	176	1,423
Forecast for 6/30/2028					
Full-Time	1,234	0	0	176	1,410
Full-Time Equivalents	13	0	0	0	13
Total	1,247	0	0	176	1,423
Forecast for 6/30/2029					
Full-Time	1,234	0	0	176	1,410
Full-Time Equivalents	13	0	0	0	13
Total	1,247	0	0	176	1,423
Forecast for 6/30/2030					
Full-Time	1,234	0	0	176	1,410
Full-Time Equivalents	13	0	0	0	13
Total	1,247	0	0	176	1,423

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 904 -- District Attorney - Queens

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	850	0	0	33	883
Full-Time Equivalents	4	0	0	0	4
Total	854	0	0	33	887
Forecast for 6/30/2027					
Full-Time	865	0	0	33	898
Full-Time Equivalents	4	0	0	0	4
Total	869	0	0	33	902
Forecast for 6/30/2028					
Full-Time	865	0	0	33	898
Full-Time Equivalents	4	0	0	0	4
Total	869	0	0	33	902
Forecast for 6/30/2029					
Full-Time	865	0	0	33	898
Full-Time Equivalents	4	0	0	0	4
Total	869	0	0	33	902
Forecast for 6/30/2030					
Full-Time	865	0	0	33	898
Full-Time Equivalents	4	0	0	0	4
Total	869	0	0	33	902

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 905 -- District Attorney - Staten Island

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	216	0	0	7	223
Full-Time Equivalents	2	0	0	0	2
Total	218	0	0	7	225
Forecast for 6/30/2027					
Full-Time	222	0	0	7	229
Full-Time Equivalents	2	0	0	0	2
Total	224	0	0	7	231
Forecast for 6/30/2028					
Full-Time	222	0	0	7	229
Full-Time Equivalents	2	0	0	0	2
Total	224	0	0	7	231
Forecast for 6/30/2029					
Full-Time	222	0	0	7	229
Full-Time Equivalents	2	0	0	0	2
Total	224	0	0	7	231
Forecast for 6/30/2030					
Full-Time	222	0	0	7	229
Full-Time Equivalents	2	0	0	0	2
Total	224	0	0	7	231

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 906 -- Office of Prosecution and Special Narcotics

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	228	0	0	29	257
Full-Time Equivalents	0	0	0	0	0
Total	228	0	0	29	257
Forecast for 6/30/2027					
Full-Time	228	0	0	29	257
Full-Time Equivalents	0	0	0	0	0
Total	228	0	0	29	257
Forecast for 6/30/2028					
Full-Time	228	0	0	29	257
Full-Time Equivalents	0	0	0	0	0
Total	228	0	0	29	257
Forecast for 6/30/2029					
Full-Time	228	0	0	29	257
Full-Time Equivalents	0	0	0	0	0
Total	228	0	0	29	257
Forecast for 6/30/2030					
Full-Time	228	0	0	29	257
Full-Time Equivalents	0	0	0	0	0
Total	228	0	0	29	257

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 941 -- Public Administrator - Manhattan

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13
Forecast for 6/30/2027					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13
Forecast for 6/30/2028					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13
Forecast for 6/30/2029					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13
Forecast for 6/30/2030					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 942 -- Public Administrator - Bronx

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	10	0	0	0	10
Full-Time Equivalents	0	0	0	0	0
Total	10	0	0	0	10
Forecast for 6/30/2027					
Full-Time	10	0	0	0	10
Full-Time Equivalents	0	0	0	0	0
Total	10	0	0	0	10
Forecast for 6/30/2028					
Full-Time	10	0	0	0	10
Full-Time Equivalents	0	0	0	0	0
Total	10	0	0	0	10
Forecast for 6/30/2029					
Full-Time	10	0	0	0	10
Full-Time Equivalents	0	0	0	0	0
Total	10	0	0	0	10
Forecast for 6/30/2030					
Full-Time	10	0	0	0	10
Full-Time Equivalents	0	0	0	0	0
Total	10	0	0	0	10

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 943 -- Public Administrator - Brooklyn

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2027					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2028					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2029					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
Forecast for 6/30/2030					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 944 -- Public Administrator - Queens

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
Forecast for 6/30/2027					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
Forecast for 6/30/2028					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
Forecast for 6/30/2029					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
Forecast for 6/30/2030					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8

ADOPTED 2027 FINANCIAL PLAN

Full-Time and Full-Time Equivalent Headcount

Agency: 945 -- Public Administrator - Staten Island

	CITY	IFA	CD	OTHER	TOTAL
Forecast for 6/30/2026					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5
Forecast for 6/30/2027					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5
Forecast for 6/30/2028					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5
Forecast for 6/30/2029					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5
Forecast for 6/30/2030					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5