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# The Financial Plan of the City of New York

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*Fiscal Years*  
*2025-2029*

*Full-Time and Full-Time Equivalent Staffing Levels*

*Adopted 2026 Financial Plan*

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## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Citywide Total

		CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>						
	Full-Time	244,955	4,646	1,194	51,635	302,430
	Full-Time Equivalents	23,806	162	43	1,608	25,619
	Total	268,761	4,808	1,237	53,243	328,049
<b>Forecast for 6/30/2026</b>						
	Full-Time	248,008	4,725	1,197	50,822	304,752
	Full-Time Equivalents	24,309	163	42	1,587	26,101
	Total	272,317	4,888	1,239	52,409	330,853
<b>Forecast for 6/30/2027</b>						
	Full-Time	246,913	4,669	1,182	50,671	303,435
	Full-Time Equivalents	24,142	163	42	1,587	25,934
	Total	271,055	4,832	1,224	52,258	329,369
<b>Forecast for 6/30/2028</b>						
	Full-Time	246,952	4,669	1,179	50,623	303,423
	Full-Time Equivalents	24,127	163	42	1,586	25,918
	Total	271,079	4,832	1,221	52,209	329,341
<b>Forecast for 6/30/2029</b>						
	Full-Time	246,965	4,669	1,178	50,560	303,372
	Full-Time Equivalents	24,127	163	42	1,586	25,918
	Total	271,092	4,832	1,220	52,146	329,290

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Civilian Total

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	88,943	4,646	1,194	17,178	111,961
Full-Time Equivalents	21,250	162	43	1,344	22,799
Total	110,193	4,808	1,237	18,522	134,760
<b>Forecast for 6/30/2026</b>					
Full-Time	89,945	4,725	1,197	15,996	111,863
Full-Time Equivalents	21,753	163	42	1,323	23,281
Total	111,698	4,888	1,239	17,319	135,144
<b>Forecast for 6/30/2027</b>					
Full-Time	88,945	4,669	1,182	15,845	110,641
Full-Time Equivalents	21,586	163	42	1,323	23,114
Total	110,531	4,832	1,224	17,168	133,755
<b>Forecast for 6/30/2028</b>					
Full-Time	88,978	4,669	1,179	15,797	110,623
Full-Time Equivalents	21,571	163	42	1,322	23,098
Total	110,549	4,832	1,221	17,119	133,721
<b>Forecast for 6/30/2029</b>					
Full-Time	88,991	4,669	1,178	15,734	110,572
Full-Time Equivalents	21,571	163	42	1,322	23,098
Total	110,562	4,832	1,220	17,056	133,670

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Uniform Total

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	60,932	0	0	60	60,992
Full-Time Equivalents	0	0	0	0	0
Total	60,932	0	0	60	60,992
<b>Forecast for 6/30/2026</b>					
Full-Time	61,276	0	0	10	61,286
Full-Time Equivalents	0	0	0	0	0
Total	61,276	0	0	10	61,286
<b>Forecast for 6/30/2027</b>					
Full-Time	61,276	0	0	10	61,286
Full-Time Equivalents	0	0	0	0	0
Total	61,276	0	0	10	61,286
<b>Forecast for 6/30/2028</b>					
Full-Time	61,276	0	0	10	61,286
Full-Time Equivalents	0	0	0	0	0
Total	61,276	0	0	10	61,286
<b>Forecast for 6/30/2029</b>					
Full-Time	61,276	0	0	10	61,286
Full-Time Equivalents	0	0	0	0	0
Total	61,276	0	0	10	61,286

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Pedagogical Total

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	95,080	0	0	34,397	129,477
Full-Time Equivalents	2,556	0	0	264	2,820
Total	97,636	0	0	34,661	132,297
<b>Forecast for 6/30/2026</b>					
Full-Time	96,787	0	0	34,816	131,603
Full-Time Equivalents	2,556	0	0	264	2,820
Total	99,343	0	0	35,080	134,423
<b>Forecast for 6/30/2027</b>					
Full-Time	96,692	0	0	34,816	131,508
Full-Time Equivalents	2,556	0	0	264	2,820
Total	99,248	0	0	35,080	134,328
<b>Forecast for 6/30/2028</b>					
Full-Time	96,698	0	0	34,816	131,514
Full-Time Equivalents	2,556	0	0	264	2,820
Total	99,254	0	0	35,080	134,334
<b>Forecast for 6/30/2029</b>					
Full-Time	96,698	0	0	34,816	131,514
Full-Time Equivalents	2,556	0	0	264	2,820
Total	99,254	0	0	35,080	134,334

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 002 -- Mayoralty

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	1,082	138	21	47	1,288
Full-Time Equivalents	18	1	2	0	21
Total	1,100	139	23	47	1,309
<b>Forecast for 6/30/2026</b>					
Full-Time	1,081	138	24	46	1,289
Full-Time Equivalents	19	1	2	0	22
Total	1,100	139	26	46	1,311
<b>Forecast for 6/30/2027</b>					
Full-Time	1,076	138	24	46	1,284
Full-Time Equivalents	17	1	2	0	20
Total	1,093	139	26	46	1,304
<b>Forecast for 6/30/2028</b>					
Full-Time	1,076	138	24	46	1,284
Full-Time Equivalents	17	1	2	0	20
Total	1,093	139	26	46	1,304
<b>Forecast for 6/30/2029</b>					
Full-Time	1,076	138	24	21	1,259
Full-Time Equivalents	17	1	2	0	20
Total	1,093	139	26	21	1,279

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 003 -- Board of Elections

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	517	0	0	0	517
Full-Time Equivalents	135	0	0	0	135
Total	652	0	0	0	652
<b>Forecast for 6/30/2026</b>					
Full-Time	517	0	0	0	517
Full-Time Equivalents	135	0	0	0	135
Total	652	0	0	0	652
<b>Forecast for 6/30/2027</b>					
Full-Time	517	0	0	0	517
Full-Time Equivalents	135	0	0	0	135
Total	652	0	0	0	652
<b>Forecast for 6/30/2028</b>					
Full-Time	517	0	0	0	517
Full-Time Equivalents	135	0	0	0	135
Total	652	0	0	0	652
<b>Forecast for 6/30/2029</b>					
Full-Time	517	0	0	0	517
Full-Time Equivalents	135	0	0	0	135
Total	652	0	0	0	652

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 004 -- Campaign Finance Board

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	213	0	0	0	213
Full-Time Equivalents	3	0	0	0	3
Total	216	0	0	0	216
<b>Forecast for 6/30/2026</b>					
Full-Time	258	0	0	0	258
Full-Time Equivalents	4	0	0	0	4
Total	262	0	0	0	262
<b>Forecast for 6/30/2027</b>					
Full-Time	87	0	0	0	87
Full-Time Equivalents	13	0	0	0	13
Total	100	0	0	0	100
<b>Forecast for 6/30/2028</b>					
Full-Time	87	0	0	0	87
Full-Time Equivalents	13	0	0	0	13
Total	100	0	0	0	100
<b>Forecast for 6/30/2029</b>					
Full-Time	87	0	0	0	87
Full-Time Equivalents	13	0	0	0	13
Total	100	0	0	0	100



## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

**Agency: 008 -- Office of the Actuary**

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	42	0	0	0	42
Full-Time Equivalents	0	0	0	0	0
Total	42	0	0	0	42
<b>Forecast for 6/30/2026</b>					
Full-Time	42	0	0	0	42
Full-Time Equivalents	0	0	0	0	0
Total	42	0	0	0	42
<b>Forecast for 6/30/2027</b>					
Full-Time	42	0	0	0	42
Full-Time Equivalents	0	0	0	0	0
Total	42	0	0	0	42
<b>Forecast for 6/30/2028</b>					
Full-Time	42	0	0	0	42
Full-Time Equivalents	0	0	0	0	0
Total	42	0	0	0	42
<b>Forecast for 6/30/2029</b>					
Full-Time	42	0	0	0	42
Full-Time Equivalents	0	0	0	0	0
Total	42	0	0	0	42

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 010 -- Borough President - Manhattan

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58
<b>Forecast for 6/30/2026</b>					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58
<b>Forecast for 6/30/2027</b>					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58
<b>Forecast for 6/30/2028</b>					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58
<b>Forecast for 6/30/2029</b>					
Full-Time	56	0	0	0	56
Full-Time Equivalents	2	0	0	0	2
Total	58	0	0	0	58

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

**Agency: 011 -- Borough President - Bronx**

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	69	0	0	0	69
Full-Time Equivalents	2	0	0	0	2
Total	71	0	0	0	71
<b>Forecast for 6/30/2026</b>					
Full-Time	69	0	0	0	69
Full-Time Equivalents	2	0	0	0	2
Total	71	0	0	0	71
<b>Forecast for 6/30/2027</b>					
Full-Time	69	0	0	0	69
Full-Time Equivalents	2	0	0	0	2
Total	71	0	0	0	71
<b>Forecast for 6/30/2028</b>					
Full-Time	69	0	0	0	69
Full-Time Equivalents	2	0	0	0	2
Total	71	0	0	0	71
<b>Forecast for 6/30/2029</b>					
Full-Time	69	0	0	0	69
Full-Time Equivalents	2	0	0	0	2
Total	71	0	0	0	71

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

**Agency: 012 -- Borough President - Brooklyn**

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	67	0	0	0	67
Full-Time Equivalents	3	0	0	0	3
Total	70	0	0	0	70
<b>Forecast for 6/30/2026</b>					
Full-Time	67	0	0	0	67
Full-Time Equivalents	3	0	0	0	3
Total	70	0	0	0	70
<b>Forecast for 6/30/2027</b>					
Full-Time	67	0	0	0	67
Full-Time Equivalents	3	0	0	0	3
Total	70	0	0	0	70
<b>Forecast for 6/30/2028</b>					
Full-Time	67	0	0	0	67
Full-Time Equivalents	3	0	0	0	3
Total	70	0	0	0	70
<b>Forecast for 6/30/2029</b>					
Full-Time	67	0	0	0	67
Full-Time Equivalents	3	0	0	0	3
Total	70	0	0	0	70

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 013 -- Borough President - Queens

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	54	0	0	0	54
Full-Time Equivalents	5	0	0	0	5
Total	59	0	0	0	59
<b>Forecast for 6/30/2026</b>					
Full-Time	54	0	0	0	54
Full-Time Equivalents	5	0	0	0	5
Total	59	0	0	0	59
<b>Forecast for 6/30/2027</b>					
Full-Time	54	0	0	0	54
Full-Time Equivalents	5	0	0	0	5
Total	59	0	0	0	59
<b>Forecast for 6/30/2028</b>					
Full-Time	54	0	0	0	54
Full-Time Equivalents	5	0	0	0	5
Total	59	0	0	0	59
<b>Forecast for 6/30/2029</b>					
Full-Time	54	0	0	0	54
Full-Time Equivalents	5	0	0	0	5
Total	59	0	0	0	59

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 014 -- Borough President - Staten Island

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	45	0	0	0	45
Full-Time Equivalents	4	0	0	0	4
Total	49	0	0	0	49
<b>Forecast for 6/30/2026</b>					
Full-Time	45	0	0	0	45
Full-Time Equivalents	4	0	0	0	4
Total	49	0	0	0	49
<b>Forecast for 6/30/2027</b>					
Full-Time	45	0	0	0	45
Full-Time Equivalents	4	0	0	0	4
Total	49	0	0	0	49
<b>Forecast for 6/30/2028</b>					
Full-Time	45	0	0	0	45
Full-Time Equivalents	4	0	0	0	4
Total	49	0	0	0	49
<b>Forecast for 6/30/2029</b>					
Full-Time	45	0	0	0	45
Full-Time Equivalents	4	0	0	0	4
Total	49	0	0	0	49

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

**Agency: 015 -- Office of the Comptroller**

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	639	144	0	0	783
Full-Time Equivalents	8	0	0	0	8
Total	647	144	0	0	791
<b>Forecast for 6/30/2026</b>					
Full-Time	639	144	0	0	783
Full-Time Equivalents	8	0	0	0	8
Total	647	144	0	0	791
<b>Forecast for 6/30/2027</b>					
Full-Time	639	144	0	0	783
Full-Time Equivalents	8	0	0	0	8
Total	647	144	0	0	791
<b>Forecast for 6/30/2028</b>					
Full-Time	639	144	0	0	783
Full-Time Equivalents	8	0	0	0	8
Total	647	144	0	0	791
<b>Forecast for 6/30/2029</b>					
Full-Time	639	144	0	0	783
Full-Time Equivalents	8	0	0	0	8
Total	647	144	0	0	791

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 017 -- Department of Emergency Management

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	82	0	11	148	241
Full-Time Equivalents	5	0	0	0	5
Total	87	0	11	148	246
<b>Forecast for 6/30/2026</b>					
Full-Time	92	0	11	110	213
Full-Time Equivalents	3	0	0	0	3
Total	95	0	11	110	216
<b>Forecast for 6/30/2027</b>					
Full-Time	92	0	2	0	94
Full-Time Equivalents	3	0	0	0	3
Total	95	0	2	0	97
<b>Forecast for 6/30/2028</b>					
Full-Time	92	0	0	0	92
Full-Time Equivalents	3	0	0	0	3
Total	95	0	0	0	95
<b>Forecast for 6/30/2029</b>					
Full-Time	92	0	0	0	92
Full-Time Equivalents	3	0	0	0	3
Total	95	0	0	0	95



## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 021 -- Tax Commission

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	41	0	0	0	41
Full-Time Equivalents	11	0	0	0	11
Total	52	0	0	0	52
<b>Forecast for 6/30/2026</b>					
Full-Time	41	0	0	0	41
Full-Time Equivalents	11	0	0	0	11
Total	52	0	0	0	52
<b>Forecast for 6/30/2027</b>					
Full-Time	41	0	0	0	41
Full-Time Equivalents	11	0	0	0	11
Total	52	0	0	0	52
<b>Forecast for 6/30/2028</b>					
Full-Time	41	0	0	0	41
Full-Time Equivalents	11	0	0	0	11
Total	52	0	0	0	52
<b>Forecast for 6/30/2029</b>					
Full-Time	41	0	0	0	41
Full-Time Equivalents	11	0	0	0	11
Total	52	0	0	0	52

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

**Agency: 025 -- Law Department**

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	1,402	52	0	0	1,454
Full-Time Equivalents	51	0	0	0	51
Total	1,453	52	0	0	1,505
<b>Forecast for 6/30/2026</b>					
Full-Time	1,458	52	0	0	1,510
Full-Time Equivalents	114	0	0	0	114
Total	1,572	52	0	0	1,624
<b>Forecast for 6/30/2027</b>					
Full-Time	1,458	52	0	0	1,510
Full-Time Equivalents	114	0	0	0	114
Total	1,572	52	0	0	1,624
<b>Forecast for 6/30/2028</b>					
Full-Time	1,458	52	0	0	1,510
Full-Time Equivalents	114	0	0	0	114
Total	1,572	52	0	0	1,624
<b>Forecast for 6/30/2029</b>					
Full-Time	1,458	52	0	0	1,510
Full-Time Equivalents	114	0	0	0	114
Total	1,572	52	0	0	1,624

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 030 -- Department of City Planning

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	182	0	151	24	357
Full-Time Equivalents	19	0	3	0	22
Total	201	0	154	24	379
<b>Forecast for 6/30/2026</b>					
Full-Time	190	0	152	22	364
Full-Time Equivalents	19	0	1	0	20
Total	209	0	153	22	384
<b>Forecast for 6/30/2027</b>					
Full-Time	190	0	149	22	361
Full-Time Equivalents	19	0	1	0	20
Total	209	0	150	22	381
<b>Forecast for 6/30/2028</b>					
Full-Time	190	0	148	20	358
Full-Time Equivalents	19	0	1	0	20
Total	209	0	149	20	378
<b>Forecast for 6/30/2029</b>					
Full-Time	187	0	148	20	355
Full-Time Equivalents	19	0	1	0	20
Total	206	0	149	20	375

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 032 -- Department of Investigation

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	315	0	0	0	315
Full-Time Equivalents	2	0	0	4	6
Total	317	0	0	4	321
<b>Forecast for 6/30/2026</b>					
Full-Time	293	0	0	0	293
Full-Time Equivalents	2	0	0	0	2
Total	295	0	0	0	295
<b>Forecast for 6/30/2027</b>					
Full-Time	293	0	0	0	293
Full-Time Equivalents	2	0	0	0	2
Total	295	0	0	0	295
<b>Forecast for 6/30/2028</b>					
Full-Time	293	0	0	0	293
Full-Time Equivalents	2	0	0	0	2
Total	295	0	0	0	295
<b>Forecast for 6/30/2029</b>					
Full-Time	293	0	0	0	293
Full-Time Equivalents	2	0	0	0	2
Total	295	0	0	0	295

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

**Agency: 040 -- Department of Education**

*Civilian*

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	10,086	0	0	2,824	12,910
Full-Time Equivalents	12,828	0	0	1,036	13,864
Total	22,914	0	0	3,860	26,774
<b>Forecast for 6/30/2026</b>					
Full-Time	10,442	0	0	2,314	12,756
Full-Time Equivalents	12,828	0	0	1,039	13,867
Total	23,270	0	0	3,353	26,623
<b>Forecast for 6/30/2027</b>					
Full-Time	10,024	0	0	2,314	12,338
Full-Time Equivalents	12,828	0	0	1,039	13,867
Total	22,852	0	0	3,353	26,205
<b>Forecast for 6/30/2028</b>					
Full-Time	10,024	0	0	2,314	12,338
Full-Time Equivalents	12,828	0	0	1,039	13,867
Total	22,852	0	0	3,353	26,205
<b>Forecast for 6/30/2029</b>					
Full-Time	10,024	0	0	2,314	12,338
Full-Time Equivalents	12,828	0	0	1,039	13,867
Total	22,852	0	0	3,353	26,205

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

**Agency: 040 -- Department of Education**

***Pedagogical***

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	90,791	0	0	34,397	125,188
Full-Time Equivalents	593	0	0	264	857
Total	91,384	0	0	34,661	126,045
<b>Forecast for 6/30/2026</b>					
Full-Time	92,498	0	0	34,816	127,314
Full-Time Equivalents	593	0	0	264	857
Total	93,091	0	0	35,080	128,171
<b>Forecast for 6/30/2027</b>					
Full-Time	92,403	0	0	34,816	127,219
Full-Time Equivalents	593	0	0	264	857
Total	92,996	0	0	35,080	128,076
<b>Forecast for 6/30/2028</b>					
Full-Time	92,409	0	0	34,816	127,225
Full-Time Equivalents	593	0	0	264	857
Total	93,002	0	0	35,080	128,082
<b>Forecast for 6/30/2029</b>					
Full-Time	92,409	0	0	34,816	127,225
Full-Time Equivalents	593	0	0	264	857
Total	93,002	0	0	35,080	128,082

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

**Agency: 042 -- City University**

*Civilian*

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	1,739	0	0	0	1,739
Full-Time Equivalents	1,388	0	0	0	1,388
Total	3,127	0	0	0	3,127
<b>Forecast for 6/30/2026</b>					
Full-Time	1,735	0	0	0	1,735
Full-Time Equivalents	1,388	0	0	0	1,388
Total	3,123	0	0	0	3,123
<b>Forecast for 6/30/2027</b>					
Full-Time	1,735	0	0	0	1,735
Full-Time Equivalents	1,388	0	0	0	1,388
Total	3,123	0	0	0	3,123
<b>Forecast for 6/30/2028</b>					
Full-Time	1,735	0	0	0	1,735
Full-Time Equivalents	1,388	0	0	0	1,388
Total	3,123	0	0	0	3,123
<b>Forecast for 6/30/2029</b>					
Full-Time	1,735	0	0	0	1,735
Full-Time Equivalents	1,388	0	0	0	1,388
Total	3,123	0	0	0	3,123

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

**Agency: 042 -- City University**

***Pedagogical***

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	4,289	0	0	0	4,289
Full-Time Equivalents	1,963	0	0	0	1,963
Total	6,252	0	0	0	6,252
<b>Forecast for 6/30/2026</b>					
Full-Time	4,289	0	0	0	4,289
Full-Time Equivalents	1,963	0	0	0	1,963
Total	6,252	0	0	0	6,252
<b>Forecast for 6/30/2027</b>					
Full-Time	4,289	0	0	0	4,289
Full-Time Equivalents	1,963	0	0	0	1,963
Total	6,252	0	0	0	6,252
<b>Forecast for 6/30/2028</b>					
Full-Time	4,289	0	0	0	4,289
Full-Time Equivalents	1,963	0	0	0	1,963
Total	6,252	0	0	0	6,252
<b>Forecast for 6/30/2029</b>					
Full-Time	4,289	0	0	0	4,289
Full-Time Equivalents	1,963	0	0	0	1,963
Total	6,252	0	0	0	6,252



## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 054 -- Civilian Complaint Review Board

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	267	0	0	0	267
Full-Time Equivalents	8	0	0	0	8
Total	275	0	0	0	275
<b>Forecast for 6/30/2026</b>					
Full-Time	267	0	0	0	267
Full-Time Equivalents	11	0	0	0	11
Total	278	0	0	0	278
<b>Forecast for 6/30/2027</b>					
Full-Time	267	0	0	0	267
Full-Time Equivalents	11	0	0	0	11
Total	278	0	0	0	278
<b>Forecast for 6/30/2028</b>					
Full-Time	267	0	0	0	267
Full-Time Equivalents	11	0	0	0	11
Total	278	0	0	0	278
<b>Forecast for 6/30/2029</b>					
Full-Time	267	0	0	0	267
Full-Time Equivalents	11	0	0	0	11
Total	278	0	0	0	278

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

**Agency: 056 -- Police Department**

*Civilian*

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	14,071	0	0	248	14,319
Full-Time Equivalents	1,674	0	0	0	1,674
Total	15,745	0	0	248	15,993
<b>Forecast for 6/30/2026</b>					
Full-Time	13,867	0	0	8	13,875
Full-Time Equivalents	1,709	0	0	0	1,709
Total	15,576	0	0	8	15,584
<b>Forecast for 6/30/2027</b>					
Full-Time	13,867	0	0	8	13,875
Full-Time Equivalents	1,709	0	0	0	1,709
Total	15,576	0	0	8	15,584
<b>Forecast for 6/30/2028</b>					
Full-Time	13,867	0	0	8	13,875
Full-Time Equivalents	1,709	0	0	0	1,709
Total	15,576	0	0	8	15,584
<b>Forecast for 6/30/2029</b>					
Full-Time	13,867	0	0	8	13,875
Full-Time Equivalents	1,709	0	0	0	1,709
Total	15,576	0	0	8	15,584

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

**Agency: 056 -- Police Department**

***Uniform***

	<b>CITY</b>	<b>IFA</b>	<b>CD</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>Forecast for 6/30/2025</b>					
Full-Time	34,975	0	0	50	35,025
Full-Time Equivalents	0	0	0	0	0
Total	34,975	0	0	50	35,025
<b>Forecast for 6/30/2026</b>					
Full-Time	34,975	0	0	0	34,975
Full-Time Equivalents	0	0	0	0	0
Total	34,975	0	0	0	34,975
<b>Forecast for 6/30/2027</b>					
Full-Time	34,975	0	0	0	34,975
Full-Time Equivalents	0	0	0	0	0
Total	34,975	0	0	0	34,975
<b>Forecast for 6/30/2028</b>					
Full-Time	34,975	0	0	0	34,975
Full-Time Equivalents	0	0	0	0	0
Total	34,975	0	0	0	34,975
<b>Forecast for 6/30/2029</b>					
Full-Time	34,975	0	0	0	34,975
Full-Time Equivalents	0	0	0	0	0
Total	34,975	0	0	0	34,975

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 057 -- Fire Department

#### *Civilian*

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	6,180	7	0	104	6,291
Full-Time Equivalents	86	0	0	0	86
Total	6,266	7	0	104	6,377
<b>Forecast for 6/30/2026</b>					
Full-Time	6,206	7	0	103	6,316
Full-Time Equivalents	91	0	0	0	91
Total	6,297	7	0	103	6,407
<b>Forecast for 6/30/2027</b>					
Full-Time	6,206	7	0	103	6,316
Full-Time Equivalents	91	0	0	0	91
Total	6,297	7	0	103	6,407
<b>Forecast for 6/30/2028</b>					
Full-Time	6,206	7	0	103	6,316
Full-Time Equivalents	91	0	0	0	91
Total	6,297	7	0	103	6,407
<b>Forecast for 6/30/2029</b>					
Full-Time	6,206	7	0	71	6,284
Full-Time Equivalents	91	0	0	0	91
Total	6,297	7	0	71	6,375

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

**Agency: 057 -- Fire Department**

***Uniform***

	<b>CITY</b>	<b>IFA</b>	<b>CD</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>Forecast for 6/30/2025</b>					
Full-Time	10,942	0	0	10	10,952
Full-Time Equivalents	0	0	0	0	0
Total	10,942	0	0	10	10,952
<b>Forecast for 6/30/2026</b>					
Full-Time	11,284	0	0	10	11,294
Full-Time Equivalents	0	0	0	0	0
Total	11,284	0	0	10	11,294
<b>Forecast for 6/30/2027</b>					
Full-Time	11,284	0	0	10	11,294
Full-Time Equivalents	0	0	0	0	0
Total	11,284	0	0	10	11,294
<b>Forecast for 6/30/2028</b>					
Full-Time	11,284	0	0	10	11,294
Full-Time Equivalents	0	0	0	0	0
Total	11,284	0	0	10	11,294
<b>Forecast for 6/30/2029</b>					
Full-Time	11,284	0	0	10	11,294
Full-Time Equivalents	0	0	0	0	0
Total	11,284	0	0	10	11,294

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 063 -- Department of Veterans' Services

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	37	0	0	3	40
Full-Time Equivalents	0	0	0	0	0
Total	37	0	0	3	40
<b>Forecast for 6/30/2026</b>					
Full-Time	46	0	0	3	49
Full-Time Equivalents	0	0	0	0	0
Total	46	0	0	3	49
<b>Forecast for 6/30/2027</b>					
Full-Time	45	0	0	3	48
Full-Time Equivalents	0	0	0	0	0
Total	45	0	0	3	48
<b>Forecast for 6/30/2028</b>					
Full-Time	45	0	0	3	48
Full-Time Equivalents	0	0	0	0	0
Total	45	0	0	3	48
<b>Forecast for 6/30/2029</b>					
Full-Time	45	0	0	3	48
Full-Time Equivalents	0	0	0	0	0
Total	45	0	0	3	48

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 068 -- Administration for Children's Services

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	6,861	0	0	166	7,027
Full-Time Equivalents	29	0	0	1	30
Total	6,890	0	0	167	7,057
<b>Forecast for 6/30/2026</b>					
Full-Time	6,861	0	0	165	7,026
Full-Time Equivalents	29	0	0	1	30
Total	6,890	0	0	166	7,056
<b>Forecast for 6/30/2027</b>					
Full-Time	6,861	0	0	165	7,026
Full-Time Equivalents	29	0	0	1	30
Total	6,890	0	0	166	7,056
<b>Forecast for 6/30/2028</b>					
Full-Time	6,861	0	0	165	7,026
Full-Time Equivalents	29	0	0	1	30
Total	6,890	0	0	166	7,056
<b>Forecast for 6/30/2029</b>					
Full-Time	6,861	0	0	165	7,026
Full-Time Equivalents	29	0	0	1	30
Total	6,890	0	0	166	7,056

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 069 -- Department of Social Services

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	9,532	0	0	2,643	12,175
Full-Time Equivalents	4	0	0	4	8
Total	9,536	0	0	2,647	12,183
<b>Forecast for 6/30/2026</b>					
Full-Time	9,708	0	0	2,621	12,329
Full-Time Equivalents	4	0	0	4	8
Total	9,712	0	0	2,625	12,337
<b>Forecast for 6/30/2027</b>					
Full-Time	9,551	0	0	2,605	12,156
Full-Time Equivalents	4	0	0	4	8
Total	9,555	0	0	2,609	12,164
<b>Forecast for 6/30/2028</b>					
Full-Time	9,551	0	0	2,605	12,156
Full-Time Equivalents	4	0	0	4	8
Total	9,555	0	0	2,609	12,164
<b>Forecast for 6/30/2029</b>					
Full-Time	9,551	0	0	2,605	12,156
Full-Time Equivalents	4	0	0	4	8
Total	9,555	0	0	2,609	12,164



## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 071 -- Department of Homeless Services

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	1,940	0	0	57	1,997
Full-Time Equivalents	2	0	0	0	2
Total	1,942	0	0	57	1,999
<b>Forecast for 6/30/2026</b>					
Full-Time	1,932	0	0	1	1,933
Full-Time Equivalents	2	0	0	0	2
Total	1,934	0	0	1	1,935
<b>Forecast for 6/30/2027</b>					
Full-Time	1,897	0	0	1	1,898
Full-Time Equivalents	2	0	0	0	2
Total	1,899	0	0	1	1,900
<b>Forecast for 6/30/2028</b>					
Full-Time	1,897	0	0	0	1,897
Full-Time Equivalents	2	0	0	0	2
Total	1,899	0	0	0	1,899
<b>Forecast for 6/30/2029</b>					
Full-Time	1,897	0	0	0	1,897
Full-Time Equivalents	2	0	0	0	2
Total	1,899	0	0	0	1,899

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 072 -- Department of Correction

#### *Civilian*

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	1,740	0	0	10	1,750
Full-Time Equivalents	72	0	0	0	72
Total	1,812	0	0	10	1,822
<b>Forecast for 6/30/2026</b>					
Full-Time	1,739	0	0	6	1,745
Full-Time Equivalents	87	0	0	0	87
Total	1,826	0	0	6	1,832
<b>Forecast for 6/30/2027</b>					
Full-Time	1,739	0	0	7	1,746
Full-Time Equivalents	87	0	0	0	87
Total	1,826	0	0	7	1,833
<b>Forecast for 6/30/2028</b>					
Full-Time	1,739	0	0	0	1,739
Full-Time Equivalents	89	0	0	0	89
Total	1,828	0	0	0	1,828
<b>Forecast for 6/30/2029</b>					
Full-Time	1,739	0	0	0	1,739
Full-Time Equivalents	89	0	0	0	89
Total	1,828	0	0	0	1,828

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

**Agency: 072 -- Department of Correction**

***Uniform***

	<b>CITY</b>	<b>IFA</b>	<b>CD</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>Forecast for 6/30/2025</b>					
Full-Time	7,060	0	0	0	7,060
Full-Time Equivalents	0	0	0	0	0
Total	7,060	0	0	0	7,060
<b>Forecast for 6/30/2026</b>					
Full-Time	7,060	0	0	0	7,060
Full-Time Equivalents	0	0	0	0	0
Total	7,060	0	0	0	7,060
<b>Forecast for 6/30/2027</b>					
Full-Time	7,060	0	0	0	7,060
Full-Time Equivalents	0	0	0	0	0
Total	7,060	0	0	0	7,060
<b>Forecast for 6/30/2028</b>					
Full-Time	7,060	0	0	0	7,060
Full-Time Equivalents	0	0	0	0	0
Total	7,060	0	0	0	7,060
<b>Forecast for 6/30/2029</b>					
Full-Time	7,060	0	0	0	7,060
Full-Time Equivalents	0	0	0	0	0
Total	7,060	0	0	0	7,060

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 073 -- Board of Correction

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	33	0	0	0	33
Full-Time Equivalents	2	0	0	0	2
Total	35	0	0	0	35
<b>Forecast for 6/30/2026</b>					
Full-Time	33	0	0	0	33
Full-Time Equivalents	2	0	0	0	2
Total	35	0	0	0	35
<b>Forecast for 6/30/2027</b>					
Full-Time	33	0	0	0	33
Full-Time Equivalents	0	0	0	0	0
Total	33	0	0	0	33
<b>Forecast for 6/30/2028</b>					
Full-Time	33	0	0	0	33
Full-Time Equivalents	0	0	0	0	0
Total	33	0	0	0	33
<b>Forecast for 6/30/2029</b>					
Full-Time	33	0	0	0	33
Full-Time Equivalents	0	0	0	0	0
Total	33	0	0	0	33

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

**Agency: 101 -- Public Advocate**

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	56	0	0	0	56
Full-Time Equivalents	3	0	0	0	3
Total	59	0	0	0	59
<b>Forecast for 6/30/2026</b>					
Full-Time	56	0	0	0	56
Full-Time Equivalents	3	0	0	0	3
Total	59	0	0	0	59
<b>Forecast for 6/30/2027</b>					
Full-Time	56	0	0	0	56
Full-Time Equivalents	3	0	0	0	3
Total	59	0	0	0	59
<b>Forecast for 6/30/2028</b>					
Full-Time	56	0	0	0	56
Full-Time Equivalents	3	0	0	0	3
Total	59	0	0	0	59
<b>Forecast for 6/30/2029</b>					
Full-Time	56	0	0	0	56
Full-Time Equivalents	3	0	0	0	3
Total	59	0	0	0	59

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

**Agency: 102 -- City Council**

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	945	0	0	0	945
Full-Time Equivalents	49	0	0	0	49
Total	994	0	0	0	994
<b>Forecast for 6/30/2026</b>					
Full-Time	1,021	0	0	0	1,021
Full-Time Equivalents	49	0	0	0	49
Total	1,070	0	0	0	1,070
<b>Forecast for 6/30/2027</b>					
Full-Time	945	0	0	0	945
Full-Time Equivalents	49	0	0	0	49
Total	994	0	0	0	994
<b>Forecast for 6/30/2028</b>					
Full-Time	945	0	0	0	945
Full-Time Equivalents	49	0	0	0	49
Total	994	0	0	0	994
<b>Forecast for 6/30/2029</b>					
Full-Time	945	0	0	0	945
Full-Time Equivalents	49	0	0	0	49
Total	994	0	0	0	994

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

**Agency: 103 -- City Clerk**

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	55	0	0	0	55
Full-Time Equivalents	0	0	0	0	0
Total	55	0	0	0	55
<b>Forecast for 6/30/2026</b>					
Full-Time	55	0	0	0	55
Full-Time Equivalents	0	0	0	0	0
Total	55	0	0	0	55
<b>Forecast for 6/30/2027</b>					
Full-Time	55	0	0	0	55
Full-Time Equivalents	0	0	0	0	0
Total	55	0	0	0	55
<b>Forecast for 6/30/2028</b>					
Full-Time	55	0	0	0	55
Full-Time Equivalents	0	0	0	0	0
Total	55	0	0	0	55
<b>Forecast for 6/30/2029</b>					
Full-Time	55	0	0	0	55
Full-Time Equivalents	0	0	0	0	0
Total	55	0	0	0	55

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 125 -- Department for the Aging

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	207	0	0	121	328
Full-Time Equivalents	20	0	0	6	26
Total	227	0	0	127	354
<b>Forecast for 6/30/2026</b>					
Full-Time	223	0	0	117	340
Full-Time Equivalents	20	0	0	10	30
Total	243	0	0	127	370
<b>Forecast for 6/30/2027</b>					
Full-Time	223	0	0	117	340
Full-Time Equivalents	19	0	0	10	29
Total	242	0	0	127	369
<b>Forecast for 6/30/2028</b>					
Full-Time	223	0	0	117	340
Full-Time Equivalents	19	0	0	10	29
Total	242	0	0	127	369
<b>Forecast for 6/30/2029</b>					
Full-Time	223	0	0	117	340
Full-Time Equivalents	19	0	0	10	29
Total	242	0	0	127	369



## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 126 -- Department of Cultural Affairs

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	55	3	0	2	60
Full-Time Equivalents	17	0	0	0	17
Total	72	3	0	2	77
<b>Forecast for 6/30/2026</b>					
Full-Time	55	3	0	0	58
Full-Time Equivalents	14	0	0	0	14
Total	69	3	0	0	72
<b>Forecast for 6/30/2027</b>					
Full-Time	55	3	0	0	58
Full-Time Equivalents	14	0	0	0	14
Total	69	3	0	0	72
<b>Forecast for 6/30/2028</b>					
Full-Time	55	3	0	0	58
Full-Time Equivalents	14	0	0	0	14
Total	69	3	0	0	72
<b>Forecast for 6/30/2029</b>					
Full-Time	55	3	0	0	58
Full-Time Equivalents	14	0	0	0	14
Total	69	3	0	0	72

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 127 -- Financial Information Services Agency

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	400	0	0	0	400
Full-Time Equivalents	2	0	0	0	2
Total	402	0	0	0	402
<b>Forecast for 6/30/2026</b>					
Full-Time	400	0	0	0	400
Full-Time Equivalents	2	0	0	0	2
Total	402	0	0	0	402
<b>Forecast for 6/30/2027</b>					
Full-Time	400	0	0	0	400
Full-Time Equivalents	2	0	0	0	2
Total	402	0	0	0	402
<b>Forecast for 6/30/2028</b>					
Full-Time	400	0	0	0	400
Full-Time Equivalents	2	0	0	0	2
Total	402	0	0	0	402
<b>Forecast for 6/30/2029</b>					
Full-Time	400	0	0	0	400
Full-Time Equivalents	2	0	0	0	2
Total	402	0	0	0	402

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

**Agency: 128 -- Office of Criminal Justice**

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	68	3	0	62	133
Full-Time Equivalents	1	0	0	0	1
Total	69	3	0	62	134
<b>Forecast for 6/30/2026</b>					
Full-Time	71	3	0	0	74
Full-Time Equivalents	1	0	0	0	1
Total	72	3	0	0	75
<b>Forecast for 6/30/2027</b>					
Full-Time	71	3	0	0	74
Full-Time Equivalents	1	0	0	0	1
Total	72	3	0	0	75
<b>Forecast for 6/30/2028</b>					
Full-Time	71	3	0	0	74
Full-Time Equivalents	1	0	0	0	1
Total	72	3	0	0	75
<b>Forecast for 6/30/2029</b>					
Full-Time	71	3	0	0	74
Full-Time Equivalents	1	0	0	0	1
Total	72	3	0	0	75

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 131 -- Office of Payroll Administration

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	140	0	0	0	140
Full-Time Equivalents	1	0	0	0	1
Total	141	0	0	0	141
<b>Forecast for 6/30/2026</b>					
Full-Time	140	0	0	0	140
Full-Time Equivalents	1	0	0	0	1
Total	141	0	0	0	141
<b>Forecast for 6/30/2027</b>					
Full-Time	140	0	0	0	140
Full-Time Equivalents	1	0	0	0	1
Total	141	0	0	0	141
<b>Forecast for 6/30/2028</b>					
Full-Time	140	0	0	0	140
Full-Time Equivalents	1	0	0	0	1
Total	141	0	0	0	141
<b>Forecast for 6/30/2029</b>					
Full-Time	140	0	0	0	140
Full-Time Equivalents	1	0	0	0	1
Total	141	0	0	0	141

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 132 -- Independent Budget Office

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	38	0	0	0	38
Full-Time Equivalents	2	0	0	0	2
Total	40	0	0	0	40
<b>Forecast for 6/30/2026</b>					
Full-Time	38	0	0	0	38
Full-Time Equivalents	4	0	0	0	4
Total	42	0	0	0	42
<b>Forecast for 6/30/2027</b>					
Full-Time	38	0	0	0	38
Full-Time Equivalents	4	0	0	0	4
Total	42	0	0	0	42
<b>Forecast for 6/30/2028</b>					
Full-Time	38	0	0	0	38
Full-Time Equivalents	4	0	0	0	4
Total	42	0	0	0	42
<b>Forecast for 6/30/2029</b>					
Full-Time	38	0	0	0	38
Full-Time Equivalents	4	0	0	0	4
Total	42	0	0	0	42

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 133 -- Equal Employment Practices Commission

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
<b>Forecast for 6/30/2026</b>					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
<b>Forecast for 6/30/2027</b>					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
<b>Forecast for 6/30/2028</b>					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
<b>Forecast for 6/30/2029</b>					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 134 -- Civil Service Commission

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	7	0	0	0	7
Full-Time Equivalents	4	0	0	0	4
Total	11	0	0	0	11
<b>Forecast for 6/30/2026</b>					
Full-Time	7	0	0	0	7
Full-Time Equivalents	4	0	0	0	4
Total	11	0	0	0	11
<b>Forecast for 6/30/2027</b>					
Full-Time	7	0	0	0	7
Full-Time Equivalents	4	0	0	0	4
Total	11	0	0	0	11
<b>Forecast for 6/30/2028</b>					
Full-Time	7	0	0	0	7
Full-Time Equivalents	4	0	0	0	4
Total	11	0	0	0	11
<b>Forecast for 6/30/2029</b>					
Full-Time	7	0	0	0	7
Full-Time Equivalents	4	0	0	0	4
Total	11	0	0	0	11

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 136 -- Landmarks Preservation Commission

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	72	0	5	0	77
Full-Time Equivalents	2	0	2	0	4
Total	74	0	7	0	81
<b>Forecast for 6/30/2026</b>					
Full-Time	72	0	5	0	77
Full-Time Equivalents	2	0	2	0	4
Total	74	0	7	0	81
<b>Forecast for 6/30/2027</b>					
Full-Time	72	0	5	0	77
Full-Time Equivalents	2	0	2	0	4
Total	74	0	7	0	81
<b>Forecast for 6/30/2028</b>					
Full-Time	72	0	5	0	77
Full-Time Equivalents	2	0	2	0	4
Total	74	0	7	0	81
<b>Forecast for 6/30/2029</b>					
Full-Time	72	0	5	0	77
Full-Time Equivalents	2	0	2	0	4
Total	74	0	7	0	81



## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 156 -- NYC Taxi and Limousine Commission

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	555	0	0	0	555
Full-Time Equivalents	61	0	0	0	61
Total	616	0	0	0	616
<b>Forecast for 6/30/2026</b>					
Full-Time	546	0	0	0	546
Full-Time Equivalents	41	0	0	0	41
Total	587	0	0	0	587
<b>Forecast for 6/30/2027</b>					
Full-Time	546	0	0	0	546
Full-Time Equivalents	41	0	0	0	41
Total	587	0	0	0	587
<b>Forecast for 6/30/2028</b>					
Full-Time	546	0	0	0	546
Full-Time Equivalents	41	0	0	0	41
Total	587	0	0	0	587
<b>Forecast for 6/30/2029</b>					
Full-Time	546	0	0	0	546
Full-Time Equivalents	41	0	0	0	41
Total	587	0	0	0	587

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 213 -- Office of Racial Equity

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	38	0	0	0	38
Full-Time Equivalents	0	0	0	0	0
Total	38	0	0	0	38
<b>Forecast for 6/30/2026</b>					
Full-Time	38	0	0	0	38
Full-Time Equivalents	0	0	0	0	0
Total	38	0	0	0	38
<b>Forecast for 6/30/2027</b>					
Full-Time	38	0	0	0	38
Full-Time Equivalents	0	0	0	0	0
Total	38	0	0	0	38
<b>Forecast for 6/30/2028</b>					
Full-Time	38	0	0	0	38
Full-Time Equivalents	0	0	0	0	0
Total	38	0	0	0	38
<b>Forecast for 6/30/2029</b>					
Full-Time	38	0	0	0	38
Full-Time Equivalents	0	0	0	0	0
Total	38	0	0	0	38

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 215 -- Commission on Racial Equity

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	16	0	0	0	16
Full-Time Equivalents	0	0	0	0	0
Total	16	0	0	0	16
<b>Forecast for 6/30/2026</b>					
Full-Time	16	0	0	0	16
Full-Time Equivalents	2	0	0	0	2
Total	18	0	0	0	18
<b>Forecast for 6/30/2027</b>					
Full-Time	16	0	0	0	16
Full-Time Equivalents	2	0	0	0	2
Total	18	0	0	0	18
<b>Forecast for 6/30/2028</b>					
Full-Time	16	0	0	0	16
Full-Time Equivalents	2	0	0	0	2
Total	18	0	0	0	18
<b>Forecast for 6/30/2029</b>					
Full-Time	16	0	0	0	16
Full-Time Equivalents	2	0	0	0	2
Total	18	0	0	0	18

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 226 -- Commission on Human Rights

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	138	0	0	0	138
Full-Time Equivalents	4	0	0	0	4
Total	142	0	0	0	142
<b>Forecast for 6/30/2026</b>					
Full-Time	141	0	0	0	141
Full-Time Equivalents	4	0	0	0	4
Total	145	0	0	0	145
<b>Forecast for 6/30/2027</b>					
Full-Time	133	0	0	0	133
Full-Time Equivalents	4	0	0	0	4
Total	137	0	0	0	137
<b>Forecast for 6/30/2028</b>					
Full-Time	133	0	0	0	133
Full-Time Equivalents	4	0	0	0	4
Total	137	0	0	0	137
<b>Forecast for 6/30/2029</b>					
Full-Time	133	0	0	0	133
Full-Time Equivalents	4	0	0	0	4
Total	137	0	0	0	137

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 260 -- Department of Youth and Community Development

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	512	0	1	93	606
Full-Time Equivalents	33	0	0	1	34
Total	545	0	1	94	640
<b>Forecast for 6/30/2026</b>					
Full-Time	556	0	1	84	641
Full-Time Equivalents	33	0	0	1	34
Total	589	0	1	85	675
<b>Forecast for 6/30/2027</b>					
Full-Time	550	0	1	84	635
Full-Time Equivalents	33	0	0	1	34
Total	583	0	1	85	669
<b>Forecast for 6/30/2028</b>					
Full-Time	551	0	1	82	634
Full-Time Equivalents	33	0	0	1	34
Total	584	0	1	83	668
<b>Forecast for 6/30/2029</b>					
Full-Time	551	0	1	82	634
Full-Time Equivalents	33	0	0	1	34
Total	584	0	1	83	668

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 312 -- Conflicts of Interest Board

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	22	0	0	0	22
Full-Time Equivalents	0	0	0	0	0
Total	22	0	0	0	22
<b>Forecast for 6/30/2026</b>					
Full-Time	22	0	0	0	22
Full-Time Equivalents	0	0	0	0	0
Total	22	0	0	0	22
<b>Forecast for 6/30/2027</b>					
Full-Time	22	0	0	0	22
Full-Time Equivalents	0	0	0	0	0
Total	22	0	0	0	22
<b>Forecast for 6/30/2028</b>					
Full-Time	22	0	0	0	22
Full-Time Equivalents	0	0	0	0	0
Total	22	0	0	0	22
<b>Forecast for 6/30/2029</b>					
Full-Time	22	0	0	0	22
Full-Time Equivalents	0	0	0	0	0
Total	22	0	0	0	22

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 313 -- Office of Collective Bargaining

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
<b>Forecast for 6/30/2026</b>					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
<b>Forecast for 6/30/2027</b>					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
<b>Forecast for 6/30/2028</b>					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
<b>Forecast for 6/30/2029</b>					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 499 -- Community Boards (Total of 59)

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	157	0	0	0	157
Full-Time Equivalents	14	0	0	0	14
Total	171	0	0	0	171
<b>Forecast for 6/30/2026</b>					
Full-Time	157	0	0	0	157
Full-Time Equivalents	16	0	0	0	16
Total	173	0	0	0	173
<b>Forecast for 6/30/2027</b>					
Full-Time	157	0	0	0	157
Full-Time Equivalents	16	0	0	0	16
Total	173	0	0	0	173
<b>Forecast for 6/30/2028</b>					
Full-Time	157	0	0	0	157
Full-Time Equivalents	16	0	0	0	16
Total	173	0	0	0	173
<b>Forecast for 6/30/2029</b>					
Full-Time	157	0	0	0	157
Full-Time Equivalents	16	0	0	0	16
Total	173	0	0	0	173



## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 781 -- Department of Probation

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	816	0	0	291	1,107
Full-Time Equivalents	1	0	0	0	1
Total	817	0	0	291	1,108
<b>Forecast for 6/30/2026</b>					
Full-Time	786	0	0	289	1,075
Full-Time Equivalents	1	0	0	0	1
Total	787	0	0	289	1,076
<b>Forecast for 6/30/2027</b>					
Full-Time	786	0	0	289	1,075
Full-Time Equivalents	1	0	0	0	1
Total	787	0	0	289	1,076
<b>Forecast for 6/30/2028</b>					
Full-Time	786	0	0	289	1,075
Full-Time Equivalents	1	0	0	0	1
Total	787	0	0	289	1,076
<b>Forecast for 6/30/2029</b>					
Full-Time	786	0	0	289	1,075
Full-Time Equivalents	1	0	0	0	1
Total	787	0	0	289	1,076

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 801 -- Department of Small Business Services

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	258	0	10	90	358
Full-Time Equivalents	23	0	1	13	37
Total	281	0	11	103	395
<b>Forecast for 6/30/2026</b>					
Full-Time	270	0	10	90	370
Full-Time Equivalents	21	0	1	13	35
Total	291	0	11	103	405
<b>Forecast for 6/30/2027</b>					
Full-Time	270	0	10	87	367
Full-Time Equivalents	20	0	1	13	34
Total	290	0	11	100	401
<b>Forecast for 6/30/2028</b>					
Full-Time	271	0	10	87	368
Full-Time Equivalents	20	0	1	13	34
Total	291	0	11	100	402
<b>Forecast for 6/30/2029</b>					
Full-Time	271	0	10	87	368
Full-Time Equivalents	20	0	1	13	34
Total	291	0	11	100	402

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 806 -- Housing Preservation and Development

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	935	244	964	618	2,761
Full-Time Equivalents	5	1	13	2	21
Total	940	245	977	620	2,782
<b>Forecast for 6/30/2026</b>					
Full-Time	987	276	964	611	2,838
Full-Time Equivalents	6	1	14	2	23
Total	993	277	978	613	2,861
<b>Forecast for 6/30/2027</b>					
Full-Time	1,001	276	963	611	2,851
Full-Time Equivalents	6	1	14	2	23
Total	1,007	277	977	613	2,874
<b>Forecast for 6/30/2028</b>					
Full-Time	1,003	276	963	607	2,849
Full-Time Equivalents	6	1	14	2	23
Total	1,009	277	977	609	2,872
<b>Forecast for 6/30/2029</b>					
Full-Time	1,004	276	963	607	2,850
Full-Time Equivalents	6	1	14	2	23
Total	1,010	277	977	609	2,873

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 810 -- Department of Buildings

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	1,747	0	0	0	1,747
Full-Time Equivalents	31	0	0	0	31
Total	1,778	0	0	0	1,778
<b>Forecast for 6/30/2026</b>					
Full-Time	1,821	0	0	1	1,822
Full-Time Equivalents	31	0	0	0	31
Total	1,852	0	0	1	1,853
<b>Forecast for 6/30/2027</b>					
Full-Time	1,827	0	0	1	1,828
Full-Time Equivalents	31	0	0	0	31
Total	1,858	0	0	1	1,859
<b>Forecast for 6/30/2028</b>					
Full-Time	1,838	0	0	1	1,839
Full-Time Equivalents	31	0	0	0	31
Total	1,869	0	0	1	1,870
<b>Forecast for 6/30/2029</b>					
Full-Time	1,838	0	0	0	1,838
Full-Time Equivalents	31	0	0	0	31
Total	1,869	0	0	0	1,869

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 816 -- Department of Health and Mental Hygiene

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	4,284	0	0	1,748	6,032
Full-Time Equivalents	1,066	0	0	29	1,095
Total	5,350	0	0	1,777	7,127
<b>Forecast for 6/30/2026</b>					
Full-Time	4,323	0	0	1,608	5,931
Full-Time Equivalents	1,279	0	0	19	1,298
Total	5,602	0	0	1,627	7,229
<b>Forecast for 6/30/2027</b>					
Full-Time	4,172	0	0	1,567	5,739
Full-Time Equivalents	1,279	0	0	19	1,298
Total	5,451	0	0	1,586	7,037
<b>Forecast for 6/30/2028</b>					
Full-Time	4,172	0	0	1,536	5,708
Full-Time Equivalents	1,262	0	0	18	1,280
Total	5,434	0	0	1,554	6,988
<b>Forecast for 6/30/2029</b>					
Full-Time	4,172	0	0	1,532	5,704
Full-Time Equivalents	1,262	0	0	18	1,280
Total	5,434	0	0	1,550	6,984

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 820 -- Office of Administrative Trials & Hearings

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	448	0	0	0	448
Full-Time Equivalents	110	0	0	0	110
Total	558	0	0	0	558
<b>Forecast for 6/30/2026</b>					
Full-Time	468	0	0	0	468
Full-Time Equivalents	125	0	0	0	125
Total	593	0	0	0	593
<b>Forecast for 6/30/2027</b>					
Full-Time	468	0	0	0	468
Full-Time Equivalents	127	0	0	0	127
Total	595	0	0	0	595
<b>Forecast for 6/30/2028</b>					
Full-Time	468	0	0	0	468
Full-Time Equivalents	127	0	0	0	127
Total	595	0	0	0	595
<b>Forecast for 6/30/2029</b>					
Full-Time	468	0	0	0	468
Full-Time Equivalents	127	0	0	0	127
Total	595	0	0	0	595

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 826 -- Department of Environmental Protection

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	303	572	4	5,467	6,346
Full-Time Equivalents	4	1	0	188	193
Total	307	573	4	5,655	6,539
<b>Forecast for 6/30/2026</b>					
Full-Time	295	598	3	5,412	6,308
Full-Time Equivalents	5	1	0	201	207
Total	300	599	3	5,613	6,515
<b>Forecast for 6/30/2027</b>					
Full-Time	295	572	3	5,438	6,308
Full-Time Equivalents	4	1	0	201	206
Total	299	573	3	5,639	6,514
<b>Forecast for 6/30/2028</b>					
Full-Time	295	572	3	5,438	6,308
Full-Time Equivalents	4	1	0	201	206
Total	299	573	3	5,639	6,514
<b>Forecast for 6/30/2029</b>					
Full-Time	295	572	3	5,437	6,307
Full-Time Equivalents	4	1	0	201	206
Total	299	573	3	5,638	6,513

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 827 -- Department of Sanitation

#### *Civilian*

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	1,574	58	0	0	1,632
Full-Time Equivalents	264	0	0	0	264
Total	1,838	58	0	0	1,896
<b>Forecast for 6/30/2026</b>					
Full-Time	1,603	58	0	0	1,661
Full-Time Equivalents	283	0	0	0	283
Total	1,886	58	0	0	1,944
<b>Forecast for 6/30/2027</b>					
Full-Time	1,603	58	0	0	1,661
Full-Time Equivalents	283	0	0	0	283
Total	1,886	58	0	0	1,944
<b>Forecast for 6/30/2028</b>					
Full-Time	1,603	58	0	0	1,661
Full-Time Equivalents	283	0	0	0	283
Total	1,886	58	0	0	1,944
<b>Forecast for 6/30/2029</b>					
Full-Time	1,603	58	0	0	1,661
Full-Time Equivalents	283	0	0	0	283
Total	1,886	58	0	0	1,944



## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 827 -- Department of Sanitation

#### *Uniform*

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	7,955	0	0	0	7,955
Full-Time Equivalents	0	0	0	0	0
Total	7,955	0	0	0	7,955
<b>Forecast for 6/30/2026</b>					
Full-Time	7,957	0	0	0	7,957
Full-Time Equivalents	0	0	0	0	0
Total	7,957	0	0	0	7,957
<b>Forecast for 6/30/2027</b>					
Full-Time	7,957	0	0	0	7,957
Full-Time Equivalents	0	0	0	0	0
Total	7,957	0	0	0	7,957
<b>Forecast for 6/30/2028</b>					
Full-Time	7,957	0	0	0	7,957
Full-Time Equivalents	0	0	0	0	0
Total	7,957	0	0	0	7,957
<b>Forecast for 6/30/2029</b>					
Full-Time	7,957	0	0	0	7,957
Full-Time Equivalents	0	0	0	0	0
Total	7,957	0	0	0	7,957

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 829 -- Business Integrity Commission

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	72	0	0	1	73
Full-Time Equivalents	1	0	0	0	1
Total	73	0	0	1	74
<b>Forecast for 6/30/2026</b>					
Full-Time	72	0	0	0	72
Full-Time Equivalents	1	0	0	0	1
Total	73	0	0	0	73
<b>Forecast for 6/30/2027</b>					
Full-Time	72	0	0	0	72
Full-Time Equivalents	1	0	0	0	1
Total	73	0	0	0	73
<b>Forecast for 6/30/2028</b>					
Full-Time	72	0	0	0	72
Full-Time Equivalents	1	0	0	0	1
Total	73	0	0	0	73
<b>Forecast for 6/30/2029</b>					
Full-Time	72	0	0	0	72
Full-Time Equivalents	1	0	0	0	1
Total	73	0	0	0	73

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 836 -- Department of Finance

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	1,978	0	0	12	1,990
Full-Time Equivalents	49	0	0	0	49
Total	2,027	0	0	12	2,039
<b>Forecast for 6/30/2026</b>					
Full-Time	1,986	0	0	12	1,998
Full-Time Equivalents	49	0	0	0	49
Total	2,035	0	0	12	2,047
<b>Forecast for 6/30/2027</b>					
Full-Time	1,992	0	0	12	2,004
Full-Time Equivalents	49	0	0	0	49
Total	2,041	0	0	12	2,053
<b>Forecast for 6/30/2028</b>					
Full-Time	1,995	0	0	12	2,007
Full-Time Equivalents	49	0	0	0	49
Total	2,044	0	0	12	2,056
<b>Forecast for 6/30/2029</b>					
Full-Time	1,995	0	0	12	2,007
Full-Time Equivalents	49	0	0	0	49
Total	2,044	0	0	12	2,056

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 841 -- Department of Transportation

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	2,669	1,720	1	1,470	5,860
Full-Time Equivalents	129	141	0	27	297
Total	2,798	1,861	1	1,497	6,157
<b>Forecast for 6/30/2026</b>					
Full-Time	2,701	1,720	1	1,453	5,875
Full-Time Equivalents	134	142	0	24	300
Total	2,835	1,862	1	1,477	6,175
<b>Forecast for 6/30/2027</b>					
Full-Time	2,721	1,720	1	1,445	5,887
Full-Time Equivalents	137	142	0	24	303
Total	2,858	1,862	1	1,469	6,190
<b>Forecast for 6/30/2028</b>					
Full-Time	2,740	1,720	1	1,444	5,905
Full-Time Equivalents	137	142	0	24	303
Total	2,877	1,862	1	1,468	6,208
<b>Forecast for 6/30/2029</b>					
Full-Time	2,755	1,720	0	1,444	5,919
Full-Time Equivalents	137	142	0	24	303
Total	2,892	1,862	0	1,468	6,222

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 846 -- Department of Parks and Recreation

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	4,364	576	21	11	4,972
Full-Time Equivalents	2,764	6	22	24	2,816
Total	7,128	582	43	35	7,788
<b>Forecast for 6/30/2026</b>					
Full-Time	4,419	589	21	5	5,034
Full-Time Equivalents	2,919	6	22	0	2,947
Total	7,338	595	43	5	7,981
<b>Forecast for 6/30/2027</b>					
Full-Time	4,419	576	20	5	5,020
Full-Time Equivalents	2,746	6	22	0	2,774
Total	7,165	582	42	5	7,794
<b>Forecast for 6/30/2028</b>					
Full-Time	4,419	576	20	5	5,020
Full-Time Equivalents	2,746	6	22	0	2,774
Total	7,165	582	42	5	7,794
<b>Forecast for 6/30/2029</b>					
Full-Time	4,419	576	20	5	5,020
Full-Time Equivalents	2,746	6	22	0	2,774
Total	7,165	582	42	5	7,794

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 850 -- Department of Design and Construction

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	88	1,101	1	0	1,190
Full-Time Equivalents	0	12	0	0	12
Total	88	1,113	1	0	1,202
<b>Forecast for 6/30/2026</b>					
Full-Time	97	1,109	1	0	1,207
Full-Time Equivalents	0	12	0	0	12
Total	97	1,121	1	0	1,219
<b>Forecast for 6/30/2027</b>					
Full-Time	98	1,109	0	0	1,207
Full-Time Equivalents	0	12	0	0	12
Total	98	1,121	0	0	1,219
<b>Forecast for 6/30/2028</b>					
Full-Time	98	1,109	0	0	1,207
Full-Time Equivalents	0	12	0	0	12
Total	98	1,121	0	0	1,219
<b>Forecast for 6/30/2029</b>					
Full-Time	98	1,109	0	0	1,207
Full-Time Equivalents	0	12	0	0	12
Total	98	1,121	0	0	1,219

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 856 -- Department of Citywide Administrative Services

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	1,742	11	0	665	2,418
Full-Time Equivalents	180	0	0	9	189
Total	1,922	11	0	674	2,607
<b>Forecast for 6/30/2026</b>					
Full-Time	1,743	11	0	663	2,417
Full-Time Equivalents	171	0	0	9	180
Total	1,914	11	0	672	2,597
<b>Forecast for 6/30/2027</b>					
Full-Time	1,733	11	0	663	2,407
Full-Time Equivalents	170	0	0	9	179
Total	1,903	11	0	672	2,586
<b>Forecast for 6/30/2028</b>					
Full-Time	1,730	11	0	663	2,404
Full-Time Equivalents	170	0	0	9	179
Total	1,900	11	0	672	2,583
<b>Forecast for 6/30/2029</b>					
Full-Time	1,730	11	0	663	2,404
Full-Time Equivalents	170	0	0	9	179
Total	1,900	11	0	672	2,583

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

**Agency: 858 -- Department of Information Technology and Telecommunication**

	<b>CITY</b>	<b>IFA</b>	<b>CD</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>Forecast for 6/30/2025</b>					
Full-Time	1,541	17	4	0	1,562
Full-Time Equivalents	12	0	0	0	12
Total	1,553	17	4	0	1,574
<b>Forecast for 6/30/2026</b>					
Full-Time	1,552	17	4	0	1,573
Full-Time Equivalents	12	0	0	0	12
Total	1,564	17	4	0	1,585
<b>Forecast for 6/30/2027</b>					
Full-Time	1,543	0	4	0	1,547
Full-Time Equivalents	12	0	0	0	12
Total	1,555	0	4	0	1,559
<b>Forecast for 6/30/2028</b>					
Full-Time	1,542	0	4	0	1,546
Full-Time Equivalents	12	0	0	0	12
Total	1,554	0	4	0	1,558
<b>Forecast for 6/30/2029</b>					
Full-Time	1,542	0	4	0	1,546
Full-Time Equivalents	12	0	0	0	12
Total	1,554	0	4	0	1,558



## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 860 -- Department of Records and Information Services

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	49	0	0	1	50
Full-Time Equivalents	4	0	0	0	4
Total	53	0	0	1	54
<b>Forecast for 6/30/2026</b>					
Full-Time	49	0	0	0	49
Full-Time Equivalents	5	0	0	0	5
Total	54	0	0	0	54
<b>Forecast for 6/30/2027</b>					
Full-Time	49	0	0	0	49
Full-Time Equivalents	5	0	0	0	5
Total	54	0	0	0	54
<b>Forecast for 6/30/2028</b>					
Full-Time	49	0	0	0	49
Full-Time Equivalents	5	0	0	0	5
Total	54	0	0	0	54
<b>Forecast for 6/30/2029</b>					
Full-Time	49	0	0	0	49
Full-Time Equivalents	5	0	0	0	5
Total	54	0	0	0	54

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 866 -- Department of Consumer and Worker Protection

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	448	0	0	23	471
Full-Time Equivalents	1	0	0	0	1
Total	449	0	0	23	472
<b>Forecast for 6/30/2026</b>					
Full-Time	452	0	0	23	475
Full-Time Equivalents	1	0	0	0	1
Total	453	0	0	23	476
<b>Forecast for 6/30/2027</b>					
Full-Time	452	0	0	23	475
Full-Time Equivalents	1	0	0	0	1
Total	453	0	0	23	476
<b>Forecast for 6/30/2028</b>					
Full-Time	452	0	0	23	475
Full-Time Equivalents	1	0	0	0	1
Total	453	0	0	23	476
<b>Forecast for 6/30/2029</b>					
Full-Time	452	0	0	23	475
Full-Time Equivalents	1	0	0	0	1
Total	453	0	0	23	476

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 901 -- District Attorney - Manhattan

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	1,227	0	0	67	1,294
Full-Time Equivalents	13	0	0	0	13
Total	1,240	0	0	67	1,307
<b>Forecast for 6/30/2026</b>					
Full-Time	1,259	0	0	67	1,326
Full-Time Equivalents	13	0	0	0	13
Total	1,272	0	0	67	1,339
<b>Forecast for 6/30/2027</b>					
Full-Time	1,259	0	0	67	1,326
Full-Time Equivalents	13	0	0	0	13
Total	1,272	0	0	67	1,339
<b>Forecast for 6/30/2028</b>					
Full-Time	1,259	0	0	67	1,326
Full-Time Equivalents	13	0	0	0	13
Total	1,272	0	0	67	1,339
<b>Forecast for 6/30/2029</b>					
Full-Time	1,259	0	0	67	1,326
Full-Time Equivalents	13	0	0	0	13
Total	1,272	0	0	67	1,339

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

**Agency: 902 -- District Attorney - Bronx**

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	1,174	0	0	24	1,198
Full-Time Equivalents	0	0	0	0	0
Total	1,174	0	0	24	1,198
<b>Forecast for 6/30/2026</b>					
Full-Time	1,204	0	0	24	1,228
Full-Time Equivalents	0	0	0	0	0
Total	1,204	0	0	24	1,228
<b>Forecast for 6/30/2027</b>					
Full-Time	1,204	0	0	24	1,228
Full-Time Equivalents	0	0	0	0	0
Total	1,204	0	0	24	1,228
<b>Forecast for 6/30/2028</b>					
Full-Time	1,204	0	0	24	1,228
Full-Time Equivalents	0	0	0	0	0
Total	1,204	0	0	24	1,228
<b>Forecast for 6/30/2029</b>					
Full-Time	1,204	0	0	24	1,228
Full-Time Equivalents	0	0	0	0	0
Total	1,204	0	0	24	1,228

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

**Agency: 903 -- District Attorney - Brooklyn**

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	1,105	0	0	69	1,174
Full-Time Equivalents	13	0	0	0	13
Total	1,118	0	0	69	1,187
<b>Forecast for 6/30/2026</b>					
Full-Time	1,131	0	0	69	1,200
Full-Time Equivalents	13	0	0	0	13
Total	1,144	0	0	69	1,213
<b>Forecast for 6/30/2027</b>					
Full-Time	1,131	0	0	69	1,200
Full-Time Equivalents	13	0	0	0	13
Total	1,144	0	0	69	1,213
<b>Forecast for 6/30/2028</b>					
Full-Time	1,131	0	0	69	1,200
Full-Time Equivalents	13	0	0	0	13
Total	1,144	0	0	69	1,213
<b>Forecast for 6/30/2029</b>					
Full-Time	1,131	0	0	69	1,200
Full-Time Equivalents	13	0	0	0	13
Total	1,144	0	0	69	1,213

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

**Agency: 904 -- District Attorney - Queens**

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	832	0	0	33	865
Full-Time Equivalents	4	0	0	0	4
Total	836	0	0	33	869
<b>Forecast for 6/30/2026</b>					
Full-Time	850	0	0	33	883
Full-Time Equivalents	4	0	0	0	4
Total	854	0	0	33	887
<b>Forecast for 6/30/2027</b>					
Full-Time	850	0	0	33	883
Full-Time Equivalents	4	0	0	0	4
Total	854	0	0	33	887
<b>Forecast for 6/30/2028</b>					
Full-Time	850	0	0	33	883
Full-Time Equivalents	4	0	0	0	4
Total	854	0	0	33	887
<b>Forecast for 6/30/2029</b>					
Full-Time	850	0	0	33	883
Full-Time Equivalents	4	0	0	0	4
Total	854	0	0	33	887

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

**Agency: 905 -- District Attorney - Staten Island**

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	207	0	0	7	214
Full-Time Equivalents	2	0	0	0	2
Total	209	0	0	7	216
<b>Forecast for 6/30/2026</b>					
Full-Time	216	0	0	7	223
Full-Time Equivalents	2	0	0	0	2
Total	218	0	0	7	225
<b>Forecast for 6/30/2027</b>					
Full-Time	216	0	0	7	223
Full-Time Equivalents	2	0	0	0	2
Total	218	0	0	7	225
<b>Forecast for 6/30/2028</b>					
Full-Time	216	0	0	7	223
Full-Time Equivalents	2	0	0	0	2
Total	218	0	0	7	225
<b>Forecast for 6/30/2029</b>					
Full-Time	216	0	0	7	223
Full-Time Equivalents	2	0	0	0	2
Total	218	0	0	7	225

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

### Agency: 906 -- Office of Prosecution and Special Narcotics

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	228	0	0	29	257
Full-Time Equivalents	0	0	0	0	0
Total	228	0	0	29	257
<b>Forecast for 6/30/2026</b>					
Full-Time	228	0	0	29	257
Full-Time Equivalents	0	0	0	0	0
Total	228	0	0	29	257
<b>Forecast for 6/30/2027</b>					
Full-Time	228	0	0	29	257
Full-Time Equivalents	0	0	0	0	0
Total	228	0	0	29	257
<b>Forecast for 6/30/2028</b>					
Full-Time	228	0	0	29	257
Full-Time Equivalents	0	0	0	0	0
Total	228	0	0	29	257
<b>Forecast for 6/30/2029</b>					
Full-Time	228	0	0	29	257
Full-Time Equivalents	0	0	0	0	0
Total	228	0	0	29	257



## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

**Agency: 941 -- Public Administrator - Manhattan**

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13
<b>Forecast for 6/30/2026</b>					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13
<b>Forecast for 6/30/2027</b>					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13
<b>Forecast for 6/30/2028</b>					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13
<b>Forecast for 6/30/2029</b>					
Full-Time	13	0	0	0	13
Full-Time Equivalents	0	0	0	0	0
Total	13	0	0	0	13

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

**Agency: 942 -- Public Administrator - Bronx**

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	10	0	0	0	10
Full-Time Equivalents	0	0	0	0	0
Total	10	0	0	0	10
<b>Forecast for 6/30/2026</b>					
Full-Time	10	0	0	0	10
Full-Time Equivalents	0	0	0	0	0
Total	10	0	0	0	10
<b>Forecast for 6/30/2027</b>					
Full-Time	10	0	0	0	10
Full-Time Equivalents	0	0	0	0	0
Total	10	0	0	0	10
<b>Forecast for 6/30/2028</b>					
Full-Time	10	0	0	0	10
Full-Time Equivalents	0	0	0	0	0
Total	10	0	0	0	10
<b>Forecast for 6/30/2029</b>					
Full-Time	10	0	0	0	10
Full-Time Equivalents	0	0	0	0	0
Total	10	0	0	0	10

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

**Agency: 943 -- Public Administrator - Brooklyn**

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
<b>Forecast for 6/30/2026</b>					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
<b>Forecast for 6/30/2027</b>					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
<b>Forecast for 6/30/2028</b>					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15
<b>Forecast for 6/30/2029</b>					
Full-Time	15	0	0	0	15
Full-Time Equivalents	0	0	0	0	0
Total	15	0	0	0	15

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

**Agency: 944 -- Public Administrator - Queens**

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
<b>Forecast for 6/30/2026</b>					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
<b>Forecast for 6/30/2027</b>					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
<b>Forecast for 6/30/2028</b>					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8
<b>Forecast for 6/30/2029</b>					
Full-Time	8	0	0	0	8
Full-Time Equivalents	0	0	0	0	0
Total	8	0	0	0	8

## ADOPTED 2026 FINANCIAL PLAN

*Full-Time and Full-Time Equivalent Headcount*

**Agency: 945 -- Public Administrator - Staten Island**

	CITY	IFA	CD	OTHER	TOTAL
<b>Forecast for 6/30/2025</b>					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5
<b>Forecast for 6/30/2026</b>					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5
<b>Forecast for 6/30/2027</b>					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5
<b>Forecast for 6/30/2028</b>					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5
<b>Forecast for 6/30/2029</b>					
Full-Time	5	0	0	0	5
Full-Time Equivalents	0	0	0	0	0
Total	5	0	0	0	5