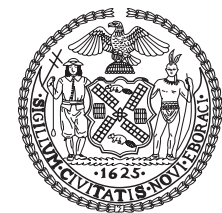


Supporting Detail For Fiscal Year 2020
Changes to the Executive Capital Budget Adopted by the
City Council Pursuant to Section 254 of the City Charter.



The City of New York

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I.

**FY 2020 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

I.
FY 2020 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>SPONSOR</u>
AGING								
AG CN001	AG D001	M	DEPARTMENT OF AGING - KITCHEN FOR ARC XVI FORT WASHINGTON SENIOR CENTER	200,000	0	0	0	RODRIGUEZ
AG NC002	AG DN663	Q	INDIA HOME - PURCHASE A NEW PROPERTY	500,000	0	0	0	LANCMAN
AG NC902	AG DN663	Q	INDIA HOME REAL PROPERTY ACQUISITION.	273,000	0	0	0	SPEAKER, LANCMAN, MILLER
HR CN001	AG D001	Q	ROY REUTHER NEIGHBORHOOD SENIOR CENTER	50,000	0	0	0	RICHARDS
HR CN002	AG D001	Q	ROBERT COUCHE SENIOR CENTER	50,000	0	0	0	RICHARDS
HR CN003	AG DN02E	M	ENCORE COMMUNITY SERVICES INC. - SENIOR CENTER MOBILE VANS	100,000	0	0	0	JOHNSON
HR NC003	AG DN950	K	BAY RIDGE CENTER VEHICLE PURCHASE	52,000	0	0	0	BRANNAN
HR NC008	AG DN191	X	INSTITUTE FOR THE PUERTO RICAN/HISPANIC ELDERLY VEHICLE PURCHASE	165,000	0	0	0	AYALA
PW NC023	AG DN903	K	SERVICES & ADVOCACY FOR GAY LESBIAN BISEXUAL & TRANSGENDER ELDERS	192,000	0	0	0	CUMBO
RE NC001	AG DN663	Q	INDIA HOME	250,000	0	0	0	RICHARDS
TOTALS FOR AGING (10 PROJECTS)				1,832,000	0	0	0	
CHILDREN SERVICES								
PW NC030	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT, INC.	1,110,000	0	0	0	PERKINS, SPEAKER
PW NC907	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT - DAY SCHOOL INITIAL OUTFITTING	500,000	0	0	0	AYALA, MANHATTAN DELEGATION, SPEAKER, PERKINS
TOTALS FOR CHILDREN SERVICES (2 PROJECTS)				1,610,000	0	0	0	
EDUCATION								
E CN001	E D001	Q	TECHNOLOGY UPGRADES FOR Q686/Q233	102,000	0	0	0	KOSLOWITZ
E CN002	E D001	Q	SUPPLEMENTAL COOLING SHORTFALL Q144/Q144	960,000	0	0	0	KOSLOWITZ
E CN003	E D001	Q	TECHNOLOGY UPGRADES FOR Q686/Q686	150,000	0	0	0	KOSLOWITZ
E CN004	E D001	Q	TECHNOLOGY UPGRADES FOR Q190/Q190	250,000	0	0	0	KOSLOWITZ
E CN005	E D001	Q	GREEN ROOF SHORTFALL Q686/Q167	200,000	0	0	0	KOSLOWITZ
E CN006	E D001	Q	TECHNOLOGY UPGRADES FOR Q139/Q139	258,000	0	0	0	KOSLOWITZ

I.
FY 2020 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

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E CN007	E D001	Q	TECHNOLOGY PURCHASES FOR Q051/Q051	55,000	0	0	0	KOSLOWITZ
E CN008	E D001	Q	TECHNOLOGY UPGRADES FOR Q054/Q054	70,000	0	0	0	KOSLOWITZ
E CN009	E D001	Q	BATHROOM RENOVATIONS FOR Q101/Q101	100,000	0	0	0	KOSLOWITZ
E CN010	E D001	Q	BATHROOM RENOVATIONS FOR Q139/Q139	100,000	0	0	0	KOSLOWITZ
E CN011	E D001	Q	BATHROOM RENOVATIONS FOR Q175/Q175	100,000	0	0	0	KOSLOWITZ
E CN012	E D001	Q	BATHROOM RENOVATIONS FOR Q206/Q206	100,000	0	0	0	KOSLOWITZ
E CN013	E D001	Q	BATHROOM RENOVATIONS FOR Q220/Q220	100,000	0	0	0	KOSLOWITZ
E CN014	E D001	Q	BATHROOM RENOVATIONS FOR Q051/Q051	100,000	0	0	0	KOSLOWITZ
E CN015	E D001	Q	NEW WATER FOUNTAINS AT Q099/Q099	50,000	0	0	0	KOSLOWITZ
E CN016	E D001	Q	NEW WATER FOUNTAINS AT Q101/Q101	50,000	0	0	0	KOSLOWITZ
E CN017	E D001	Q	NEW WATER FOUNTAINS AT Q139/Q139	50,000	0	0	0	KOSLOWITZ
E CN018	E D001	Q	NEW WATER FOUNTAINS AT Q174/Q174	50,000	0	0	0	KOSLOWITZ
E CN019	E D001	Q	NEW WATER FOUNTAINS AT Q175/Q175	50,000	0	0	0	KOSLOWITZ
E CN020	E D001	Q	NEW WATER FOUNTAINS AT Q206/Q206	50,000	0	0	0	KOSLOWITZ
E CN021	E D001	Q	NEW WATER FOUNTAINS AT Q157/Q157	50,000	0	0	0	KOSLOWITZ
E CN022	E D001	Q	NEW WATER FOUNTAINS AT Q190/Q190	50,000	0	0	0	KOSLOWITZ
E CN023	E D001	Q	TECHNOLOGY UPGRADES AT Q440/ Q440	250,000	0	0	0	KOSLOWITZ
E CN024	E D001	Q	FREDRICK DOUGLAS ACADEMY VI HIGH SCHOOL (FAR ROCKAWAY HIGH SCHOOL CAMPU	250,000	0	0	0	RICHARDS
E CN025	E D001	Q	GEORGE WASHINGTON CARVER HIGH SCHOOL (BLDG Q420, ORG Q272)	450,000	0	0	0	RICHARDS
E CN026	E D001	Q	PENINSULA PREPARTORY ACADEMY CHARTER SCHOOL	250,000	0	0	0	RICHARDS
E CN027	E D001	Q	BEACH CHANNEL HIGH SCHOOL (BUILDING ID Q410)	500,000	0	0	0	RICHARDS
E CN028	E D001	Q	P.S 251Q (Q151, Q251)	150,000	0	0	0	RICHARDS
E CN029	E D001	Q	P.S 156Q (Q156, Q156)	200,000	0	0	0	RICHARDS
E CN030	E D001	Q	P.S 195Q (Q195, Q195)	300,000	0	0	0	RICHARDS

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E CN031	E D001	Q	P.S //S 270Q (Q270, Q270)	250,000	0	0	0	RICHARDS
E CN032	E D001	Q	P.S 251Q (Q251, Q251)	140,000	0	0	0	RICHARDS
E CN033	E D001	Q	P.S 52Q (Q051, Q052)	110,000	0	0	0	RICHARDS
E CN034	E D001	Q	P.S 183Q (Q482, Q183)	350,000	0	0	0	RICHARDS
E CN035	E D001	Q	ACADEMY OF MEDICAL TECHNOLOGY: A COLLEGE BOARD SCHOOL (AMT) - (FAR ROCK	250,000	0	0	0	RICHARDS
E CN036	E D001	Q	ELECTRICAL UPGRADE AT PS100Q (27Q100)	100,000	0	0	0	ADAMS
E CN037	E D001	Q	TECH UPGRADES FOR PS48Q (28Q276, Q048)	73,000	0	0	0	ADAMS
E CN038	E D001	Q	TECH UPGRADES FOR PS55 (28Q055, Q055)	72,000	0	0	0	ADAMS
E CN039	E D001	Q	TECH UPGRADES FOR PS161 (28Q161, Q161)	35,000	0	0	0	ADAMS
E CN040	E D001	Q	TECH UPGRADES FOR JHS72 (28Q072, Q072)	35,000	0	0	0	ADAMS
E CN041	E D001	Q	TECH UPGRADES FOR JHS72 (28Q072, Q332)	35,000	0	0	0	ADAMS
E CN042	E D001	Q	BATHROOM RENOVATIONS AT PS 40	100,000	0	0	0	ADAMS
E CN043	E D001	Q	BATHROOM RENOVATIONS AT PS 45 (27Q045, Q045)	100,000	0	0	0	ADAMS
E CN044	E D001	Q	BATHROOM RENOVATIONS AT PS 55 (28Q055, Q055)	100,000	0	0	0	ADAMS
E CN045	E D001	Q	BATHROOM RENOVATIONS AT PS 80 (28Q080, Q0080)	100,000	0	0	0	ADAMS
E CN046	E D001	Q	WATER FOUNTAINS WITH BOTTLE REFILL STATIONS AT IS 226 (27Q226,Q226)	35,000	0	0	0	ADAMS
E CN047	E D001	Q	WATER FOUNTAINS WITH BOTTLE REFILL STATIONS AT PS 55 (28Q055,Q055)	35,000	0	0	0	ADAMS
E CN048	E D001	Q	RENOVATION OF STUDENT LOUNGE AT RICHMOND HILL HS	200,000	0	0	0	ADAMS
E CN049	E D001	Q	RENOVATION OF SCHOOL YARD AT PS223 (27Q223,Q223) BY TPL	300,000	0	0	0	ADAMS
E CN051	E D001	Q	TECH UPGRADE FOR P993Q2MS72 (Q072, Q993)	100,000	0	0	0	ADAMS
E CN052	E D001	Q	TECH UPGRADES FOR 75Q075@48 (Q048,Q075)	65,000	0	0	0	ADAMS
E CN053	E D001	Q	TECH UPGRADES FOR 75Q075@276 (Q276, Q048)	65,000	0	0	0	ADAMS
E CN054	E D001	Q	TECH UPGRADES FOR P223@875 (Q875, Q233)	110,000	0	0	0	ADAMS

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E CN055	E D001	Q	PS 108 (27Q108, Q108)	175,000	0	0	0	ADAMS
E CN056	E D001	Q	SCIENCE LABS AT EPIC HIGH SCHOOL SOUTH (27Q226, Q314)	1,000,000	0	0	0	ADAMS
E CN057	E D001	Q	TECHNOLOGY FOR PS 312Q (28Q040, Q312)	100,000	0	0	0	ADAMS
E CN058	E D001	Q	TECHNOLOGY UPGRADE FOR HAWTREEK CREEK MIDDLE SCHOOL (27Q226, Q297)	85,000	0	0	0	ADAMS
E CN059	E D001	Q	HYDROPONICS LAB FOR P.S. 150Q (BLDG ID= Q150, ORG ID= Q150)	200,000	0	0	0	VAN BRAMER
E CN060	E D001	Q	TECHNOLOGY UPGRADES FOR P.S. 150Q (BLDG ID= Q150, ORG ID= Q150)	100,000	0	0	0	VAN BRAMER
E CN061	E D001	Q	TECHNOLOGY UPGRADES FOR P.S. 112Q (BLDG ID= Q112, ORG ID= Q112)	100,000	0	0	0	VAN BRAMER
E CN062	E D001	Q	TECHNOLOGY UPGRADES FOR P.S. 166Q (BLDG ID= Q166, ORG ID= Q166)	100,000	0	0	0	VAN BRAMER
E CN063	E D001	Q	TECHNOLOGY UPGRADES FOR ACADEMY OF AMERICAN STUDIES- Q (BLDG ID= Q451,	100,000	0	0	0	VAN BRAMER
E CN064	E D001	Q	BATHROOM UPGRADES FOR P.S. 112Q (BLDG ID= Q112, ORG ID= Q112)	200,000	0	0	0	VAN BRAMER
E CN065	E D001	Q	TECHNOLOGY UPGRADES FOR BACCALAUREATE SCL FOR GLOBAL ED-Q (BLD ID=Q798,	35,000	0	0	0	VAN BRAMER
E CN066	E D001	Q	TECHNOLOGY UPGRADES FOR HS OF APPLIED COMMUNICATION-Q (BLD ID=Q735, ORG	35,000	0	0	0	VAN BRAMER
E CN067	E D001	Q	TECHNOLOGY UPGRADES FOR BARD HS EARLY COLLEGE II - QUEENS (BLD ID=Q735,	35,000	0	0	0	VAN BRAMER
E CN068	E D001	Q	TECHNOLOGY UPGRADES FOR FRANK SINATRA SCL OF THE ARTS HS - QUEENS (BLD	35,000	0	0	0	VAN BRAMER
E CN069	E D001	Q	TECHNOLOGY UPGRADES FOR R. F. WAGNER SEC SCL ARTS & TECH-Q (BLD ID=Q891	35,000	0	0	0	VAN BRAMER
E CN070	E D001	Q	TECHNOLOGY UPGRADES FOR HUNTERS POINT COMMUNITY MIDDLE SCHOOL (BLD ID=Q	35,000	0	0	0	VAN BRAMER
E CN071	E D001	Q	TECHNOLOGY UPGRADES FOR ACAD FOR CAREERS IN TV AND FILM -Q (BLD ID=Q404	35,000	0	0	0	VAN BRAMER
E CN072	E D001	Q	TECHNOLOGY UPGRADES FOR WILLIAM C. BRYANT HS - QUEENS (BLD ID=Q445, ORG	35,000	0	0	0	VAN BRAMER
E CN073	E D001	Q	TECHNOLOGY UPGRADES FOR NEWCOMERS HIGH SCHOOL - Q (BLD ID=Q450, ORG ID=	50,000	0	0	0	VAN BRAMER

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E CN074	E D001	Q	TECHNOLOGY UPGRADES FOR HS FOR INFORMATION TECH - QUEENS (BLD ID=Q725,	45,000	0	0	0	VAN BRAMER
E CN075	E D001	Q	TECHNOLOGY UPGRADES FOR QUEENS TECH HS - Q (BLD ID=Q725, ORG ID=Q502)	45,000	0	0	0	VAN BRAMER
E CN076	E D001	Q	TECHNOLOGY UPGRADES FOR P.S. 152 - QUEENS (BLD ID=Q600, ORG ID=Q600)	50,000	0	0	0	VAN BRAMER
E CN077	E D001	Q	TECHNOLOGY UPGRADES FOR P.S. 11 - QUEENS (BLD ID=Q011, ORG ID=Q011)	75,000	0	0	0	VAN BRAMER
E CN078	E D001	Q	TECHNOLOGY UPGRADES FOR I.S. 125 - QUEENS (BLD ID=Q125, ORG ID=Q125)	75,000	0	0	0	VAN BRAMER
E CN079	E D001	Q	TECHNOLOGY UPGRADES FOR P.S./I.S. 78 - QUEENS (BLD ID=Q312, ORG ID=Q078)	75,000	0	0	0	VAN BRAMER
E CN080	E D001	Q	TECHNOLOGY UPGRADES FOR I.S. 204 - QUEENS (BLD ID=Q204, ORG ID=Q204)	70,000	0	0	0	VAN BRAMER
E CN081	E D001	Q	SCHOOL YARD UPGRADE FOR P.S. 111 - QUEENS (BLDG ID=Q111, ORG ID= Q111)	500,000	0	0	0	VAN BRAMER
E CN082	E D001	Q	BAYSIDE HIGH SCHOOL Q495 AT BUILDING Q405	500,000	0	0	0	VALLONE
E CN083	E D001	Q	P.S 129 Q129 AT BUILDING Q129	400,000	0	0	0	VALLONE
E CN084	E D001	Q	J.H.S. 194 Q194 AT BUILDING Q194	350,000	0	0	0	VALLONE
E CN085	E D001	Q	P.S. 107 Q107 AT BUILDING Q107	200,000	0	0	0	VALLONE
E CN086	E D001	Q	I.S. 25 Q025 AT BUILDING Q025	175,000	0	0	0	VALLONE
E CN087	E D001	Q	WORLD JOURNALISM HS Q285 AT BUILDING Q025	125,000	0	0	0	VALLONE
E CN088	E D001	Q	P.S. 130 Q130 AT BUILDING Q130	100,000	0	0	0	VALLONE
E CN089	E D001	Q	P.S. 209 Q209 AT BUILDING Q209	70,000	0	0	0	VALLONE
E CN090	E D001	Q	P.S. 224 Q224 AT BUILDING Q809	35,000	0	0	0	VALLONE
E CN091	E D001	Q	P.S.009 Q009 AT BUILDING Q209	35,000	0	0	0	VALLONE
E CN092	E D001	Q	P.S. 993 Q993 AT BUILDING Q041	35,000	0	0	0	VALLONE
E CN093	E D001	Q	MS 67 Q067 AT BUILDING Q067	150,000	0	0	0	VALLONE
E CN094	E D001	Q	M.S. 158 Q158 AT BUILDING Q158	35,000	0	0	0	VALLONE
E CN095	E D001	Q	P.S. 376 Q376 AT BUILDING Q332	35,000	0	0	0	VALLONE

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E CN096	E D001	Q	P.S. 159 Q159 AT BUILDING Q159	35,000	0	0	0	VALLONE
E CN097	E D001	Q	P.S. 169 Q169 AT BUILDING Q169	35,000	0	0	0	VALLONE
E CN098	E D001	Q	M.S. 294 Q294 AT BUILDING Q0169	35,000	0	0	0	VALLONE
E CN099	E D001	Q	P.S. 193 Q193 AT BUILDING Q193	140,000	0	0	0	VALLONE
E CN100	E D001	Q	J.H.S. 185 Q185 AT BUILDING Q185	35,000	0	0	0	VALLONE
E CN101	E D001	Q	P.S. 29 Q029 AT BUILDING Q029	35,000	0	0	0	VALLONE
E CN102	E D001	Q	P.S. 94 Q094 AT BUILDING Q094	35,000	0	0	0	VALLONE
E CN103	E D001	Q	P.S. 98 Q098 AT BUILDING Q098	500,000	0	0	0	VALLONE
E CN104	E D001	Q	M.S. 294 Q294 AT BUILDING Q0169	35,000	0	0	0	VALLONE
E CN105	E D001	Q	P.S. 41 Q041 AT BUILDING Q041	35,000	0	0	0	VALLONE
E CN106	E D001	Q	P.S. 21 Q021 AT BUILDING Q021	35,000	0	0	0	VALLONE
E CN107	E D001	Q	P.S. 79 Q079 AT BUILDING Q079	35,000	0	0	0	VALLONE
E CN108	E D001	Q	P.S. 32 Q032 AT BUILDING Q032	35,000	0	0	0	VALLONE
E CN109	E D001	Q	P.S. 184 Q184 AT BUILDING Q184	35,000	0	0	0	VALLONE
E CN110	E D001	Q	P.S. 31 Q031 AT BUILDING Q031	35,000	0	0	0	VALLONE
E CN111	E D001	Q	M.S. 379 Q379 AT BUILDING Q336	35,000	0	0	0	VALLONE
E CN112	E D001	Q	TECHNOLOGY UPGRADES (Q179,Q004)	50,000	0	0	0	GRODENCHIK
E CN113	E D001	Q	NEW TECHNOLOGY GRANT (Q018,Q018)	120,000	0	0	0	GRODENCHIK
E CN114	E D001	Q	AUDITORIUM RENOVATIONS (Q026,Q026)	120,000	0	0	0	GRODENCHIK
E CN115	E D001	Q	NEW LIBRARY UPGRADES (Q033,Q033)	100,000	0	0	0	GRODENCHIK
E CN116	E D001	Q	NEW TECHNOLOGY GRANT (Q035,Q035)	100,000	0	0	0	GRODENCHIK
E CN117	E D001	Q	NEW TECHNOLOGY GRANTS (Q046,Q046)	120,000	0	0	0	GRODENCHIK
E CN118	E D001	Q	NEW LOCKER ROOM UPGRADES (Q074,Q074)	150,000	0	0	0	GRODENCHIK
E CN119	E D001	Q	AUDITORIUM UPGRADES (Q109,Q109)	133,000	0	0	0	GRODENCHIK
E CN120	E D001	Q	TECHNOLOGY GRANTS (Q115,Q115)	120,000	0	0	0	GRODENCHIK

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E CN121	E D001	Q	TECHNOLOGY GRANT (Q133,Q133)	120,000	0	0	0	GRODENCHIK
E CN122	E D001	Q	NEW TECHNOLOGY GRANT (Q135,Q135)	120,000	0	0	0	GRODENCHIK
E CN123	E D001	Q	SUPPLEMENTAL COOLING SYSTEM (Q172,Q172)	300,000	0	0	0	GRODENCHIK
E CN124	E D001	Q	LIBRARY ROOM UPGRADE (Q178,Q178)	100,000	0	0	0	GRODENCHIK
E CN125	E D001	Q	TECHNOLOGY GRANT (Q186,Q186)	100,000	0	0	0	GRODENCHIK
E CN126	E D001	Q	NEW TECHNOLOGY GRANT (Q188,Q188)	120,000	0	0	0	GRODENCHIK
E CN127	E D001	Q	TECHNOLOGY GRANT (Q191,Q191)	110,000	0	0	0	GRODENCHIK
E CN128	E D001	Q	AUDITORIUM UPGRADE (Q203,Q203)	200,000	0	0	0	GRODENCHIK
E CN129	E D001	Q	MEDIA ROOM UPGRADES (Q205,Q205)	100,000	0	0	0	GRODENCHIK
E CN130	E D001	Q	NEW TECHNOLOGY GRANT(Q208,Q208)	100,000	0	0	0	GRODENCHIK
E CN131	E D001	Q	SUPPLEMENTAL COOLING (Q213,Q213)	347,000	0	0	0	GRODENCHIK
E CN132	E D001	Q	TECHNOLOGY GRANT AND GYM EQUIPMENT (Q221,Q221)	120,000	0	0	0	GRODENCHIK
E CN133	E D001	Q	NEW TECHNOLOGY GRANT (Q186,Q224)	50,000	0	0	0	GRODENCHIK
E CN134	E D001	Q	OUTDOOR REPAIRS (Q266,Q266)	100,000	0	0	0	GRODENCHIK
E CN135	E D001	Q	TECHNOLOGY GRANT (Q263,Q295)	100,000	0	0	0	GRODENCHIK
E CN136	E D001	Q	NEW LIBRARY UPGRADES (Q435,Q315)	75,000	0	0	0	GRODENCHIK
E CN137	E D001	Q	NEW UPGRADES TO LAB (Q799,Q326)	50,000	0	0	0	GRODENCHIK
E CN138	E D001	Q	ELECTRICAL UPGRADES (Q415,Q415)	100,000	0	0	0	GRODENCHIK
E CN139	E D001	Q	TECHNOLOGY GRANT (Q435,Q435)	180,000	0	0	0	GRODENCHIK
E CN140	E D001	Q	NEW TECHNOLOGY GRANT (Q566,Q566)	120,000	0	0	0	GRODENCHIK
E CN141	E D001	Q	NEW TECHNOLOGY GRANT (Q811,Q811)	50,000	0	0	0	GRODENCHIK
E CN142	E D001	Q	NEW TECHNOLOGY GRANT (Q191,Q993)	50,000	0	0	0	GRODENCHIK
E CN143	E D001	Q	NEW TECH GRANT FOR P 23Q - DISTRICT 75 (Q023, QAPM)	50,000	0	0	0	GRODENCHIK
E CN144	E D001	K	TECHNOLOGY AT P.S. 102K	35,000	0	0	0	BRANNAN

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E CN145	E D001	K	TECHNOLOGY AT P.S./I.S. 30K	35,000	0	0	0	BRANNAN
E CN146	E D001	K	ROOM CONVERSION AT IS201K	800,000	0	0	0	BRANNAN
E CN147	E D001	K	AUDITORIUM UPGRADE AT PS748K	300,000	0	0	0	BRANNAN
E CN148	E D001	K	CAMERAS THROUGHOUT SCHOOL AT IS201K	550,000	0	0	0	BRANNAN
E CN149	E D001	K	AUDITORIUM UPGRADE AT PS/IS104K	600,000	0	0	0	BRANNAN
E CN150	E D001	K	PLAYGROUND UPGRADE AT PS264K	300,000	0	0	0	BRANNAN
E CN151	E D001	K	AUDITORIUM UPGRADE AT PS200K	200,000	0	0	0	BRANNAN
E CN152	E D001	K	TECHNOLOGY AT PS185K	35,000	0	0	0	BRANNAN
E CN153	E D001	K	TECHNOLOGY AT PS112K	35,000	0	0	0	BRANNAN
E CN154	E D001	K	TECHNOLOGY AT PS163K	35,000	0	0	0	BRANNAN
E CN155	E D001	M	SMS, M490, M859	75,000	0	0	0	ROSENTHAL
E CN156	E D001	M	PS 84, M084, M084	100,000	0	0	0	ROSENTHAL
E CN157	E D001	M	THE CENTER SCHOOL, M009, M243	100,000	0	0	0	ROSENTHAL
E CN158	E D001	M	PS 75. M075, M250	250,000	0	0	0	ROSENTHAL
E CN159	E D001	M	PS 166. M166, M166	200,000	0	0	0	ROSENTHAL
E CN160	E D001	M	MICKEY MANTLE SCHOOL, M841, M811	182,000	0	0	0	ROSENTHAL
E CN161	E D001	M	MANHATTAN HUNTER SCIENCE HS, M490, M541	181,000	0	0	0	ROSENTHAL
E CN162	E D001	M	PS 452, M191, M452	250,000	0	0	0	ROSENTHAL
E CN163	E D001	M	WEST END SECONDARY SCHOOL, M837, M291	40,000	0	0	0	ROSENTHAL
E CN164	E D001	M	PS 87, M087, M087	100,000	0	0	0	ROSENTHAL
E CN165	E D001	M	PS 84, M084, M084	100,000	0	0	0	ROSENTHAL
E CN166	E D001	M	COMPUTER SCHOOL, M044, M245	100,000	0	0	0	ROSENTHAL
E CN167	E D001	M	PS 199, M199, M199	100,000	0	0	0	ROSENTHAL
E CN168	E D001	M	PS 199, M199, M199	200,000	0	0	0	ROSENTHAL
E CN169	E D001	M	PS 452, M191, M452	200,000	0	0	0	ROSENTHAL

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E CN170	E D001	M	(M126, M126) P.S. 126 AUDITORIUM REPAIR PROJECT	126,000	0	0	0	CHIN
E CN171	E D001	M	(M142, M142) P.S. 142 AMALIA CASTRO 2ND FLOOR STUDENT AND STAFF BATHROO	150,000	0	0	0	CHIN
E CN172	E D001	M	(M510, M458) FORSYTH SATELLITE ACADEMY RENOVATIONS OF 1ST FLOOR STUDENT	70,000	0	0	0	CHIN
E CN173	E D001	M	(M824, M226) MILLENNIUM HIGH SCHOOL TECHNOLOGY UPGRADE	75,000	0	0	0	CHIN
E CN174	E D001	M	(M343, M343) P.S. 343 PECK SLIP SCHOOL TECHNOLOGY UPGRADE	50,000	0	0	0	CHIN
E CN175	E D001	M	(M042, M042) P.S. 042 BENJAMIN ALTMAN SAFETY MATS	150,000	0	0	0	CHIN
E CN176	E D001	M	(M124, M124) P.S. 124 YUNG WING DANCE ROOM	191,000	0	0	0	CHIN
E CN177	E D001	M	(M140, M140) P.S. 140 NATHAN STRAUSS	50,000	0	0	0	CHIN
E CN178	E D001	M	(M134, M134) P.S. 134 HENRIETTA SZOLD	100,000	0	0	0	CHIN
E CN179	E D001	M	(M137, M184) P.S. 184 SHUANG WEN	250,000	0	0	0	CHIN
E CN180	E D001	M	(M477, M226) STUYVESANT HIGH SCHOOL THEATER LIGHT RENOVATION AT STUYVES	135,000	0	0	0	CHIN
E CN181	E D001	M	(M877, M551) URBAN ASSEMBLY NEW YORK HARBOR SCHOOL MAST CENTER ELECTRIC	48,000	0	0	0	CHIN
E CN182	E D001	M	(M056, M332) UNIVERSITY NEIGHBORHOOD MIDDLE SCHOOL TECHNOLOGY UPGRADE	50,000	0	0	0	CHIN
E CN183	E D001	M	(M056, ---) NYC CENTER FOR AEROSPACE AND APPLIED MATHEMATICS	75,000	0	0	0	CHIN
E CN184	E D001	M	(M056, M292) ORCHARD COLLEGIATE ACADEMY	75,000	0	0	0	CHIN
E CN185	E D001	M	INSTITUTE FOR COLLABORATE EDUCATION / HS FOR HEALTH PROFESSIONS & HUMAN	1,000,000	0	0	0	SPEAKER, RIVERA
E CN186	E D001	M	BARUCH COLLEGE CAMPUS HS (BLDG: M874, ORG: M411) - TECHNOLOGY	51,000	0	0	0	RIVERA
E CN187	E D001	M	J.H.S. 47 (SCHOOL FOR THE DEAF) (BLDG: M047, ORG: M047) - TECHNOLOGY	51,000	0	0	0	RIVERA
E CN188	E D001	M	P.S. 64 (BLDG: M064, ORG: M064) - TECHNOLOGY	51,000	0	0	0	RIVERA
E CN189	E D001	M	THE HIGH SCHOOL FOR LANGUAGE & DIPLOMACY (BLDG: M460, ORG: M399) - TECH	51,000	0	0	0	RIVERA

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E CN190	E D001	M	HS FOR HEALTH PROFESSIONS AND HUMAN SERVICES (BLDG: M475, ORG: M420) -	51,000	0	0	0	RIVERA
E CN191	E D001	M	P.S. 751 MANHATTAN SCHOOL FOR CAREER DEVELOPMENT (BLDG: M751, ORG: M751	51,000	0	0	0	RIVERA
E CN192	E D001	M	MURRAY HILL ACADEMY HS (BLDG: M620, ORG: M427) - TECHNOLOGY	51,000	0	0	0	RIVERA
E CN193	E D001	M	P.S. 19 (BLDG: M019, ORG: M019) - TECHNOLOGY	51,000	0	0	0	RIVERA
E CN194	E D001	M	P.S. 34 (BLDG: M034, ORG: M034) - TECHNOLOGY	51,000	0	0	0	RIVERA
E CN195	E D001	M	P.S. 347 (BLDG: M047, ORG: M347) - TECHNOLOGY	51,000	0	0	0	RIVERA
E CN196	E D001	M	UNION SQUARE ACADEMY FOR HEALTH SCIENCES (BLDG: M460, ORG: M533) - TECH	51,000	0	0	0	RIVERA
E CN197	E D001	M	INTERNATIONAL HS OF UNION SQUARE (BLDG: M460, ORG: M438) - TECHNOLOGY	51,000	0	0	0	RIVERA
E CN198	E D001	M	GRAMERCY ARTS HS (BLDG: M460, ORG: M374) - TECHNOLOGY	51,000	0	0	0	RIVERA
E CN199	E D001	M	P.S. 363 NEIGHBORHOOD SCHOOL (M063, ORG: M363) - TECHNOLOGY	51,000	0	0	0	RIVERA
E CN200	E D001	M	EAST SIDE COMMUNITY SCHOOL (M060, ORG: M450) - TECHNOLOGY	51,000	0	0	0	RIVERA
E CN201	E D001	M	BARD COLLEGE HS (BLDG: M097, ORG: M696) - TECHNOLOGY	51,000	0	0	0	RIVERA
E CN202	E D001	M	P.S. 40 (BLDG: M040, ORG: M040) / SALK SCHOOL OF SCIENCE (BLDG: M040, O	88,000	0	0	0	RIVERA
E CN203	E D001	M	P.S. 116 (BLDG: M116, ORG: M116) - IPDVS SURVEILLANCE CAMERA	260,000	0	0	0	RIVERA
E CN204	E D001	M	P.S. 34 (BLDG: M034, ORG: M034) - MOBILE SCIENCE CARTS	140,000	0	0	0	RIVERA
E CN205	E D001	M	P.S. 188 (BLDG: M188, ORG: M188) - GYM RENOVATION	150,000	0	0	0	RIVERA
E CN206	E D001	M	P.S. 40 (BLDG: M040, ORG: M040) - LIFT INSTALLATION	350,000	0	0	0	RIVERA
E CN207	E D001	M	P.S. 64 AND THE EARTH SCHOOL (BLDG: M064) - PLAYGROUND RENOVATION	500,000	0	0	0	RIVERA
E CN208	E D001	M	NEW BATHROOMS FOR WAGNER MIDDLE SCHOOL (M167, M167)	200,000	0	0	0	POWERS
E CN209	E D001	M	AUDITORIUM UPGRADES AT PS 59 (M488, M059)	100,000	0	0	0	POWERS

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E CN210	E D001	M	SECURITY CAMERAS AT PS 6 (M006, M006)	300,000	0	0	0	POWERS
E CN211	E D001	M	TECH UPGRADES AT PS 267 (M267, M267)	40,000	0	0	0	POWERS
E CN212	E D001	M	TECH UPGRADES AT PS 94@ 281 (M281, M094)	40,000	0	0	0	POWERS
E CN213	E D001	M	TECH UPGRADES AT REPERTORY HIGH SCHOOL (M896, M531)	40,000	0	0	0	POWERS
E CN214	E D001	M	NEW SOUND SYSTEM IN AUDITORIUM AT MS 104 (M104, M104)	65,000	0	0	0	POWERS
E CN217	E D001	M	TECH UPGRADES AT PS 281 (M281, M281)	35,000	0	0	0	POWERS
E CN218	E D001	M	NEW SOUND SYSTEM IN CAFETERIA AT PS 169 (M169, M169)	35,000	0	0	0	POWERS
E CN219	E D001	M	P.S. 40 (BLDG: M040, ORG: M040)/ SALK SCHOOL OF SCIENCE (M040, M255) -	88,000	0	0	0	POWERS
E CN220	E D001	M	P.S. 116 (BLDG: M116, ORG: M116) - IPDVS SURVEILLANCE CAMERA	190,000	0	0	0	POWERS
E CN221	E D001	M	TECH UPGRADES AT PS 198 (M198, M198)	35,000	0	0	0	POWERS
E CN222	E D001	M	TECH UPGRADES AT PS 40 (M040, M040)	40,000	0	0	0	POWERS
E CN223	E D001	M	HYDROPONIC LAB EQUIPMENT FOR MANHATTAN CENTER FOR SCIENCE AND MATHEMATI	170,000	0	0	0	AYALA
E CN224	E D001	M	TECHNOLOGY UPGRADE AT P.S. 96 (04M096, M096)	35,000	0	0	0	AYALA
E CN225	E D001	M	TECHNOLOGY UPGRADE AT P.S. 7 (04M007, M007)	35,000	0	0	0	AYALA
E CN226	E D001	M	TECHNOLOGY UPGRADE AT P.S. 108 (04M108, M108)	35,000	0	0	0	AYALA
E CN227	E D001	M	TECHNOLOGY UPGRADE AT EAST HARLEM SCHOLARS ACADEMY II (84M168, M168)	35,000	0	0	0	AYALA
E CN228	E D001	M	WATER FOUNTAINS UPGRADE AT P.S. 57 (04M057, M057)	47,000	0	0	0	AYALA
E CN229	E D001	M	WATER FOUNTAINS UPGRADE AT RENAISSANCE SCHOOL OF THE ARTS (04M377, M377)	47,000	0	0	0	AYALA
E CN230	E D001	M	WATER FOUNTAINS UPGRADE AT EAST HARLEM SCHOLARS ACADEMY II (84M168, M16)	46,000	0	0	0	AYALA
E CN231	E D001	X	TECHNOLOGY UPGRADE AT P.S. 18 (07X018, X018)	35,000	0	0	0	AYALA
E CN232	E D001	X	TECHNOLOGY UPGRADE AT BOYS PREP ELEMENTARY CHARTER SCHOOL (84X465, X465)	35,000	0	0	0	AYALA

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E CN233	E D001	X	TECHNOLOGY UPGRADE AT FAMILY LIFE ACADEMY CHARTER SCHOOL II (84X233, X2)	35,000	0	0	0	AYALA
E CN234	E D001	X	TECHNOLOGY UPGRADE AT FAMILY LIFE ACADEMY CHARTER SCHOOL III (84X472, X)	35,000	0	0	0	AYALA
E CN235	E D001	X	TECHNOLOGY UPGRADE AT HEKETI CHARTER SCHOOL (84X256, X256)	35,000	0	0	0	AYALA
E CN236	E D001	X	WATER FOUNTAINS UPGRADE AT P.S. 73 (09X073, X073)	35,000	0	0	0	AYALA
E CN237	E D001	X	WATER FOUNTAINS UPGRADE AT P.S. 43 (07X043, X043)	35,000	0	0	0	AYALA
E CN238	E D001	X	WATER FOUNTAINS UPGRADE AT P.S. 369 (07X369, X040)	35,000	0	0	0	AYALA
E CN239	E D001	X	SENSORY GYM AT P.S. 43 (07X043, X043)	200,000	0	0	0	AYALA
E CN240	E D001	M	TECHNOLOGY UPGRADE AT P.S. 182 (04M182, M182)	50,000	0	0	0	AYALA
E CN241	E D001	M	TECHNOLOGY UPGRADE AT P.S. 206 (04M206, M206)	75,000	0	0	0	AYALA
E CN242	E D001	M	TECHNOLOGY UPGRADE AT TAG (04M012, M012)	97,000	0	0	0	AYALA
E CN243	E D001	M	TECHNOLOGY UPGRADE AT P.S. 171 (04M171, M171)	225,000	0	0	0	AYALA
E CN244	E D001	M	RESTROOM UPGRADE AT CENTRAL PARK EAST 1 ELEMENTARY SCHOOL (04M497, M497)	65,000	0	0	0	AYALA
E CN245	E D001	M	GYMNASIUM UPGRADE AT CENTRAL PARK EAST HIGH SCHOOL (04M555, M555)	75,000	0	0	0	AYALA
E CN246	E D001	M	MULTIMEDIA CENTER AT P.S. 112 (04M112, M112)	222,000	0	0	0	AYALA
E CN247	E D001	M	TECHNOLOGY UPGRADE AT P.S. 102 (04M102, M102)	119,000	0	0	0	AYALA
E CN248	E D001	M	TECHNOLOGY UPGRADE AT P.S. 57 (04M057, M057)	235,000	0	0	0	AYALA
E CN249	E D001	M	PLAYGROUND RENOVATION AT P.S. 155 PLAYGROUND	328,000	0	0	0	AYALA
E CN250	E D001	X	TECHNOLOGY UPGRADE AT COMMUNITY SCHOOL FOR SOCIAL JUSTICE (07X427, X427)	105,000	0	0	0	AYALA
E CN251	E D001	X	HYDROPONIC LAB EQUIPMENT FOR P.S. 754 (07X754, X754)	88,000	0	0	0	AYALA
E CN252	E D001	X	PLAYGROUND EQUIPMENT AT P.S. 73 (09X073, X073)	265,000	0	0	0	AYALA
E CN253	E D001	X	AUDITORIUM UPGRADE AT P.S. 183 (07X183, X183)	500,000	0	0	0	AYALA

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E CN254	E D001	X	TECHNOLOGY UPGRADE FOR P.S. 62 (08X062, X062)	177,000	0	0	0	AYALA
E CN255	E D001	X	P.S. 88 - 1340 SHERIDAN AVENUE	300,000	0	0	0	GIBSON
E CN256	E D001	X	P.S. 294 - 1425 WALTON AVENUE	100,000	0	0	0	GIBSON
E CN257	E D001	X	P.S. 140 - 916 EAGLE AVENUE	100,000	0	0	0	GIBSON
E CN258	E D001	X	I.S. 22 - 270 EAST 167 STREET	100,000	0	0	0	GIBSON
E CN259	E D001	X	BRONX WRITING ACADEMY - 270 EAST 167 STREET	100,000	0	0	0	GIBSON
E CN260	E D001	X	P.S. 199 - 1449 SHAKESPEARE AVENUE	140,000	0	0	0	GIBSON
E CN261	E D001	X	GRANT AVENUE ELEMENTARY - 250 EAST 164 STREET	50,000	0	0	0	GIBSON
E CN262	E D001	X	VALIDUS PREPARATORY ACADEMY (BATHGATE HS CAMPUS X263, X970)	100,000	0	0	0	GIBSON
E CN263	E D001	X	I.S. 158 - 800 HOME STREET	74,000	0	0	0	GIBSON
E CN264	E D001	X	I.S. 219 (OLD 148) - 3630 THIRD AVENUE	150,000	0	0	0	GIBSON
E CN265	E D001	X	I.S. 339 (OLD 147) - 1600 WEBSTER AVENUE	117,000	0	0	0	GIBSON
E CN266	E D001	X	P.S. 110 - 580 CROTONA PARK SOUTH	200,000	0	0	0	GIBSON
E CN267	E D001	X	SCHOOL FOR EXCELLENCE HIGH SCHOOL - 1110 BOSTON RD	50,000	0	0	0	GIBSON
E CN268	E D001	X	SOUTH BRONX INTERNATIONAL MIDDLE SCHOOL - 1000 TELLER AVENUE	50,000	0	0	0	GIBSON
E CN269	E D001	X	TRUST FOR PUBLIC LAND	500,000	0	0	0	GIBSON
E CN270	E D001	X	HS OF LAW, GOV'T & JUSTICE - 244 EAST 163 STREET	180,000	0	0	0	GIBSON
E CN271	E D001	X	GIRLS PREP BRONX MIDDLE CHARTER SCHOOL - 890 CAULDWELL AVE	200,000	0	0	0	GIBSON
E CN272	E D001	X	ANTONIA PANTOJA PREP (08X450, X376)	100,000	0	0	0	DIAZ SR.
E CN273	E D001	X	COMP SCI HIGH - (12X420, X597)	75,000	0	0	0	DIAZ SR.
E CN274	E D001	X	MS 337X - (08X123, X123)	80,000	0	0	0	DIAZ SR.
E CN275	E D001	X	MOTT HALL V -(12X423, X242)	100,000	0	0	0	DIAZ SR.
E CN276	E D001	X	PS 119X - (08X119, X119)	50,000	0	0	0	DIAZ SR.

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E CN277	E D001	X	PS 138X - THE SAMUEL RANDALL SCHOOL - (08X138, X138)	300,000	0	0	0	DIAZ SR.
E CN278	E D001	X	PS 196X - (12X077, X196)	50,000	0	0	0	DIAZ SR.
E CN279	E D001	X	TRUST FOR PUBLIC LAND	500,000	0	0	0	DIAZ SR.
E CN280	E D001	X	PS 583X - BRONX LAB FOR HISTORICAL DISCOVERY - (08X317, X583)	80,000	0	0	0	DIAZ SR.
E CN281	E D001	X	WOMEN'S ACADEMY OF EXCELLENCE - (08 X174, X282)	75,000	0	0	0	DIAZ SR.
E CN282	E D001	X	ALBERT EINSTEIN CAMPUS IS 131X - AUDITORIUM RENOVATION (X131, X131)	260,000	0	0	0	DIAZ SR.
E CN283	E D001	X	PS/MS 194X - (11X194, X194)	150,000	0	0	0	DIAZ SR.
E CN285	E D001	X	STEVENSON HIGH SCHOOL CAMPUS - (08X450, X376)	222,000	0	0	0	DIAZ SR.
E CN286	E D001	Q	P.S. 20Q (Q020, Q020)	100,000	0	0	0	KOO
E CN287	E D001	Q	P.S. 22Q (Q022, Q022)	300,000	0	0	0	KOO
E CN288	E D001	Q	P.S. 24Q (Q024, Q024)	525,000	0	0	0	KOO
E CN289	E D001	Q	P.S. 120Q (Q120, Q120)	100,000	0	0	0	KOO
E CN290	E D001	Q	P.S. 162Q (Q162, Q162)	100,000	0	0	0	KOO
E CN291	E D001	Q	P.S. 163Q (Q163, Q163)	150,000	0	0	0	KOO
E CN292	E D001	Q	P.S. 177Q (Q177, Q177)	150,000	0	0	0	KOO
E CN293	E D001	Q	P.S. 214Q (Q214, Q214)	100,000	0	0	0	KOO
E CN294	E D001	Q	P.S. 242Q (Q242, Q242)	100,000	0	0	0	KOO
E CN295	E D001	Q	P.S. 244Q (Q244, Q244)	100,000	0	0	0	KOO
E CN296	E D001	Q	J.H.S. 189Q (Q189, Q189)	100,000	0	0	0	KOO
E CN297	E D001	Q	I.S. 237Q (Q237, Q237)	100,000	0	0	0	KOO
E CN298	E D001	Q	FLUSHING HIGH SCHOOL (Q460, Q460)	60,000	0	0	0	KOO
E CN299	E D001	Q	FRANCIS LEWIS HIGH SCHOOL (Q430, Q430)	76,000	0	0	0	KOO
E CN300	E D001	Q	QUEENS HIGH SCHOOL FOR LANGUAGE STUDIES (Q460, Q241)	100,000	0	0	0	KOO

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>SPONSOR</u>
E CN301	E D001	Q	QUEENS ACADEMY HIGH SCHOOL (Q023, Q540)	50,000	0	0	0	KOO
E CN302	E D001	Q	VERITAS ACADEMY (Q460, Q240)	35,000	0	0	0	KOO
E CN303	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 122Q	50,000	0	0	0	CONSTANTINIDES
E CN304	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 084Q	50,000	0	0	0	CONSTANTINIDES
E CN305	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 085Q	50,000	0	0	0	CONSTANTINIDES
E CN306	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 002Q	50,000	0	0	0	CONSTANTINIDES
E CN307	E D001	Q	TECHNOLOGY UPGRADES AT I.S. 141Q	50,000	0	0	0	CONSTANTINIDES
E CN308	E D001	Q	TECHNOLOGY UPGRADES P.S. 171Q	50,000	0	0	0	CONSTANTINIDES
E CN309	E D001	Q	TECHNOLOGY UPGRADES AT LONG ISLAND CITY HIGH SCHOOL	50,000	0	0	0	CONSTANTINIDES
E CN310	E D001	Q	TECHNOLOGY UPGRADES AT I.S. 126Q	50,000	0	0	0	CONSTANTINIDES
E CN311	E D001	Q	TECHNOLOGY UPGRADES AT Q300	50,000	0	0	0	CONSTANTINIDES
E CN312	E D001	Q	TECHNOLOGY UPGRADES AT P.S.234Q	50,000	0	0	0	CONSTANTINIDES
E CN313	E D001	Q	TECHNOLOGY UPGRADES AT I.S. 235Q	50,000	0	0	0	CONSTANTINIDES
E CN314	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 017Q	50,000	0	0	0	CONSTANTINIDES
E CN315	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 70Q	50,000	0	0	0	CONSTANTINIDES
E CN316	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 151Q	50,000	0	0	0	CONSTANTINIDES
E CN317	E D001	Q	TECHNOLOGY UPGRADES AT THE YOUNG WOMEN'S LEADERSHIP SCHOOL IN ASTORIA	50,000	0	0	0	CONSTANTINIDES
E CN318	E D001	Q	TECHNOLOGY UPGRADES AT Q397	50,000	0	0	0	CONSTANTINIDES
E CN319	E D001	Q	TECHNOLOGY UPGRADES AT I.S. 010Q	50,000	0	0	0	CONSTANTINIDES
E CN320	E D001	Q	TECHNOLOGY UPGRADES FOR Q993 AT LONG ISLAND CITY HIGH SCHOOL	50,000	0	0	0	CONSTANTINIDES
E CN321	E D001	Q	HYDROPONIC SCIENCE LAB AT P.S.234Q	160,000	0	0	0	CONSTANTINIDES
E CN322	E D001	Q	HYDROPONIC SCIENCE LAB AT P.S.151Q	160,000	0	0	0	CONSTANTINIDES
E CN323	E D001	Q	HYDROPONIC SCIENCE LAB AT P.S. 002Q	160,000	0	0	0	CONSTANTINIDES
E CN324	E D001	Q	HYDROPONIC SCIENCE LAB AT I.S. 010Q	160,000	0	0	0	CONSTANTINIDES

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E CN325	E D001	Q	HYDROPONIC SCIENCE LAB AT Q397	160,000	0	0	0	CONSTANTINIDES
E CN326	E D001	Q	HYDROPONIC SCIENCE LAB AT I.S. 235Q	160,000	0	0	0	CONSTANTINIDES
E CN327	E D001	Q	CARBON NEUTRAL CLASS ROOM AT P.S.002Q	500,000	0	0	0	CONSTANTINIDES
E CN329	E D001	Q	STEM CARTS AT 397Q	35,000	0	0	0	CONSTANTINIDES
E CN330	E D001	Q	LAPTOPS AT 397Q	85,000	0	0	0	CONSTANTINIDES
E CN331	E D001	Q	EARLY CHILDHOOD LIBRARY AT P.S.70Q	100,000	0	0	0	CONSTANTINIDES
E CN333	E D001	Q	GYM RENOVATIONS AT I.S. 141Q	175,000	0	0	0	CONSTANTINIDES
E CN334	E D001	Q	WATER BOTTLE REFILLING STATION AT P.S. 002Q	36,000	0	0	0	CONSTANTINIDES
E CN335	E D001	Q	WATER BOTTLE REFILLING STATION AT P.S. 017Q	36,000	0	0	0	CONSTANTINIDES
E CN336	E D001	Q	WATER BOTTLE REFILLING STATION AT P.S. 084Q	36,000	0	0	0	CONSTANTINIDES
E CN337	E D001	Q	WATER BOTTLE REFILLING STATION AT P.S. 085Q	36,000	0	0	0	CONSTANTINIDES
E CN338	E D001	Q	WATER BOTTLE REFILLING STATION AT P.S. 122Q	36,000	0	0	0	CONSTANTINIDES
E CN339	E D001	Q	WATER BOTTLE REFILLING STATION AT P.S. 151Q	36,000	0	0	0	CONSTANTINIDES
E CN340	E D001	Q	WATER BOTTLE REFILLING STATION AT P.S. 171Q	36,000	0	0	0	CONSTANTINIDES
E CN341	E D001	Q	WATER BOTTLE REFILLING STATION AT P.S. 234Q	36,000	0	0	0	CONSTANTINIDES
E CN342	E D001	Q	CLASSROOM ELECTRIAL UPGRADES AT P.S.70Q	150,000	0	0	0	CONSTANTINIDES
E CN343	E D001	Q	UPDATE HIGH SPEED WIFI AT THE YOUNG WOMEN'S LEADERSHIP SCHOOL IN ASTORI	250,000	0	0	0	CONSTANTINIDES
E CN344	E D001	Q	P.S. 122 SOUNDPROOFING	112,000	0	0	0	CONSTANTINIDES
E CN345	E D001	Q	TECHNOLOGY ROOM UPGRADE FOR PS 164 (Q164, Q164)	350,000	0	0	0	LANCMAN
E CN346	E D001	Q	AUDITORIUM UPGRADE FOR THOMAS EDISON HIGH SCHOOL (Q620, Q620)	300,000	0	0	0	LANCMAN
E CN347	E D001	Q	CREATING SPECIAL ED CLASSROOM AT JHS 216 (Q216, Q216)	150,000	0	0	0	LANCMAN
E CN348	E D001	Q	SCHOOL TECHNOLOGY UPGRADE AT IS 250 (Q168, Q250).	100,000	0	0	0	LANCMAN
E CN349	E D001	Q	LIBRARY UPGRADE AT PS 117 (Q117, Q117)	150,000	0	0	0	LANCMAN

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E CN350	E D001	Q	AUDITORIUM SOUND SYSTEM UPGRADE AT PS 165 (Q165, Q165)	200,000	0	0	0	LANCMAN
E CN351	E D001	Q	LOCKER ROOM REFURBISHMENT AT QUEENS COLLEGIATE (Q470, Q310)	150,000	0	0	0	LANCMAN
E CN352	E D001	Q	ELECTRICAL UPGRADE FOR COMPUTER LAB AT PS 86 (Q086, Q086)	100,000	0	0	0	LANCMAN
E CN353	E D001	Q	FUNDING FOR THE TECHNOLOGY INITIATIVE AT ABIGAIL ADAMS SCHOOL (Q131, Q13)	70,000	0	0	0	LANCMAN
E CN354	E D001	Q	FUNDS TO PURCHASE STEM CARTS FOR P255Q (Q168, Q255)	35,000	0	0	0	LANCMAN
E CN355	E D001	Q	YOUNG WOMEN'S LEADERSHIP (Q896, Q680)	50,000	0	0	0	LANCMAN
E CN356	E D001	Q	PURCHASE TOUCHSCREEN COMPUTERS FOR P009Q@182 (Q277, Q009)	50,000	0	0	0	LANCMAN
E CN357	E D001	Q	FUNDING TO PURCHASE INTERACTIVE WHITEBOARDS AT PS 173 (Q173, Q173)	90,000	0	0	0	LANCMAN
E CN360	E D001	Q	LIBRARY UPGRADE AT MS 217 (Q217, Q217)	75,000	0	0	0	LANCMAN
E CN361	E D001	Q	TECHNOLOGY ROOM UPGRADE FOR PS 154Q (Q154, Q154)	50,000	0	0	0	LANCMAN
E CN362	E D001	Q	GYMNASIUM UPGRADE AT PS/MS 200 (Q200, Q200).	75,000	0	0	0	LANCMAN
E CN364	E D001	K	NEW PLAYGROUND FOR PS. 169 (K169, K169)	500,000	0	0	0	MENCHACA
E CN366	E D001	K	SUPPLEMENTAL COOLING AT PS. 506 (K314, K506)	275,000	0	0	0	MENCHACA
E CN367	E D001	K	GYMNASIUM UPGRADE AT MS. 88 (K088, K053)	100,000	0	0	0	MENCHACA
E CN368	E D001	K	SUPPLEMENTAL COOLING AT MS. 136 (K136, K821)	900,000	0	0	0	MENCHACA
E CN369	E D001	K	UPGRADE BROOKLYN COLLEGE ACADEMY (22K555, K917) SCIENCE LAB.	430,000	0	0	0	LANDER
E CN370	E D001	K	PURCHASE SMART BOARDS FOR P.S. 131 BROOKLYN (15K131, K131)	225,000	0	0	0	LANDER
E CN371	E D001	K	RENOVATE P.S. 058 THE CARROLL (15K058, K058) SCHOOL PLAYGROUND	400,000	0	0	0	LANDER
E CN372	E D001	K	REPLACE FLOORING AT P.S. 130 THE PARKSIDE (15K130, K130)	600,000	0	0	0	LANDER
E CN373	E D001	K	RENOVATE BATHROOM AND INSTALL WATER FOUNTAINS AT M.S. 51 WILLIAM ALEXAN	140,000	0	0	0	LANDER

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E CN374	E D001	K	PURCHASE TECHNOLOGY FOR M.S. 51 WILLIAM ALEXANDER (15K051, K051)	35,000	0	0	0	LANDER
E CN375	E D001	K	PURCHASE TECHNOLOGY FOR THE BROOKLYN NEW SCHOOL, P.S. 146 (15K146, K142)	35,000	0	0	0	LANDER
E CN376	E D001	K	PURCHASE TECHNOLOGY FOR BROOKLYN PROSPECT CHARTER SCHOOL (84K707,	35,000	0	0	0	LANDER
E CN377	E D001	K	PURCHASE TECHNOLOGY FOR BROOKLYN SECONDARY SCHOOL FOR COLLABORATIVE STU	35,000	0	0	0	LANDER
E CN378	E D001	K	PURCHASE TECHNOLOGY FOR BROOKLYN URBAN GARDEN CHARTER SCHOOL (84K758, K	35,000	0	0	0	LANDER
E CN379	E D001	K	PURCHASE TECHNOLOGY FOR P.S. 107 JOHN W. KIMBALL (15K107, K107)	35,000	0	0	0	LANDER
E CN380	E D001	K	PURCHASE TECHNOLOGY FOR MILLENNIUM BROOKLYN HS (15K684, K460)	35,000	0	0	0	LANDER
E CN381	E D001	K	PURCHASE TECHNOLOGY FOR M.S. K266 - PARK PLACE COMMUNITY MIDDLE SCHOOL	35,000	0	0	0	LANDER
E CN382	E D001	K	PURCHASE TECHNOLOGY FOR M.S. 442 CARROLL GARDENS SCHOOL FOR INNOVATION	35,000	0	0	0	LANDER
E CN383	E D001	K	PURCHASE TECHNOLOGY FOR M.S. 839 (15K839, K437)	35,000	0	0	0	LANDER
E CN384	E D001	K	PURCHASE TECHNOLOGY FOR PARK SLOPE COLLEGIATE (15K464, K460)	35,000	0	0	0	LANDER
E CN385	E D001	K	PURCHASE TECHNOLOGY FOR PS 118 THE MAURICE SENDAK COMMUNITY SCHOOL, (15	70,000	0	0	0	LANDER
E CN386	E D001	K	PURCHASE TECHNOLOGY FOR P.S. 133 WILLIAM A. BUTLER (13K133, K317)	35,000	0	0	0	LANDER
E CN387	E D001	K	PURCHASE TECHNOLOGY FOR THE WINDSOR TERRACE SCHOOL (15K154, K154)	35,000	0	0	0	LANDER
E CN388	E D001	K	PURCHASE TECHNOLOGY FOR P.S. 230 DORIS L. COHEN (15K230, K230)	35,000	0	0	0	LANDER
E CN389	E D001	K	PURCHASE TECHNOLOGY FOR P.S. 282 PARK SLOPE (13K282, K282)	35,000	0	0	0	LANDER
E CN390	E D001	K	PURCHASE TECHNOLOGY FOR P.S. 029 JOHN M. HARRIGAN (15K029, K029)	35,000	0	0	0	LANDER
E CN391	E D001	K	PURCHASE TECHNOLOGY FOR P.S. 032 SAMUEL MILLS SPROLE (15K032, K032)	35,000	0	0	0	LANDER

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E CN392	E D001	K	PURCHASE TECHNOLOGY FOR P.S. 372 -THE CHILDREN'S SCHOOL (75K372, K834)	35,000	0	0	0	LANDER
E CN393	E D001	K	PURCHASE TECHNOLOGY FOR P.S. 039 HENRY BRISTOW (15K039, K039)	35,000	0	0	0	LANDER
E CN394	E D001	K	PURCHASE TECHNOLOGY FOR P.S. K077 (75K077, K902)	35,000	0	0	0	LANDER
E CN395	E D001	K	PURCHASE TECHNOLOGY FOR SECONDARY SCHOOL FOR JOURNALISM (15K463, K460)	35,000	0	0	0	LANDER
E CN396	E D001	K	PURCHASE TECHNOLOGY FOR JOHN JAY SCHOOL FOR LAW (15K462, K460)	35,000	0	0	0	LANDER
E CN397	E D001	K	PURCHASE TECHNOLOGY FOR P.S. 124 SILAS B. DUTCHER (15K124, K124)	35,000	0	0	0	LANDER
E CN398	E D001	K	PURCHASE TECHNOLOGY FOR P.S. 179 KENSINGTON (20K179, K179)	35,000	0	0	0	LANDER
E CN399	E D001	K	PURCHASE TECHNOLOGY FOR WEST BROOKLYN COMMUNITY HIGH SCHOOL (15K529, K7)	35,000	0	0	0	LANDER
E CN400	E D001	K	PURCHASE TECHNOLOGY FOR P.S. K053 (75K053, K437)	35,000	0	0	0	LANDER
E CN401	E D001	K	UPGRADE SCHOOL LIBRARY AT P.S. 92 (K092, K092)	35,000	0	0	0	EUGENE
E CN402	E D001	K	REMODEL CLASS SPACE AT P.S. 399 (K399, K399)	35,000	0	0	0	EUGENE
E CN403	E D001	K	TECHNOLOGY UPGRADE AT M.S. 890 (K338, K890)	35,000	0	0	0	EUGENE
E CN404	E D001	K	NEW SOUND SYSTEM FOR P.S. 217 (K217, K217)	200,000	0	0	0	EUGENE
E CN405	E D001	K	AUDITORIUM UPGRADE AT P.S. 92 (K092, K092)	100,000	0	0	0	EUGENE
E CN406	E D001	K	COMPUTER TECHNOLOGY FOR BROOKLYN INSTITUTE FOR LIBERAL ARTS AT WINGATE	320,000	0	0	0	EUGENE
E CN407	E D001	K	ELECTRICAL UPGRADE FOR HS FOR YOUTH AND DEVELOPMENT AT ERASMUS (K465, K	49,000	0	0	0	EUGENE
E CN408	E D001	K	REFINISH BASKETBALL COURT AT P.S. 399 (K399, K399)	230,000	0	0	0	EUGENE
E CN409	E D001	K	PS 206 (K206:K206)	150,000	0	0	0	DEUTSCH
E CN410	E D001	K	P811K (K286:K811)	125,000	0	0	0	DEUTSCH
E CN411	E D001	K	PS 253 (K253:K253)	300,000	0	0	0	DEUTSCH
E CN412	E D001	K	PS 195 (K195:K195)	120,000	0	0	0	DEUTSCH

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E CN413	E D001	K	PS 197 (K197:K197)	120,000	0	0	0	DEUTSCH
E CN414	E D001	K	PS 100 (K100:K100)	44,000	0	0	0	DEUTSCH
E CN415	E D001	K	PS 100 (K100:K100)	120,000	0	0	0	DEUTSCH
E CN416	E D001	K	PS 255 (K255:K255)	200,000	0	0	0	DEUTSCH
E CN417	E D001	K	PS 52 (K052:K052)	150,000	0	0	0	DEUTSCH
E CN418	E D001	K	75K370 (K370:K370)	125,000	0	0	0	DEUTSCH
E CN419	E D001	K	LEON GOLDSTEIN HIGH SCHOOL (K535:K468)	125,000	0	0	0	DEUTSCH
E CN420	E D001	K	JAMES MADISON HIGH SCHOOL (K425:K425)	500,000	0	0	0	DEUTSCH
E CN421	E D001	K	IS 98 BAY ACADEMY (K043:K098)	150,000	0	0	0	DEUTSCH
E CN422	E D001	K	IS 14 SHELLBANK (K014:014)	100,000	0	0	0	DEUTSCH
E CN423	E D001	K	IS 234 CUNNINGHAM (K234:K234)	130,000	0	0	0	DEUTSCH
E CN424	E D001	R	P.S. 13 - STATEN ISLAND	100,000	0	0	0	ROSE
E CN425	E D001	R	P.S. 16 - STATEN ISLAND	70,000	0	0	0	ROSE
E CN426	E D001	R	P.S. 18 - STATEN ISLAND	70,000	0	0	0	ROSE
E CN427	E D001	R	P.S. 20 - STATEN ISLAND	70,000	0	0	0	ROSE
E CN428	E D001	R	P.S. 21 - STATEN ISLAND	250,000	0	0	0	ROSE
E CN429	E D001	R	P.S. 22 - STATEN ISLAND	85,000	0	0	0	ROSE
E CN430	E D001	R	I.S. 27 - STATEN ISLAND	250,000	0	0	0	ROSE
E CN431	E D001	R	P.S. 44 - STATEN ISLAND	150,000	0	0	0	ROSE
E CN432	E D001	R	P.S. 65 - STATEN ISLAND	101,000	0	0	0	ROSE
E CN433	E D001	R	P.S. 078 - STATEN ISLAND	70,000	0	0	0	ROSE
E CN434	E D001	R	P.S. 373	100,000	0	0	0	ROSE
E CN435	E D001	R	PORT RICHMOND HS - R	70,000	0	0	0	ROSE
E CN436	E D001	R	CONCORD HS - R	132,000	0	0	0	ROSE

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E CN437	E D001	R	RALPH R. MCKEE CAREER AND TECHNICAL EDUCATION HS - R	400,000	0	0	0	ROSE
E CN438	E D001	R	P.S. 721 RICHARD HUNGERFORD SCHOOL	100,000	0	0	0	ROSE
E CN439	E D001	R	THE STATEN ISLAND SCHOOL OF CIVIC LEADERSHIP: PUBLIC SCHOOL 861	100,000	0	0	0	ROSE
E CN440	E D001	R	I.S. 2 - TECHNOLOGY BLDG ID: R002 ORG ID: R002	75,000	0	0	0	MATTEO
E CN441	E D001	R	I.S. 51 - AUDITORIUM UPGRADE BLDG ID: R051 ORG ID: R051	75,000	0	0	0	MATTEO
E CN442	E D001	R	I.S. 72 - TECHNOLOGY BLDG ID: R072 ORG ID: R072	50,000	0	0	0	MATTEO
E CN443	E D001	R	NEW DORP HIGH SCHOOL - SCIENCE LAB RENOVATION BLDG ID: R435 ORG ID: R4	75,000	0	0	0	MATTEO
E CN444	E D001	R	PS. 11 - NEW WINDOWS BLDG ID: R011 ORG ID: R011	75,000	0	0	0	MATTEO
E CN445	E D001	R	P.S. 23 - TECHNOLOGY BLDG ID: R023 ORG ID: R023	75,000	0	0	0	MATTEO
E CN446	E D001	R	PS. 26 - FLOOR REPLACEMENT BLDG ID: R026 ORG ID: R026	75,000	0	0	0	MATTEO
E CN447	E D001	R	P.S. 29 - TECHNOLOGY BLDG ID: R026 ORG ID: R026	75,000	0	0	0	MATTEO
E CN448	E D001	R	P.S. 30 - GYMNASIUM UPGRADE BLDG ID: R030 ORG ID: R030	75,000	0	0	0	MATTEO
E CN449	E D001	R	P.S. 38 - BATHROOM UPGRADE BLDG ID: R038 ORG ID: R038	148,000	0	0	0	MATTEO
E CN450	E D001	R	P.S. 39 - TECHNOLOGY BLDG ID: R039 ORG ID: R039	75,000	0	0	0	MATTEO
E CN451	E D001	R	P.S. 41 - AUDITORIUM UPGRADE BLDG ID: R041 ORG ID: R041	150,000	0	0	0	MATTEO
E CN452	E D001	R	P.S. 46 - TECHNOLOGY BLDG ID: R046 ORG ID: R046	75,000	0	0	0	MATTEO
E CN453	E D001	R	P.S. 48 - TECHNOLOGY BLDG ID: R071 ORG ID: R048	75,000	0	0	0	MATTEO
E CN454	E D001	R	P.S. 50 - TECHNOLOGY BLDG ID: R050 ORG ID: R050	75,000	0	0	0	MATTEO
E CN455	E D001	R	P.S. 52 - BATHROOM RENOVATION BLDG ID: R052 ORG ID: R052	150,000	0	0	0	MATTEO
E CN456	E D001	R	P.S. 54 - SECURITY CAMERAS BLDG ID: R054 ORG ID: R054	75,000	0	0	0	MATTEO
E CN457	E D001	R	P.S. 58 - TECHNOLOGY BLDG ID: R058 ORG ID: R058	50,000	0	0	0	MATTEO

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E CN458	E D001	R	P.S. 60 - TECHNOLOGY BLDG ID: R060 ORG ID: R060	75,000	0	0	0	MATTEO
E CN459	E D001	R	P.S. 69 - BATHROOM PARTITIONS BLDG ID: R069 ORG ID: R069	50,000	0	0	0	MATTEO
E CN460	E D001	R	P.S. 80 - THE MICHAEL J. PETRIDES SCHOOL - TECHNOLOGY BLDG ID: R880 ORG	75,000	0	0	0	MATTEO
E CN461	E D001	R	PS. 9 - TECHNOLOGY BLDG ID: R048 ORG ID: R009	75,000	0	0	0	MATTEO
E CN462	E D001	R	STATEN ISLAND TECHNICAL HIGH SCHOOL - GYMNASIUM/LOCKER ROOM RENOVATION	75,000	0	0	0	MATTEO
E CN463	E D001	R	SUSAN WAGNER HIGH SCHOOL - TECHNOLOGY BLDG ID: R460 ORG ID: R460	75,000	0	0	0	MATTEO
E CN464	E D001	R	PORT RICHMOND HIGH SCHOOL - TECHNOLOGY BLDG ID: R445 ORG ID: R025	50,000	0	0	0	MATTEO
E CN465	E D001	R	SOUTH RICHMOND HIGH SCHOOL - TECHNOLOGY BLDG ID: R025 ORG ID: R025	50,000	0	0	0	MATTEO
E CN466	E D001	R	MARSH AVENUE SCHOOL - TECHNOLOGY BLDG ID: R043 ORG ID: R063	50,000	0	0	0	MATTEO
E CN467	E D001	R	GAYNOR MCCOWN EXPEDITIONARY LEARNING SCHOOL - TECHNOLOGY BLDG ID: R043	50,000	0	0	0	MATTEO
E CN468	E D001	R	COLLEGE OF STATEN ISLAND HIGH SCHOOL FOR INTERNATIONAL STUDIES - TECHNO	50,000	0	0	0	MATTEO
E CN469	E D001	R	HUNGERFORD SCHOOL - TECHNOLOGY BLDG ID R722 ORG ID: R721	50,000	0	0	0	MATTEO
E CN470	E D001	R	PS373 ROBERT RANDALL SCHOOL BLDG ID: R040 ORG ID: R373	50,000	0	0	0	MATTEO
E CN471	E D001	R	PS 37R THE DAVID MARQUIS SCHOOL OF THE ARTS TECHNOLOGY BLDG ID R840 ORG	50,000	0	0	0	MATTEO
E CN472	E D001	R	PS 1 (R001, R001)	150,000	0	0	0	BORELLI
E CN473	E D001	R	PS 3 (R003, R003)	50,000	0	0	0	BORELLI
E CN474	E D001	R	PS 4 (R004, R004)	50,000	0	0	0	BORELLI
E CN475	E D001	R	PS 5 (R005, R005)	50,000	0	0	0	BORELLI
E CN476	E D001	R	PS 6 (R006, R006)	50,000	0	0	0	BORELLI
E CN477	E D001	R	PS 8 (R008, R008)	50,000	0	0	0	BORELLI
E CN478	E D001	R	PS 25 (R825, R025)	50,000	0	0	0	BORELLI

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E CN479	E D001	R	PS 32 (R032, R032)	100,000	0	0	0	BORELLI
E CN480	E D001	R	PS 36 (R036, R036)	125,000	0	0	0	BORELLI
E CN481	E D001	R	PS 37 (R037, R037)	50,000	0	0	0	BORELLI
E CN482	E D001	R	PS 42 (R042, R042)	50,000	0	0	0	BORELLI
E CN483	E D001	R	PS 53 (R053, R053)	50,000	0	0	0	BORELLI
E CN484	E D001	R	PS 55 (R055, R055)	100,000	0	0	0	BORELLI
E CN485	E D001	R	PS 56 (R056, R056)	100,000	0	0	0	BORELLI
E CN486	E D001	R	PS 58 (R058, R058)	50,000	0	0	0	BORELLI
E CN487	E D001	R	PS 62 (R062, R062)	50,000	0	0	0	BORELLI
E CN488	E D001	R	PS 69 (R069, R069)	50,000	0	0	0	BORELLI
E CN489	E D001	R	IS 7 (R007, R007)	500,000	0	0	0	BORELLI
E CN490	E D001	R	IS 24 (R024, R024)	500,000	0	0	0	BORELLI
E CN491	E D001	R	IS 34 (R034, R034)	350,000	0	0	0	BORELLI
E CN492	E D001	R	IS 72 (R072, R072)	50,000	0	0	0	BORELLI
E CN493	E D001	R	IS 75 (PLAYGROUND RECONSTRUCTION R075, R075)	235,000	0	0	0	BORELLI
E CN494	E D001	R	PS 373 (R040, R373)	90,000	0	0	0	BORELLI
E CN495	E D001	R	(IS 63) MARSH AVENUE EXPEDITIONARY LEARNING SCHOOL (R043, R063)	50,000	0	0	0	BORELLI
E CN496	E D001	R	GAYNOR MCCOWN HIGH SCHOOL (R043, R064)	50,000	0	0	0	BORELLI
E CN497	E D001	R	TOTTENVILLE HIGH SCHOOL (R455, R455)	50,000	0	0	0	BORELLI
E CN498	E D001	R	CSI HS (R043, R047)	50,000	0	0	0	BORELLI
E CN499	E D001	K	P.S./I.S. 181: LEAD THE WAY - UPDATED COMPUTER LAB (K181, K181)	160,000	0	0	0	LOUIS
E CN500	E D001	K	I.S. 285 MEYER LEVIN - STEAM LAB (K285, K285)	350,000	0	0	0	LOUIS
E CN501	E D001	K	TECH EQUIPMENT FOR PS 315 (K315, K152)	185,000	0	0	0	LOUIS
E CN502	E D001	K	WATER FOUNTAINS PS 315 (K315, K152)	40,000	0	0	0	LOUIS

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E CN503	E D001	K	TECH EQUIPMENT FOR PS 152 (K152, K152)	185,000	0	0	0	LOUIS
E CN504	E D001	K	WATER FOUNTAINS FOR PS 152 (K152, K152)	40,000	0	0	0	LOUIS
E CN505	E D001	K	P.S. 208K SCHOOL UPDATES (K208, K208)	350,000	0	0	0	LOUIS
E CN506	E D001	K	P.S. 193 AUDITORIUM UPGRADE (K193, K193)	544,000	0	0	0	LOUIS
E CN507	E D001	K	P.S. 208 (K208, K208) COOLING PROJECT	251,000	0	0	0	LOUIS
E CN508	E D001	K	IT TAKES A VILLAGE ACADEMY - K (K563, K415) ELECTRICAL UPGRADES	1,350,000	0	0	0	LOUIS
E CN509	E D001	K	P.S. 152 (K152, K776) PLAYGROUND UPGRADES	125,000	0	0	0	LOUIS
E CN510	E D001	K	PS 152 ANNEX (K152, K776)	100,000	0	0	0	LOUIS
E CN511	E D001	K	PS 181 (K181, K181)	60,000	0	0	0	LOUIS
E CN512	E D001	K	PS 109 (K109, K395)	60,000	0	0	0	LOUIS
E CN513	E D001	K	PS 119 (K119, K119)	60,000	0	0	0	LOUIS
E CN514	E D001	K	PS 198 ISADOR E. IDA STRAUS (K198, K198)	60,000	0	0	0	LOUIS
E CN515	E D001	K	PS 208 (K208, K208)	60,000	0	0	0	LOUIS
E CN516	E D001	K	PS 244 RICHARD R. GREEN (K244, K244)	120,000	0	0	0	LOUIS
E CN517	E D001	K	PS 269/361 (K361, K269)	60,000	0	0	0	LOUIS
E CN518	E D001	K	PS 315 (K315, K152)	60,000	0	0	0	LOUIS
E CN519	E D001	K	PS 326 (K326, K852)	60,000	0	0	0	LOUIS
E CN520	E D001	K	PS 152 - SCHOOL OF SCIENCE OF TECHNOLOGY (K152, K152)	60,000	0	0	0	LOUIS
E CN521	E D001	K	P.S. 193 GIL HODGES (K193, K193)	60,000	0	0	0	LOUIS
E CN522	E D001	K	IS 240, ANDRIES HUDDIE JHS (K240, K240)	60,000	0	0	0	LOUIS
E CN523	E D001	K	IS 285: MEYER LEVIN JHS (K285, K285)	60,000	0	0	0	LOUIS
E CN524	E D001	K	MIDWOOD HIGH SCHOOL (K405, ???)	60,000	0	0	0	LOUIS
E CN525	E D001	K	BROOKLYN COLLEGE ACADEMY HIGH SCHOOL @ BROOKLYN COLLEGE (K555, K555)	60,000	0	0	0	LOUIS

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E CN526	E D001	K	IT TAKES A VILLAGE ACADEMY @ TILDEN HIGH SCHOOL CAMPUS (K563, ???)	60,000	0	0	0	LOUIS
E CN527	E D001	K	KURT HAHN EXPEDITIONARY LEARNING SCHOOL @ TILDEN HIGH SCHOOL CAMPUS (K5	60,000	0	0	0	LOUIS
E CN528	E D001	K	I.S. 381 @ HUDDE JHS (K381, K240)	60,000	0	0	0	LOUIS
E CN529	E D001	X	TECHNOLOGY UPGRADES FOR PS96 (X096, X096)	200,000	0	0	0	TORRES
E CN530	E D001	X	NEW PLAYGROUND FOR PS32 (X032, X032)	200,000	0	0	0	TORRES
E CN531	E D001	X	VIDEO/AUDIO UPGRADES FOR CAFETERIA AT PS205 (X205, X205)	300,000	0	0	0	TORRES
E CN532	E D001	X	IS45 AUDITORIUM RENOVATIONS (X045, X045)	342,000	0	0	0	TORRES
E CN534	E D001	X	PS57 BASKETBALL COURT RENOVATION (X057, X057)	150,000	0	0	0	TORRES
E CN536	E D001	M	(SCA) ROOFTOP CLASSROOM FOR MANHATTAN NEW SCHOOL	500,000	0	0	0	KALLOS
E CN537	E D001	M	(SCA) ROOFTOP PLAYGROUND FOR YORKVILLE COMMUNITY SCHOOL	350,000	0	0	0	KALLOS
E CN539	E D001	M	(SCA) AUDITORIUM RENOVATIONS FOR PS 59	100,000	0	0	0	KALLOS
E CN540	E D001	M	(SCA) SECURITY IMPROVEMENTS FOR PS 6	100,000	0	0	0	KALLOS
E CN541	E D001	M	(PB)(SCA) LAPTOPS FOR 10 PUBLIC SCHOOLS FOR PS 138 @ MS 114	35,000	0	0	0	KALLOS
E CN542	E D001	M	(PB)(SCA) LAPTOPS FOR 10 PUBLIC SCHOOLS FOR MANHATTAN INTERNATIONAL HIG	35,000	0	0	0	KALLOS
E CN543	E D001	M	(PB)(SCA) LAPTOPS FOR 10 PUBLIC SCHOOLS FOR ROOSEVELT ISLAND SCHOOL	35,000	0	0	0	KALLOS
E CN544	E D001	M	(PB)(SCA) LAPTOPS FOR 10 PUBLIC SCHOOLS FOR ROBERT L. STEVENSON	35,000	0	0	0	KALLOS
E CN545	E D001	M	(PB)(SCA) LAPTOPS FOR 10 PUBLIC SCHOOLS FOR ISADOR E. IDA STRAUS	35,000	0	0	0	KALLOS
E CN546	E D001	M	(PB)(SCA) LAPTOPS FOR 10 PUBLIC SCHOOLS FOR EAST SIDE MIDDLE SCHOOL	35,000	0	0	0	KALLOS
E CN547	E D001	M	(PB)(SCA) LAPTOPS FOR 10 PUBLIC SCHOOLS FOR JUNIOR HIGH ANNEX @ JREC	35,000	0	0	0	KALLOS
E CN548	E D001	M	(PB)(SCA) LAPTOPS FOR 10 PUBLIC SCHOOLS FOR LOWER LAB SCHOOL	35,000	0	0	0	KALLOS

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E CN549	E D001	M	(PB)(SCA) LAPTOPS FOR 10 PUBLIC SCHOOLS FOR LIFE SCIENCES SECONDARY AND	35,000	0	0	0	KALLOS
E CN550	E D001	M	(SCA) TECHNOLOGY IMPROVEMENTS FOR SCHOOLS FOR EAST SIDE SCHOOL FOR SOCI	300,000	0	0	0	KALLOS
E CN551	E D001	M	(SCA) TECHNOLOGY IMPROVEMENTS FOR SCHOOLS FOR ELLA BAKER SCHOOL	35,000	0	0	0	KALLOS
E CN552	E D001	M	(SCA) TECHNOLOGY IMPROVEMENTS FOR SCHOOLS FOR VANGUARD HIGH SCHOOL	35,000	0	0	0	KALLOS
E CN553	E D001	M	(SCA) TECHNOLOGY IMPROVEMENTS FOR SCHOOLS FOR TALENT UNLIMITED HIGH SCH	35,000	0	0	0	KALLOS
E CN554	E D001	M	(SCA) TECHNOLOGY IMPROVEMENTS FOR SCHOOLS FOR URBAN ACADEMY LABORATORY	35,000	0	0	0	KALLOS
E CN555	E D001	M	(SCA) TECHNOLOGY IMPROVEMENTS FOR SCHOOLS FOR BAYARD TAYLOR	35,000	0	0	0	KALLOS
E CN556	E D001	M	(SCA) TECHNOLOGY IMPROVEMENTS FOR SCHOOLS FOR YORKVILLE EAST MIDDLE SCH	35,000	0	0	0	KALLOS
E CN557	E D001	M	(SCA) TECHNOLOGY IMPROVEMENTS FOR SCHOOLS FOR WAGNER	35,000	0	0	0	KALLOS
E CN558	E D001	M	(SCA) TECHNOLOGY IMPROVEMENTS FOR SCHOOLS FOR PS 267	35,000	0	0	0	KALLOS
E CN559	E D001	M	(SCA) TECHNOLOGY IMPROVEMENTS FOR SCHOOLS FOR STUYVESANT HIGH SCHOOL	35,000	0	0	0	KALLOS
E CN560	E D001	K	(SCA) TECHNOLOGY IMPROVEMENTS FOR SCHOOLS FOR BROOKLYN TECHNICAL HIGH S	35,000	0	0	0	KALLOS
E CN561	E D001	X	(SCA) TECHNOLOGY IMPROVEMENTS FOR BRONX HIGH SCHOOL OF SCIENCE	35,000	0	0	0	KALLOS
E CN562	E D001	K	IS68 BROOKLYN, K068, K068	225,000	0	0	0	MAISEL
E CN563	E D001	K	IS78 BROOKLYN, K078, K078	250,000	0	0	0	MAISEL
E CN564	E D001	K	IS211 BROOKLYN, K211, K211	200,000	0	0	0	MAISEL
E CN565	E D001	K	IS278 BROOKLYN, K278, K278	150,000	0	0	0	MAISEL
E CN566	E D001	K	JAMES MADISON HS-K, K425, K425	75,000	0	0	0	MAISEL
E CN567	E D001	K	PS114 BROOKLYN, K114, K114	150,000	0	0	0	MAISEL
E CN568	E D001	K	PS115 BROOKLYN, K115, K115	150,000	0	0	0	MAISEL

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E CN569	E D001	K	PS194 BROOKLYN, K194, K194	150,000	0	0	0	MAISEL
E CN570	E D001	K	PS203 BROOKLYN, K203, K203	150,000	0	0	0	MAISEL
E CN571	E D001	K	PS207 BROOKLYN, K207, K207	150,000	0	0	0	MAISEL
E CN572	E D001	K	PS222 BROOKLYN, K222, K222	225,000	0	0	0	MAISEL
E CN573	E D001	K	PS236 BROOKLYN, K236, K236	150,000	0	0	0	MAISEL
E CN574	E D001	K	PS251 BROOKLYN, K251, K251	150,000	0	0	0	MAISEL
E CN575	E D001	K	PS272 BROOKLYN, K272, K272	150,000	0	0	0	MAISEL
E CN576	E D001	K	PS276 BROOKLYN, K276, K276	150,000	0	0	0	MAISEL
E CN577	E D001	K	PS277 BROOKLYN, K277, K277	175,000	0	0	0	MAISEL
E CN578	E D001	K	PS279 BROOKLYN, K279, K279	150,000	0	0	0	MAISEL
E CN579	E D001	K	PS312 BROOKLYN, K312, K312	175,000	0	0	0	MAISEL
E CN580	E D001	K	HEBREW LANGUAGE ACADEMY	35,000	0	0	0	MAISEL
E CN581	E D001	K	SHIRLEY CHISHOLM CAMPUS-K, K366, K366	35,000	0	0	0	MAISEL
E CN582	E D001	X	MOBILE STEM LAB FOR PS 150 (X150, X150)	350,000	0	0	0	SALAMANCA
E CN583	E D001	X	A+ STEM LAB FOR PS 152 (X152, X152)	150,000	0	0	0	SALAMANCA
E CN584	E D001	X	TECH UPGRADES FOR PS 811X (X084, X811)	125,000	0	0	0	SALAMANCA
E CN585	E D001	X	TECH UPGRADES FOR PS 1 (X001, X001)	125,000	0	0	0	SALAMANCA
E CN586	E D001	X	TECH UPGRADES FOR PS 6 (X006, X006)	125,000	0	0	0	SALAMANCA
E CN587	E D001	X	TECH UPGRADES FOR PS/MS 29 (X029, X029)	125,000	0	0	0	SALAMANCA
E CN588	E D001	X	TECH UPGRADES FOR PS 130 (X130, X130)	150,000	0	0	0	SALAMANCA
E CN589	E D001	X	TECH UPGRADES FOR PS 48 (X048, X048)	125,000	0	0	0	SALAMANCA
E CN590	E D001	X	TECH UPGRADES FOR BRONX ACADEMY OF MULTI-MEDIA (X074, X424)	150,000	0	0	0	SALAMANCA
E CN591	E D001	X	TECH UPGRADES FOR BRONX STUDIO SCHOOL FOR WRITERS & ARTISTS/ MS/HS 269	150,000	0	0	0	SALAMANCA
E CN592	E D001	X	TECH UPGRADES FOR PS 314/FAIRMONT SCHOOL (X50,X314)	125,000	0	0	0	SALAMANCA

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E CN593	E D001	X	TECH UPGRADES FOR PS 333/LONGWOOD ACADEMY OF DISCOVERY (X060, X333)	150,000	0	0	0	SALAMANCA
E CN594	E D001	X	TECH UPGRADES FOR PS 66 (X066, X066)	125,000	0	0	0	SALAMANCA
E CN595	E D001	X	TECH UPGRADES FOR PS 75 (X075, X075)	150,000	0	0	0	SALAMANCA
E CN597	E D001	X	MS 302 PLAYGROUND SURVEILLANCE CAMERAS (X302, X052)	450,000	0	0	0	SALAMANCA
E CN598	E D001	X	TECH UPGRADES FOR PS 93 (X093, X093)	150,000	0	0	0	SALAMANCA
E CN599	E D001	X	TECH UPGRADES FOR PS 140 (X140, X140)	150,000	0	0	0	SALAMANCA
E CN600	E D001	X	FOLDING PARTITION WALL FOR MS 302 (X302, X052)	300,000	0	0	0	SALAMANCA
E CN601	E D001	X	SENSORY ROOM FOR PS 352 (X352, X075)	150,000	0	0	0	SALAMANCA
E CN602	E D001	M	PS 46 (M046, M046)	40,000	0	0	0	PERKINS
E CN603	E D001	M	PS76 (M076, M076)	40,000	0	0	0	PERKINS
E CN604	E D001	M	THURGOOD MARSHALL LOWER SCHOOL (M318, M318)	40,000	0	0	0	PERKINS
E CN605	E D001	M	WADLEIGH SECONDARY SCHOOL (M415, M415)	40,000	0	0	0	PERKINS
E CN606	E D001	M	FREDERICK DOUGLASS ACADEMY (M860, M860)	40,000	0	0	0	PERKINS
E CN607	E D001	M	THURGOOD MARSHALL ACADEMY (M670, M670)	40,000	0	0	0	PERKINS
E CN608	E D001	M	PS 129 (M129, M129)	40,000	0	0	0	PERKINS
E CN609	E D001	M	PS 133 (M133, M133)	40,000	0	0	0	PERKINS
E CN610	E D001	M	PS 180 (M180, M180)	40,000	0	0	0	PERKINS
E CN611	E D001	M	PS 197 (M197, M197)	40,000	0	0	0	PERKINS
E CN612	E D001	M	PS 46 (M046, M046)	38,000	0	0	0	PERKINS
E CN613	E D001	M	PS 129 (M129, M129)	38,000	0	0	0	PERKINS
E CN614	E D001	M	PS 133 (M133, M133)	37,000	0	0	0	PERKINS
E CN615	E D001	M	PS 180 (M180, M180)	37,000	0	0	0	PERKINS
E CN616	E D001	M	PS 180 (M180, M180)	170,000	0	0	0	PERKINS
E CN617	E D001	M	PS 133 (M133, M133)	200,000	0	0	0	PERKINS

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E CN618	E D001	K	P.S. 106 - BROOKLYN (K106, K106)	500,000	0	0	0	ESPINAL
E CN619	E D001	K	P.S. 384 - BROOKLYN (K384, K053)	500,000	0	0	0	ESPINAL
E CN620	E D001	K	I.S. 302 - BROOKLYN (K302, K661)	138,000	0	0	0	ESPINAL
E CN621	E D001	K	P.S. 158 - BROOKLYN (K158, K158)	250,000	0	0	0	ESPINAL
E CN622	E D001	K	P.S. 73 - BROOKLYN (K073,K599)	112,000	0	0	0	ESPINAL
E CN623	E D001	M	TECHNOLOGY UPGRADES FOR PS 161 (M161, M161)	100,000	0	0	0	LEVINE
E CN624	E D001	M	SOUND SYSTEM AND EQUIPMENT FOR URBAN ASSEMBLY SCHOOL FOR THE PERFORMING	94,000	0	0	0	LEVINE
E CN625	E D001	M	NEW TECHNOLOGY UPGRADES FOR HAMILTON HEIGHTS SCHOOL (M153, M368)	50,000	0	0	0	LEVINE
E CN626	E D001	M	TECHNOLOGY UPGRADES FOR I.S. 210 (M093, M210)	100,000	0	0	0	LEVINE
E CN627	E D001	M	AUDITORIUM UPGRADE FOR HAMILTON GRANGE MIDDLE SCHOOL (M192, M209)	100,000	0	0	0	LEVINE
E CN628	E D001	M	AUDITORIUM UPGRADE FOR PS 192 (M192, M192)	100,000	0	0	0	LEVINE
E CN629	E D001	M	AUDITORIUM UPGRADE FOR MS 54 (M045, M054)	200,000	0	0	0	LEVINE
E CN630	E D001	M	LIBRARY UPGRADE FOR COLUMBIA SECONDARY SCHOOL & OTHER CO-LOCATED SCHOOL	100,000	0	0	0	LEVINE
E CN631	E D001	M	TECHNOLOGY UPGRADES FOR PS 125 (M125, M125)	75,000	0	0	0	LEVINE
E CN632	E D001	M	NEW BATHROOMS FOR PS 163 (M163, M163)	250,000	0	0	0	LEVINE
E CN633	E D001	M	PLAYGROUND UPDATE FOR PS 4 (M004, M004)	100,000	0	0	0	LEVINE
E CN634	E D001	M	GYMNASIUM UPGRADE FOR PS 153 (M153, M153)	250,000	0	0	0	LEVINE
E CN635	E D001	M	AIR CONDITIONING AND WATER FOUNTAIN INSTALLATION AT PS 165 (M165, M165)	250,000	0	0	0	LEVINE
E CN636	E D001	M	TECHNOLOGY UPGRADES AT COMMUNITY HEATH ACADEMY OF THE HEIGHTS (M814, M3	250,000	0	0	0	LEVINE
E CN637	E D001	M	TECHNOLOGY UPGRADES AT PS 36 (M036, M036)	100,000	0	0	0	LEVINE
E CN638	E D001	M	TECHNOLOGY UPGRADES AT PS 28 (M028, M028)	100,000	0	0	0	LEVINE
E CN639	E D001	M	SOUND STUDIO UPGRADE AT WEST SIDE HIGH SCHOOL (M540, M540)	50,000	0	0	0	LEVINE

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E CN640	E D001	M	TECHNOLOGY UPGRADES AT PS 145 (M145, M145)	38,000	0	0	0	LEVINE
E CN641	E D001	M	TECHNOLOGY UPGRADES AT TEACHERS COLLEGE COMMUNITY SCHOOL (M916, M517)	35,000	0	0	0	LEVINE
E CN642	E D001	M	TECHNOLOGY UPGRADES AT WEST PREP ACADEMY (M145, M421)	35,000	0	0	0	LEVINE
E CN643	E D001	M	TECHNOLOGY UPGRADES AT MOTT HALL I (M223, M223)	35,000	0	0	0	LEVINE
E CN644	E D001	M	TECHNOLOGY UPGRADES AT MOTT HALL II (M165, M862)	35,000	0	0	0	LEVINE
E CN645	E D001	Q	Q061/Q061 I.S. 61 THE LEONARDO DA VINCI SCHOOL	107,000	0	0	0	MOYA
E CN646	E D001	Q	Q721/QP.S. Q16 - THE NANCY DEBENEDITTIS PUBLIC SCHOOL	102,000	0	0	0	MOYA
E CN647	E D001	Q	Q315/Q110 THE TIFFANY SCHOOL	102,000	0	0	0	MOYA
E CN648	E D001	Q	84Q705 (THE RENAISSANCE CHARTER SCHOOL)	102,000	0	0	0	MOYA
E CN649	E D001	Q	Q311/Q311 CORONA ARTS & SCIENCES ACADEMY	102,000	0	0	0	MOYA
E CN650	E D001	Q	Q127/Q127 P.S. 127 AEROSPACE SCIENCE MAGNET SCHOOL	102,000	0	0	0	MOYA
E CN651	E D001	Q	Q014/Q014 FAIRVIEW PUBLIC SCHOOL 14	40,000	0	0	0	MOYA
E CN652	E D001	Q	Q014/Q014 FAIRVIEW PUBLIC SCHOOL 14	210,000	0	0	0	MOYA
E CN653	E D001	Q	Q019/Q019 MARINO JEANTET	750,000	0	0	0	MOYA
E CN654	E D001	Q	Q287/Q330 HELEN M. MARSHALL SCHOOL	250,000	0	0	0	MOYA
E CN655	E D001	Q	Q298/Q211 ELM TREE ELEMENTARY SCHOOL	102,000	0	0	0	MOYA
E CN656	E D001	Q	Q292/Q092 P.S. 092 HARRY T. STEWART SR	102,000	0	0	0	MOYA
E CN657	E D001	Q	Q143/Q143 P.S. 143 LOUIS ARMSTRONG	102,000	0	0	0	MOYA
E CN658	E D001	Q	Q028/Q028 P.S. 28 - THE THOMAS EMANUEL EARLY CHILDHOOD CENTER	351,000	0	0	0	MOYA
E CN659	E D001	Q	Q227/Q227 LOUIS ARMSTRONG MIDDLE SCHOOL	225,000	0	0	0	MOYA
E CN660	E D001	Q	Q329/Q329 EAST ELMHURST COMMUNITY SCHOOL	102,000	0	0	0	MOYA
E CN661	E D001	Q	Q228/Q228 THE IVAN LAFAYETTE EARLY CHILDHOOD SCHOOL OF THE ARTS	102,000	0	0	0	MOYA

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E CN662	E D001	Q	Q307 PIONEER ACADEMY	102,000	0	0	0	MOYA
E CN663	E D001	K	PS 189- K189, K189 (17K189)	60,000	0	0	0	AMPREY-SAMUEL
E CN664	E D001	K	PS 189-K189, K189 (17K189)	150,000	0	0	0	AMPREY-SAMUEL
E CN665	E D001	K	PS 770- K770, K398 (17K398)	125,000	0	0	0	AMPREY-SAMUEL
E CN666	E D001	K	FDA VII-K514, K175(23K514)	52,000	0	0	0	AMPREY-SAMUEL
E CN667	E D001	K	PS 12-K012, K012 (23K012)	50,000	0	0	0	AMPREY-SAMUEL
E CN668	E D001	K	MIDDLE SCHL MEDIA, LAW AND FINE ARTS-K581,K232 (18K232)	150,000	0	0	0	AMPREY-SAMUEL
E CN669	E D001	K	PS 235- K235,K235 (18K235)	35,000	0	0	0	AMPREY-SAMUEL
E CN670	E D001	K	PS 135- K135,K135 (18K135)	150,000	0	0	0	AMPREY-SAMUEL
E CN671	E D001	K	PS 396- K396, K327 (75K396)	150,000	0	0	0	AMPREY-SAMUEL
E CN672	E D001	K	PS/IS 137- K137, K135 (23K137)	75,000	0	0	0	AMPREY-SAMUEL
E CN673	E D001	K	IS 392- K392, K356 (23K392)	200,000	0	0	0	AMPREY-SAMUEL
E CN674	E D001	K	EAGLE ACADEMY- K644, K271 (23K644)	200,000	0	0	0	AMPREY-SAMUEL
E CN675	E D001	K	PS 12- K012,K012 (23K012)	50,000	0	0	0	AMPREY-SAMUEL
E CN676	E D001	K	RONALD EDMOND LEARNING-K484, K012 (17K484)	200,000	0	0	0	AMPREY-SAMUEL
E CN677	E D001	K	PS 235- K235,K235 (18K235)	35,000	0	0	0	AMPREY-SAMUEL
E CN678	E D001	K	P.S. 284- K284, K284 (23K284)	445,000	0	0	0	AMPREY-SAMUEL
E CN679	E D001	K	P.S. 5- K005, K005 (16K005)	300,000	0	0	0	AMPREY-SAMUEL
E CN680	E D001	X	BRONX HIGH SCHOOLS OF SCIENCE CAFETERIA RENOVATIONS	300,000	0	0	0	COHEN
E CN681	E D001	X	P.S. / M.S. 37 SECURITY CAMERAS	100,000	0	0	0	COHEN
E CN682	E D001	X	P.S. 20 SECURITY CAMERAS	200,000	0	0	0	COHEN
E CN684	E D001	X	LIBRARY MEDIA UPGRADES FOR PS 207	400,000	0	0	0	COHEN
E CN685	E D001	X	ACADEMY FOR SCHOLARSHIP & ENTREPRENEURSHIP X270 (X270, X362)	200,000	0	0	0	KING
E CN686	E D001	X	PS41X	500,000	0	0	0	KING

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E CN687	E D001	X	PS21X	230,000	0	0	0	KING
E CN688	E D001	X	BRONX ALLIANCE MIDDLE SCHOOL X355	1,000,000	0	0	0	KING
E CN689	E D001	X	PS76X	100,000	0	0	0	KING
E CN690	E D001	X	PS153X	200,000	0	0	0	KING
E CN691	E D001	X	PS160X	500,000	0	0	0	KING
E CN692	E D001	X	IS181X	180,000	0	0	0	KING
E CN693	E D001	X	PS111X	100,000	0	0	0	KING
E CN694	E D001	X	PS87X	200,000	0	0	0	KING
E CN695	E D001	X	LEADERS OF TOMORROW X370	100,000	0	0	0	KING
E CN696	E D001	X	IS181X	50,000	0	0	0	KING
E CN697	E D001	X	CORNERSTONE ACADEMY FOR SOCIAL ACTION MIDDLE SCHOOL (CASA) 462X	80,000	0	0	0	KING
E CN698	E D001	X	BRONX AEROSPACE ACADEMY 545X	100,000	0	0	0	KING
E CN699	E D001	X	CORNERSTONE ACADEMY FOR SOCIAL ACTION MIDDLE SCHOOL (CASA) 462X	400,000	0	0	0	KING
E CN700	E D001	X	HIGH SCHOOL FOR CONTEMPORARY ARTS	100,000	0	0	0	KING
E CN701	E D001	X	PS112X	76,000	0	0	0	KING
E CN703	E D001	M	M.S. 528 - BLDG ID M528 - ORG ID M528 - COURTYARD RENOVATION	500,000	0	0	0	RODRIGUEZ
E CN704	E D001	M	P.S. 189 GYM RENOVATION - BLDG ID M189 - ORG ID M189	300,000	0	0	0	RODRIGUEZ
E CN705	E D001	M	PUBLIC SCHOOL 187 - BLDG ID M187 - ORG ID M187 - TECHNOLOGY UPGRADE	75,000	0	0	0	RODRIGUEZ
E CN706	E D001	M	I.S. 528 - BLDG ID M528 - ORG ID M528 - BEA FULLER RODGERS INTERMEDIATE	100,000	0	0	0	RODRIGUEZ
E CN707	E D001	M	M.S.324 - BLDG ID M090 - ORG ID M324 - TECHNOLOGY UPGRADE	75,000	0	0	0	RODRIGUEZ
E CN708	E D001	M	P.S. 8 - BLDG ID M008 - ORG ID M008	250,000	0	0	0	RODRIGUEZ
E CN709	E D001	M	HS FOR LAW AND PUBLIC SERVICE - BLDG ID M465 - ORG ID M467	80,000	0	0	0	RODRIGUEZ

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E CN710	E D001	M	P.S. 128 - BLDG ID M128 - ORG ID M128 - CAFETERIA UPGRADE	70,000	0	0	0	RODRIGUEZ
E CN711	E D001	M	M.S. 319 - BLDG ID M090 - ORG ID M319 - TECHNOLOGY UPGRADE	200,000	0	0	0	RODRIGUEZ
E CN712	E D001	M	THE COLLEGE ACADEMY - BLDG ID M465 - ORG ID M462 - TECHNOLOGY UPGRADE	75,000	0	0	0	RODRIGUEZ
E CN713	E D001	M	DOS PUENTES ELEMENTARY SCHOOL - BLDG ID M132 ORG ID M103 - TECHNOLOGY U	35,000	0	0	0	RODRIGUEZ
E CN714	E D001	M	WHEELS - WASHINGTON HEIGHTS EXPEDITIONARY SCHOOL - BLDG ID M143 - ORG I	150,000	0	0	0	RODRIGUEZ
E CN715	E D001	M	HIGH SCHOOL FOR MEDIA AND COMMUNICATION - BLDG ID M465 - ORG ID M463 -	375,000	0	0	0	RODRIGUEZ
E CN716	E D001	Q	Q148/Q148	161,000	0	0	0	DROMM
E CN717	E D001	Q	Q069/Q069	410,000	0	0	0	DROMM
E CN718	E D001	Q	Q009/Q009	250,000	0	0	0	DROMM
E CN719	E D001	Q	Q296/Q744	300,000	0	0	0	DROMM
E CN720	E D001	Q	Q296/Q744	677,000	0	0	0	DROMM
E CN721	E D001	Q	Q102/Q102	130,000	0	0	0	DROMM
E CN722	E D001	Q	Q722/Q721	136,000	0	0	0	DROMM
E CN723	E D001	Q	Q007/Q255	120,000	0	0	0	DROMM
E CN724	E D001	Q	Q149/Q149	300,000	0	0	0	DROMM
E CN725	E D001	Q	Q007/Q007	200,000	0	0	0	DROMM
E CN726	E D001	Q	Q005/Q005	400,000	0	0	0	DROMM
E CN728	E D001	X	P.S. 83 - BRONX (X083,X083)	200,000	0	0	0	GJONAJ
E CN729	E D001	X	BRONX RIVER HS (X405,X349)	50,000	0	0	0	GJONAJ
E CN730	E D001	X	HOSPITAL SCHOOLS PROGRAM	75,000	0	0	0	GJONAJ
E CN731	E D001	X	P.S. 14 (X014,X014)	50,000	0	0	0	GJONAJ
E CN732	E D001	X	P.S. 105 - BRONX (X105,X105)	75,000	0	0	0	GJONAJ

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E CN733	E D001	X	P.S. 246 POE CENTER - 2641 GRAND CONCOURSE (BN X843) (ORG ID X246)	52,000	0	0	0	CABRERA
E CN734	E D001	Q	CAFETERIA RENOVATION AT GROVER CLEVELAND HS - QUEENS (Q485, Q485)	600,000	0	0	0	HOLDEN
E CN735	E D001	Q	TECHNOLOGY UPGRADES AT MASPETH HIGH SCHOOL - QUEENS (Q585, Q585)	100,000	0	0	0	HOLDEN
E CN736	E D001	Q	GYMNASIUM UPGRADES AT P.S. 049 DOROTHY BONAWIT KOLE (Q049, Q049)	50,000	0	0	0	HOLDEN
E CN737	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 049 DOROTHY BONAWIT KOLE (Q049, Q049)	50,000	0	0	0	HOLDEN
E CN738	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 58 THE SCHOOL OF HEROES (Q058, Q058)	100,000	0	0	0	HOLDEN
E CN739	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 068 CAMBRIDGE (Q068, Q068)	100,000	0	0	0	HOLDEN
E CN740	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 71 FOREST (Q071, Q071)	100,000	0	0	0	HOLDEN
E CN741	E D001	Q	TECHNOLOGY UPGRADES AT I.S. 73 THE FRANK SANSIVIERI INTERMEDIATE (Q073,	100,000	0	0	0	HOLDEN
E CN742	E D001	Q	TECHNOLOGY UPGRADES AT P.S. I.S. 087 MIDDLE VILLAGE (Q087, Q087)	100,000	0	0	0	HOLDEN
E CN743	E D001	Q	SUPPLEMENTAL COOLING PROJECT AT P.S. 088 SENECA (Q088, Q088)	670,000	0	0	0	HOLDEN
E CN744	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 091 RICHARD ARKWRIGHT (Q091, Q091)	100,000	0	0	0	HOLDEN
E CN745	E D001	Q	TECHNOLOGY UPGRADES AT I.S. 093 RIDGEWOOD (Q093, Q093)	185,000	0	0	0	HOLDEN
E CN746	E D001	Q	TECHNOLOGY UPGRADES AT P.S./I.S. 113 ANTHONY J. PRANZO (Q113, Q113)	100,000	0	0	0	HOLDEN
E CN747	E D001	Q	TECHNOLOGY UPGRADES AT P.S./I.S. 128 THE LORRAINE TUZZO, JUNIPER VAL (Q	100,000	0	0	0	HOLDEN
E CN748	E D001	Q	TECHNOLOGY UPGRADES AT P.S./I.S. 119 THE GLENDALE (Q119, Q119)	100,000	0	0	0	HOLDEN
E CN749	E D001	Q	SCHOOLYARD/PLAYGROUND RENOVATION AT P.S. 153 MASPETH ELEM (Q153, Q153)	260,000	0	0	0	HOLDEN
E CN750	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 229 EMANUEL KAPLAN (Q229, Q229)	150,000	0	0	0	HOLDEN

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E CN751	E D001	Q	TECHNOLOGY UPGRADES AT PS 290 A.C.E. ACADEMY FOR SCHOLARS (Q290, Q290)	100,000	0	0	0	HOLDEN
E CN752	E D001	Q	TECHNOLOGY UPGRADES AT THE GERALDINE FERRARO CAMPUS (Q277 @ Q290)	100,000	0	0	0	HOLDEN
E CN753	E D001	Q	TECHNOLOGY FOR PS 114Q (27Q114; Q114)	125,000	0	0	0	ULRICH
E CN754	E D001	Q	AUDITORIUM RENOVATION FOR PS 210 (27Q210; Q210)	200,000	0	0	0	ULRICH
E CN755	E D001	Q	TECHNOLOGY FOR PS 256Q (Q256@ Q410, Q411, QAPK, Q831-TEMPLE BETH-EL)	100,000	0	0	0	ULRICH
E CN756	E D001	Q	TECHNOLOGY FOR PS 316 - QUEENS EXPLORERS MAGNET SCHOOL (27Q316, Q316)	100,000	0	0	0	ULRICH
E CN757	E D001	Q	TECHNOLOGY FOR PS 317Q (27Q317)	100,000	0	0	0	ULRICH
E CN758	E D001	Q	TECHNOLOGY FOR PS 64Q - THE JOSEPH P. ADDABBO SCHOOL (27Q64, Q064)	100,000	0	0	0	ULRICH
E CN759	E D001	Q	TECHNOLOGY FOR PS 90 - HORACE MANN (27Q90, Q090)	100,000	0	0	0	ULRICH
E CN760	E D001	Q	TECHNOLOGY FOR PS 306 - NYC ACADEMY FOR DISCOVERY (27Q306; Q262)	100,000	0	0	0	ULRICH
E CN761	E D001	Q	TECHNOLOGY FOR PS 66 - THE JACQUELINE KENNEDY ONASSIS SCHOOL	100,000	0	0	0	ULRICH
E CN762	E D001	Q	TECHNOLOGY FOR PS 232Q - THE WALTER WARD SCHOOL (27Q232; Q232)	100,000	0	0	0	ULRICH
E CN763	E D001	Q	COOLING SYSTEM FOR PS 60 (27Q60; Q060)	675,000	0	0	0	ULRICH
E CN764	E D001	Q	SECURITY CAMERA SYSTEM FOR PS 97 (27Q97; Q097)	350,000	0	0	0	ULRICH
E CN765	E D001	Q	AUDITORIUM AND CAFETERIA UPGRADES FOR MS 137 (27Q137; Q137)	500,000	0	0	0	ULRICH
E CN766	E D001	Q	TECHNOLOGY FOR ROBERT H. GODDARD HIGH SCHOOL (27Q308; Q202)	134,000	0	0	0	ULRICH
E CN767	E D001	K	PS 34/K034	350,000	0	0	0	LEVIN
E CN768	E D001	K	PS 369K/K369	250,000	0	0	0	LEVIN
E CN769	E D001	K	WILLIAMSBURG HIGH SCHOOL OF ARCHITECTURE AND DESIGN/K558	250,000	0	0	0	LEVIN
E CN770	E D001	K	IS 318/K318	250,000	0	0	0	LEVIN

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E CN771	E D001	K	PS38/K038	400,000	0	0	0	LEVIN
E CN773	E D001	K	PS 31/K031	225,000	0	0	0	LEVIN
E CN774	E D001	K	AUTOMOTIVE HIGH SCHOOL/K610	350,000	0	0	0	LEVIN
E CN775	E D001	K	COMPUTER LAB UPGRADE FOR EAST WILLIAMSBURG SCHOLARS ACADEMY (DBN: K477	125,000	0	0	0	REYNOSO
E CN776	E D001	K	TECHNOLOGY UPGRADE FOR EAST WILLIAMSBURG SCHOLARS ACADEMY (DBN: K477 AN	125,000	0	0	0	REYNOSO
E CN777	E D001	K	TECHNOLOGY UPGRADE FOR HS OF ENTERPRISE, BUSINESS, AND TECHNOLOGY (DBN	50,000	0	0	0	REYNOSO
E CN778	E D001	K	TECHNOLOGY UPGRADE FOR THE YOUNG WOMENS LEADERSHIP SCHOOL (DBN:K614 AND	50,000	0	0	0	REYNOSO
E CN779	E D001	K	CREATE A MEDIA LIBRARY AT PS 18 (DBN:K018 AND BLDG: K018)	200,000	0	0	0	REYNOSO
E CN780	E D001	K	AUDITORIUM UPGRADE FOR I.S. 162 (DBN:K162 AND BLDG: K162)	500,000	0	0	0	REYNOSO
E CN781	E D001	Q	AUDITORIUM RENOVATION FOR PS75Q (DBN:Q075 AND BLDG: Q075)	250,000	0	0	0	REYNOSO
E CN782	E D001	K	MODERNIZING LIBRARY AT PS 120 (DBN: K368 AND BLDG: K120))	300,000	0	0	0	REYNOSO
E CN783	E D001	K	TECHNOLOGY UPGRADE FOR BROOKLYN ARBOR SCHOOL (DBN:K414 AND BLDG: K019)	270,000	0	0	0	REYNOSO
E CN784	E D001	K	GYM UPGRADE FOR MS582 (DBN:K582 AND BLDG: K196)	350,000	0	0	0	REYNOSO
E CN785	E D001	Q	TECHNOLOGY UPGRADE FOR PS 81 (DBN:Q081 AND BLDG:Q081)	100,000	0	0	0	REYNOSO
E CN786	E D001	K	ACADEMIC INTERVENTION LAB AT IS 349 (DBN: K349 AND BLDG:K111)	100,000	0	0	0	REYNOSO
E CN787	E D001	K	TECHNOLOGY UPGRADE FOR IS347 (DBN:K347 AND BLDG: K111)	100,000	0	0	0	REYNOSO
E CN788	E D001	K	TECHNOLOGY UPGRADES - MEDGAR EVERS COLLEGE PREPARATORY HIGH (17K590, K5	100,000	0	0	0	CUMBO
E CN789	E D001	K	BATHROOM RENOVATION - ELIJAH STROUD (17K316, K316)	200,000	0	0	0	CUMBO
E CN790	E D001	K	3RD & 4TH FLR BATHROOM RENOVATION - CHARLES A DORSEY CAMPUS (13K067, K3	400,000	0	0	0	CUMBO

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>SPONSOR</u>
E CN791	E D001	K	GREEN CLASSROOM INSTALLATION - PS9 SARAH SMITH GARNET (13K009, K009)	100,000	0	0	0	CUMBO
E CN793	E D001	Q	P.S. 37Q (CYNTHIA JENKINS SCHOOL)	600,000	0	0	0	MILLER
E CN794	E D001	Q	WAYANDA PLAYGROUND (P.S. 34Q)	1,000,000	0	0	0	MILLER
E CN795	E D001	Q	21ST CENTURY SCHOOLS: PS 15, PS 360 & RIVERTON	300,000	0	0	0	MILLER
E CN796	E D001	Q	SUPPORTING YOUNG SCHOLARS	75,000	0	0	0	MILLER
E CN797	E D001	Q	Q059 - SPRINGFIELD GARDENS INTERMEDIATE SCHOOL	500,000	0	0	0	MILLER
E CN798	E D001	Q	Q192 - LINDEN RENAISSANCE MIDDLE SCHOOL	70,000	0	0	0	MILLER
E CN799	E D001	Q	Q008 - J.H.S. 008 RICHARD S. GROSSLEY	210,000	0	0	0	MILLER
E CN800	E D001	Q	Q268 - WALTER REED SCHOOL	150,000	0	0	0	MILLER
E CN801	E D001	Q	Q095 - EASTWOOD SCHOOL	50,000	0	0	0	MILLER
E CN802	E D001	Q	Q892 - P.S. 360Q	50,000	0	0	0	MILLER
E CN803	E D001	Q	Q134 - P.S. 134Q	70,000	0	0	0	MILLER
E CN804	E D001	Q	Q140 - THE EDWARD K. EILLINGTON SCHOOL	37,000	0	0	0	MILLER
E CN805	E D001	Q	Q008 - THE EMERSON SCHOOL	150,000	0	0	0	MILLER
E CN806	E D001	M	HVAC FOR AUDITORIUM - BAYARD RUSTIN CAMPUS - (M440)	500,000	0	0	0	JOHNSON
E CN807	E D001	M	WATER BOTTLE REFILLING STATIONS FOR PS41 (M041)	40,000	0	0	0	JOHNSON
E CN808	E D001	M	WATER BOTTLE REFILLING STATIONS FOR PS212 (M212)	40,000	0	0	0	JOHNSON
E CN809	E D001	M	WATER BOTTLE REFILLING STATIONS FOR PS111 (M111)	40,000	0	0	0	JOHNSON
E CN810	E D001	M	WATER BOTTLE REFILLING STATIONS FOR QUEST TO LEARN (M440/M422)	40,000	0	0	0	JOHNSON
E CN811	E D001	M	WATER BOTTLE REFILLING STATIONS FOR PS11 (M011)	40,000	0	0	0	JOHNSON
E CN812	E D001	M	WATER BOTTLE REFILLING STATIONS FOR PS33 (M033/M033)	40,000	0	0	0	JOHNSON
E CN813	E D001	M	WATER BOTTLE REFILLING STATIONS FOR PS3 (M003)	56,000	0	0	0	JOHNSON

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E CN814	E D001	M	TECHNOLOGY UPGRADES FOR HIGH SCHOOL FOR ENVIRONMENTAL STUDIES - M834/M4	100,000	0	0	0	JOHNSON
E CN815	E D001	M	PS51 ENTRANCE ACCESSIBILITY UPGRADE - M338/M051	250,000	0	0	0	JOHNSON
E CN816	E D001	M	PS212 NEW PLAYGROUND EQUIPMENT (M212)	251,000	0	0	0	JOHNSON
E CN817	E D001	M	MORE ACCESSIBLE BATHROOMS AT PARK WEST HIGH SCHOOL (M535/M542)	170,000	0	0	0	JOHNSON
E CN818	E D001	M	LAB HIGH SCHOOL TECHNOLOGY UPGRADES (M070/M412)	100,000	0	0	0	JOHNSON
E CN819	E D001	M	TECHNOLOGY UPGRADES FOR URBAN ASSEMBLY SCHOOL (M625/M507)	100,000	0	0	0	JOHNSON
E CN820	E D001	M	TECHNOLOGY UPGRADE FOR QUEST TO LEARN (M440/M422)	100,000	0	0	0	JOHNSON
E CN821	E D001	M	TECHNOLOGY UPGRADE FOR HIGH SCHOOL OF FASHION INDUSTRIES (M600)	100,000	0	0	0	JOHNSON
E CN822	E D001	M	TECHNOLOGY UPGRADE FOR HIGH SCHOOL FOR ENVIRONMENTAL STUDIES FOR MS297	100,000	0	0	0	JOHNSON
E CN823	E D001	M	TECHNOLOGY UPGRADES FOR MUSEUM SCHOOL (M070/M414)	95,000	0	0	0	JOHNSON
E CN824	E D001	M	PLAYGROUND RENOVATIONS FOR PS340 (M340/M094)	75,000	0	0	0	JOHNSON
E CN825	E D001	M	COMPUTER SCIENCE AND INFORMATION TECHNOLOGY LAB UPGRADES FOR MANHATTAN	70,000	0	0	0	JOHNSON
E CN826	E D001	M	HYDROPONICS LAB AT 75 MORTON (M323/M297)	50,000	0	0	0	JOHNSON
E CN827	E D001	M	PS11 (M011) EQUIPMENT REPLACEMENT AND FLOOR RENOVATION	50,000	0	0	0	JOHNSON
E CN828	E D001	M	TECHNOLOGY UPGRADES FOR PS 51 ELIAS HOWE (M338/M051)	50,000	0	0	0	JOHNSON
E CN829	E D001	M	UPGRADE CAFETERIA / KITCHEN AT PS33 (M033/M033)	50,000	0	0	0	JOHNSON
E CN830	E D001	M	TECHNOLOGY UPGRADES FOR MANHATTAN BRIDGE HIGH SCHOOL (M535/M542)	42,000	0	0	0	JOHNSON
E CN831	E D001	M	TECHNOLOGY UPGRADES FOR PS35 (M058/M035)	35,000	0	0	0	JOHNSON
E CN832	E D001	K	P.S. 3 BEDFORD VILLAGE (K003) (K003) GYMNASIUM UPGRADE	300,000	0	0	0	CORNEGY
E CN833	E D001	K	P.S. 140K (K258) (K983) TECHNOLOGY UPGRADE	55,000	0	0	0	CORNEGY

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E CN834	E D001	K	BOYS & GIRLS HS - K455 (K455)	50,000	0	0	0	CORNEGY
E CN835	E D001	K	M.S. 354 (K390)(K354) SCHOOL OF INTEGRATED LEARNING - PA SYSTEM UPGRAD	50,000	0	0	0	CORNEGY
E CN836	E D001	K	M.S. 57 (K057) (K057) THE RON BROWN ACADEMY	150,000	0	0	0	CORNEGY
E CN837	E D001	K	P.S. 23 CARTER G. WOODSON (K023) (K023)- SPLIT A/C SYSTEM INSTALLATION	190,000	0	0	0	CORNEGY
E CN838	E D001	K	AUDITORIUM UPGRADE FOR PS 147 (K147, K147)	50,000	0	0	0	REYNOSO
E CN839	E D001	K	K422 / K404 (ACADEMY FOR YOUNG WRITERS): TECHNOLOGY	70,000	0	0	0	BARRON
E CN840	E D001	K	K364 / K364 (I.S. 364 GATEWAY): TECHNOLOGY	80,000	0	0	0	BARRON
E CN841	E D001	K	K218 / K218 (J.H.S. 218 JAMES P. SINNOTT): TECHNOLOGY	120,000	0	0	0	BARRON
E CN842	E D001	K	K 435/ K507 (PERFORMING ARTS AND TECHNOLOGY HIGH SCHOOL): TECHNOLOGY	35,000	0	0	0	BARRON
E CN843	E D001	K	K174 / K557 (BROOKLYN GARDENS ELEMENTARY SCHOOL): TECHNOLOGY	105,000	0	0	0	BARRON
E CN844	E D001	K	K174 / K663 (SCHOOL OF THE FUTURE BROOKLYN): TECHNOLOGY)	100,000	0	0	0	BARRON
E CN845	E D001	K	K190 / K907 (MS 907): TECHNOLOGY	39,000	0	0	0	BARRON
E CN846	E D001	K	K072 /K677 (EAST NEW YORK ELEMENTARY SCHOOL OF EXCELLENCE): TECHNOLOGY	130,000	0	0	0	BARRON
E CN847	E D001	K	K224 / K224 (P.S. 224 HALE A. WOODRUFF): AUDITORIUM UPGRADES	100,000	0	0	0	BARRON
E CN848	E D001	K	K066 / K066 (P.S. 66): TECHNOLOGY	280,000	0	0	0	BARRON
E CN849	E D001	K	K346 / K346 (PS 346) : TECHNOLOGY	105,000	0	0	0	BARRON
E CN850	E D001	K	K422/ K422 (SPRING CREEK COMMUNITY SCHOOL): TECHNOLOGY	200,000	0	0	0	BARRON
E CN851	E D001	K	SCIENCE ROOM & TECHNOLOGY UPGRADE - PS705 BROOKLYN ARTS AND SCIENCE ELE	100,000	0	0	0	CUMBO
E CN852	E D001	K	P.S. 90 (K090, K090) STUDENT LAUNDRY ROOM	400,000	0	0	0	TREYGER
E CN853	E D001	K	P.S. 95 (K095, K095) TECHNOLOGY	240,000	0	0	0	TREYGER
E CN854	E D001	K	P.S. 97 (K097, K097) TECHNOLOGY	95,000	0	0	0	TREYGER

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E CN855	E D001	K	P.S. 188 (K188, K188) STEAM SUITE	200,000	0	0	0	TREYGER
E CN856	E D001	K	P.S. 205 (K205, K205) TECHNOLOGY	50,000	0	0	0	TREYGER
E CN857	E D001	K	P.S. 212 (K212, K212) TECHNOLOGY	200,000	0	0	0	TREYGER
E CN858	E D001	K	P.S. 215 (K215, K215) TECHNOLOGY	50,000	0	0	0	TREYGER
E CN859	E D001	K	P.S. 216 (K216, K216) AUDITORIUM RENOVATION	250,000	0	0	0	TREYGER
E CN860	E D001	K	I.S. 228 (K228, K228) TECHNOLOGY	95,000	0	0	0	TREYGER
E CN861	E D001	K	K231 @ P.S. 215 (K215, K231) TECHNOLOGY	55,000	0	0	0	TREYGER
E CN862	E D001	K	MARK TWAIN I.S. 239 (K239, K239) HYDROPONICS LAB	176,000	0	0	0	TREYGER
E CN863	E D001	K	P.S. 101 (K101, K101) TECHNOLOGY	110,000	0	0	0	TREYGER
E CN864	E D001	K	P.S. 128 (K128, K128) TECHNOLOGY	50,000	0	0	0	TREYGER
E CN865	E D001	K	P.S. 186 (K186, K186) TECHNOLOGY	35,000	0	0	0	TREYGER
E CN866	E D001	K	P.S. 247 (K247, K247) TECHNOLOGY	95,000	0	0	0	TREYGER
E CN867	E D001	K	P.S./I.S. 288 (K288, K288) SUPPLEMENTAL COOLING	500,000	0	0	0	TREYGER
E CN868	E D001	K	I.S. 303 (K303, K303) TECHNOLOGY	95,000	0	0	0	TREYGER
E CN869	E D001	K	P.S. 329 (K329, K329) GYMNASIUM UPGRADE	400,000	0	0	0	TREYGER
E CN870	E D001	K	RACHEL CARSON SCHOOL OF COASTAL STUDIES (K303, K344) TECHNOLOGY	120,000	0	0	0	TREYGER
E CN871	E D001	K	P.S. 721 (K722, K721) TECHNOLOGY	75,000	0	0	0	TREYGER
E CN873	E D001	K	BROOKLYN STUDIO SECONDARY SCHOOL (K721, K690) TECHNOLOGY	39,000	0	0	0	TREYGER
E CN874	E D001	K	JOHN DEWEY HIGH SCHOOL (K540, K540) WATER BOTTLE FILLING STATIONS	100,000	0	0	0	TREYGER
E CN875	E D001	K	WILLIAM E. GRADY VOCATIONAL HS (K620, K620) CARDIO ROOM	55,000	0	0	0	TREYGER
E CN876	E D001	K	AUDITORIUM UPGRADE AT IS259K	250,000	0	0	0	BRANNAN
E CN877	E D001	K	PS/IS229K MULTIPURPOSE ROOM UPGRADES	250,000	0	0	0	BRANNAN
E CN878	E D001	X	X118 AUDITORIUM RENOVATIONS (X118, X118)	175,000	0	0	0	TORRES

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E CN880	E D001	K	TECH UPGRADES AT PS48	55,000	0	0	0	YEGER
E CN881	E D001	K	TECH UPGRADES AT JHS 223K	55,000	0	0	0	YEGER
E CN882	E D001	K	TECH UPGRADES AT K505 (FRANKLIN DELANO ROOSEVELT HIGH SCHOOL)	55,000	0	0	0	YEGER
E CN883	E D001	K	TECHNOLOGY UPGRADES AT (K682, K237)	55,000	0	0	0	YEGER
E CN884	E D001	K	TECH UPGRADES AT PS99	55,000	0	0	0	YEGER
E CN885	E D001	K	TECH UPGRADES AT PS177	55,000	0	0	0	YEGER
E CN886	E D001	K	TECH UPGRADES AT PS134	55,000	0	0	0	YEGER
E CN887	E D001	K	TECH UPGRADES AT K686 (BROOKLYN SCHOOL OF INQUIRY)	55,000	0	0	0	YEGER
E CN888	E D001	K	TECH UPGRADES AT PS 121	55,000	0	0	0	YEGER
E CN889	E D001	K	TECH UPGRADES AT PS226	55,000	0	0	0	YEGER
E CN890	E D001	K	TECH UPGRADES AT K525 (EDWARD R. MURROW HIGH SCHOOL)	55,000	0	0	0	YEGER
E CN891	E D001	K	TECH UPGRADES AT PS231K	55,000	0	0	0	YEGER
E CN892	E D001	K	TECH UPGRADES AT PS180	55,000	0	0	0	YEGER
E CN893	E D001	K	TECH UPGRADES AT PS164	55,000	0	0	0	YEGER
E CN894	E D001	K	TECH UPGRADES AT PS192	55,000	0	0	0	YEGER
E CN895	E D001	K	TECH UPGRADES AT PS238	55,000	0	0	0	YEGER
E CN896	E D001	K	TECH UPGRADES PS 160 WILLIAM T. SAMPSON	55,000	0	0	0	YEGER
E CN897	E D001	K	TECH UPGRADES I.S. 96 SETH LOW	55,000	0	0	0	YEGER
E CN898	E D001	K	RENOVATIONS TO EDWARD R. MURROW HIGH SCHOOL'S TV STUDIO	816,000	0	0	0	YEGER
E CN899	E D001	K	GREGORIO LUPERON PREP. SCHOOL - BLDG ID M876, ORG ID M552	145,000	0	0	0	RODRIGUEZ
E CN900	E D001	K	WASHINGTON HEIGHTS ACADEMY - P.S./I.S. 263 - BLDG ID M263, ORG ID M366	100,000	0	0	0	RODRIGUEZ
E CN901	E D001	Q	PS62Q (27Q062, Q062) COMPUTER LAB	1,000,000	0	0	0	SPEAKER, ADAMS

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E CN902	E D001	M	PLAYGROUND RENOVATION AT P.S. 108 (04M108, M108)	250,000	0	0	0	SPEAKER, AYALA
E CN903	E D001	X	RESTROOM UPGRADE AT P.S. 73 (09X073, X073)	200,000	0	0	0	SPEAKER, AYALA
E CN904	E D001	X	P.S. 306 - 40 W. TREMONT AVE (BLDG ID/ORG ID X306)	500,000	0	0	0	SPEAKER, CABRERA
E CN905	E D001	X	M.S. 390 - 1930 ANDREWS AVE (BLDG ID X026 - ORG ID X390)	500,000	0	0	0	SPEAKER, CABRERA
E CN906	E D001	X	M.S. 390 - 1930 ANDREWS AVE (BLDG ID X026 - ORG ID X390)	350,000	0	0	0	SPEAKER, CABRERA
E CN907	E D001	X	I.S. 447 - BRONX (BLDG ID X079 - ORG ID X447)	415,000	0	0	0	SPEAKER, CABRERA
E CN908	E D001	X	M.S. 363 - BRONX (BLDG ID X115 - ORG ID X363)	600,000	0	0	0	SPEAKER, CABRERA
E CN909	E D001	X	P.S. 91 - BRONX (BLDG ID X091 - ORG ID X091)	600,000	0	0	0	SPEAKER, CABRERA
E CN910	E D001	X	P.S. 109 - BRONX (BLDG ID X899 - ORG ID X109)	415,000	0	0	0	SPEAKER, CABRERA
E CN911	E D001	M	STUYVESANT HIGH SCHOOL THEATER LIGHT RENOVATIONS	305,000	0	0	0	SPEAKER, CHIN
E CN913	E D001	K	NEW SCHOOL AT DINSMORE-CHESTNUT	833,000	0	0	0	SPEAKER, ESPINAL
E CN914	E D001	K	I.S. 302 - BROOKLYN/ VISTA ACADEMY	1,000,000	0	0	0	SPEAKER, ESPINAL
E CN915	E D001	X	I.S. 219 THE NEW VENTURE SCHOOL (OLD 148) - 3630 THIRD AVENUE	1,000,000	0	0	0	SPEAKER, GIBSON
E CN917	E D001	X	GRANT AVENUE ELEMENTARY - 250 EAST 164 STREET	450,000	0	0	0	SPEAKER, GIBSON
E CN920	E D001	Q	IS 227 SCIENCE LABS	2,225,000	0	0	0	SPEAKER, MOYA
E CN921	E D001	Q	PS 14	450,000	0	0	0	SPEAKER, MOYA
E CN922	E D001	Q	PS 16	650,000	0	0	0	SPEAKER, MOYA
E CN924	E D001	Q	BEACH CHANNEL HIGH SCHOOL	2,000,000	0	0	0	SPEAKER, RICHARDS
E CN927	E D001	Q	FAR ROCKAWAY HIGH SCHOOL CAMPUS	2,000,000	0	0	0	SPEAKER, RICHARDS
E CN928	E D001	M	I.S. 528 - BEA FULLER RODGERS INTERMEDIATE SCHOOL - BLDG ID 528 - ORG.	900,000	0	0	0	SPEAKER, RODRIGUEZ
E CN929	E D001	M	P.S. 115 - AUDITORIUM UPGRADE - BLDG ID M115 - ORG ID M115	1,000,000	0	0	0	SPEAKER, RODRIGUEZ
E CN932	E D001	Q	P.S. 91 - QUEENS (Q091)	1,000,000	0	0	0	SPEAKER, HOLDEN

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E CN935	E D001	K	P.S. 188 (K188, K188) STEAM SUITE	800,000	0	0	0	SPEAKER, TREYGER
E CN936	E D001	K	LAFAYETTE EDUCATIONAL CAMPUS (K400, K468) AUDITORIUM UPGRADE	2,500,000	0	0	0	SPEAKER, TREYGER
E CN937	E D001	K	LIBERATION DIPLOMA PLUS HIGH SCHOOL (K728, K728) GYMNASIUM UPGRADE	1,500,000	0	0	0	SPEAKER, TREYGER
E CN938	E D001	K	I.S. 281 (K281, K281) AUDITORIUM UPGRADE	1,000,000	0	0	0	SPEAKER, TREYGER
E CN939	E D001	K	P.S. 186 (K186, K186) AUDITORIUM UPGRADE	1,000,000	0	0	0	SPEAKER, TREYGER
E CN940	E D001	K	P.S. 101 (K101, K101) AUDITORIUM UPGRADE	600,000	0	0	0	SPEAKER, TREYGER
E CN941	E D001	R	TOTTENVILLE HS DENTAL LAB	1,500,000	0	0	0	SPEAKER, BORELLI
E CN942	E D001	M	MUSCOTA/AMISTAD BULDG ID M176 - ORG ID M314	1,000,000	0	0	0	SPEAKER, RODRIGUEZ
E CN943	E D001	A	NYC OUTWARD BOUND SCHOOLS	500,000	0	0	0	SPEAKER, KOSLOWITZ
E CN944	E D001	M	WATER BOTTLE REFILLING STATIONS AT PS51 - M338/M051	40,000	0	0	0	JOHNSON
E CN945	E D001	M	COMMUNITY SCHOOL DISTRICT 7 MAIN OFFICE ON COURTLAND AVE	150,000	0	0	0	SPEAKER, AYALA
E CN946	E D001	M	P.S. 65 (07X065)	100,000	0	0	0	SPEAKER, AYALA
E CN947	E D001	M	CENTRAL PARK EAST 2 (04M964)	500,000	0	0	0	SPEAKER, AYALA
E CN950	E D001	K	P.S. 17 AND I.S. 577 TECHNOLOGY	250,000	0	0	0	SPEAKER, REYNOSO
E CN951	E D001	X	I.S. 301 - BRONX (X301, X120)	160,000	0	0	0	GIBSON
E CN952	E D001	X	BRONX SCIENCE HIGH SCHOOL	300,000	0	0	0	SPEAKER, COHEN
E CN953	E D001	K	COMPUTER LAB FOR M.S. 220	70,000	0	0	0	MENCHACA
E CN954	E D001	K	PLAYGROUND ELECTRICAL ACCESS AT P.S. 15 [K ,]	75,000	0	0	0	MENCHACA
E CN955	E D001	K	WATER FOUNTAINS AT M.S. 136 AND M.S. 821 [K136, K821]	80,000	0	0	0	MENCHACA
E CN957	E D001	X	YOUNG VOICES ACADEMY OF THE BRONX	100,000	0	0	0	GJONAJ
E CN958	E D001	X	WESTCHESTER SQUARE ACADEMY	75,000	0	0	0	GJONAJ
E CN959	E D001	X	URBAN INSTITUTE OF MATHEMATICS	100,000	0	0	0	GJONAJ
E CN960	E D001	X	SCHUYLERVILLE PREPARATORY HIGH SCHOOL	75,000	0	0	0	GJONAJ

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>SPONSOR</u>
E CN961	E D001	X	RENAISSANCE HIGH SCHOOL FOR MUSICAL THEATER AND THE ARTS	75,000	0	0	0	GJONAJ
E CN962	E D001	X	PUBLIC SCHOOL X721 - STEPHEN MCSWEENEY SCHOOL	100,000	0	0	0	GJONAJ
E CN963	E D001	X	PUBLIC SCHOOL X010	100,000	0	0	0	GJONAJ
E CN964	E D001	X	PUBLIC SCHOOL 304 EARLY CHILDHOOD SCHOOL	100,000	0	0	0	GJONAJ
E CN965	E D001	X	PUBLIC SCHOOL 175 CITY ISLAND	100,000	0	0	0	GJONAJ
E CN966	E D001	X	PUBLIC SCHOOL 121 THROOP	100,000	0	0	0	GJONAJ
E CN967	E D001	X	PUBLIC SCHOOL 108 PHILIP J. ABINANTI	100,000	0	0	0	GJONAJ
E CN968	E D001	X	PUBLIC SCHOOL 097 BRONX	100,000	0	0	0	GJONAJ
E CN969	E D001	X	PUBLIC SCHOOL 089 BRONX	100,000	0	0	0	GJONAJ
E CN970	E D001	X	PUBLIC SCHOOL 072 DR. WILLIAM DORNEY	100,000	0	0	0	GJONAJ
E CN971	E D001	X	PUBLIC SCHOOL 071 ROSE E. SCALA	100,000	0	0	0	GJONAJ
E CN972	E D001	X	PUBLIC SCHOOL / MIDDLE SCHOOL 11X498 - VAN NEST ACADEMY	100,000	0	0	0	GJONAJ
E CN973	E D001	X	PELHAM PREPARATORY ACADEMY	100,000	0	0	0	GJONAJ
E CN974	E D001	X	PELHAM LAB HIGH SCHOOL	75,000	0	0	0	GJONAJ
E CN975	E D001	X	PELHAM GARDENS MIDDLE SCHOOL	100,000	0	0	0	GJONAJ
E CN976	E D001	X	PELHAM ACADEMY OF ACADEMICS AND COMMUNITY ENGAGEMENT	100,000	0	0	0	GJONAJ
E CN977	E D001	X	MOTT HALL COMMUNITY SCHOOL	75,000	0	0	0	GJONAJ
E CN978	E D001	X	MIDDLE SCHOOL X101 EDWARD R. BYRNE	75,000	0	0	0	GJONAJ
E CN979	E D001	X	JUNIOR HIGH SCHOOL 144 MICHELANGELO	75,000	0	0	0	GJONAJ
E CN980	E D001	X	HIGH SCHOOL OF LANGUAGE AND INNOVATION	75,000	0	0	0	GJONAJ
E CN981	E D001	X	HERBERT H. LEHMAN HIGH SCHOOL	100,000	0	0	0	GJONAJ
E CN982	E D001	X	COLLEGIATE INSTITUTE FOR MATH AND SCIENCE	75,000	0	0	0	GJONAJ
E CN983	E D001	X	BRONXDALE HIGH SCHOOL	75,000	0	0	0	GJONAJ

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E CN984	E D001	X	BRONX PARK MIDDLE SCHOOL	100,000	0	0	0	GJONAJ
E CN985	E D001	X	BRONX HIGH SCHOOL FOR THE VISUAL ARTS	75,000	0	0	0	GJONAJ
E CN986	E D001	X	BRONX GREEN MIDDLE SCHOOL	100,000	0	0	0	GJONAJ
E CN987	E D001	X	BRONX DELTA SCHOOL	100,000	0	0	0	GJONAJ
E CN988	E D001	X	ASTOR COLLEGIATE ACADEMY	75,000	0	0	0	GJONAJ
E CN989	E D001	X	P.S. 56X TECHNOLOGY GRANTS	40,000	0	0	0	COHEN
E CN990	E D001	X	P.S. 483X TECHNOLOGY GRANTS	40,000	0	0	0	COHEN
E CN991	E D001	X	P.S. 24X TECHNOLOGY GRANTS	40,000	0	0	0	COHEN
E CN992	E D001	X	P.S. 16X TECHNOLOGY GRANTS	40,000	0	0	0	COHEN
E CN993	E D001	X	P.469X TECHNOLOGY GRANTS	40,000	0	0	0	COHEN
E CN994	E D001	X	P.S. 95X TECHNOLOGY GRANTS	50,000	0	0	0	COHEN
E CN995	E D001	X	M.S. 80X BATHROOM RENOVATIONS	445,000	0	0	0	COHEN
E CN996	E D001	X	P.S. 81X SECURITY CAMERAS	400,000	0	0	0	COHEN
E CN998	E D001	M	P.S. 188 (BLDG: M188, ORG: M188) - TECHNOLOGY	51,000	0	0	0	RIVERA
E CN999	E D001	K	ABRAHAM LINCOLN HIGH SCHOOL (K410, K410) MOCK COURT ROOM	200,000	0	0	0	TREYGER
E CNA02	E D001	Q	CATHERINE AND COUNT BASIE MIDDLE SCHOOL 72Q (Q072, Q072)	1,500,000	0	0	0	SPEAKER, ADAMS
E CNA03	E D001	M	I.S. 286M AND URBAN ASSEMBLY SCHOOL [M043,M286; M043,M369]	500,000	0	0	0	LEVINE
E CNA04	E D001	X	I.S. 145 (MS.594) BRONX (X145, X594)	125,000	0	0	0	GIBSON
E CNA05	E D001	X	P.S. 114 LUIS LORENS TORRES SCHOOL BRONX (X114, X114)	150,000	0	0	0	GIBSON
E CNA06	E D001	Q	P.S. 71 FOREST (Q071, Q071)	500,000	0	0	0	HOLDEN
E CNA07	E D001	Q	P.S. 153 MASPETH ELEMENTARY (Q153, Q153)	100,000	0	0	0	HOLDEN
E CNA08	E D001	R	P.S. 57 HUBERT H. HUMPHREY- STATEN ISLAND	60,000	0	0	0	ROSE
E CNA09	E D001	X	P.S. 150 CHARLES JAMES FOX (X150,X150)	1,000,000	0	0	0	SPEAKER, SALAMANCA

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E NC001	E D001	Q	MERRICK ACADEMY QUEENS PUBLIC CHARTER SCHOOL	500,000	0	0	0	RICHARDS
E PN001	E D001	K	P.S. 188 (K188, K188) MEDIA ROOM AND LIBRARY	600,000	0	0	0	SPEAKER, TREYGER
E PN002	E D001	K	P.S. 188 (K188, K188) MUSIC ROOM	400,000	0	0	0	SPEAKER, TREYGER
E PN003	E D001	K	P.S. 188 (K188, K188) VISUAL ARTS ROOM	400,000	0	0	0	SPEAKER, TREYGER
E PN004	E D001	K	P.S. 721 (K722, K721) HYDROPONICS LAB	170,000	0	0	0	SPEAKER, TREYGER
E PN005	E D001	K	P.S. 329 (K329, K329) FITNESS ROOM	400,000	0	0	0	SPEAKER, TREYGER
E PN006	E D001	K	ABRAHAM LINCOLN HIGH SCHOOL (K410, K410) CAFETERIA UPGRADE	500,000	0	0	0	SPEAKER, TREYGER
E PN008	E D001	M	P.S. 115 - AUDITORIUM UPGRADE - BLDG ID M115 - ORG ID M115	170,000	0	0	0	RODRIGUEZ
E PN009	E D001	M	P.S. 134 CAFETERIA COOLING SYSTEM	300,000	0	0	0	SPEAKER, CHIN
E PN010	E D001	X	HS DEWITT CLINTON	100,000	0	0	0	COHEN
E RN001	E D001	K	IS 234 CUNNINGHAM [K234:K234]	284,000	0	0	0	SPEAKER, DEUTSCH
HN CN028	E D4001	M	FIT HEALTH SERVICES CENTER RENOVATION	275,000	0	0	0	JOHNSON
P CN092	E D001	X	MS 302 PLAYGROUND CONSTRUCTION	160,000	0	0	0	SALAMANCA
TOTALS FOR EDUCATION (984 PROJECTS)				166,110,000	0	0	0	
ECONOMIC DEVELOPMENT								
ED CN002	ED D075	M	(EDC/RIOC) ROOSEVELT ISLAND LIGHTHOUSE RESTORATION FOR PUBLIC ACCESS	700,000	0	0	0	KALLOS
ED CN901	ED D408	X	HUNTS POINT COOPERATIVE MARKET RENOVATION	1,000,000	0	0	0	SPEAKER, SALAMANCA
ED CN902	ED D408	X	NEW FULTON FISH MARKET RENOVATION	1,200,000	0	0	0	SPEAKER, SALAMANCA
ED CN903	ED D319	K	BROOKLYN NAVY YARD	2,000,000	0	0	0	SPEAKER, CUMBO
ED NC902	ED DN628	X	COUNCIL ON THE ENVIRONMENT FOOD HUB	1,450,000	0	0	0	SPEAKER, SALAMANCA
HL NC904	ED DN408	K	SUNY HEALTH SCIENCE CENTER AT BROOKLYN UHB TELEMETRY EQUIPMENT	258,000	0	0	0	SPEAKER, EUGENE
HN CN030	ED DN776	K	PRATT INSTITUTE & BNY RESEARCH YARD	890,000	0	0	0	CUMBO
HR NC005	ED D831	M	TRUST FOR GOVERNORS ISLAND ECO-SHUTTLE	85,000	0	0	0	CHIN

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HR NC019	ED DN378	K	SBH COMMUNITY SERVICE NETWORK (SEPHARDIC BIKUR HOLIM) BLDG ACQUISITION	1,000,000	0	0	0	YEGER
HR NC912	ED DN378	K	SBH COMMUNITY SERVICE NETWORK (SEPHARDIC BIKUR HOLIM) BLDG ACQUISITION	473,000	0	0	0	SPEAKER, TREYGER, BROOKLYN DELEGATION
PW CN004	ED D075	R	RICHMOND COUNTY BANK BALLPARK AT ST. GEORGE	1,750,000	0	0	0	SPEAKER, ROSE
PW CN991	ED D384	K	MOORE ST MARKET RENOVATIONS	2,000,000	0	0	0	SPEAKER, REYNOSO
PW NC003	ED DN690	M	CEC STUYVESANT COVE, INC. SOLAR ONE INITIAL OUTFITTING	189,000	0	0	0	POWERS
TOTALS FOR ECONOMIC DEVELOPMENT (13 PROJECTS)				12,995,000	0	0	0	

FIRE DEPARTMENT

F CN001	F D109	R	FDNY CEREMONIAL UNIT - VEHICLES	100,000	0	0	0	BORELLI
F CN002	F DN067	R	FDNY FOUNDATION, INC. - FIREZONE TECHNOLOGY	157,000	0	0	0	BORELLI
F CN003	F D109	r	FDNY 8TH DIVISION - VAN FOR 8TH DIVISION, FDNY	60,000	0	0	0	BORELLI
F CN004	F D109	X	FDNY SPRINTER VAN PURCHASE	130,000	0	0	0	GJONAJ
F CN006	F D175	Q	FIRE ENGINE COMPANY 316	75,000	0	0	0	MOYA
F CN007	F D175	Q	FIRE ENGINE COMPANY 316	350,000	0	0	0	MOYA
F CN008	F D109	Q	FDNY	65,000	0	0	0	VALLONE
F NC001	F DN067	M	FDNY FOUNDATION, INC. - FIREZONE TECHNOLOGY	39,000	0	0	0	POWERS
F NC002	F DN067	K	FDNY FOUNDATION, INC. - FIREZONE TECHNOLOGY	157,000	0	0	0	LEVIN
TOTALS FOR FIRE DEPARTMENT (9 PROJECTS)				1,133,000	0	0	0	

HOUSING AUTHORITY

HA CN001	HA D001	M	WASTE MANAGEMENT SYSTEM	150,000	0	0	0	ROSENTHAL
HA CN003	HA D001	X	NYCHA MILLBROOK HOUSES	300,000	0	0	0	AYALA
HA CN004	HA D001	X	NYCHA GOUVERNEUR MORRIS HOUSES	250,000	0	0	0	GIBSON
HA CN005	HA D001	X	NYCHA BUTLER HOUSES	500,000	0	0	0	GIBSON
HA CN006	HA D001	X	NYCHA - JAMES MONROE HOUSES	2,506,000	0	0	0	DIAZ SR.

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HA CN007	HA D001	Q	NEW YORK CITY HOUSING AUTHORITY - BLAND HOUSES	300,000	0	0	0	KOO
HA CN008	HA D001	Q	NEW YORK CITY HOUSING AUTHORITY - LEWIS H. LATIMER GARDENS	200,000	0	0	0	KOO
HA CN009	HA D001	Q	NYCHA GARDEN AND GROUND BEAUTIFICATION	500,000	0	0	0	CONSTANTINIDES
HA CN011	HA D001	X	NYCHA MONTEREY HOUSES OUTDOOR RENOVATIONS	225,000	0	0	0	TORRES
HA CN012	HA D001	K	BAYVIEW HOUSES	291,000	0	0	0	MAISEL
HA CN013	HA D001	K	SHEEPSHEAD HOUSES	300,000	0	0	0	MAISEL
HA CN015	HA D001	K	PHASE 2 CAMERAS AT LANGSTON HUGHES HOUSES	500,000	0	0	0	AMPREY-SAMUEL
HA CN016	HA D001	K	PLAYGROUND UPGRADE FOR WILLIAMSBURG HOUSES	500,000	0	0	0	REYNOSO
HA CN017	HA D001	M	IMPROVED LIGHTING FOR NYCHA PARKS	600,000	0	0	0	JOHNSON
HA CN019	HA D001	R	NEW YORK CITY HOUSING AUTHORITY - BERRY HOUSES ON STATEN ISLAND	200,000	0	0	0	MATTEO
HA CN020	HA D001	R	NEW YORK CITY HOUSING AUTHORITY - SOUTH BEACH HOUSES ON STATEN ISLAND	200,000	0	0	0	MATTEO
HA CN021	HA D001	K	NYCHA ALBANY HOUSES PLAYGROUND	250,000	0	0	0	CORNEGY
HA CN022	HA D001	K	GOWANUS HOUSES	150,000	0	0	0	LEVIN
HA CN023	HA D001	Q	RENOVATION OF THE BATHROOMS IN THE RAVENSWOOD HOUSES COMMUNITY CENTER	600,000	0	0	0	VAN BRAMER
HA CN024	HA D001	K	A RECORDING STUDIO FOR BUSHWICK HOUSES COMMUNITY CENTER	165,000	0	0	0	REYNOSO
HA CN025	HA D001	K	TOMKINS HOUSES COMMUNITY CENTER UPGRADE	500,000	0	0	0	CORNEGY
HA CN027	HA D001	M	CARVER HOUSES	500,000	0	0	0	SPEAKER, AYALA
HA CN028	HA D001	M	NYCHA - FULTON HOUSES	990,000	0	0	0	SPEAKER
HA CN029	HA D001	M	NYCHA - FULTON HOUSES	572,000	0	0	0	SPEAKER
HA CN030	HA D001	M	NYCHA - FULTON HOUSES	83,000	0	0	0	SPEAKER
HA CN031	HA D001	K	GLENWOOD COMMUNITY CENTER	650,000	0	0	0	SPEAKER, LOUIS
HA CN032	HA D001	K	VAN DYKE HOUSES	64,000	0	0	0	AMPREY-SAMUEL

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HA CN033	HA D001	M	NYCHA - CHELSEA	225,000	0	0	0	SPEAKER
HA CN034	HA D001	M	NYCHA - CHELSEA	45,000	0	0	0	SPEAKER
HA CN035	HA D001	M	NYCHA - ELLIOTT	75,000	0	0	0	SPEAKER
HA CN036	HA D001	M	NYCHA - ELLIOTT	65,000	0	0	0	SPEAKER
HA CN900	HA D001	M	NYCHA - FULTON HOUSES	464,000	0	0	0	SPEAKER
HA CN901	HA D001	Q	NYCHA BAISLEY HOUSES CCT CAMERA SYSTEM	1,500,000	0	0	0	SPEAKER, ADAMS
HA CN903	HA D001	Q	NYCHA SOUTH JAMAICA HOUSES CORNERSTONE YOUTH CENTER RENOVATION	1,000,000	0	0	0	SPEAKER, ADAMS
HA CN905	HA D001	K	KINGSBOROUGH DEVELOPMENT	1,800,000	0	0	0	SPEAKER, AMPREY-SAMUEL
HA CN906	HA D001	K	BREVOORT HOUSES	800,000	0	0	0	SPEAKER, AMPREY-SAMUEL
HA CN908	HA D001	X	NYCHA SEDGWICK HOUSES	880,000	0	0	0	SPEAKER, GIBSON
HA CN911	HA D001	M	NYCHA - RENOVATION OF DYCKMAN HOUSE AND MARBLE HILL SENIOR CENTERS	2,000,000	0	0	0	SPEAKER, RODRIGUEZ
HA CN913	HA D001	Q	BEAUTIFICATION OF QUEENSBRIDGE HOUSES AND WOODSIDE HOUSES	600,000	0	0	0	SPEAKER, VAN BRAMER
HA CN914	HA D001	K	WYCKOFF GARDENS	2,500,000	0	0	0	SPEAKER, LEVIN
HA CN915	HA D001	M	NYCHA - ELLIOTT	375,000	0	0	0	SPEAKER
HA CN916	HA D001	M	NYCHA - CHELSEA	350,000	0	0	0	SPEAKER
HA CN917	HA D001	M	NYCHA - CHELSEA	300,000	0	0	0	SPEAKER
HA CN918	HA D001	M	NYCHA - GRANT HOUSES LAUNDROMAT	985,000	0	0	0	SPEAKER, LEVINE
HA RN001	HA D001	M	BARUCH HOUSES	1,000,000	0	0	0	SPEAKER, RIVERA
HD CN001	HA D001	M	NYCHA ALFRED E. SMITH HOUSES DOG RUN FOR 10 CATHERINE SLIP	500,000	0	0	0	CHIN
HD CN003	HA D001	M	NYCHA LOWER EAST SIDE INFILL I LAYERED ACCESS DOORS	675,000	0	0	0	CHIN
HD CN004	HA D001	M	NYCHA GARBAGE COMPACTOR UPGRADES AT STRAUS HOUSES	100,000	0	0	0	RIVERA
P CN091	HA D001	M	SEWARD PARK EXTENSION RENOVATIONS	500,000	0	0	0	SPEAKER, CHIN
PO RN003	HA D001	M	NYCHA SECURITY CAMERAS	250,000	0	0	0	SPEAKER, AYALA

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TOTALS FOR HOUSING AUTHORITY (50 PROJECTS)				29,035,000	0	0	0	
HOUSING PRESERVATION & DEVELOPMENT								
AG NC901	HD D020	K	SELFHHELP COMMUNITY SERVICES, INC. THE ATRIUM AT SUMNER	500,000	0	0	0	SPEAKER, CORNEGY, BLACK, LATINO AND ASIAN CAUCUS
HD NC001	HD D022	Q	MILTON P. BROWNE COMMUNITY SQUARE (CHURCH OF GOD)	200,000	0	0	0	RICHARDS
HD NC002	HD D022	Q	SECURITY SYSTEM UPGRADE AT CEDAR MANOR MUTUAL HOUSING CORP.	200,000	0	0	0	ADAMS
HD NC003	HD D022	Q	MID-RISE COMPONENT OF THE CROSSING AT JAMAICA STATION	500,000	0	0	0	ADAMS
HD NC004	HD D021	M	GOUVERNEUR GARDENS HOUSING CORPS TURN KEY REMOVAL PROJECT	202,000	0	0	0	CHIN
HD NC005	HD D021	M	141 E 23RD STREET HDFC SENIOR HOUSING RENOVATION	328,000	0	0	0	RIVERA
HD NC006	HD D021	M	ASIAN AMERICANS FOR EQUALITY - EAST VILLAGE HOMES	458,000	0	0	0	RIVERA
HD NC007	HD D021	M	VILLAGE EAST TOWERS DOB ELEVATOR UPGRADE / ELECTRONIC ACCESS	91,000	0	0	0	RIVERA
HD NC008	HD D024	X	BREAKING GROUND BETANCES SENIOR HOUSING	250,000	0	0	0	AYALA
HD NC009	HD D024	X	CONCOURSE VILLAGE PODIUM PROJECT CONCRETE REPAIRS	150,000	0	0	0	GIBSON
HD NC010	HD D020	K	FAC 6309 FOURTH AVENUE HDFC	500,000	0	0	0	MENCHACA
HD NC011	HD D020	K	BRIGHTON HOUSE, INC.	74,000	0	0	0	DEUTSCH
HD NC012	HD D024	X	DENNIS LANE APARTMENTS RENOVATIONS	1,001,000	0	0	0	TORRES
HD NC013	HD D021	M	351 E. 61ST SENIOR HOUSING RENOVATION	350,000	0	0	0	KALLOS
HD NC014	HD D024	X	HOGAR EAGLE GARDENS DEVELOPMENT	500,000	0	0	0	SALAMANCA
HD NC016	HD D024	X	THE DOE FUND DEVELOPMENT	500,000	0	0	0	SALAMANCA
HD NC017	HD D020	K	1601 DEKALB	750,000	0	0	0	ESPINAL
HD NC018	HD D020	K	LOGAN FOUNTAIN	500,000	0	0	0	ESPINAL
HD NC019	HD D020	K	EMPIRE STATE DAIRY	500,000	0	0	0	ESPINAL
HD NC020	HD D020	K	GLENMORE MANOR APTS	500,000	0	0	0	ESPINAL

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HD NC021	HD D020	K	2435 PACIFIC STREET	500,000	0	0	0	ESPINAL
HD NC022	HD D020	K	777 RUTLAND RD	500,000	0	0	0	AMPREY-SAMUEL
HD NC023	HD D021	M	THE ELIZA HDFC	1,000,000	0	0	0	RODRIGUEZ
HD NC025	HD D024	X	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC	500,000	0	0	0	CABRERA
HD NC026	HD D024	X	VOLUNTEERS OF AMERICA	500,000	0	0	0	CABRERA
HD NC027	HD D024	X	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC.	1,000,000	0	0	0	CABRERA
HD NC028	HD D020	K	CADMAN TOWERS, INC.	250,000	0	0	0	LEVIN
HD NC029	HD D020	K	FIFTH AVENUE COMMITTEE, INC.	250,000	0	0	0	LEVIN
HD NC030	HD D020	K	NAVY YARD HDFC	130,000	0	0	0	CUMBO
HD NC031	HD D022	Q	THE CROSSINGS AT JAMAICA STATION	500,000	0	0	0	MILLER
HD NC032	HD D021	M	HARLEM UNITED COMMUNITY AIDS CENTER	324,000	0	0	0	PERKINS
HD NC033	HD D020	K	PRATT AREA COMMUNITY COUNCIL	500,000	0	0	0	CORNEGY
HD NC034	HD D020	K	HIGHLAWN TERRACE UPGRADES	313,000	0	0	0	TREYGER
HD NC901	HD D022	Q	FIFTH AVENUE COMMITTEE / NORTHEASTERN HOUSING	3,500,000	0	0	0	SPEAKER, ADAMS
HD NC902	HD D022	Q	CALVARY BAPTIST SENIOR HOUSING	750,000	0	0	0	SPEAKER, MILLER, ADAMS, WOMEN'S CAUCUS
HD NC903	HD D024	X	AFFORDABLE HOUSING CONSTRUCTION - THE BRIDGE, INC.	500,000	0	0	0	SPEAKER, AYALA
HD NC904	HD D021	M	AFFORDABLE HOUSING RENOVATION - THE DOE FUND	878,000	0	0	0	SPEAKER, AYALA
HD NC905	HD D020	K	1601 DEKALB	250,000	0	0	0	SPEAKER, ESPINAL
HD NC906	HD D020	K	2435 PACIFIC STREET	500,000	0	0	0	SPEAKER, ESPINAL
HD NC907	HD D020	K	GLENMORE MANOR APTS	500,000	0	0	0	SPEAKER, ESPINAL
HD NC908	HD D020	K	EMPIRE STATE DAIRY	500,000	0	0	0	SPEAKER, ESPINAL
HD NC909	HD D020	K	LOGAN FOUNTAIN	500,000	0	0	0	SPEAKER, ESPINAL
HD NC910	HD D024	X	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC.	1,400,000	0	0	0	SPEAKER, GJONAJ

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FY 2020 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>SPONSOR</u>
HD NC911	HD D020	K	FIFTH AVENUE COMMITTEE, INC HOUSING PROJECT	1,000,000	0	0	0	SPEAKER, LANDER
HD NC912	HD D020	K	FAC 6309 FOURTH AVENUE HDFC	1,500,000	0	0	0	SPEAKER, MENCHACA
HD NC913	HD D020	K	BUSHWICK ALLIANCE	1,000,000	0	0	0	SPEAKER, REYNOSO
HD NC914	HD D022	Q	OCEAN BAY SENIOR HOUSING AND RETAIL (AAFE)	500,000	0	0	0	SPEAKER, RICHARDS
HD NC915	HD D021	M	BARRIER FREE LIVING FREEDOM VILLAGE	750,000	0	0	0	SPEAKER, RIVERA
HD NC916	HD D024	X	RISEBORO AFFORDABLE/SUPPORTIVE HOUSING	1,000,000	0	0	0	SPEAKER, SALAMANCA
HD NC919	HD D021	M	CLINTON HOUSING DEVELOPMENT COMPANY	3,000,000	0	0	0	SPEAKER
HD NC921	HD D020	K	PRATT TOWERS, INC.	1,500,000	0	0	0	SPEAKER, CUMBO
HD NC922	HD D020	K	RYERSON TOWERS, INC.	1,037,000	0	0	0	SPEAKER, CUMBO
HD NC924	HD D020	K	UPGRADE TO ABRAHAM I HOUSING FOR FORMERLY HOMELESS SENIORS	1,000,000	0	0	0	SPEAKER, TREYGER
HD NC925	HD D020	K	ABRAHAM II - SENIOR HOUSING RENOVATIONS	958,000	0	0	0	SPEAKER, TREYGER, BROOKLYN DELEGATION
HD NC926	HD D003	C	CONCOURSE VILLAGE, INC	3,000,000	0	0	0	SPEAKER, TORRES
HD NC927	HD D024	X	HOUSING OPTIONS & GERIATRIC ASSOCIATION RESOURCES, INC.	1,000,000	0	0	0	SPEAKER, SALAMANCA
HD NC928	HD D024	X	THE DOE FUND, INC.	1,500,000	0	0	0	SPEAKER, SALAMANCA
HD RN001	HD D021	M	ASIAN AMERICANS FOR EQUALITY - EAST VILLAGE HOMES	791,000	0	0	0	SPEAKER, CHIN
HH NC001	HD D021	M	BREAKING GROUND II THE LEE ROOF DECK	36,000	0	0	0	RIVERA
PV NC003	HD D022	Q	FLUX FACTORY	778,000	0	0	0	VAN BRAMER
PW NC012	HD D021	M	GREATER HARLEM CHAMBER OF COMMERCE	100,000	0	0	0	PERKINS
PW NC013	HD D020	K	CYPRESS HILLS LOCAL DEVELOPMENT CORP. - CHESTNUT COMMONS	750,000	0	0	0	ESPINAL
PW NC021	HD D020	K	150 S PORTLAND - HANSON PLACE CHURCH SUPPORT CORPORATION	1,300,000	0	0	0	CUMBO
PW NC024	HD D020	K	SELFHHELP COMMUNITY SERVICES, INC. THE ATRIUM AT SUMNER HOUSES	1,000,000	0	0	0	CORNEGY
PW NC026	HD D022	Q	BEACH GREEN DUNES II - SETTLEMENT HOUSING FUND, INC.	250,000	0	0	0	RICHARDS

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>SPONSOR</u>
PW NC911	HD D020	K	CYPRESS HILLS LOCAL DEVELOPMENT CORP. - CHESTNUT COMMONS	250,000	0	0	0	SPEAKER, ESPINAL
PW NC914	HD D024	X	CONCOURSE VILLAGE PODIUM PROJECT & CONCRETE REHABS	500,000	0	0	0	SPEAKER, GIBSON
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (67 PROJECTS)				48,099,000	0	0	0	
HOMELESS SERVICES								
HR NC907	HH DN129	M	WOMEN'S PRISON ASSOCIATION SARAH POWELL HUNTINGTON HOUSE	719,000	0	0	0	SPEAKER, RIVERA
TOTALS FOR HOMELESS SERVICES (1 PROJECT)				719,000	0	0	0	
HEALTH								
HL NC02	HL DN02F	M	METROPOLITAN CENTER FOR MENTAL HEALTH	127,000	0	0	0	ROSENTHAL
HL NC002	HL DN916	Q	THE FLOATING HOSPITAL- A GOOD HEALTH SHUTTLE FOR QUEENS	54,000	0	0	0	VAN BRAMER
HL NC003	HL DN367	Q	SAINT MARY'S HOSPITAL /ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	273,000	0	0	0	VALLONE
HL NC004	HL DN082	M	CHARLES B. WANG COMMUNITY HEALTH CENTER PATIENT CARE IMPROVEMENT	100,000	0	0	0	CHIN
HL NC005	HL DN652	M	NEW YORK PRESBYTERIAN LOWER MANHATTAN HOSPITAL	135,000	0	0	0	CHIN
HL NC008	HL DN082	M	CHARLES B. WANG COMMUNITY HEALTH CENTER PATIENT CARE IMPROVEMENT	100,000	0	0	0	RIVERA
HL NC010	HL DN096	M	CHAI LIFELINE, INC. - VEHICLE PURCHASE	56,000	0	0	0	AYALA
HL NC011	HL DN561	Q	COMMUNITY HEALTHCARE NETWORK, INC. - NEW CENTER INITIAL OUTFITTING	250,000	0	0	0	LANCMAN
HL NC012	HL DN254	K	MAIMONIDES MEDICAL CENTER - PURCHASE AMBULANCES	796,000	0	0	0	EUGENE
HL NC013	HL DN096	K	CHAI LIFELINE VEHICLE PURCHASE	55,000	0	0	0	DEUTSCH
HL NC014	HL DN096	K	CHAI LIFELINE MOVABLE PROPERTY	62,000	0	0	0	DEUTSCH
HL NC015	HL DN346	R	RICHMOND MEDICAL CENTER D/B/A RICHMOND UNIVERSITY MEDICAL CENTER	500,000	0	0	0	ROSE
HL NC016	HL DN363	X	ST. BARNABAS HOSPITAL 3D MAMMOGRAPHY EQUIPMENT	416,000	0	0	0	TORRES
HL NC017	HL DN02G	X	DESTINATION TOMORROW HIV TESTING MOBILE UNIT	85,000	0	0	0	TORRES

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>SPONSOR</u>
HL NC019	HL DN01A	M	UPPER MANHATTAN MENTAL HEALTH CLINIC, INC.	103,000	0	0	0	LEVINE
HL NC021	HL DN775	K	ODA PRIMARY HEALTH CARE NETWORK	97,000	0	0	0	LEVIN
HL NC023	HL DN192	K	INTERFAITH MEDICAL CENTER AUTOMATED MEDICATION DISPENSING	150,000	0	0	0	CUMBO
HL NC024	HL DN561	Q	COMMUNITY HEALTHCARE NETWORK'S TREE OF LIFE PROJECT	250,000	0	0	0	MILLER
HL NC025	HL DN192	K	INTERFAITH MEDICAL CENTER - NUCLEAR MEDICINE CAMERA	305,000	0	0	0	CORNEGY
HL NC026	HL DN346	R	RICHMOND MEDICAL CENTER D/B/A RICHMOND UNIVERSITY MEDICAL CENTER	250,000	0	0	0	MATTEO
HL NC027	HL DN254	K	MAIMONIDES MEDICAL CENTER EQUIPMENT FOR EMERGENCY DEPART EXPANSION	1,250,000	0	0	0	YEGER
HL NC901	HL DN228	K	KINGSBROOK JEWISH MEDICAL CENTER	1,193,000	0	0	0	SPEAKER, EUGENE, AMPREY-SAMUEL, BLACK, LATINO AND ASIAN CAUCUS
HL NC902	HL DN254	K	MAIMONIDES MEDICAL CENTER - EQUIPMENT FOR EMERGENCY DEPARTMENT EXPANSIO	1,150,000	0	0	0	SPEAKER, LANDER, EUGENE, MAISEL, DEUTSCH, JEWISH CAUCUS
HL NC905	HL DN562	K	NEWYORK-PRESBYTERIANBROOKLYN METHODIST MOVABLE PROPERTY PURCHASE	43,000	0	0	0	SPEAKER, LANDER
HL NC906	HL DN050	K	BETH ISRAEL MEDICAL CENTER, INC.	1,557,000	0	0	0	SPEAKER, MAISEL, DEUTSCH, JEWISH CAUCUS
HL NC907	HL DN561	K	COMMUNITY HEALTHCARE NETWORK - WILLIAMSBURG HEALTH CENTER	250,000	0	0	0	SPEAKER, REYNOSO
HL NC908	HL DN346	R	RICHMOND MEDICAL CENTER D/B/A RICHMOND UNIVERSITY MEDICAL CENTER	7,750,000	0	0	0	SPEAKER, ROSE, STATEN ISLAND DELEGATION
HL NC910	HL DN192	K	INTERFAITH MEDICAL CENTER AUTOMATED MEDICATION DISPENSING	1,408,000	0	0	0	SPEAKER, CORNEGY, EUGENE, WOMEN'S CAUCUS
HL NC912	HL DN084	M	COMMUNITY HEALTH PROJECT, INC.	1,974,000	0	0	0	SPEAKER
HL NC913	HL DN082	M	CHARLES B. WANG COMMUNITY HEALTH CENTER, INC. PATIENT CARE IMPROVEMENT	618,000	0	0	0	SPEAKER, BLACK, LATINO AND ASIAN CAUCUS
HL NC914	HL DN346	R	RICHMOND MEDICAL CENTER D/B/A RICHMOND UNIVERSITY MEDICAL CENTER	416,000	0	0	0	SPEAKER
HL NC915	HL DN336	X	PROJECT RENEWAL, INC.	749,000	0	0	0	SPEAKER, CABRERA, BRONX DELEGATION
HR NC001	HL DN881	Q	INSTITUTE FOR COMMUNITY LIVING- WHEELCHAIR VAN - BORDEN VETERANS SHELTE	45,000	0	0	0	VAN BRAMER
HR NC004	HL DN881	M	INSTITUTE FOR COMMUNITY LIVING	45,000	0	0	0	ROSENTHAL

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>SPONSOR</u>
HR NC012	HL DN881	X	INSTITUTE FOR COMMUNITY LIVING - WHEELCHAIR VAN FOR IDD	45,000	0	0	0	KING
HR NC017	HL DN881	K	INSTITUTE FOR COMMUNITY LIVING - TILLARY WOMENS SHELTER WHEELCHAIR VAN	44,000	0	0	0	CUMBO
TOTALS FOR HEALTH (36 PROJECTS)				22,701,000	0	0	0	

CITY UNIVERSITY OF NEW YORK

E CN050	HN D300	Q	RENOVATION TO YORK COLLEGE PERFORMING ARTS CENTER	450,000	0	0	0	ADAMS
E CN215	HN D300	M	DANCE DEPT LOBBY RENOV. AT HUNTER COLLEGE ELEMENTARY AND HIGH SCHOOL	100,000	0	0	0	POWERS
E CN216	HN D300	M	GLASS BOX AT HUNTER COLLEGE ELEMENTARY AND HIGH SCHOOL (CUNY)	200,000	0	0	0	POWERS
E CN332	HN D300	Q	QUEENS COLLEGE AIR POLLUTION LABORATORY	150,000	0	0	0	CONSTANTINIDES
E CN538	HN D300	M	(CUNY) GLASS BOX FOR HUNTER COLLEGE ELEMENTARY AND HIGH SCHOOL	200,000	0	0	0	KALLOS
HN CN001	HN D300	Q	QUEENS COLLEGE	100,000	0	0	0	VALLONE
HN CN002	HN D300	Q	CUNY - QUEENS COLLEGE RENOVATION	125,000	0	0	0	GRODENCHIK
HN CN003	HN D002	Q	CUNY - QUEENSBOROUGH COLLEGE	200,000	0	0	0	GRODENCHIK
HN CN004	HN D300	Q	CUNY - YORK COLLEGE UPGRADES	50,000	0	0	0	GRODENCHIK
HN CN005	HN D300	M	JOHN JAY COLLEGE	200,000	0	0	0	ROSENTHAL
HN CN006	HN D002	M	BOROUGH OF MANHATTAN COMMUNITY COLLEGE TRIBECA PERFORMING ARTS CENTER T	200,000	0	0	0	CHIN
HN CN007	HN D300	M	BARUCH COLLEGE MASON HALL A/V SYSTEM	300,000	0	0	0	RIVERA
HN CN008	HN D300	M	CUNY GRADUATE CENTER AUDITORIUM SOUND SYSTEM	125,000	0	0	0	POWERS
HN CN009	HN D002	X	BCC CUNY ELEVATOR UPGRADE	258,000	0	0	0	GIBSON
HN CN010	HN D300	Q	QUEENS COLLEGE	100,000	0	0	0	KOO
HN CN011	HN D002	Q	QUEENSBOROUGH COMMUNITY COLLEGE	100,000	0	0	0	KOO
HN CN012	HN D002	Q	LAGUARDIA COMMUNITY COLLEGE	100,000	0	0	0	KOO
HN CN013	HN D300	Q	QUEENS COLLEGE SCIENCE BUILDING UPGRADES	500,000	0	0	0	LANCMAN

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HN CN014	HN D300	R	COLLEGE OF STATEN ISLAND - GENOMIC RESEARCH CENTER	250,000	0	0	0	BORELLI
HN CN015	HN D002	X	BRONX COMMUNITY COLLEGE CAMPUS-WIDE ELEVATOR UPGRADES	250,000	0	0	0	TORRES
HN CN016	HN D300	M	NYC COLLEGE	100,000	0	0	0	PERKINS
HN CN017	HN D300	M	CUNY - TECHNOLOGY UPGRADE TO AARON DAVIS HALL	300,000	0	0	0	LEVINE
HN CN018	HN D300	Q	QUEENS COLLEGE	75,000	0	0	0	MOYA
HN CN019	HN D300	X	CUNY: LEHMAN COLLEGE CENTER FOR PERFORMING ARTS	175,000	0	0	0	COHEN
HN CN020	HN D002	Q	QUEENSBOROUGH COMM. COLLEGE QPAC	250,000	0	0	0	DROMM
HN CN021	HN D300	Q	QUEENS COLLEGE	150,000	0	0	0	DROMM
HN CN024	HN D300	X	HERBERT H LEHMAN COLLEGE (CUNY)	200,000	0	0	0	GJONAJ
HN CN025	HN D300	X	HERBERT H LEHMAN COLLEGE (CUNY)	350,000	0	0	0	CABRERA
HN CN026	HN D300	Q	CUNY - QUEENS COLLEGE	50,000	0	0	0	HOLDEN
HN CN027	HN D300	Q	CUNY - QUEENS COLLEGE: BARRY COMMONER CENTER-AIR POLLUTION LABORATORY	100,000	0	0	0	ULRICH
HN CN031	HN D300	Q	LAB RENOVATION	150,000	0	0	0	KOSLOWITZ
HN CN033	HN D300	R	COLLEGE OF STATEN ISLAND - GENOMIC RESEARCH CENTER	250,000	0	0	0	MATTEO
HN CN034	HN D300	M	FEMINIST INSTITUTE LOUNGE AT THE CUNY GRAD CENTER	250,000	0	0	0	SPEAKER, POWERS, QUEENS DELEGATION
HN CN901	HN D002	X	BCC CUNY	500,000	0	0	0	SPEAKER, GIBSON
HN CN902	HN D002	X	BRONX COMMUNITY COLLEGE	3,000,000	0	0	0	SPEAKER, BRONX DELEGATION
HN CN903	HN D300	M	CITY COLLEGE STEM INSTITUTE	2,000,000	0	0	0	SPEAKER, RODRIGUEZ
HN CN905	HN D300	X	HERBERT LEHMAN COLLEGE (CUNY)	2,800,000	0	0	0	SPEAKER, BRONX DELEGATION, COHEN
HN CN906	HN D002	K	KINGSBOROUGH COMMUNITY COLLEGE	2,000,000	0	0	0	SPEAKER, DEUTSCH
HN CN907	HN D002	Q	LAGUARDIA COMMUNITY COLLEGE	5,000,000	0	0	0	SPEAKER, DROMM
HN CN909	HN D300	Q	QUEENS COLLEGE	2,500,000	0	0	0	SPEAKER, CONSTANTINIDES, KOSLOWITZ, QUEENS DELEGATION

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>SPONSOR</u>
HN CN911	HN D002	Q	QUEENSBOROUGH COMMUNITY COLLEGE	2,000,000	0	0	0	SPEAKER, DROMM, KOSLOWITZ
HN CN916	HN D002	Q	LAGUARDIA CC, LIBRARY RENOVATION PHASE II	3,000,000	0	0	0	SPEAKER, KOSLOWITZ, QUEENS DELEGATION
HN CN917	HN D002	X	HOTOS COMMUNITY COLLEGE	1,500,000	0	0	0	SPEAKER, SALAMANCA
HN CN918	HN D300	K	BROOKLYN COLLEGE QUAD RENOVATION	1,500,000	0	0	0	SPEAKER, BROOKLYN DELEGATION, LOUIS, TREYGER
HN NC915	HN D300	Q	YORK COLLEGE PERFORMING ARTS CENTER	500,000	0	0	0	SPEAKER, MILLER
HN NC916	HN D002	A	CUNY-WIDE COMMUNITY COLLEGES	10,000,000	0	0	0	SPEAKER
HN NC917	HN D002	M	BOROUGH OF MANHATTAN COMMUNITY COLLEGE	900,000	0	0	0	SPEAKER
HN NC918	HN D002	K	KINGSBOROUGH COMMUNITY COLLEGE	2,000,000	0	0	0	SPEAKER, TREYGER, DEUTSCH, BROOKLYN DELEGATION
HN NC919	HN D300	M	BARUCH COLLEGE - MASON HALL STAGE ELEVATOR LIFT	1,500,000	0	0	0	SPEAKER
HN NC920	HN D300	K	BROOKLYN COLLEGE - INGERSALL LECTURE HALLS	2,000,000	0	0	0	SPEAKER
HN NC922	HN D300	Q	CUNY SCHOOL OF LAW	1,400,000	0	0	0	SPEAKER
HN NC923	HN D300	M	CUNY SCHOOL OF LABOR AND URBAN STUDIES	1,400,000	0	0	0	SPEAKER
HN NC924	HN D300	M	MACCAULY HONORS COLLEGE	450,000	0	0	0	SPEAKER
HN NC925	HN D300	M	HUNTER COLLEGE - AUDITORIUM RENOVATION IN NORTH BUILDING	4,000,000	0	0	0	SPEAKER
HN NC926	HN D300	M	JOHN JAY - REPLACEMENT OF CRITICAL NETWORKING EQUIP	2,000,000	0	0	0	SPEAKER
HN NC928	HN D300	K	MEDGAR EVERS COLLEGE - ATHLETIC CENTER	2,000,000	0	0	0	SPEAKER, CUMBO
HN NC929	HN D300	K	NYC COLLEGE OF TECHNOLOGY - PEARL BUILDING RENOVATIONS	2,500,000	0	0	0	SPEAKER
HN NC930	HN D300	Q	YORK COLLEGE - RECAPTURE ACADEMIC SPACE	2,000,000	0	0	0	SPEAKER
HN RN001	HN D300	M	JOHN JAY SCHOOL FOR LAW	250,000	0	0	0	SPEAKER, LANDER
TOTALS FOR CITY UNIVERSITY OF NEW YORK (59 PROJECTS)				65,058,000	0	0	0	
HEALTH AND HOSPITALS CORPORATION								
E CN872	HO D003	K	CONEY ISLAND HOSPITAL OB/GYN AND UROGYNECOLOGY UPGRADES	402,000	0	0	0	TREYGER

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>SPONSOR</u>
HO CN001	HO D003	Q	QUEENS HOSPITAL CENTER	100,000	0	0	0	RICHARDS
HO CN002	HO D003	M	H+H BELLEVUE HOSPITAL TRAUMA SLOTS	313,000	0	0	0	RIVERA
HO CN003	HO D003	M	H+H BELLEVUE HOSPITAL TRAUMA SLOTS	313,000	0	0	0	POWERS
HO CN004	HO D003	Q	EQUIPMENT PURCHASE FOR QUEENS HOSPITAL CENTER	360,000	0	0	0	LANCMAN
HO CN005	HO D003	K	PURCHASE TOMOSYNTHESIS MAMMOGRAPHY UNIT FOR KINGS COUNTY HOSPITAL CENTE	500,000	0	0	0	EUGENE
HO CN006	HO D003	K	PURCHASE LUMERA MICROSCOPE FOR KINGS COUNTY HOSPITAL CENTER	320,000	0	0	0	EUGENE
HO CN007	HO D003	K	PURCHASE X-RAY MACHINES FOR KINGS COUNTY HOSPITAL CENTER	350,000	0	0	0	EUGENE
HO CN008	HO D003	K	PURCHASE O-ARM SURGICAL IMAGING MACHINE FOR KINGS COUNTY HOSPITAL CENTE	650,000	0	0	0	EUGENE
HO CN009	HO D003	K	THERAPEUTIC EQUIPMENT UPGRADES AND RENOVATIONS FOR NYC HEALTH + HOSPITA	400,000	0	0	0	EUGENE
HO CN010	HO D003	K	FRONT LOBBY UPGRADES FOR NYC HEALTH + HOSPITALS/MCKINNEY	100,000	0	0	0	EUGENE
HO CN011	HO D003	K	CONEY ISLAND HOSPITAL ENDOSCOPIC INSUFFATOR	122,000	0	0	0	DEUTSCH
HO CN012	HO D003	M	HHC - HENRY CARTER CENTER	45,000	0	0	0	PERKINS
HO CN013	HO D003	M	HHC - HARLEM HOSPITAL	500,000	0	0	0	PERKINS
HO CN014	HO D003	M	HHC - HARLEM HOSPITAL	88,000	0	0	0	PERKINS
HO CN015	HO D003	M	HHC - HARLEM HOSPITAL	48,000	0	0	0	PERKINS
HO CN016	HO D003	X	NORTH CENTRAL BRONX HOSPITAL ULTRASOUND SYSTEM UPGRADES	168,000	0	0	0	COHEN
HO CN017	HO D003	Q	ELMHURST HOSPITAL	1,000,000	0	0	0	DROMM
HO CN018	HO D003	X	JACOBI MEDICAL CENTER	278,000	0	0	0	GJONAJ
HO CN019	HO D003	Q	NYC H+H QUEENS HOSPITAL	146,000	0	0	0	MILLER
HO CN020	HO D003	Q	NYC H+H QUEENS HOSPITAL	42,000	0	0	0	MILLER
HO CN901	HO D003	K	OCCUPATIONAL AND PHYSICAL THERAPY GYMS AT NYC HEALTH + HOSPITALS/MCKINN	300,000	0	0	0	SPEAKER, EUGENE
HO CN902	HO D003	Q	ELMHURST HOSPITAL	5,500,000	0	0	0	SPEAKER, MOYA, DROMM, QUEENS DELEGATION

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>SPONSOR</u>
HO CN905	HO D003	K	WOODHULL HOSPITAL EXAM ROOMS	842,000	0	0	0	SPEAKER, REYNOSO, BROOKLYN DELEGATION
HO CN906	HO D003	X	NYC HEALTH& HOSPITALS/LINCOLN HOSPITAL	884,000	0	0	0	SPEAKER, SALAMANCA
HO CN907	HO D003	M	REPLACEMENT OF MRI SYSTEM AT METROPOLITAN HOSPITAL	3,800,000	0	0	0	SPEAKER, AYALA
TOTALS FOR HEALTH AND HOSPITALS CORPORATION (26 PROJECTS)				17,571,000	0	0	0	

HUMAN RESOURCES

HR NC016	HR DN02H	K	CORE SERVICES GROUP, INC. VEHICLE PURCHASE	35,000	0	0	0	CUMBO
HR NC018	HR DN02H	K	CORE SERVICES GROUP, INC.	40,000	0	0	0	CORNEGY
HR RN001	HR DN02I	K	THE AUDITORY ORAL SCHOOL OF NEW YORK	176,000	0	0	0	SPEAKER, DEUTSCH
PW NC002	HR DN918	Q	KOREAN AMERICAN FAMILY SERVICE CENTER	50,000	0	0	0	GRODENCHIK
PW NC006	HR DN918	Q	KOREAN-AMERICAN FAMILY SERVICE CENTER	310,000	0	0	0	KOO
PW NC018	HR DN803	M	CENTER FOR URBAN COMMUNITY SERVICES, INC.	75,000	0	0	0	LEVIN
PW NC029	HR DN803	M	CENTER FOR URBAN COMMUNITY SERVICES	296,000	0	0	0	JOHNSON
PW NC910	HR DN01J	K	COUNCIL OF PEOPLES ORGANIZATION (COPO) COMMUNITY HOME	2,369,000	0	0	0	SPEAKER, DEUTSCH, LOUIS
TOTALS FOR HUMAN RESOURCES (8 PROJECTS)				3,351,000	0	0	0	

HIGHWAYS

E CN328	HW D103	Q	ASTORIA BOULEVARD PEDESTRIAN IMPROVEMENTS	300,000	0	0	0	CONSTANTINIDES
E CN683	HW D105	X	SAFE ROUTES TO SCHOOLS FOR PS 19	300,000	0	0	0	COHEN
E CN772	HW D101	K	DOT: SAFETY FIRST AROUND P.S. 380/K380	300,000	0	0	0	LEVIN
HW CN001	HW D102	M	STREET RESURFACING	250,000	0	0	0	RIVERA
HW CN005	HW D101	K	PARKSIDE AND OCEAN AVENUES SAFETY IMPROVEMENTS	300,000	0	0	0	EUGENE
HW CN006	HW D104	r	NYC DOT - ARTHUR KILL ROAD WIDENING	300,000	0	0	0	BORELLI
HW CN007	HW D104	R	NYC DOT - BLOOMINGDALE RD RECONSTRUCTION	250,000	0	0	0	BORELLI
HW CN008	HW D102	M	DEPARTMENT OF TRANSPORTATION - 12TH AVENUE CONSTRUCTION/REDESIGN IN MA	300,000	0	0	0	LEVINE

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CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>SPONSOR</u>
HW CN009	HW D103	Q	ROADWAY RESURFACING	250,000	0	0	0	MOYA
HW CN011	HW D105	X	COUNCIL DISTRICT 11 ROADWAY RESURFACING	250,000	0	0	0	COHEN
HW CN012	HW D103	Q	DOT: TRENCH RESTORATION	500,000	0	0	0	ULRICH
HW CN014	HW D101	K	D.O.T DISTRICT 36 TRENCH RESTORATION	500,000	0	0	0	CORNEGY
HW CN904	HW D104	R	DEPARTMENT OF TRANSPORTATION - SIDEWALKS	3,000,000	0	0	0	SPEAKER, MATTEO
HW CN905	HW D104	R	NEW YORK CITY DEPARTMENT OF TRANSPORTATION - CHRISTOPHER LANE EXTENSION	2,000,000	0	0	0	SPEAKER, MATTEO
HW CN906	HW D104	R	NEW YORK CITY DEPARTMENT OF TRANSPORTATION - STREET WIDENING PROJECTS	1,500,000	0	0	0	SPEAKER, MATTEO
HW RN001	HW D104	R	DOT VICTORY BOULEVARD/CHRISTOPHER LANE EXTENSION INTO CSI CAMPUS	2,000,000	0	0	0	SPEAKER, MATTEO
P CN905	HW D104	R	DOT - PLEASANT PLAINS PARK & RIDE	2,000,000	0	0	0	SPEAKER, BORELLI
P CN947	HW D104	R	DOT - PLEASANT PLAINS PARK & RIDE	2,000,000	0	0	0	SPEAKER, STATEN ISLAND DELEGATION
TOTALS FOR HIGHWAYS (18 PROJECTS)				16,300,000	0	0	0	

BROOKLYN PUBLIC LIBRARY

LB CN001	LB D104	K	MEETING ROOM UPGRADE	250,000	0	0	0	BRANNAN
LB CN002	LB D104	K	RENOVATE ENTRANCE AT CORTEYOU ROAD LIBRARY	350,000	0	0	0	EUGENE
LB CN003	LB D104	K	STONE AVE LIBRARY	400,000	0	0	0	AMPREY-SAMUEL
LB CN004	LB D104	K	YA UPGRADE - WALT WHITMAN LIBRARY	250,000	0	0	0	CUMBO
LB CN005	LB D104	K	BKLYN PUBLIC LIBRARY BROWER PARK BRANCH	460,000	0	0	0	CORNEGY
LB CN901	LB D104	K	BROOKLYN PUBLIC LIBRARY - SYSTEM-WIDE IMPROVEMENTS	5,000,000	0	0	0	SPEAKER, MENCHACA
P CN084	LB D104	K	SPRING CREEK LIBRARY	150,000	0	0	0	BARRON
TOTALS FOR BROOKLYN PUBLIC LIBRARY (7 PROJECTS)				6,860,000	0	0	0	

NEW YORK PUBLIC LIBRARY

LN CN001	LN D008	X	NYPL MORRISANIA BRANCH - 610 E 169TH ST	171,000	0	0	0	GIBSON
LN CN002	LN D008	R	NEW YORK PUBLIC LIBRARY: PORT RICHMOND LIBRARY	656,000	0	0	0	ROSE

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LN CN003	LN D008	M	NEW YORK PUBLIC LIBRARY - BLOOMINGALE BRANCH IN MANHATTAN	80,000	0	0	0	LEVINE
LN CN005	LN D008	X	NYPL TECHNOLOGY GRANTS FOR COUNCIL DISTRICT 1	150,000	0	0	0	COHEN
LN CN008	LN D008	M	TECH UPGRADES AT DISTRICT 4 LIBRARIES	250,000	0	0	0	POWERS
LN CN010	LN D008	X	NYPL WOODLAWN HEIGHTS LIBRARY	100,000	0	0	0	COHEN
LN CN901	LN D008	M	NYPL WOODLAWN LIBRARY EXPANSION	1,200,000	0	0	0	SPEAKER, COHEN
LN CN902	LN D008	X	NYPL - CASTLE HILL LIBRARY BRANCH	2,200,000	0	0	0	SPEAKER, DIAZ SR.
LN CN904	LN D008	M	HAMILTON FISH LIBRARY RENOVATION	1,611,000	0	0	0	SPEAKER, RIVERA
LN CN905	LN D008	R	NEW YORK PUBLIC LIBRARY: ST. GEORGE	600,000	0	0	0	SPEAKER, ROSE
LN CN906	LN D008	R	NYPL CHARLESTON LIBRARY	650,000	0	0	0	SPEAKER, BORELLI
LN CN907	LN D008	M	NY PUBLIC LIBRARY - SYSTEM-WIDE IMPROVEMENTS	5,000,000	0	0	0	SPEAKER
LN CN908	LN D008	X	MOSHOLU LIBRARY RENOVATIONS	100,000	0	0	0	COHEN
LQ CN006	LN D008	X	NYPL - CLASON POINT BRANCH - 1215 MORRISON AVE	40,000	0	0	0	DIAZ SR.
TOTALS FOR NEW YORK PUBLIC LIBRARY (14 PROJECTS)				12,808,000	0	0	0	

QUEENS PUBLIC LIBRARY

LN CN004	LQ D122	Q	QUEENS PUBLIC LIBRARY - INTERIOR RENOVATIONS AT LEFRAK CITY LIBRARY	500,000	0	0	0	MOYA
LQ CN001	LQ D122	Q	INTERIOR RENOVATION	500,000	0	0	0	KOSLOWITZ
LQ CN002	LQ D122	Q	TECH UPGRADES FOR QPL BAISLEY AND ROCHDALE BRANCHES	160,000	0	0	0	ADAMS
LQ CN003	LQ D122	Q	TECH UPGRADES FOR QPL LEFFERTS AND S. OZONE PARK BRANCHES	170,000	0	0	0	ADAMS
LQ CN004	LQ D122	Q	TECHNOLOGY UPGRADES FOR 5 QUEENS LIBRARY BRANCHES IN DISTRICT 26	450,000	0	0	0	VAN BRAMER
LQ CN005	LQ D122	Q	QUEENS LIBRARIES TECHNOLOGY UPGRADES	311,000	0	0	0	VALLONE
LQ CN007	LQ D122	Q	QUEENS PUBLIC LIBRARY - FLUSHING LIBRARY	200,000	0	0	0	KOO
LQ CN008	LQ D122	Q	LIBRARY REVIVALIZATION SUPPLEMENT AT ASTORIA LIBRARY	250,000	0	0	0	CONSTANTINIDES

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LQ CN009	LQ D122	Q	RENOVATIONS FOR BRIARWOOD LIBRARY	1,000,000	0	0	0	LANCMAN
LQ CN010	LQ D122	Q	BOOK BUS	300,000	0	0	0	MOYA
LQ CN011	LQ D122	Q	TECHNOLOGY UPGRADES AT DISTRICT LIBRARIES	400,000	0	0	0	MILLER
LQ CN902	LQ D122	Q	QUEENS PUBLIC LIBRARY - MITCHELL-LINDEN LIBRARY	1,500,000	0	0	0	SPEAKER, KOO
LQ CN903	LQ D122	Q	QUEENS PUBLIC LIBRARY - MCGOLDRICK LIBRARY	1,000,000	0	0	0	SPEAKER, KOO
LQ CN906	LQ D122	Q	BAY TERRACE LIBRARY	1,900,000	0	0	0	SPEAKER, VALLONE
LQ CN907	LQ D122	Q	HOLLIS LIBRARY INTERIOR RENOVATION	2,600,000	0	0	0	SPEAKER, GRODENCHIK
LQ CN909	LQ D122	Q	QUEENS PUBLIC LIBRARY - SYSTEM-WIDE IMPROVEMENTS	5,000,000	0	0	0	SPEAKER
TOTALS FOR QUEENS PUBLIC LIBRARY (16 PROJECTS)				16,241,000	0	0	0	

PARKS AND RECREATION

E CN596	P D016	X	PARKS - BRONX RIVER ALLIANCE TRUCK PURCHASE	47,000	0	0	0	SALAMANCA
E CN997	P D018	M	MERCHANT'S HOUSE MUSEUM	144,000	0	0	0	RIVERA
HW CN004	P D017	K	RENOVATE SHERMAN STREET/EAST 8TH & OCEAN PARKWAY SERVICE ROAD	360,000	0	0	0	LANDER
HW CN015	P D017	K	OCEAN PARKWAY MALLS UPGRADE	500,000	0	0	0	TREYGER
P CN001	P D019	Q	PARK RENOVATION	420,000	0	0	0	KOSLOWITZ
P CN002	P D019	Q	BEACH 9TH STREET	400,000	0	0	0	RICHARDS
P CN003	P D019	Q	RENOVATION OF FRREDERICK B JUDGE PLAYGROUND	300,000	0	0	0	ADAMS
P CN004	P D019	Q	COLLEGE POINT PARK LIGHTING	400,000	0	0	0	VALLONE
P CN005	P D019	Q	FRANCIS LEWIS PARK	300,000	0	0	0	VALLONE
P CN006	P D019	Q	DPR - CUNNINGHAM PARK 210 STREET PLAYGROUND	800,000	0	0	0	GRODENCHIK
P CN008	P D017	K	NEW TREES AND TREE GUARDS	198,000	0	0	0	BRANNAN
P CN009	P D017	K	DOG PARK AT CANNONBALL PARK	500,000	0	0	0	BRANNAN
P CN010	P D017	K	VINLAND PLAYGROUND UPGRADES	500,000	0	0	0	BRANNAN

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P CN011	P D018	M	GERTRUDE EDERLE RECREATION CENTER	140,000	0	0	0	ROSENTHAL
P CN012	P D018	M	MATTHEW SAPOLIN PLAYGROUND	700,000	0	0	0	ROSENTHAL
P CN013	P D018	M	TREE PLANTING AND GUARDS	110,000	0	0	0	ROSENTHAL
P CN014	P D018	M	SARA D. ROOSEVELT PARK RIVINGTON PLAYGROUND RENOVATION	100,000	0	0	0	CHIN
P CN015	P D018	M	COLUMBUS PARK NEW TURF	552,000	0	0	0	CHIN
P CN017	P D018	M	CHILDREN'S MAGICAL GARDEN CAPITAL PROJECT	35,000	0	0	0	CHIN
P CN018	P D018	M	GARDEN WATER SOURCE AT 6BC BOTANICAL GARDEN	125,000	0	0	0	RIVERA
P CN019	P D018	M	NEW TREE PLANTING AND TREE GUARDS IN DISTRICT 4	150,000	0	0	0	POWERS
P CN020	P D018	M	ASSER LEVY FITNESS EQUIPMENT	250,000	0	0	0	POWERS
P CN021	P D018	M	RECREATION CENTER 54 FITNESS EQUIPMENT	125,000	0	0	0	POWERS
P CN022	P D933	X	VEHICLE PURCHASES FOR BRONX PARKS DEPARTMENT	154,000	0	0	0	AYALA
P CN023	P D021	X	DEPT OF PARKS & RECREATION	156,000	0	0	0	DIAZ SR.
P CN024	P D019	Q	BLAND PLAYGROUND	500,000	0	0	0	KOO
P CN025	P D019	Q	HOOVER MANTON PLAYGROUND RECONSTRUCTION	395,000	0	0	0	LANCMAN
P CN026	P D017	K	SUNSET PARK OPEN STAGE	1,000,000	0	0	0	MENCHACA
P CN027	P D017	K	WATER HOOKUP FOR THE RED HOOK COMMUNITY FARM	400,000	0	0	0	MENCHACA
P CN028	P D017	K	RENOVATE PROSPECT PARK HORSE RIDING AREA.	600,000	0	0	0	LANDER
P CN030	P D017	K	RENOVATE P.S. 321 WILLIAM PENN PLAYGROUND (15K321, K321)	800,000	0	0	0	LANDER
P CN031	P D017	K	RENOVATE LITCHFIELD VILLA BROOKLYN PARKS DEPARTMENT HEADQUARTERS	150,000	0	0	0	LANDER
P CN032	P D017	K	PURCHASE PICKUP TRUCK/CREW CAB FOR BROOKLYN PARKS OPERATION	65,000	0	0	0	LANDER
P CN033	P D020	R	NYC PARKS DEPT.: FABER PARK	1,100,000	0	0	0	ROSE
P CN034	P D020	R	GREENBELT RECREATION CENTER	500,000	0	0	0	MATTEO

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CAPITAL PROJECT DETAIL

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P CN035	P D021	X	BRONX PARK WATER FOUNTAIN INSTALLATION	250,000	0	0	0	TORRES
P CN036	P D018	M	(PB)(DPR) FUND PARKS DISTRICTWIDE	250,000	0	0	0	KALLOS
P CN037	P D018	M	(PB)(DPR) NEW TREES AND GUARDS FOR SIDEWALKS	225,000	0	0	0	KALLOS
P CN038	P D017	K	POWER MEMORIAL PARK	1,300,000	0	0	0	MAISEL
P CN039	P D017	K	BROOKLYN PARK'S OPERATIONAL VEHICLE DISTRICT 18	64,000	0	0	0	MAISEL
P CN040	P D018	M	HARRIET TUBMAN MEMORIAL	175,000	0	0	0	PERKINS
P CN041	P D018	M	PARKS AND RECREATION	500,000	0	0	0	PERKINS
P CN044	P D017	K	CHESTER PARK	1,109,000	0	0	0	AMPREY-SAMUEL
P CN046	P D021	X	VAN CORTLANDT PARK CLASSIC PLAYGROUND RENOVATION	500,000	0	0	0	COHEN
P CN047	P D021	X	WOODLAWN PARK	250,000	0	0	0	COHEN
P CN048	P D021	X	WAVE HILL PAVILLON	350,000	0	0	0	COHEN
P CN049	P D021	X	BRONX PARKS DEPARTMENT	730,000	0	0	0	KING
P CN050	P D021	X	BRONX PARKS DEPARTMENT	50,000	0	0	0	KING
P CN051	P D018	M	ADA ACCESS AT MORRIS JUMEL MANSION - PARKS DEPARTMENT	360,000	0	0	0	RODRIGUEZ
P CN052	P D018	M	INSTALLATION OF SYNTHETIC FIELD - WEST 183RD ST. & FORT WASHINGTON - BE	250,000	0	0	0	RODRIGUEZ
P CN053	P D018	M	ONE HALF COURTS - WEST 186TH ST BASKETBALL COURTS	400,000	0	0	0	RODRIGUEZ
P CN054	P D021	X	GOBLE PLAYGROUND	1,728,000	0	0	0	CABRERA
P CN055	P D021	X	STRONG STREET PLAYGROUND	870,000	0	0	0	CABRERA
P CN056	P D019	Q	JUNIPER VALLEY PARK VEHICLE	52,000	0	0	0	HOLDEN
P CN057	P D019	Q	FOREST PARK VEHICLE	52,000	0	0	0	HOLDEN
P CN058	P D019	Q	FOREST PARK VEHICLE	52,000	0	0	0	HOLDEN
P CN059	P D019	Q	DPR DISTRICT 30 TREE PLANTING	76,000	0	0	0	HOLDEN
P CN060	P D019	Q	DPR - EVERGREEN PARK RENOVATION	500,000	0	0	0	HOLDEN

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P CN063	P D019	Q	DPR: BEACH WAGON	67,000	0	0	0	ULRICH
P CN064	P D017	K	TRANSMITTER PARK	300,000	0	0	0	LEVIN
P CN066	P D019	Q	CONTINUED SUPPORT TO UPGRADE STARR ST. PLAYGROUND.	500,000	0	0	0	REYNOSO
P CN067	P D017	K	IMPROVEMENTS TO LITCHFIELD VILLA, BK PARK HEADQUARTERS	150,000	0	0	0	REYNOSO
P CN068	P D017	K	A NEW PICK UP TRUCK WITH SALT SPREADER FOR PARKS IN CB1.	64,000	0	0	0	REYNOSO
P CN069	P D017	K	PLAY EQUIPMENT FOR COMMUNITY GARDEN	50,000	0	0	0	REYNOSO
P CN070	P D822	Q	INSTALLATION OF NEW STREET TREES THROUGHOUT THE 34TH DISTRICT.	500,000	0	0	0	REYNOSO
P CN071	P D017	K	TREE AND TREE GUARDS ALONG NOSTRAND AVENUE, FROM STERLING PL TO EMPIRE	50,000	0	0	0	CUMBO
P CN072	P D019	Q	BEAUTIFY THE BOULEVARD	200,000	0	0	0	MILLER
P CN073	P D018	M	STREET TREE PROTECTION PACKAGE	200,000	0	0	0	JOHNSON
P CN074	P D017	K	HARMONY PARK UPGRADE	400,000	0	0	0	CORNEGY
P CN079	P DN534	M	FDR FOUR FREEDOMS PARK CONSERVANCY	250,000	0	0	0	LEVINE
P CN080	P D020	R	DPR-MINIDUMP TRUCK	85,000	0	0	0	MATTEO
P CN081	P D019	Q	QUEENS HISTORICAL SOCIETY	100,000	0	0	0	KOO
P CN082	P D021	X	BARTOW PELL MANSION	277,000	0	0	0	GJONAJ
P CN083	P D017	K	BOROUGH PARKS HEADQUARTERS, LITCHFIELD VILLA - RENOVATIONS	150,000	0	0	0	BARRON
P CN085	P D017	K	LINDEN PARK - PHASE 5 AREA - RENOVATION	3,336,000	0	0	0	BARRON
P CN086	P D017	K	RAINBOW PLAYGROUND	1,100,000	0	0	0	MENCHACA
P CN089	P D018	M	RIVERSIDE OVAL PROJECT	125,000	0	0	0	LEVINE
P CN090	P D017	K	COMMODORE BARRY PARK	2,000,000	0	0	0	SPEAKER, CUMBO
P CN093	P D018	M	CHILDREN'S MAGICAL GARDEN WATERING SYSTEM	165,000	0	0	0	SPEAKER, CHIN
P CN094	P D822	Q	DEPARTMENT OF PARKS AND RECREATION - TREES AND TREE GUARDS	35,000	0	0	0	VALLONE

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P CN899	P D019	Q	DANIEL M. O'CONNELL PLAYGROUND	3,000,000	0	0	0	SPEAKER, MILLER
P CN900	P D018	M	HELL'S KITCHEN DEP SHAFT SITE	1,600,000	0	0	0	SPEAKER
P CN902	P D017	K	CHESTER PARK	1,391,000	0	0	0	SPEAKER, AMPREY-SAMUEL
P CN907	P D017	K	JJ CARTY PARK - COMPLETE RENOVATION OF PLAYGROUND	5,400,000	0	0	0	SPEAKER, BRANNAN
P CN908	P D017	K	VINLAND PARK - COMPLETE RENOVATION OF PLAYGROUND	3,400,000	0	0	0	SPEAKER, BRANNAN
P CN912	P D018	M	COLUMBUS PARK	1,000,000	0	0	0	SPEAKER, CHIN
P CN913	P D018	M	SARA D. ROOSEVELT RIVINGTON PLAYGROUND RENOVATION	1,414,000	0	0	0	SPEAKER, CHIN
P CN914	P D021	X	RENOVATE FRISCH FIELD	2,500,000	0	0	0	SPEAKER, COHEN
P CN915	P D018	M	SETON PARK DOG RUN RENOVATIONS	1,850,000	0	0	0	SPEAKER, COHEN
P CN916	P D019	Q	UPGRADES TO GORMAN PLAYGROUND	4,600,000	0	0	0	SPEAKER, CONSTANTINIDES
P CN919	P D017	K	NYC PARKS DEPARTMENT MB TENNIS COURTS	3,800,000	0	0	0	SPEAKER, DEUTSCH
P CN922	P D021	X	PARKS AND RECREATION	3,000,000	0	0	0	SPEAKER, GJONAJ
P CN924	P D021	X	BRONX PARKS DEPARTMENT-HAFFEN PARK	3,500,000	0	0	0	SPEAKER, KING
P CN925	P D019	Q	HHT - QUEENS HISTORICAL SOCIETY IN KINGSLAND HOMESTEAD	800,000	0	0	0	SPEAKER, KOO, BLACK, LATINO AND ASIAN CAUCUS, VAN BRAMER
P CN926	P D019	Q	BLAND PLAYGROUND	2,000,000	0	0	0	SPEAKER, KOO, CONSTANTINIDES
P CN928	P D019	Q	INTERIOR UPGRADES AT LOST BATTALION HALL	500,000	0	0	0	SPEAKER, KOSLOWITZ
P CN929	P D017	K	RECONSTRUCTION OF PROSPECT PARK COMFORT STATION.	2,250,000	0	0	0	SPEAKER, LANDER, BROOKLYN DELEGATION
P CN932	P D018	M	DPR - JACOB SCHIFF PARK	760,000	0	0	0	SPEAKER, LEVINE
P CN933	P D017	K	MARINE PARK BICYCLE AND PEDESTRIAN OVALS	4,500,000	0	0	0	SPEAKER, MAISEL
P CN935	P D020	R	NEW YORK CITY DEPARTMENT OF PARKS AND RECREATION - GREENBELT RECREATION	5,000,000	0	0	0	SPEAKER, MATTEO
P CN936	P D020	R	NEW YORK CITY DEPARTMENT OF PARKS AND RECREATION - DONGAN PLAYGROUND	3,500,000	0	0	0	SPEAKER, MATTEO
P CN939	P D018	M	BASKETBALL COURTS RECONSTRUCTION AT ST VARTAN PARK	1,310,000	0	0	0	SPEAKER, POWERS

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>SPONSOR</u>
P CN941	P D019	Q	BROOKVILLE PARK (BASEBALL FIELD)	3,700,000	0	0	0	SPEAKER, RICHARDS
P CN942	P D019	Q	IDLEWILD PARK	2,000,000	0	0	0	SPEAKER, RICHARDS
P CN943	P D019	Q	LAURELTON PLAYGROUND	2,000,000	0	0	0	SPEAKER, RICHARDS
P CN944	P D018	M	INWOOD HILL BASEBALL FIELD UPGRADE + LIGHTING	5,900,000	0	0	0	SPEAKER, RODRIGUEZ
P CN953	P D019	Q	FRANCIS LEWIS PARK	1,700,000	0	0	0	SPEAKER, VALLONE
P CN956	P D019	Q	SOHNCKE SQUARE RENOVATIONS (PARK PROPERTY NUMBER= Q057)	1,500,000	0	0	0	SPEAKER, VAN BRAMER
P CN957	P D019	Q	RAINEY PARK (Q048-1) IMPROVEMENTS	3,700,000	0	0	0	SPEAKER, VAN BRAMER
P CN959	P D019	Q	DPR: ALL AMERICAN PARK	3,000,000	0	0	0	SPEAKER, ULRICH
P CN961	P D019	Q	DPR - EVERGREEN PARK RENOVATION	2,000,000	0	0	0	SPEAKER, HOLDEN
P CN963	P D019	Q	DPR - JUNIPER VALLEY PARK BASEBALL FIELDS	2,000,000	0	0	0	SPEAKER, HOLDEN
P CN966	P D822	Q	DPR - TREE AND SIDEWALK PROGRAM	500,000	0	0	0	SPEAKER, HOLDEN
P CN967	P D019	Q	DPR - FOREST PARK ASPHALT PATHWAYS	500,000	0	0	0	SPEAKER, HOLDEN
P CN969	P D018	M	THE HIGH LINE	3,800,000	0	0	0	SPEAKER
P CN970	P D018	M	HUDSON RIVER PARK TRUST	350,000	0	0	0	SPEAKER
P CN971	P D018	M	HUDSON RIVER PARK TRUST	400,000	0	0	0	SPEAKER
P CN972	P D018	M	HUDSON RIVER PARK TRUST	550,000	0	0	0	SPEAKER
P CN973	P D018	M	HUDSON RIVER PARK TRUST	1,000,000	0	0	0	SPEAKER
P CN975	P D018	M	HUDSON RIVER PARK TRUST	660,000	0	0	0	SPEAKER
P CN982	P D017	K	RENOVATION OF LINDEN PARK PHASE 4	4,100,000	0	0	0	SPEAKER, BARRON
P CN983	P D017	K	PROSPECT PARK ALLIANCE	1,000,000	0	0	0	SPEAKER, CUMBO
P CN984	P DN665	M	CITY PARKS FOUNDATION	150,000	0	0	0	ROSENTHAL
P CN985	P D056	Q	PHIPPS PLAYGROUND	2,500,000	0	0	0	SPEAKER, VAN BRAMER
P CN986	P D019	Q	SIXTEEN OAKS GROVE RENOVATIONS (Q284)	1,300,000	0	0	0	SPEAKER, VAN BRAMER
P CN988	P D021	X	ORCHARD BEACH	0	5,000,000	0	0	SPEAKER, BRONX DELEGATION

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P CN989	P D933	R	NYC PARKS DEPT.: VAN PURCHASE	55,000	0	0	0	ROSE
P CN990	P D018	M	GRAND AND LAFAYETTE STREET PASSIVE OPEN SPACE PROJECT	656,000	0	0	0	SPEAKER, CHIN
P CN992	P D933	M	MANHATTAN RECREATION CENTERS	260,000	0	0	0	SPEAKER
P NC900	P DN665	M	CITY PARKS FOUNDATION	622,000	0	0	0	SPEAKER, ROSENTHAL, LEVINE
PU NC001	P D018	M	ASPHALT GREEN EMERGENCY GENERATOR	35,000	0	0	0	KALLOS
PV CN001	P D019	Q	THE BOWNE HOUSE HISTORICAL SOCIETY	330,000	0	0	0	KOO
PV CN004	P D018	M	TECHNOLOGY UPGRADE - 65 JUMEL TERRACE	35,000	0	0	0	RODRIGUEZ
PW NC020	P DN510	K	NEW YORK RESTORATION PROJECT	250,000	0	0	0	LEVIN
PW NC923	P D018	M	ASPHALT GREEN, INC.	525,000	0	0	0	SPEAKER, POWERS, KALLOS
S CN001	P D933	Q	DPR - VEHICLE PURCHASE	135,000	0	0	0	KOSLOWITZ
TOTALS FOR PARKS AND RECREATION (136 PROJECTS)				137,461,000	5,000,000	0	0	
POLICE								
E CN284	PO D185	X	NYPD - PSA8	106,000	0	0	0	DIAZ SR.
PO CN001	PO D185	Q	NYPD SECURITY CAMERAS	141,000	0	0	0	VALLONE
PO CN004	PO D185	K	SECURITY CAMERAS ON 5TH AVENUE	75,000	0	0	0	BRANNAN
PO CN005	PO D185	M	SECURITY CAMERAS FOR NYPD 23RD PRECINCT	36,000	0	0	0	AYALA
PO CN006	PO D185	M	MOBILE COMMAND UNIT FOR NYPD 23RD PRECINCT	35,000	0	0	0	AYALA
PO CN007	PO D185	X	NYPD - SECURITY CAMERAS	106,000	0	0	0	GIBSON
PO CN008	PO D185	Q	NEW POLICE CAR FOR THE 114TH POLICE PRECINCT	65,000	0	0	0	CONSTANTINIDES
PO CN009	PO D185	K	NYPD SECURITY CAMERAS	750,000	0	0	0	DEUTSCH
PO CN010	PO D185	X	NYPD SECURITY CAMERAS FOR DISTRICT 15	150,000	0	0	0	TORRES
PO CN011	PO D185	M	(NYPD) SECURITY CAMERAS FOR PARKS	398,000	0	0	0	KALLOS
PO CN012	PO D185	M	(NYPD) MOBILE COMMAND POST	365,000	0	0	0	KALLOS
PO CN013	PO D185	M	(NYPD) SECURITY CAMERAS FOR TRANSPORTATION	171,000	0	0	0	KALLOS

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PO CN014	PO D185	M	(NYPD) PUBLIC SAFETY SECURITY CAMERAS	172,000	0	0	0	KALLOS
PO CN015	PO D185	X	NYPD AUXILLARY VAN/PADDY WAGON FOR 40TH PRECINCT	51,000	0	0	0	SALAMANCA
PO CN016	PO D185	X	NYPD AUXILLARY VANS FOR 41ST PRECINCT	102,000	0	0	0	SALAMANCA
PO CN017	PO D185	X	NYPD AUXILLARY VAN/PADDY WAGON FOR 42ND PRECINCT	51,000	0	0	0	SALAMANCA
PO CN018	PO D185	M	NYPD - SECURITY CAMERAS	80,000	0	0	0	LEVINE
PO CN019	PO D185	Q	110 PRECINCT NYPD SECURITY CAMERAS	210,000	0	0	0	MOYA
PO CN020	PO D079	Q	115TH PRECINCT	185,000	0	0	0	MOYA
PO CN021	PO D079	X	NEW YORK POLICE DEPARTMENT 52ND PRECINCT PARKING LOT RENOVATIONS	425,000	0	0	0	COHEN
PO CN022	PO D185	X	NYPD - 49TH PRECINCT	53,000	0	0	0	GJONAJ
PO CN023	PO D185	X	NYPD - 45TH PRECINCT	53,000	0	0	0	GJONAJ
PO CN024	PO D185	K	SECURITY CAMERAS FOR THE 90TH PRECINCT	150,000	0	0	0	REYNOSO
PO CN025	PO D185	K	SECURITY CAMERAS	750,000	0	0	0	YEGER
PO CN026	PO D185	K	NYPD VAN 61ST PRECINCT	66,000	0	0	0	DEUTSCH
PO RN001	PO D079	K	NYPD	64,000	0	0	0	SPEAKER, DEUTSCH
PO RN002	PO D185	K	NYPD SECURITY CAMERAS IN DISTRICT 48	905,000	0	0	0	SPEAKER, DEUTSCH
PO RN004	PO D079	K	NYPD	40,000	0	0	0	SPEAKER, DEUTSCH
TOTALS FOR POLICE (28 PROJECTS)				5,755,000	0	0	0	
CULTURAL AFFAIRS								
E NC002	PV D501	Q	P.S. 1 CONTEMPORARY ART CENTER- ATTIC RENOVATION	500,000	0	0	0	VAN BRAMER
E NC006	PV DN933	M	BLOOMINGDALE SCHOOL OF MUSIC	190,000	0	0	0	LEVINE
HL NC006	PV DN031	M	ARC ON 4TH STREET 59-61 EAST 4TH STREET HVAC RENOVATION	100,000	0	0	0	CHIN
HL NC007	PV DN031	M	ARC ON 4TH STREET HVAC RENOVATION	100,000	0	0	0	RIVERA
HR NC901	PV DN448	X	BRONXNET (BRONX COMMUNITY CABLE PROGRAMMING CORP.)	2,000,000	0	0	0	SPEAKER, BRONX DELEGATION

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P CN075	PV D205	X	NEW YORK BOTANICAL GARDENS CARGO VAN FOR BRONX GREENUP	50,000	0	0	0	GIBSON
P CN077	PV D272	Q	THE QUEENS BOTANICAL GARDEN SOCIETY, INC.	100,000	0	0	0	KOO
P CN078	PV D205	X	NEW YORK BOTANICAL GARDEN BUCKET TRUCK	95,000	0	0	0	TORRES
P CN967	PV DN01L	X	UNIVERSAL HIP HOP MUSEUM	2,000,000	0	0	0	SPEAKER
P NC902	PV DN784	K	GREEN-WOOD HISTORIC FUND	1,000,000	0	0	0	SPEAKER, MENCHACA, BROOKLYN DELEGATION
PU CN001	PV DN123	M	NEW YORK LIVE ARTS LIGHTING PACKAGE	341,000	0	0	0	JOHNSON
PU CN002	PV DN038	M	ATLANTIC THEATER COMPANY MAIN STAGE THEATER LIGHTING SYSTEM	74,000	0	0	0	JOHNSON
PU CN003	PV DN185	M	HERE VIDEO DESIGN PACKAGE	60,000	0	0	0	JOHNSON
PU CN004	PV DN421	M	CHILDREN'S MUSEUM OF THE ARTS TECHNOLOGY UPGRADES	36,000	0	0	0	JOHNSON
PV CN002	PV D341	R	SI HISTORICAL SOCIETY (HISTORIC RICHMOND TOWN) - RENOVATION AND NEW EXH	450,000	0	0	0	BORELLI
PV CN003	PV DN656	Q	RESTORATION OF THE EXTERIOR ENVELOPE OF THE ONDERDONK HOUSE.	251,000	0	0	0	REYNOSO
PV CN005	PV DN856	X	YOUNG PEOPLE'S CHORUS OF NEW YORK CITY	50,000	0	0	0	GJONAJ
PV NC001	PV DN860	R	JACQUES MARCHAIS CENTER OF TIBETAN ART INC.	100,000	0	0	0	MATTEO
PV NC004	PV D050	Q	AMERICAN MUSEUM OF THE MOVING IMAGE- RENOVATION (INCLUSION PLAN)	223,000	0	0	0	VAN BRAMER
PV NC005	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY	150,000	0	0	0	ROSENTHAL
PV NC006	PV D289	M	NEW YORK SHAKESPEARE THEATRE	150,000	0	0	0	ROSENTHAL
PV NC007	PV DN304	M	NEW YORK HISTORICAL SOCIETY	150,000	0	0	0	ROSENTHAL
PV NC008	PV DN409	M	SYMPHONY SPACE 360	150,000	0	0	0	ROSENTHAL
PV NC009	PV DN820	M	VIVIAN BEAUMONT THEATRE	150,000	0	0	0	ROSENTHAL
PV NC010	PV D022	M	METROPOLITAN MUSEUM OF ART	150,000	0	0	0	ROSENTHAL
PV NC011	PV D279	M	NEW YORK CITY CENTER	150,000	0	0	0	ROSENTHAL
PV NC012	PV DN042	M	BALLET HISPANICO	150,000	0	0	0	ROSENTHAL
PV NC013	PV DN042	M	BALLET HISPANICO	0	0	0	0	ROSENTHAL

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PV NC014	PV DN279	M	MUSEUM OF CHINESE IN AMERICA PHASED BUILDING ACQUISITION	150,000	0	0	0	CHIN
PV NC015	PV DN394	M	SEAPORT MUSEUM HISTORIC SCHERMERHORN ROW ACCESSIBILITY	200,000	0	0	0	CHIN
PV NC016	PV DN132	M	DOWNTOWN COMMUNITY TELEVISION CENTER INITIAL OUTFITTING FOR DCTV CINEMA	75,000	0	0	0	CHIN
PV NC017	PV DN288	M	SMITHSONIAN'S NATIONAL MUSEUM OF THE AMERICAN INDIAN WEST WING RENOVATI	100,000	0	0	0	CHIN
PV NC018	PV DN01P	M	LESLIE-LOHMAN MUSEUM OF GAY AND LESBIAN ART CAPITAL-EXPANSION RENOVATIO	75,000	0	0	0	CHIN
PV NC019	PV DN831	M	GINA GIBNEY DANCE, INC. THEATER SEATING	43,000	0	0	0	CHIN
PV NC021	PV D279	M	STUDIO CHILLER REPLACEMENTS AT NY CITY CENTER	300,000	0	0	0	POWERS
PV NC022	PV DN381	M	EAST END DRILL HALL RENOVATION AT SEVENTH REGIMENT ARMORY	600,000	0	0	0	POWERS
PV NC023	PV DN290	M	NEW VICTORY ROOF AND HVAC REPLACEMENT	250,000	0	0	0	POWERS
PV NC024	PV DN789	M	NEW VIDEO DISPLAYS AT TOWN HALL	181,000	0	0	0	POWERS
PV NC025	PV DN01Z	M	SKYLIGHTS FOR THE FRICK COLLECTION	220,000	0	0	0	POWERS
PV NC026	PV D467	X	VEHICLE PURCHASE FOR BRONX CHILDREN'S MUSEUM	224,000	0	0	0	AYALA
PV NC027	PV DN333	X	LIGHTING UPGRADE FOR PREGONES PUERTO RICAN TRAVELLING THEATER	130,000	0	0	0	AYALA
PV NC028	PV D241	M	SERVER SYSTEM UPGRADE AT MUSEUM OF THE CITY OF NEW YORK	94,000	0	0	0	AYALA
PV NC029	PV D471	X	BRONX MUSEUM OF THE ARTS SOUTH WING ATRIUM RENOVATION	250,000	0	0	0	GIBSON
PV NC030	PV D467	X	A NEW BRONX CHILDRENS MUSEUM BUS FOR THE BRONX	219,000	0	0	0	GIBSON
PV NC031	PV D471	X	BRONX MUSEUM OF THE ARTS	150,000	0	0	0	DIAZ SR.
PV NC033	PV D040	Q	FLUSHING COUNCIL ON CULTURE AND THE ARTS, INC.	414,000	0	0	0	KOO
PV NC034	PV DN860	R	JACQUES MARCHAIS CENTER OF TIBETAN ART INC.	200,000	0	0	0	ROSE
PV NC035	PV D175	R	STATEN ISLAND ZOOLOGICAL SOCIETY	111,000	0	0	0	ROSE

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PV NC037	PV D175	r	CLOVE ENTRANCE DISCOVERY ZONE	333,000	0	0	0	BORELLI
PV NC038	PV D471	X	BRONX MUSEUM OF THE ARTS SOUTH WING ATRIUM RENOVATION	250,000	0	0	0	TORRES
PV NC040	PV D525	M	STUDIO MUSEUM	1,500,000	0	0	0	PERKINS
PV NC041	PV DN766	M	UPTOWN DANCE ACADEMY	250,000	0	0	0	PERKINS
PV NC042	PV DN027	M	APOLLO THEATER	250,000	0	0	0	PERKINS
PV NC043	PV DN099	M	CHILDREN'S MUSEUM OF MANHATTAN	250,000	0	0	0	LEVINE
PV NC046	PV D205	X	THE NEW YORK BOTANICAL GARDEN	50,000	0	0	0	GJONAJ
PV NC047	PV D176	X	WILDLIFE CONSERVATION SOCIETY/ BRONX ZOO	200,000	0	0	0	GJONAJ
PV NC048	PV DN656	Q	GREATER RIDGEWOOD HISTORICAL SOCIETY	253,000	0	0	0	HOLDEN
PV NC049	PV DN856	M	YOUNG PEOPLE'S CHORUS OF NEW YORK CITY: PIANO PURCHASE	49,000	0	0	0	ULRICH
PV NC050	PV DN01W	K	FUNDING TO SUPPORT NEW EQUIPMENT AT THE THEATER AT BUSHWICK STARR.	100,000	0	0	0	REYNOSO
PV NC051	PV D264	K	RENOVATION OF BAM ROSE CINEMAS	1,000,000	0	0	0	CUMBO
PV NC052	PV DN197	K	AUDIO/INFRARED SYSTEM - IRONDALE PRODUCTIONS	59,000	0	0	0	CUMBO
PV NC053	PV DN364	R	ST. GEORGE THEATRE RESTORATION, INC.	200,000	0	0	0	MATTEO
PV NC054	PV D490	R	SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN	200,000	0	0	0	MATTEO
PV NC055	PV DN856	M	YOUNG PEOPLE'S CHORUS (YPC) PIANO PURCHASE FOR YPC HEADQUARTERS	49,000	0	0	0	KALLOS
PV NC056	PV DN448	X	BRONXNET (BRONX COMMUNITY CABLE PROGRAMMING CORP.)	300,000	0	0	0	GJONAJ
PV NC058	PV DN02L	K	THE ACTORS' FUND OF AMERICA	52,000	0	0	0	LEVIN
PV NC059	PV DN02N	K	THE BROOKLYN STEPPERS, INC.	52,000	0	0	0	LEVIN
PV NC060	PV DN01W	K	THE BUSHWICK STARR, INC.	45,000	0	0	0	LEVIN
PV NC061	PV DN686	M	ANTHOLOGY FILM ARCHIVES	200,000	0	0	0	LEVIN
PV NC062	PV DN027	M	RESTORATION & REHAB. OF THE APOLLO THEATER	35,000	0	0	0	KALLOS

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PV NC063	PV DN988	Q	PASCAL RIOULT DANCE THEATRE- THEATRICAL LIGHTING FOR BLACKBOX THEATE	85,000	0	0	0	VAN BRAMER
PV NC064	PV D175	R	STATEN ISLAND ZOOLOGICAL SOCIETY, INC.	667,000	0	0	0	MATTEO
PV NC065	PV D262	K	BROOKLYN CHILDREN'S MUSEUM	250,000	0	0	0	CORNEGY
PV NC901	PV D502	Q	JPAC OUTDOOR PERFORMANCE SPACE RENOVATION	900,000	0	0	0	SPEAKER, MILLER, ADAMS, VAN BRAMER
PV NC902	PV DN686	M	ANTHOLOGY FILM ARCHIVES	2,000,000	0	0	0	SPEAKER, LEVIN, RIVERA
PV NC903	PV DN645	K	BROOKLYN YOUTH CHORUS ACADEMY, INC.	1,000,000	0	0	0	SPEAKER, LEVIN
PV NC904	PV D262	K	BROOKLYN CHILDREN MUSEUM	1,000,000	0	0	0	SPEAKER, AMPREY-SAMUEL
PV NC905	PV D230	K	WILDLIFE CONSERVATION SOCIETY - NEW YORK AQUARIUM	4,550,000	0	0	0	SPEAKER, AMPREY-SAMUEL, TREYGER, VAN BRAMER
PV NC906	PV DN957	K	THE NOEL POINTER FOUNDATION, INC.	2,500,000	0	0	0	SPEAKER, LEVIN, CORNEGY, BLACK, LATINO AND ASIAN CAUCUS
PV NC907	PV DN285	Q	NATIONAL BLACK THEATRE	2,000,000	0	0	0	SPEAKER, BLACK, LATINO AND ASIAN CAUCUS
PV NC908	PV DN333	X	PREGONES PUERTO RICAN TRAVELING THEATER	390,000	0	0	0	SPEAKER, BRONX DELEGATION, AYALA
PV NC909	PV DN279	M	MUSEUM OF CHINESE IN AMERICAS	1,000,000	0	0	0	SPEAKER, CHIN
PV NC910	PV DN394	M	SEAPORT MUSEUM HISTORIC SCHERMERHORN ROW ACCESSIBILITY PROJECT	2,000,000	0	0	0	SPEAKER, CHIN, VAN BRAMER
PV NC912	PV D236	K	BROOKLYN BOTANIC GARDEN ACCESSIBILITY PHASE II	2,000,000	0	0	0	SPEAKER, EUGENE, AMPREY-SAMUEL, MAISEL, CUMBO, VAN BRAMER, TREYGER
PV NC913	PV D471	X	BRONX MUSEUM OF ARTS	1,700,000	0	0	0	SPEAKER, GIBSON, BRONX DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
PV NC914	PV DN655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	3,200,000	0	0	0	SPEAKER, GRODENCHIK, KOSLOWITZ, QUEENS DELEGATION
PV NC917	PV D272	Q	THE QUEENS BOTANICAL GARDEN SOCIETY, INC.	2,000,000	0	0	0	SPEAKER, KOO, GRODENCHIK, QUEENS DELEGATION, VAN BRAMER
PV NC918	PV D235	K	BROOKLYN INSTITUTE OF ARTS AND SCIENCES	4,200,000	0	0	0	SPEAKER, LEVIN, CUMBO, LANDER, MAISEL, TREYGER, DEUTSCH, BROOKLYN DELEGATION
PV NC919	PV D264	K	BROOKLYN ACADEMY OF MUSIC, INC.	2,500,000	0	0	0	SPEAKER, LEVIN, CORNEGY, LANDER, MAISEL, LOUIS, TREYGER, DEUTSCH
PV NC920	PV D525	M	THE STUDIO MUSUEM IN HARLEM	2,000,000	0	0	0	SPEAKER, LEVINE, PERKINS
PV NC921	PV DN099	M	CHILDRENS MUSEUM OF MANHATTAN	3,275,000	0	0	0	SPEAKER, ROSENTHAL, LEVINE, MANHATTAN DELEGATION, VAN BRAMER

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PV NC922	PV D101	M	MUSEUM OF JEWISH HERITAGE HVAC REPLACEMENT	1,000,000	0	0	0	SPEAKER, MANHATTAN DELEGATION, VAN BRAMER
PV NC924	PV DN027	M	APOLLO THEATER	2,000,000	0	0	0	SPEAKER, PERKINS
PV NC926	PV D022	M	METROPOLITAN MUSEUM OF ART	4,750,000	0	0	0	SPEAKER, POWERS, ROSENTHAL, MANHATTAN DELEGATION, VAN BRAMER
PV NC927	PV D289	M	NEW YORK SHAKESPEARE THEATRE	6,000,000	0	0	0	SPEAKER, POWERS, ROSENTHAL, VAN BRAMER
PV NC928	PV D503	M	SIDEWALK REPLACEMENT AT CARNEGIE HALL	650,000	0	0	0	SPEAKER, POWERS, VAN BRAMER
PV NC929	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY	2,000,000	0	0	0	SPEAKER, MANHATTAN DELEGATION, ROSENTHAL, LEVINE, VAN BRAMER, POWERS
PV NC932	PV DN669	M	NUYORICAN POETS CAFE RENOVATION	1,000,000	0	0	0	SPEAKER, RIVERA
PV NC935	PV D490	R	SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN	800,000	0	0	0	SPEAKER, ROSE, STATEN ISLAND DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
PV NC936	PV DN304	M	NEW YORK HISTORICAL SOCIETY ANNEX	4,000,000	0	0	0	SPEAKER, ROSENTHAL, DROMM, MANHATTAN DELEGATION, VAN BRAMER
PV NC938	PV DN409	M	SYMPHONY SPACE 360	1,300,000	0	0	0	SPEAKER, ROSENTHAL, VAN BRAMER
PV NC939	PV DN820	M	VIVIAN BEAUMONT THEATRE	250,000	0	0	0	SPEAKER, ROSENTHAL
PV NC942	PV D176	X	WILDLIFE CONSERVATION SOCIETY - WILDLIFE EXHIBIT CENTER, THE BRONX ZOO	4,400,000	0	0	0	SPEAKER, TORRES, VAN BRAMER
PV NC943	PV DN01P	M	LESLIE LOHMAN MUSEUM OF GAY AND LESBIAN ART	2,000,000	0	0	0	SPEAKER, TORRES, DROMM, LGBT CAUCUS, BRONX DELEGATION, BLACK, LATINO AND ASIAN CAUCUS, WOMEN'S CAUCUS, VAN BRAMER
PV NC944	PV DN332	Q	CONRAD POPPENHUSEN ASSOCIATION	1,754,000	0	0	0	SPEAKER, VALLONE
PV NC945	PV D050	Q	AMERICAN MUSEUM OF THE MOVING IMAGE- RENOVATIONS	1,724,000	0	0	0	SPEAKER, VAN BRAMER
PV NC946	PV DN766	M	PRINCE YOUTH INTO STARS CAPITAL EXPANSION PROJECT	100,000	0	0	0	SPEAKER, WOMEN'S CAUCUS
PV NC948	PV DN134	M	LA MAMA EXPERIMENTAL THEATER CLUB, INC.	1,000,000	0	0	0	SPEAKER, DROMM
PV NC949	PV DN424	M	HALEAKALA, INC.	2,500,000	0	0	0	SPEAKER
PV NC950	PV DN329	M	PLAYWRIGHTS HORIZONS INC.	290,000	0	0	0	SPEAKER
PV NC951	PV DN329	M	PLAYWRIGHTS HORIZONS INC.	240,000	0	0	0	SPEAKER
PV NC952	PV DN329	M	PLAYWRIGHTS HORIZONS INC.	55,000	0	0	0	SPEAKER
PV NC953	PV DN375	M	SECOND STAGE THEATRE, INC.	939,000	0	0	0	SPEAKER

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FY 2020 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>SPONSOR</u>
PV NC954	PV DN222	M	JOYCE THEATER FOUNDATION, INC	950,000	0	0	0	SPEAKER
PV NC955	PV DN290	M	THE NEW 42ND STREET, INC.	250,000	0	0	0	SPEAKER
PV NC956	PV DN204	M	JAZZ AT LINCOLN CENTER, INC.	295,000	0	0	0	SPEAKER
PV NC957	PV DN204	M	JAZZ AT LINCOLN CENTER, INC.	150,000	0	0	0	SPEAKER
PV NC958	PV DN354	M	ROUNDAABOUT THEATRE COMPANY, INC.	1,900,000	0	0	0	SPEAKER
PV NC961	PV DN818	M	RATTLESTICK PRODUCTIONS, INC.	860,000	0	0	0	SPEAKER
PV NC962	PV DN075	K	BROOKLYN MUSIC SCHOOL	2,290,000	0	0	0	SPEAKER, CUMBO
PV NC964	PV D464	X	WAVE HILL	1,000,000	0	0	0	SPEAKER, BRONX DELEGATION
PV NC965	PV DN291	M	NEW MUSEUM	1,000,000	0	0	0	SPEAKER
PV NC967	PV D520	K	WEEKSVILLE	175,000	0	0	0	SPEAKER
PW NC001	PV DN268	M	EXTERIOR RESTORATION OF MORGAN LIBRARY	300,000	0	0	0	POWERS
PW NC924	PV D788	M	THE 122 COMMUNITY CENTER FAÇADE RECONSTRUCTION	1,375,000	0	0	0	SPEAKER, RIVERA
PW NC925	PV DN02O	M	DESIGN TRUST FOR PUBLIC SPACE -OPENING THE EDGE:REIMAGINING GREEN SPACE	680,000	0	0	0	SPEAKER, RIVERA
TOTALS FOR CULTURAL AFFAIRS (126 PROJECTS)				107,777,000	0	0	0	
PUBLIC BUILDINGS								
E NC003	PW DN02A	M	BIOBUS MICROSCOPES FOR SCIENCE EDUCATION	100,000	0	0	0	RIVERA
E NC004	PW DN02A	M	BIOBUS MICROSCOPES FOR SCIENCE EDUCATION	100,000	0	0	0	GIBSON
E NC005	PW DN02A	M	BIOBUS	75,000	0	0	0	LEVINE
E NC008	PW DN02B	M	HUDSON RIVER COMMUNITY SAILING CLASSROOM BOAT	55,000	0	0	0	RODRIGUEZ
ED NC003	PW DN984	K	ASSOCIATION OF COMMUNITY EMPLOYMENT (ACE) WATERING VEHICLE	88,000	0	0	0	YEGER
HL NC001	PW DN928	X	REGIONAL AID FOR INTERIM NEEDS, INC.	59,000	0	0	0	GJONAJ
HN CN029	PW DN497	K	ST. FRANCIS COLLEGE	173,000	0	0	0	LEVIN
HR NC007	PW DN061	M	NEW YORK LEGAL ASSISTANCE GROUP INITIAL OUTFITTING	78,000	0	0	0	CHIN

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FY 2020 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>SPONSOR</u>
HR NC011	PW DN237	X	JEWISH BOARD OF FAMILY SERVICES - PURCHASE VANS	37,000	0	0	0	COHEN
HR NC013	PW DN928	X	REGIONAL AID FOR INTERIM NEEDS, INC. VEHICLE PURCHASE	59,000	0	0	0	KING
HR NC015	PW DN361	K	SAFE HORIZON	37,000	0	0	0	LEVIN
HR NC021	PW DN237	K	JEWISH BOARD OF FAMILY AND CHILDREN - GROUP HOME RESIDENCES FOR ADULTS	106,000	0	0	0	YEGER
HR NC909	PW DN589	X	SANCTUARY FOR FAMILIES SARAH BURKE HOUSE	654,000	0	0	0	SPEAKER, WOMEN'S CAUCUS
HR NC910	PW DN061	M	NEW YORK LEGAL ASSISTANCE GROUP, INC. - INITIAL OUTFITTING	1,731,000	0	0	0	SPEAKER, WOMEN'S CAUCUS
HR NC911	PW DN128	K	THE DOE FUND	600,000	0	0	0	SPEAKER, CORNEGY
HR NC913	PW DN02C	M	UNDER 21, D.B.A. COVENANT HOUSE NEW YORK	1,602,000	0	0	0	SPEAKER, WOMEN'S CAUCUS
HR NC914	PW DN673	X	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	1,192,000	0	0	0	SPEAKER, SALAMANCA
PV NC039	PW DN875	X	WOMEN'S HOUSING & ECONOMIC DEV. CORP - BRONX MUSIC HALL	264,000	0	0	0	SALAMANCA
PW CN003	PW D005	Q	MASPETH TOWN HALL	200,000	0	0	0	HOLDEN
PW CN901	PW D007	K	NORTHSIDE TOWNHALL	1,100,000	0	0	0	SPEAKER, LEVIN
PW NC007	PW DN119	K	COUNCIL OF JEWISH ORGANIZATION (COJO) OF FLATBUSH OFFICE EXPANSION	230,000	0	0	0	EUGENE
PW NC009	PW DN953	K	NEW YORK UNITED JEWISH ASSOCIATION - FAMILY GYM	199,000	0	0	0	DEUTSCH
PW NC010	PW DN119	K	COUNCIL OF JEWISH ORGANIZATION (COJO) OF FLATBUSH EXPANSION	213,000	0	0	0	DEUTSCH
PW NC011	PW DN630	X	MADISON SQUARE BOYS AND GIRLS CLUB COLUMBUS CLUBHOUSE	911,000	0	0	0	TORRES
PW NC014	PW DN722	Q	QUEENS COMMUNITY HOUSE, INC.	516,000	0	0	0	DROMM
PW NC019	PW DN02P	K	GIRLS FOR GENDER EQUITY, INC.	140,000	0	0	0	LEVIN
PW NC028	PW DN722	Q	QUEENS COMMUNITY HOUSE INC. - FOREST HILLS COMMUNITY CENTER RENOVATION	500,000	0	0	0	KOSLOWITZ
PW NC903	PW DN497	K	ST. FRANCIS COLLEGE	174,000	0	0	0	SPEAKER, LEVIN
PW NC906	PW DN02J	K	VOICES OF COMMUNITY ACTIVISTS AND LEADERS, (VOCAL-NY) INC.	2,250,000	0	0	0	SPEAKER, LEVIN, LANDER

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FY 2020 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>SPONSOR</u>
PW NC913	PW DN725	X	BRONXWORKS ENTRANCE RESTORATION	380,000	0	0	0	SPEAKER, GIBSON
PW NC917	PW DN722	Q	QUEENS COMMUNITY HOUSE - FOREST HILLS COMMUNITY CENTER RENOVATION	676,000	0	0	0	SPEAKER, KOSLOWITZ, LGBT CAUCUS, QUEENS DELEGATION
PW NC919	PW DN077	M	THE BROTHERHOOD/SISTER SOL, INC.	750,000	0	0	0	SPEAKER, LEVINE, PERKINS
PW NC926	PW DN945	M	GRAND STREET SETTLEMENT 80 PITT STREET RENOVATION	3,000,000	0	0	0	SPEAKER, RIVERA, DROMM
PW NC927	PW DN630	X	MADISON SQUARE BOYS & GIRLS CLUB RENOVATION	1,244,000	0	0	0	SPEAKER, SALAMANCA
PW NC928	PW DN371	Q	SAMUEL FIELD YM&YWHA	2,200,000	0	0	0	SPEAKER, VALLONE, CONSTANTINIDES, KOSLOWITZ, QUEENS DELEGATION
TOTALS FOR PUBLIC BUILDINGS (35 PROJECTS)				21,693,000	0	0	0	
SEWERS								
WM CN001	SE D200Q	Q	DEPARTMENT OF ENVIRONMENTAL PROTECTION	1,500,000	0	0	0	ULRICH
TOTALS FOR SEWERS (1 PROJECT)				1,500,000	0	0	0	
TRANSIT AUTHORITY								
T CN001	T D005	K	ELEVATOR AT 7TH AVE F/G STATION	250,000	0	0	0	LANDER
T CN002	T D005	K	MTA PARKING LOT	1,000,000	0	0	0	DEUTSCH
TOTALS FOR TRANSIT AUTHORITY (2 PROJECTS)				1,250,000	0	0	0	
TRAFFIC								
HW CN002	TF D503	K	BROOKLYN HEIGHTS HISTORIC DISTRICT STREET LAMPS	397,000	0	0	0	LEVIN
HW CN013	TF D503	M	HISTORIC STREET LIGHTS	394,000	0	0	0	JOHNSON
MT CN001	TF D005	Q	REAL TIME RIDER INFORMATION AT Q6, Q7, Q10, Q37, Q111 BUS STOPS IN D28	200,000	0	0	0	ADAMS
MT CN002	TF D005	M	NYC TRANSIT AUTHORITY	200,000	0	0	0	PERKINS
MT CN003	TF D005	Q	WHERE'S MY BUS?!	200,000	0	0	0	MILLER
T CN003	TF D005	R	MTA BUS COMPANY	200,000	0	0	0	ROSE
T CN004	TF D005	K	MTA BUS REAL TIME PASSENGER INFORMATION BOARDS	180,000	0	0	0	LOUIS

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FY 2020 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>SPONSOR</u>
T CN005	TF D005	K	RTPI MTA BUS COUNTDOWN CLOCKS FOR COUNCIL DISTRICT 47	100,000	0	0	0	TREYGER
TF CN90	TF D005	M	REAL TIME PASSENGER INFORMATION FOR COUNCIL DISTRICT 11	200,000	0	0	0	SPEAKER, COHEN
TF CN90	TF D005	Q	REAL TIME PASSENGER INFORMATION SIGNS DOT	200,000	0	0	0	SPEAKER, MOYA
TF CN001	TF D005	Q	BUS COUNTDOWN CLOCKS	200,000	0	0	0	VAN BRAMER
TF CN002	TF D005	M	COUNTDOWN CLOCKS FOR M9, M14A AND M14D	200,000	0	0	0	RIVERA
TF CN003	TF D005	M	COUNTDOWN CLOCKS IN DISTRICT 4	200,000	0	0	0	POWERS
TF CN004	TF D005	Q	REAL TIME PASSENGER INFORMATION (RTPI)	180,000	0	0	0	CONSTANTINIDES
TF CN010	TF D005	M	DEPARTMENT OF TRANSPORTATION - 6 BUS COUNTDOWN CLOCKS IN DISTRICT 7	300,000	0	0	0	LEVINE
TOTALS FOR TRAFFIC (15 PROJECTS)				3,351,000	0	0	0	
TOTALS FOR ALL (1663 PROJECTS)				701,210,000	5,000,000	0	0	

FISCAL YEAR 2020 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

	<u>Fiscal Year 2020</u>
City Council Additions	\$701,210,000
Less: Rescindments from Prior Capital Budgets	<u>(\$46,210,000)</u>
Net Change	\$655,000,000

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FY 2020 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL

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FY 2020 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2023</u>	<u>FY 2023</u>	<u>SPONSOR</u>
AGING								
AG NC002	AG DN663	Q	INDIA HOME - PURCHASE A NEW PROPERTY	500,000	0	0	0	LANCMAN
AG NC902	AG DN663	Q	INDIA HOME REAL PROPERTY ACQUISITION.	273,000	0	0	0	SPEAKER, LANCMAN, MILLER
HR CN003	AG DN02E	M	ENCORE COMMUNITY SERVICES INC. - SENIOR CENTER MOBILE VANS	100,000	0	0	0	JOHNSON
HR NC003	AG DN950	K	BAY RIDGE CENTER VEHICLE PURCHASE	52,000	0	0	0	BRANNAN
HR NC008	AG DN191	X	INSTITUTE FOR THE PUERTO RICAN/HISPANIC ELDERLY VEHICLE PURCHASE	165,000	0	0	0	AYALA
PW NC023	AG DN903	K	SERVICES & ADVOCACY FOR GAY LESBIAN BISEXUAL & TRANSGENDER ELDERS	192,000	0	0	0	CUMBO
RE NC001	AG DN663	Q	INDIA HOME	250,000	0	0	0	RICHARDS
TOTALS FOR AGING (7 PROJECTS)				1,532,000	0	0	0	
CHILDREN SERVICES								
PW NC030	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT, INC.	1,110,000	0	0	0	PERKINS, SPEAKER
PW NC907	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT - DAY SCHOOL INITIAL OUTFITTING	500,000	0	0	0	AYALA, MANHATTAN DELEGATION, SPEAKER, PERKINS
TOTALS FOR CHILDREN SERVICES (2 PROJECTS)				1,610,000	0	0	0	
ECONOMIC DEVELOPMENT								
ED NC902	ED DN628	X	COUNCIL ON THE ENVIRONMENT FOOD HUB	1,450,000	0	0	0	SPEAKER, SALAMANCA
ED TA001	ED DN973	Q	GREATER JAMAICA DEVELOPMENT CORPORATION	300,000	0	0	0	
HL NC904	ED DN408	K	SUNY HEALTH SCIENCE CENTER AT BROOKLYN UHB TELEMETRY EQUIPMENT	258,000	0	0	0	SPEAKER, EUGENE
HN CN030	ED DN776	K	PRATT INSTITUTE & BNY RESEARCH YARD	890,000	0	0	0	CUMBO
HR NC019	ED DN378	K	SBH COMMUNITY SERVICE NETWORK (SEPHARDIC BIKUR HOLIM) BLDG ACQUISITION	1,000,000	0	0	0	YEGER
HR NC912	ED DN378	K	SBH COMMUNITY SERVICE NETWORK (SEPHARDIC BIKUR HOLIM) BLDG ACQUISITION	473,000	0	0	0	SPEAKER, TREYGER, BROOKLYN DELEGATION
PW NC003	ED DN690	M	CEC STUYVESANT COVE, INC. SOLAR ONE INITIAL OUTFITTING	189,000	0	0	0	POWERS
TOTALS FOR ECONOMIC DEVELOPMENT (7 PROJECTS)				4,560,000	0	0	0	

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FY 2020 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2023</u>	<u>FY 2023</u>	<u>SPONSOR</u>
FIRE DEPARTMENT								
F CN002	F DN067	R	FDNY FOUNDATION, INC. - FIREZONE TECHNOLOGY	157,000	0	0	0	BORELLI
F NC001	F DN067	M	FDNY FOUNDATION, INC. - FIREZONE TECHNOLOGY	39,000	0	0	0	POWERS
F NC002	F DN067	K	FDNY FOUNDATION, INC. - FIREZONE TECHNOLOGY	157,000	0	0	0	LEVIN
TOTALS FOR FIRE DEPARTMENT (3 PROJECTS)				353,000	0	0	0	
HOMELESS SERVICES								
HR NC907	HH DN129	M	WOMEN'S PRISON ASSOCIATION SARAH POWELL HUNTINGTON HOUSE	719,000	0	0	0	SPEAKER, RIVERA
TOTALS FOR HOMELESS SERVICES (1 PROJECT)				719,000	0	0	0	
HEALTH								
HL NC02	HL DN02F	M	METROPOLITAN CENTER FOR MENTAL HEALTH	127,000	0	0	0	ROSENTHAL
HL NC002	HL DN916	Q	THE FLOATING HOSPITAL- A GOOD HEALTH SHUTTLE FOR QUEENS	54,000	0	0	0	VAN BRAMER
HL NC003	HL DN367	Q	SAINT MARY'S HOSPITAL /ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	273,000	0	0	0	VALLONE
HL NC004	HL DN082	M	CHARLES B. WANG COMMUNITY HEALTH CENTER PATIENT CARE IMPROVEMENT	100,000	0	0	0	CHIN
HL NC005	HL DN652	M	NEW YORK PRESBYTERIAN LOWER MANHATTAN HOSPITAL	135,000	0	0	0	CHIN
HL NC008	HL DN082	M	CHARLES B. WANG COMMUNITY HEALTH CENTER PATIENT CARE IMPROVEMENT	100,000	0	0	0	RIVERA
HL NC010	HL DN096	M	CHAI LIFELINE, INC. - VEHICLE PURCHASE	56,000	0	0	0	AYALA
HL NC011	HL DN561	Q	COMMUNITY HEALTHCARE NETWORK, INC. - NEW CENTER INITIAL OUTFITTING	250,000	0	0	0	LANCMAN
HL NC012	HL DN254	K	MAIMONIDES MEDICAL CENTER - PURCHASE AMBULANCES	796,000	0	0	0	EUGENE
HL NC013	HL DN096	K	CHAI LIFELINE VEHICLE PURCHASE	55,000	0	0	0	DEUTSCH
HL NC014	HL DN096	K	CHAI LIFELINE MOVABLE PROPERTY	62,000	0	0	0	DEUTSCH
HL NC015	HL DN346	R	RICHMOND MEDICAL CENTER D/B/A RICHMOND UNIVERSITY MEDICAL CENTER	500,000	0	0	0	ROSE

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NON-CITY CAPITAL PROJECT DETAIL

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HL NC016	HL DN363	X	ST. BARNABAS HOSPITAL 3D MAMMOGRAPHY EQUIPMENT	416,000	0	0	0	TORRES
HL NC017	HL DN02G	X	DESTINATION TOMORROW HIV TESTING MOBILE UNIT	85,000	0	0	0	TORRES
HL NC019	HL DN01A	M	UPPER MANHATTAN MENTAL HEALTH CLINIC, INC.	103,000	0	0	0	LEVINE
HL NC021	HL DN775	K	ODA PRIMARY HEALTH CARE NETWORK	97,000	0	0	0	LEVIN
HL NC023	HL DN192	K	INTERFAITH MEDICAL CENTER AUTOMATED MEDICATION DISPENSING	150,000	0	0	0	CUMBO
HL NC024	HL DN561	Q	COMMUNITY HEALTHCARE NETWORK'S TREE OF LIFE PROJECT	250,000	0	0	0	MILLER
HL NC025	HL DN192	K	INTERFAITH MEDICAL CENTER - NUCLEAR MEDICINE CAMERA	305,000	0	0	0	CORNEGY
HL NC026	HL DN346	R	RICHMOND MEDICAL CENTER D/B/A RICHMOND UNIVERSITY MEDICAL CENTER	250,000	0	0	0	MATTEO
HL NC027	HL DN254	K	MAIMONIDES MEDICAL CENTER EQUIPMENT FOR EMERGENCY DEPART EXPANSION	1,250,000	0	0	0	YEGER
HL NC901	HL DN228	K	KINGSBROOK JEWISH MEDICAL CENTER	1,193,000	0	0	0	SPEAKER, EUGENE, AMPREY-SAMUEL, BLACK, LATINO AND ASIAN CAUCUS
HL NC902	HL DN254	K	MAIMONIDES MEDICAL CENTER - EQUIPMENT FOR EMERGENCY DEPARTMENT EXPANSIO	1,150,000	0	0	0	SPEAKER, LANDER, EUGENE, MAISEL, DEUTSCH, JEWISH CAUCUS
HL NC905	HL DN562	K	NEWYORK-PRESBYTERIANBROOKLYN METHODIST MOVABLE PROPERTY PURCHASE	43,000	0	0	0	SPEAKER, LANDER
HL NC906	HL DN050	K	BETH ISRAEL MEDICAL CENTER, INC.	1,557,000	0	0	0	SPEAKER, MAISEL, DEUTSCH, JEWISH CAUCUS
HL NC907	HL DN561	K	COMMUNITY HEALTHCARE NETWORK - WILLIAMSBURG HEALTH CENTER	250,000	0	0	0	SPEAKER, REYNOSO
HL NC908	HL DN346	R	RICHMOND MEDICAL CENTER D/B/A RICHMOND UNIVERSITY MEDICAL CENTER	7,750,000	0	0	0	SPEAKER, ROSE, STATEN ISLAND DELEGATION
HL NC910	HL DN192	K	INTERFAITH MEDICAL CENTER AUTOMATED MEDICATION DISPENSING	1,408,000	0	0	0	SPEAKER, CORNEGY, EUGENE, WOMEN'S CAUCUS
HL NC912	HL DN084	M	COMMUNITY HEALTH PROJECT, INC.	1,974,000	0	0	0	SPEAKER
HL NC913	HL DN082	M	CHARLES B. WANG COMMUNITY HEALTH CENTER, INC. PATIENT CARE IMPROVEMENT	618,000	0	0	0	SPEAKER, BLACK, LATINO AND ASIAN CAUCUS
HL NC914	HL DN346	R	RICHMOND MEDICAL CENTER D/B/A RICHMOND UNIVERSITY MEDICAL CENTER	416,000	0	0	0	SPEAKER
HL NC915	HL DN336	X	PROJECT RENEWAL, INC.	749,000	0	0	0	SPEAKER, CABRERA, BRONX DELEGATION

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FY 2020 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2023</u>	<u>FY 2023</u>	<u>SPONSOR</u>
HL TA001	HL DN843	X	BRONX AIDS SERVICES, INC	1,000,000	0	0	0	
HR NC001	HL DN881	Q	INSTITUTE FOR COMMUNITY LIVING- WHEELCHAIR VAN - BORDEN VETERANS SHELTE	45,000	0	0	0	VAN BRAMER
HR NC004	HL DN881	M	INSTITUTE FOR COMMUNITY LIVING	45,000	0	0	0	ROSENTHAL
HR NC012	HL DN881	X	INSTITUTE FOR COMMUNITY LIVING - WHEELCHAIR VAN FOR IDD	45,000	0	0	0	KING
HR NC017	HL DN881	K	INSTITUTE FOR COMMUNITY LIVING - TILLARY WOMENS SHELTER WHEELCHAIR VAN	44,000	0	0	0	CUMBO
TOTALS FOR HEALTH (37 PROJECTS)				23,701,000	0	0	0	
HUMAN RESOURCES								
HR NC016	HR DN02H	K	CORE SERVICES GROUP, INC. VEHICLE PURCHASE	35,000	0	0	0	CUMBO
HR NC018	HR DN02H	K	CORE SERVICES GROUP, INC.	40,000	0	0	0	CORNEGY
HR RN001	HR DN02I	K	THE AUDITORY ORAL SCHOOL OF NEW YORK	176,000	0	0	0	SPEAKER, DEUTSCH
PW NC002	HR DN918	Q	KOREAN AMERICAN FAMILY SERVICE CENTER	50,000	0	0	0	GRODENCHIK
PW NC006	HR DN918	Q	KOREAN-AMERICAN FAMILY SERVICE CENTER	310,000	0	0	0	KOO
PW NC018	HR DN803	M	CENTER FOR URBAN COMMUNITY SERVICES, INC.	75,000	0	0	0	LEVIN
PW NC029	HR DN803	M	CENTER FOR URBAN COMMUNITY SERVICES	296,000	0	0	0	JOHNSON
PW NC910	HR DN01J	K	COUNCIL OF PEOPLES ORGANIZATION (COPO) COMMUNITY HOME	2,369,000	0	0	0	SPEAKER, DEUTSCH, LOUIS
TOTALS FOR HUMAN RESOURCES (8 PROJECTS)				3,351,000	0	0	0	
PARKS AND RECREATION								
P CN079	P DN534	M	FDR FOUR FREEDOMS PARK CONSERVANCY	250,000	0	0	0	LEVINE
P CN984	P DN665	M	CITY PARKS FOUNDATION	150,000	0	0	0	ROSENTHAL
P NC900	P DN665	M	CITY PARKS FOUNDATION	622,000	0	0	0	SPEAKER, ROSENTHAL, LEVINE
PW NC020	P DN510	K	NEW YORK RESTORATION PROJECT	250,000	0	0	0	LEVIN
TOTALS FOR PARKS AND RECREATION (4 PROJECTS)				1,272,000	0	0	0	

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FY 2020 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2023</u>	<u>FY 2023</u>	<u>SPONSOR</u>
CULTURAL AFFAIRS								
E NC006	PV DN933	M	BLOOMINGDALE SCHOOL OF MUSIC	190,000	0	0	0	LEVINE
HL NC006	PV DN031	M	ARC ON 4TH STREET 59-61 EAST 4TH STREET HVAC RENOVATION	100,000	0	0	0	CHIN
HL NC007	PV DN031	M	ARC ON 4TH STREET HVAC RENOVATION	100,000	0	0	0	RIVERA
HR NC901	PV DN448	X	BRONXNET (BRONX COMMUNITY CABLE PROGRAMMING CORP.)	2,000,000	0	0	0	SPEAKER, BRONX DELEGATION
P CN967	PV DN01L	X	UNIVERSAL HIP HOP MUSEUM	2,000,000	0	0	0	SPEAKER
P NC902	PV DN784	K	GREEN-WOOD HISTORIC FUND	1,000,000	0	0	0	SPEAKER, MENCHACA, BROOKLYN DELEGATION
PU CN001	PV DN123	M	NEW YORK LIVE ARTS LIGHTING PACKAGE	341,000	0	0	0	JOHNSON
PU CN002	PV DN038	M	ATLANTIC THEATER COMPANY MAIN STAGE THEATER LIGHTING SYSTEM	74,000	0	0	0	JOHNSON
PU CN003	PV DN185	M	HERE VIDEO DESIGN PACKAGE	60,000	0	0	0	JOHNSON
PU CN004	PV DN421	M	CHILDREN'S MUSEUM OF THE ARTS TECHNOLOGY UPGRADES	36,000	0	0	0	JOHNSON
PV CN003	PV DN656	Q	RESTORATION OF THE EXTERIOR ENVELOPE OF THE ONDERDONK HOUSE.	251,000	0	0	0	REYNOSO
PV CN005	PV DN856	X	YOUNG PEOPLE'S CHORUS OF NEW YORK CITY	50,000	0	0	0	GJONAJ
PV MA003	PV 0N027	M	APOLLO THEATER FOUNDATION, INC.	2,250,000	0	0	0	
PV MA004	PV 0N031	M	ARC ON 4TH STREET	200,000	0	0	0	
PV MA005	PV 0N042	M	BALLET HISPANICO OF NEW YORK, INC.	795,000	0	0	0	
PV MA007	PV 0N448	X	BRONXNET	100,000	0	0	0	
PV MA011	PV 0N099	M	CHILDREN'S MUSEUM OF MANHATTAN	3,000,000	0	0	0	
PV MA013	PV 0N612	M	EAST HARLEM ARTS & EDUCATION LDC	1,130,000	0	0	0	
PV MA016	PV 0N784	K	GREEN-WOOD HISTORIC FUND	1,000,000	0	0	0	
PV MA017	PV 0N424	M	HALEAKALA, INC.	1,000,000	0	0	0	
PV MA018	PV 0N704	M	HISPANIC SOCIETY OF AMERICA	500,000	0	0	0	
PV MA019	PV 0N860	R	JACQUES MARCHAIS CENTER OF TIBETAN ART INC.	300,000	0	0	0	

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2023</u>	<u>FY 2023</u>	<u>SPONSOR</u>
PV MA021	PV 0N204	M	JAZZ AT LINCOLN CENTER, INC.	150,000	0	0	0	
PV MA022	PV 0N222	M	JOYCE THEATER FOUNDATION, INC	635,000	0	0	0	
PV MA023	PV 0N01P	M	LESLIE-LOHMAN MUSEUM OF GAY AND LESBIAN ART	1,125,000	0	0	0	
PV MA026	PV 0N268	M	MORGAN LIBRARY & MUSEUM	500,000	0	0	0	
PV MA027	PV 0N279	M	MUSEUM OF CHINESE IN THE AMERICAS	5,000,000	0	0	0	
PV MA029	PV 0N285	M	NATIONAL BLACK THEATRE WORKSHOP, INC.	1,000,000	0	0	0	
PV MA030	PV 0N02S	M	NATIONAL SEPTEMBER 11 MEMORIAL & MUSEUM AT THE WORLD TRADE CENTER FOUND	78,000	0	0	0	
PV MA031	PV 0N290	M	NEW 42ND STREET, INC.	250,000	0	0	0	
PV MA032	PV 0N291	M	NEW MUSEUM OF CONTEMPORARY ART	2,000,000	0	0	0	
PV MA035	PV 0N123	M	NEW YORK LIVE ARTS, INC.	686,000	0	0	0	
PV MA037	PV 0N304	M	NEW-YORK HISTORICAL SOCIETY	2,000,000	0	0	0	
PV MA038	PV 0N954	R	NOBLE MARITIME COLLECTION	1,216,000	0	0	0	
PV MA039	PV 0N957	K	NOEL POINTER FOUNDATION, INC.	3,000,000	0	0	0	
PV MA040	PV 0N669	M	NUYORICAN POETS CAFE INC.	445,000	0	0	0	
PV MA042	PV 0N655	Q	QUEENS COUNTY FARM	1,000,000	0	0	0	
PV MA043	PV 0N354	M	ROUNDAABOUT THEATRE COMPANY, INC.	1,500,000	0	0	0	
PV MA044	PV 0N381	M	SEVENTH REGIMENT ARMORY CONSERVANCY, INC.	500,000	0	0	0	
PV MA046	PV 0N955	K	SOCIETY FOR THE PRESERVATION OF WEEKSVILLE & BEDFORD-STUYVESANT HISTORY	200,000	0	0	0	
PV MA047	PV 0N364	R	ST. GEORGE THEATRE RESTORATION, INC.	1,000,000	0	0	0	
PV MA051	PV 0N409	M	SYMPHONY SPACE, INC.	800,000	0	0	0	
PV NC001	PV DN860	R	JACQUES MARCHAIS CENTER OF TIBETAN ART INC.	100,000	0	0	0	MATTEO
PV NC007	PV DN304	M	NEW YORK HISTORICAL SOCIETY	150,000	0	0	0	ROSENTHAL
PV NC008	PV DN409	M	SYMPHONY SPACE 360	150,000	0	0	0	ROSENTHAL
PV NC009	PV DN820	M	VIVIAN BEAUMONT THEATRE	150,000	0	0	0	ROSENTHAL

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FY 2020 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2023</u>	<u>FY 2023</u>	<u>SPONSOR</u>
PV NC012	PV DN042	M	BALLET HISPANICO	150,000	0	0	0	ROSENTHAL
PV NC013	PV DN042	M	BALLET HISPANICO	0	0	0	0	ROSENTHAL
PV NC014	PV DN279	M	MUSEUM OF CHINESE IN AMERICA PHASED BUILDING ACQUISITION	150,000	0	0	0	CHIN
PV NC015	PV DN394	M	SEAPORT MUSEUM HISTORIC SCHERMERHORN ROW ACCESSIBILITY	200,000	0	0	0	CHIN
PV NC016	PV DN132	M	DOWNTOWN COMMUNITY TELEVISION CENTER INITIAL OUTFITTING FOR DCTV CINEMA	75,000	0	0	0	CHIN
PV NC017	PV DN288	M	SMITHSONIAN'S NATIONAL MUSEUM OF THE AMERICAN INDIAN WEST WING RENOVATI	100,000	0	0	0	CHIN
PV NC018	PV DN01P	M	LESLIE-LOHMAN MUSEUM OF GAY AND LESBIAN ART CAPITAL-EXPANSION RENOVATIO	75,000	0	0	0	CHIN
PV NC019	PV DN831	M	GINA GIBNEY DANCE, INC. THEATER SEATING	43,000	0	0	0	CHIN
PV NC022	PV DN381	M	EAST END DRILL HALL RENOVATION AT SEVENTH REGIMENT ARMORY	600,000	0	0	0	POWERS
PV NC023	PV DN290	M	NEW VICTORY ROOF AND HVAC REPLACEMENT	250,000	0	0	0	POWERS
PV NC024	PV DN789	M	NEW VIDEO DISPLAYS AT TOWN HALL	181,000	0	0	0	POWERS
PV NC025	PV DN01Z	M	SKYLIGHTS FOR THE FRICK COLLECTION	220,000	0	0	0	POWERS
PV NC027	PV DN333	X	LIGHTING UPGRADE FOR PREGONES PUERTO RICAN TRAVELLING THEATER	130,000	0	0	0	AYALA
PV NC034	PV DN860	R	JACQUES MARCHAIS CENTER OF TIBETAN ART INC.	200,000	0	0	0	ROSE
PV NC041	PV DN766	M	UPTOWN DANCE ACADEMY	250,000	0	0	0	PERKINS
PV NC042	PV DN027	M	APOLLO THEATER	250,000	0	0	0	PERKINS
PV NC043	PV DN099	M	CHILDREN'S MUSEUM OF MANHATTAN	250,000	0	0	0	LEVINE
PV NC048	PV DN656	Q	GREATER RIDGEWOOD HISTORICAL SOCIETY	253,000	0	0	0	HOLDEN
PV NC049	PV DN856	M	YOUNG PEOPLE'S CHORUS OF NEW YORK CITY: PIANO PURCHASE	49,000	0	0	0	ULRICH
PV NC050	PV DN01W	K	FUNDING TO SUPPORT NEW EQUIPMENT AT THE THEATER AT BUSHWICK STARR.	100,000	0	0	0	REYNOSO
PV NC052	PV DN197	K	AUDIO/INFRARED SYSTEM - IRONDALE PRODUCTIONS	59,000	0	0	0	CUMBO
PV NC053	PV DN364	R	ST. GEORGE THEATRE RESTORATION, INC.	200,000	0	0	0	MATTEO

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2023</u>	<u>FY 2023</u>	<u>SPONSOR</u>
PV NC055	PV DN856	M	YOUNG PEOPLE'S CHORUS (YPC) PIANO PURCHASE FOR YPC HEADQUARTERS	49,000	0	0	0	KALLOS
PV NC056	PV DN448	X	BRONXNET (BRONX COMMUNITY CABLE PROGRAMMING CORP.)	300,000	0	0	0	GJONAJ
PV NC058	PV DN02L	K	THE ACTORS' FUND OF AMERICA	52,000	0	0	0	LEVIN
PV NC059	PV DN02N	K	THE BROOKLYN STEPPERS, INC.	52,000	0	0	0	LEVIN
PV NC060	PV DN01W	K	THE BUSHWICK STARR, INC.	45,000	0	0	0	LEVIN
PV NC061	PV DN686	M	ANTHOLOGY FILM ARCHIVES	200,000	0	0	0	LEVIN
PV NC062	PV DN027	M	RESTORATION & REHAB. OF THE APOLLO THEATER	35,000	0	0	0	KALLOS
PV NC063	PV DN988	Q	PASCAL RIOULT DANCE THEATRE- THEATRICAL LIGHTING FOR BLACKBOX THEATE	85,000	0	0	0	VAN BRAMER
PV NC902	PV DN686	M	ANTHOLOGY FILM ARCHIVES	2,000,000	0	0	0	SPEAKER, LEVIN, RIVERA
PV NC903	PV DN645	K	BROOKLYN YOUTH CHORUS ACADEMY, INC.	1,000,000	0	0	0	SPEAKER, LEVIN
PV NC906	PV DN957	K	THE NOEL POINTER FOUNDATION, INC.	2,500,000	0	0	0	SPEAKER, LEVIN, CORNEGY, BLACK, LATINO AND ASIAN CAUCUS
PV NC907	PV DN285	Q	NATIONAL BLACK THEATRE	2,000,000	0	0	0	SPEAKER, BLACK, LATINO AND ASIAN CAUCUS
PV NC908	PV DN333	X	PREGONES PUERTO RICAN TRAVELING THEATER	390,000	0	0	0	SPEAKER, BRONX DELEGATION, AYALA
PV NC909	PV DN279	M	MUSEUM OF CHINESE IN AMERICAS	1,000,000	0	0	0	SPEAKER, CHIN
PV NC910	PV DN394	M	SEAPORT MUSEUM HISTORIC SCHERMERHORN ROW ACCESSIBILITY PROJECT	2,000,000	0	0	0	SPEAKER, CHIN, VAN BRAMER
PV NC914	PV DN655	Q	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	3,200,000	0	0	0	SPEAKER, GRODENCHIK, KOSLOWITZ, QUEENS DELEGATION
PV NC921	PV DN099	M	CHILDRENS MUSEUM OF MANHATTAN	3,275,000	0	0	0	SPEAKER, ROSENTHAL, LEVINE, MANHATTAN DELEGATION, VAN BRAMER
PV NC924	PV DN027	M	APOLLO THEATER	2,000,000	0	0	0	SPEAKER, PERKINS
PV NC932	PV DN669	M	NUYORICAN POETS CAFE RENOVATION	1,000,000	0	0	0	SPEAKER, RIVERA
PV NC936	PV DN304	M	NEW YORK HISTORICAL SOCIETY ANNEX	4,000,000	0	0	0	SPEAKER, ROSENTHAL, DROMM, MANHATTAN DELEGATION, VAN BRAMER
PV NC938	PV DN409	M	SYMPHONY SPACE 360	1,300,000	0	0	0	SPEAKER, ROSENTHAL, VAN BRAMER
PV NC939	PV DN820	M	VIVIAN BEAUMONT THEATRE	250,000	0	0	0	SPEAKER, ROSENTHAL

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<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2023</u>	<u>FY 2023</u>	<u>SPONSOR</u>
PV NC943	PV DN01P	M	LESLIE LOHMAN MUSEUM OF GAY AND LESBIAN ART	2,000,000	0	0	0	SPEAKER, TORRES, DROMM, LGBT CAUCUS, BRONX DELEGATION, BLACK, LATINO AND ASIAN CAUCUS, WOMEN'S CAUCUS, VAN BRAMER
PV NC944	PV DN332	Q	CONRAD POPPENHUSEN ASSOCIATION	1,754,000	0	0	0	SPEAKER, VALLONE
PV NC946	PV DN766	M	PRINCE YOUTH INTO STARS CAPITAL EXPANSION PROJECT	100,000	0	0	0	SPEAKER, WOMEN'S CAUCUS
PV NC948	PV DN134	M	LA MAMA EXPERIMENTAL THEATER CLUB, INC.	1,000,000	0	0	0	SPEAKER, DROMM
PV NC949	PV DN424	M	HALEAKALA, INC.	2,500,000	0	0	0	SPEAKER
PV NC950	PV DN329	M	PLAYWRIGHTS HORIZONS INC.	290,000	0	0	0	SPEAKER
PV NC951	PV DN329	M	PLAYWRIGHTS HORIZONS INC.	240,000	0	0	0	SPEAKER
PV NC952	PV DN329	M	PLAYWRIGHTS HORIZONS INC.	55,000	0	0	0	SPEAKER
PV NC953	PV DN375	M	SECOND STAGE THEATRE, INC.	939,000	0	0	0	SPEAKER
PV NC954	PV DN222	M	JOYCE THEATER FOUNDATION, INC	950,000	0	0	0	SPEAKER
PV NC955	PV DN290	M	THE NEW 42ND STREET, INC.	250,000	0	0	0	SPEAKER
PV NC956	PV DN204	M	JAZZ AT LINCOLN CENTER, INC.	295,000	0	0	0	SPEAKER
PV NC957	PV DN204	M	JAZZ AT LINCOLN CENTER, INC.	150,000	0	0	0	SPEAKER
PV NC958	PV DN354	M	ROUNDAABOUT THEATRE COMPANY, INC.	1,900,000	0	0	0	SPEAKER
PV NC961	PV DN818	M	RATTLESTICK PRODUCTIONS, INC.	860,000	0	0	0	SPEAKER
PV NC962	PV DN075	K	BROOKLYN MUSIC SCHOOL	2,290,000	0	0	0	SPEAKER, CUMBO
PV NC965	PV DN291	M	NEW MUSEUM	1,000,000	0	0	0	SPEAKER
PV TA001	PV DN031	M	ARC ON 4TH STREET	150,000	0	0	0	
PV TA002	PV DN176	M	GUGGENHEIM MUSEUM	29,000	0	0	0	
PW NC001	PV DN268	M	EXTERIOR RESTORATION OF MORGAN LIBRARY	300,000	0	0	0	POWERS
PW NC925	PV DN02O	M	DESIGN TRUST FOR PUBLIC SPACE -OPENING THE EDGE:REIMAGINING GREEN SPACE	680,000	0	0	0	SPEAKER, RIVERA
TOTALS FOR CULTURAL AFFAIRS (111 PROJECTS)				88,362,000	0	0	0	

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PUBLIC BUILDINGS								
E NC003	PW DN02A	M	BIOBUS MICROSCOPES FOR SCIENCE EDUCATION	100,000	0	0	0	RIVERA
E NC004	PW DN02A	M	BIOBUS MICROSCOPES FOR SCIENCE EDUCATION	100,000	0	0	0	GIBSON
E NC005	PW DN02A	M	BIOBUS	75,000	0	0	0	LEVINE
E NC008	PW DN02B	M	HUDSON RIVER COMMUNITY SAILING CLASSROOM BOAT	55,000	0	0	0	RODRIGUEZ
ED NC003	PW DN984	K	ASSOCIATION OF COMMUNITY EMPLOYMENT (ACE) WATERING VEHICLE	88,000	0	0	0	YEGER
HL NC001	PW DN928	X	REGIONAL AID FOR INTERIM NEEDS, INC.	59,000	0	0	0	GJONAJ
HN CN029	PW DN497	K	ST. FRANCIS COLLEGE	173,000	0	0	0	LEVIN
HR NC007	PW DN061	M	NEW YORK LEGAL ASSISTANCE GROUP INITIAL OUTFITTING	78,000	0	0	0	CHIN
HR NC011	PW DN237	X	JEWISH BOARD OF FAMILY SERVICES - PURCHASE VANS	37,000	0	0	0	COHEN
HR NC013	PW DN928	X	REGIONAL AID FOR INTERIM NEEDS, INC. VEHICLE PURCHASE	59,000	0	0	0	KING
HR NC015	PW DN361	K	SAFE HORIZON	37,000	0	0	0	LEVIN
HR NC021	PW DN237	K	JEWISH BOARD OF FAMILY AND CHILDREN - GROUP HOME RESIDENCES FOR ADULTS	106,000	0	0	0	YEGER
HR NC909	PW DN589	X	SANCTUARY FOR FAMILIES SARAH BURKE HOUSE	654,000	0	0	0	SPEAKER, WOMEN'S CAUCUS
HR NC910	PW DN061	M	NEW YORK LEGAL ASSISTANCE GROUP, INC. - INITIAL OUTFITTING	1,731,000	0	0	0	SPEAKER, WOMEN'S CAUCUS
HR NC911	PW DN128	K	THE DOE FUND	600,000	0	0	0	SPEAKER, CORNEGY
HR NC913	PW DN02C	M	UNDER 21, D.B.A. COVENANT HOUSE NEW YORK	1,602,000	0	0	0	SPEAKER, WOMEN'S CAUCUS
HR NC914	PW DN673	X	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	1,192,000	0	0	0	SPEAKER, SALAMANCA
PV NC039	PW DN875	X	WOMEN'S HOUSING & ECONOMIC DEV. CORP - BRONX MUSIC HALL	264,000	0	0	0	SALAMANCA
PW NC007	PW DN119	K	COUNCIL OF JEWISH ORGANIZATION (COJO) OF FLATBUSH OFFICE EXPANSION	230,000	0	0	0	EUGENE
PW NC009	PW DN953	K	NEW YORK UNITED JEWISH ASSOCIATION - FAMILY GYM	199,000	0	0	0	DEUTSCH

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PW NC010	PW DN119	K	COUNCIL OF JEWISH ORGANIZATION (COJO) OF FLATBUSH EXPANSION	213,000	0	0	0	DEUTSCH
PW NC011	PW DN630	X	MADISON SQUARE BOYS AND GIRLS CLUB COLUMBUS CLUBHOUSE	911,000	0	0	0	TORRES
PW NC014	PW DN722	Q	QUEENS COMMUNITY HOUSE, INC.	516,000	0	0	0	DROMM
PW NC019	PW DN02P	K	GIRLS FOR GENDER EQUITY, INC.	140,000	0	0	0	LEVIN
PW NC028	PW DN722	Q	QUEENS COMMUNITY HOUSE INC. - FOREST HILLS COMMUNITY CENTER RENOVATION	500,000	0	0	0	KOSLOWITZ
PW NC903	PW DN497	K	ST. FRANCIS COLLEGE	174,000	0	0	0	SPEAKER, LEVIN
PW NC906	PW DN02J	K	VOICES OF COMMUNITY ACTIVISTS AND LEADERS, (VOCAL-NY) INC.	2,250,000	0	0	0	SPEAKER, LEVIN, LANDER
PW NC913	PW DN725	X	BRONXWORKS ENTRANCE RESTORATION	380,000	0	0	0	SPEAKER, GIBSON
PW NC917	PW DN722	Q	QUEENS COMMUNITY HOUSE - FOREST HILLS COMMUNITY CENTER RENOVATION	676,000	0	0	0	SPEAKER, KOSLOWITZ, LGBT CAUCUS, QUEENS DELEGATION
PW NC919	PW DN077	M	THE BROTHERHOOD/SISTER SOL, INC.	750,000	0	0	0	SPEAKER, LEVINE, PERKINS
PW NC926	PW DN945	M	GRAND STREET SETTLEMENT 80 PITT STREET RENOVATION	3,000,000	0	0	0	SPEAKER, RIVERA, DROMM
PW NC927	PW DN630	X	MADISON SQUARE BOYS & GIRLS CLUB RENOVATION	1,244,000	0	0	0	SPEAKER, SALAMANCA
PW NC928	PW DN371	Q	SAMUEL FIELD YM&YWHA	2,200,000	0	0	0	SPEAKER, VALLONE, CONSTANTINIDES, KOSLOWITZ, QUEENS DELEGATION
TOTALS FOR PUBLIC BUILDINGS (33 PROJECTS)				20,393,000	0	0	0	
TOTALS FOR ALL (213 PROJECTS)				145,853,000	0	0	0	

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FY 2020 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

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ORGANIZATION NAME	BUDGET LINE	FY 2020	FY 2021	FY 2022	FY 2023
ANTHOLOGY FILM ARCHIVES, INC.		\$2,200,000	\$0	\$0	\$0
	PV DN686	2,200,000	0	0	0
APOLLO THEATER FOUNDATION		\$4,535,000	\$0	\$0	\$0
	PV 0N027	2,250,000	0	0	0
	PV DN027	2,285,000	0	0	0
ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)		\$550,000	\$0	\$0	\$0
	PV 0N031	200,000	0	0	0
	PV DN031	350,000	0	0	0
ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.		\$88,000	\$0	\$0	\$0
	PW DN984	88,000	0	0	0
ATLANTIC THEATER COMPANY		\$74,000	\$0	\$0	\$0
	PV DN038	74,000	0	0	0
BALLET HISPANICO		\$945,000	\$0	\$0	\$0
	PV 0N042	795,000	0	0	0
	PV DN042	150,000	0	0	0
BAY RIDGE CENTER, INC.		\$52,000	\$0	\$0	\$0
	AG DN950	52,000	0	0	0
BETH ISRAEL MEDICAL CENTER		\$1,557,000	\$0	\$0	\$0
	HL DN050	1,557,000	0	0	0
BIOBUS, INC.		\$275,000	\$0	\$0	\$0
	PW DN02A	275,000	0	0	0
BLOOMINGDALE SCHOOL OF MUSIC		\$190,000	\$0	\$0	\$0
	PV DN933	190,000	0	0	0
BRONX AIDS SERVICES, INC		\$1,000,000	\$0	\$0	\$0
	HL DN843	1,000,000	0	0	0
BRONXNET		\$2,400,000	\$0	\$0	\$0
	PV 0N448	100,000	0	0	0
	PV DN448	2,300,000	0	0	0

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FY 2020 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2020	FY 2021	FY 2022	FY 2023
BRONXWORKS, INC.		\$380,000	\$0	\$0	\$0
	PW DN725	380,000	0	0	0
BROOKLYN MUSIC SCHOOL		\$2,290,000	\$0	\$0	\$0
	PV DN075	2,290,000	0	0	0
BROOKLYN YOUTH CHORUS		\$1,000,000	\$0	\$0	\$0
	PV DN645	1,000,000	0	0	0
BROTHERHOOD/SISTER SOL		\$750,000	\$0	\$0	\$0
	PW DN077	750,000	0	0	0
CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK		\$1,192,000	\$0	\$0	\$0
	PW DN673	1,192,000	0	0	0
CEC STUYVESANT COVE, INC.		\$189,000	\$0	\$0	\$0
	ED DN690	189,000	0	0	0
CENTER FOR URBAN COMMUNITY SERVICES, INC.		\$371,000	\$0	\$0	\$0
	HR DN803	371,000	0	0	0
CHAI LIFELINE		\$173,000	\$0	\$0	\$0
	HL DN096	173,000	0	0	0
CHARLES B. WANG COMMUNITY HEALTH CENTER		\$818,000	\$0	\$0	\$0
	HL DN082	818,000	0	0	0
CHILDREN'S MUSEUM OF MANHATTAN		\$6,525,000	\$0	\$0	\$0
	PV 0N099	3,000,000	0	0	0
	PV DN099	3,525,000	0	0	0
CHILDREN'S MUSEUM OF THE ARTS		\$36,000	\$0	\$0	\$0
	PV DN421	36,000	0	0	0
CITY PARKS FOUNDATION		\$772,000	\$0	\$0	\$0
	P DN665	772,000	0	0	0

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FY 2020 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2020	FY 2021	FY 2022	FY 2023
COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.		\$4,200,000	\$0	\$0	\$0
	PV 0N655	1,000,000	0	0	0
	PV DN655	3,200,000	0	0	0
COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE		\$1,974,000	\$0	\$0	\$0
	HL DN084	1,974,000	0	0	0
COMMUNITY HEALTHCARE NETWORK		\$750,000	\$0	\$0	\$0
	HL DN561	750,000	0	0	0
CORE SERVICES GROUP, INC.		\$75,000	\$0	\$0	\$0
	HR DN02H	75,000	0	0	0
COUNCIL OF JEWISH ORGANIZATIONS OF FLATBUSH (COJO)		\$443,000	\$0	\$0	\$0
	PW DN119	443,000	0	0	0
COUNCIL OF PEOPLES ORGANIZATION (COPO)		\$2,369,000	\$0	\$0	\$0
	HR DN01J	2,369,000	0	0	0
DESIGN TRUST FOR PUBLIC SPACE		\$680,000	\$0	\$0	\$0
	PV DN02O	680,000	0	0	0
DESTINATION TOMORROW		\$85,000	\$0	\$0	\$0
	HL DN02G	85,000	0	0	0
DOE FUND INC.		\$600,000	\$0	\$0	\$0
	PW DN128	600,000	0	0	0
DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)		\$75,000	\$0	\$0	\$0
	PV DN132	75,000	0	0	0
EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)		\$1,130,000	\$0	\$0	\$0
	PV 0N612	1,130,000	0	0	0
ENCORE COMMUNITY SERVICES INC.		\$100,000	\$0	\$0	\$0
	AG DN02E	100,000	0	0	0
FDNY FOUNDATION		\$353,000	\$0	\$0	\$0
	F DN067	353,000	0	0	0

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FY 2020 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2020	FY 2021	FY 2022	FY 2023
FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE		\$250,000	\$0	\$0	\$0
	P DN534	250,000	0	0	0
GINA GIBNEY DANCE, INC.		\$43,000	\$0	\$0	\$0
	PV DN831	43,000	0	0	0
GIRLS FOR GENDER EQUITY, INC.		\$140,000	\$0	\$0	\$0
	PW DN02P	140,000	0	0	0
GRAND STREET SETTLEMENT		\$3,000,000	\$0	\$0	\$0
	PW DN945	3,000,000	0	0	0
GREATER JAMAICA DEVELOPMENT CORPORATION		\$300,000	\$0	\$0	\$0
	ED DN973	300,000	0	0	0
GREATER RIDGEWOOD HISTORICAL SOCIETY		\$504,000	\$0	\$0	\$0
	PV DN656	253,000	0	0	0
	PV DN656	251,000	0	0	0
GREENWOOD HISTORIC FUND		\$2,000,000	\$0	\$0	\$0
	PV 0N784	1,000,000	0	0	0
	PV DN784	1,000,000	0	0	0
GROWN NYC / COUNCIL ON THE ENVIRONMENT INC.		\$1,450,000	\$0	\$0	\$0
	ED DN628	1,450,000	0	0	0
GUGGENHEIM MUSEUM		\$29,000	\$0	\$0	\$0
	PV DN176	29,000	0	0	0
HALEAKALA, INC. D/B/A THE KITCHEN		\$3,500,000	\$0	\$0	\$0
	PV 0N424	1,000,000	0	0	0
	PV DN424	2,500,000	0	0	0
HERE ARTS CENTER		\$60,000	\$0	\$0	\$0
	PV DN185	60,000	0	0	0
HISPANIC SOCIETY OF AMERICA		\$500,000	\$0	\$0	\$0
	PV 0N704	500,000	0	0	0

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FY 2020 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2020	FY 2021	FY 2022	FY 2023
HUDSON RIVER COMMUNITY SAILING INC.		\$55,000	\$0	\$0	\$0
	PW DN02B	55,000	0	0	0
INDIA HOME INC.		\$1,023,000	\$0	\$0	\$0
	AG DN663	1,023,000	0	0	0
INSTITUTE FOR COMMUNITY LIVING INC.		\$179,000	\$0	\$0	\$0
	HL DN881	179,000	0	0	0
INSTITUTE FOR THE PUERTO RICAN/HISPANIC ELDERLY (IPR/HE)		\$165,000	\$0	\$0	\$0
	AG DN191	165,000	0	0	0
INTERFAITH MEDICAL CENTER		\$1,863,000	\$0	\$0	\$0
	HL DN192	1,863,000	0	0	0
IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH		\$59,000	\$0	\$0	\$0
	PV DN197	59,000	0	0	0
JACQUES MARCHAIS MUSEUM OF TIBETAN ART		\$600,000	\$0	\$0	\$0
	PV 0N860	300,000	0	0	0
	PV DN860	300,000	0	0	0
JAZZ AT LINCOLN CENTER		\$595,000	\$0	\$0	\$0
	PV 0N204	150,000	0	0	0
	PV DN204	445,000	0	0	0
JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES		\$143,000	\$0	\$0	\$0
	PW DN237	143,000	0	0	0
JOYCE THEATER		\$1,585,000	\$0	\$0	\$0
	PV 0N222	635,000	0	0	0
	PV DN222	950,000	0	0	0
KINGSBROOK JEWISH MEDICAL CENTER		\$1,193,000	\$0	\$0	\$0
	HL DN228	1,193,000	0	0	0
KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.		\$360,000	\$0	\$0	\$0
	HR DN918	360,000	0	0	0

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FY 2020 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2020	FY 2021	FY 2022	FY 2023
LA MAMA EXPERIMENTAL THEATRE CLUB		\$1,000,000	\$0	\$0	\$0
	PV DN134	1,000,000	0	0	0
LESLIE-LOHMAN MUSEUM		\$3,200,000	\$0	\$0	\$0
	PV 0N01P	1,125,000	0	0	0
	PV DN01P	2,075,000	0	0	0
MADISON SQUARE BOYS AND GIRLS CLUB		\$2,155,000	\$0	\$0	\$0
	PW DN630	2,155,000	0	0	0
MAIMONIDES MEDICAL CENTER		\$3,196,000	\$0	\$0	\$0
	HL DN254	3,196,000	0	0	0
METROPOLITAN CENTER FOR MENTAL HEALTH		\$127,000	\$0	\$0	\$0
	HL DN02F	127,000	0	0	0
MORGAN LIBRARY & MUSEUM		\$800,000	\$0	\$0	\$0
	PV 0N268	500,000	0	0	0
	PV DN268	300,000	0	0	0
MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION		\$6,150,000	\$0	\$0	\$0
	PV 0N279	5,000,000	0	0	0
	PV DN279	1,150,000	0	0	0
NATIONAL BLACK THEATER		\$3,000,000	\$0	\$0	\$0
	PV 0N285	1,000,000	0	0	0
	PV DN285	2,000,000	0	0	0
NATIONAL MUSEUM OF THE AMERICAN INDIAN		\$100,000	\$0	\$0	\$0
	PV DN288	100,000	0	0	0
NATIONAL SEPTEMBER 11 MEMORIAL & MUSEUM		\$78,000	\$0	\$0	\$0
	PV 0N02S	78,000	0	0	0
NEW 42ND STREET INC.		\$750,000	\$0	\$0	\$0
	PV 0N290	250,000	0	0	0
	PV DN290	500,000	0	0	0

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FY 2020 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
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ORGANIZATION NAME	BUDGET LINE	FY 2020	FY 2021	FY 2022	FY 2023
NEW MUSEUM		\$3,000,000	\$0	\$0	\$0
	PV 0N291	2,000,000	0	0	0
	PV DN291	1,000,000	0	0	0
NEW YORK HISTORICAL SOCIETY		\$6,150,000	\$0	\$0	\$0
	PV 0N304	2,000,000	0	0	0
	PV DN304	4,150,000	0	0	0
NEW YORK LEGAL ASSISTANCE GROUP (NYLAG)		\$1,809,000	\$0	\$0	\$0
	PW DN061	1,809,000	0	0	0
NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP)		\$1,027,000	\$0	\$0	\$0
	PV 0N123	686,000	0	0	0
	PV DN123	341,000	0	0	0
NEW YORK PRESBYTERIAN HOSPITAL		\$135,000	\$0	\$0	\$0
	HL DN652	135,000	0	0	0
NEW YORK RESTORATION PROJECT (NYRP)		\$250,000	\$0	\$0	\$0
	P DN510	250,000	0	0	0
NEW YORK UNITED JEWISH ASSOCIATION		\$199,000	\$0	\$0	\$0
	PW DN953	199,000	0	0	0
NEWYORK-PRESBYTERIAN/BROOKLYN METHODIST (NEW YORK METHODIST HOSPITAL)		\$43,000	\$0	\$0	\$0
	HL DN562	43,000	0	0	0
NOBLE MARITIME COLLECTION		\$1,216,000	\$0	\$0	\$0
	PV 0N954	1,216,000	0	0	0
NOEL POINTER FOUNDATION		\$5,500,000	\$0	\$0	\$0
	PV 0N957	3,000,000	0	0	0
	PV DN957	2,500,000	0	0	0
NORTHSIDE CENTER FOR CHILD DEVELOPMENT		\$1,610,000	\$0	\$0	\$0
	CS DN312	1,610,000	0	0	0
NUYORICAN POETS CAFE		\$1,445,000	\$0	\$0	\$0
	PV 0N669	445,000	0	0	0
	PV DN669	1,000,000	0	0	0

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FY 2020 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2020	FY 2021	FY 2022	FY 2023
ODA PRIMARY HEALTH CARE NETWORK		\$97,000	\$0	\$0	\$0
	HL DN775	97,000	0	0	0
PLAYWRIGHTS HORIZONS, INC.		\$585,000	\$0	\$0	\$0
	PV DN329	585,000	0	0	0
POPPENHUSEN INSTITUTE		\$1,754,000	\$0	\$0	\$0
	PV DN332	1,754,000	0	0	0
PRATT INSTITUTE		\$890,000	\$0	\$0	\$0
	ED DN776	890,000	0	0	0
PREGONES THEATER		\$520,000	\$0	\$0	\$0
	PV DN333	520,000	0	0	0
PROJECT RENEWAL		\$749,000	\$0	\$0	\$0
	HL DN336	749,000	0	0	0
QUEENS COMMUNITY HOUSE		\$1,692,000	\$0	\$0	\$0
	PW DN722	1,692,000	0	0	0
RATTLESTICK PRODUCTIONS INC.		\$860,000	\$0	\$0	\$0
	PV DN818	860,000	0	0	0
REGIONAL AID FOR INTERIM NEEDS		\$118,000	\$0	\$0	\$0
	PW DN928	118,000	0	0	0
RICHMOND UNIVERSITY MEDICAL CENTER		\$8,916,000	\$0	\$0	\$0
	HL DN346	8,916,000	0	0	0
RIOULT DANCE THEATER, INC.		\$85,000	\$0	\$0	\$0
	PV DN988	85,000	0	0	0
ROUNABOUT THEATRE COMPANY		\$3,400,000	\$0	\$0	\$0
	PV 0N354	1,500,000	0	0	0
	PV DN354	1,900,000	0	0	0
SAFE HORIZON		\$37,000	\$0	\$0	\$0
	PW DN361	37,000	0	0	0

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ORGANIZATION NAME	BUDGET LINE	FY 2020	FY 2021	FY 2022	FY 2023
SAINT FRANCIS COLLEGE		\$347,000	\$0	\$0	\$0
	PW DN497	347,000	0	0	0
SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)		\$2,200,000	\$0	\$0	\$0
	PW DN371	2,200,000	0	0	0
SANCTUARY FOR FAMILIES		\$654,000	\$0	\$0	\$0
	PW DN589	654,000	0	0	0
SBH COMMUNITY SERVICE NETWORK (SEPHARDIC BIKUR HOLIM)		\$1,473,000	\$0	\$0	\$0
	ED DN378	1,473,000	0	0	0
SECOND STAGE THEATER		\$939,000	\$0	\$0	\$0
	PV DN375	939,000	0	0	0
SERVICES & ADVOCACY FOR GAY LESBIAN BISEXUAL & TRANSGENDER ELDERS		\$192,000	\$0	\$0	\$0
	AG DN903	192,000	0	0	0
SEVENTH REGIMENT ARMORY CONSERVANCY		\$1,100,000	\$0	\$0	\$0
	PV 0N381	500,000	0	0	0
	PV DN381	600,000	0	0	0
SOUTH STREET SEAPORT MUSEUM		\$2,200,000	\$0	\$0	\$0
	PV DN394	2,200,000	0	0	0
ST. BARNABAS HOSPITAL		\$416,000	\$0	\$0	\$0
	HL DN363	416,000	0	0	0
ST. GEORGE THEATER		\$1,200,000	\$0	\$0	\$0
	PV 0N364	1,000,000	0	0	0
	PV DN364	200,000	0	0	0
ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN		\$273,000	\$0	\$0	\$0
	HL DN367	273,000	0	0	0
SUNY DOWNSTATE MEDICAL CENTER		\$258,000	\$0	\$0	\$0
	ED DN408	258,000	0	0	0

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ORGANIZATION NAME	BUDGET LINE	FY 2020	FY 2021	FY 2022	FY 2023
SYMPHONY SPACE		\$2,250,000	\$0	\$0	\$0
	PV 0N409	800,000	0	0	0
	PV DN409	1,450,000	0	0	0
THE ACTORS' FUND OF AMERICA		\$52,000	\$0	\$0	\$0
	PV DN02L	52,000	0	0	0
THE AUDITORY ORAL SCHOOL OF NEW YORK		\$176,000	\$0	\$0	\$0
	HR DN02I	176,000	0	0	0
THE BROOKLYN STEPPERS, INC.		\$52,000	\$0	\$0	\$0
	PV DN02N	52,000	0	0	0
THE BUSHWICK STARR, INC.		\$145,000	\$0	\$0	\$0
	PV DN01W	145,000	0	0	0
THE FLOATING HOSPITAL		\$54,000	\$0	\$0	\$0
	HL DN916	54,000	0	0	0
THE FRICK MUSEUM		\$220,000	\$0	\$0	\$0
	PV DN01Z	220,000	0	0	0
TOWN HALL FOUNDATION, INC.		\$181,000	\$0	\$0	\$0
	PV DN789	181,000	0	0	0
UNDER 21, DBA COVENANT HOUSE NEW YORK		\$1,602,000	\$0	\$0	\$0
	PW DN02C	1,602,000	0	0	0
UNIVERSAL HIP HOP MUSEUM		\$2,000,000	\$0	\$0	\$0
	PV DN01L	2,000,000	0	0	0
UPPER MANHATTAN MENTAL HEALTH CLINIC, INC.		\$103,000	\$0	\$0	\$0
	HL DN01A	103,000	0	0	0
UPTOWN DANCE ACADEMY		\$350,000	\$0	\$0	\$0
	PV DN766	350,000	0	0	0
VIVIAN BEAUMONT THEATER, INC.		\$400,000	\$0	\$0	\$0
	PV DN820	400,000	0	0	0

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CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2020	FY 2021	FY 2022	FY 2023
VOICES OF COMMUNITY ACTIVISTS AND LEADERS, (VOCAL-NY) INC.		\$2,250,000	\$0	\$0	\$0
	PW DN02J	2,250,000	0	0	0
WEEKSVILLE HERITAGE CENTER-HUNTERFLY HISTORIC HOUSES		\$200,000	\$0	\$0	\$0
	PV 0N955	200,000	0	0	0
WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION (WHEDCO)		\$264,000	\$0	\$0	\$0
	PW DN875	264,000	0	0	0
WOMEN'S PRISON ASSOCIATION		\$719,000	\$0	\$0	\$0
	HH DN129	719,000	0	0	0
YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC.		\$148,000	\$0	\$0	\$0
	PV DN856	148,000	0	0	0
TOTAL NON-CITY PROJECT ALLOCATIONS		\$145,853,000	\$0	\$0	\$0