

**AMERICAN RECOVERY AND RE-INVESTMENT ACT  
FEDERAL STIMULUS FUNDING IN THE FY 2012 ADOPTED BUDGET**

**FUNDING APPROPRIATED IN EXPENSE BUDGET**

PROGRAM	AGENCY	2010 Actual	2011	2012	2013	2014	2015
<b>COMMUNITY DEVELOPMENT</b>							
Homeless Single Adult Services	DHS	\$ 5,665,516	\$ 23,497	\$ -	\$ -	\$ -	\$ -
Code Violation Removal in Schools	DOE	8,029,998	1,970,002	-	-	-	-
Neighborhood Improvement Program	Social Services	514,598	655,402	-	-	-	-
Fringe Benefits For ARRA Funded Staff	MISC	2,706,993	-	-	-	-	-
Emergency Repair Program	HPD	9,120,099	12,255,511	-	-	-	-
Emergency Demolition Program	HPD	2,241,239	1,142,964	-	-	-	-
Neighborhood Preservation Offices	HPD	3,200,000	-	-	-	-	-
Graffiti Removal in Parks and Playgrounds	Parks	289,364	-	-	-	-	-
Charlton Garden Retaining Wall Restoration	Parks	-	500,000	-	-	-	-
<i>Subtotal Community Development</i>		<u>\$ 31,767,807</u>	<u>\$ 16,547,376</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>EDUCATION</b>							
Education Jobs Fund	DOE	\$ -	\$ 190,140,523	\$ -	\$ -	\$ -	\$ -
Investing in Innovation: School of One	DOE	-	2,464,772	1,674,652	860,135	-	-
Investing in Innovation: Arts Achieve	DOE	-	194,832	253,911	240,525	240,574	178,616
Investing in Innovation: Everyday Arts in Special Education	DOE	-	804,223	883,876	937,159	991,000	1,017,139
McKinney-Vento Education for Homeless Children	DOE	2,090,930	2,851,209	-	-	-	-
National School Lunch Program	DOE	1,801,933	6,634	-	-	-	-
Race To The Top	DOE	-	611,577	86,112,413	94,450,386	74,955,740	-
Special Education (IDEA)	DOE	144,153,633	172,603,690	-	-	-	-
Special Education (IDEA): Pre-School	DOE	4,889,568	9,768,606	-	-	-	-
State Energy Program	DOE	-	567,486	9,418,318	-	-	-
State Fiscal Stabilization Fund (SFSF): Education	DOE	555,085,625	227,170,247	-	-	-	-
State Fiscal Stabilization Fund (SFSF): Pre-School	DOE	139,826,093	-	-	-	-	-
State Fiscal Stabilization Fund (SFSF): Teacher Center	DOE	14,713,215	-	-	-	-	-
SFSF: Mentor Teacher Internship Program	DOE	886,000	886,000	-	-	-	-
Teacher Incentive Fund	DOE	-	13,377,635	-	-	-	-
Title I Local Educational Agency Grants	DOE	330,348,426	377,743,643	-	-	-	-
Title I School Improvement Grants	DOE	-	19,800,003	-	-	-	-
Title II Enhancing Education Through Technology (EETT)	DOE	-	38,678,692	-	-	-	-
<i>Subtotal Education</i>		<u>\$ 1,193,795,423</u>	<u>\$ 1,057,669,772</u>	<u>\$ 98,343,170</u>	<u>\$ 96,488,205</u>	<u>\$ 76,187,314</u>	<u>\$ 1,195,755</u>
<b>CITY UNIVERSITY EDUCATION STABILIZATION FUND</b>	CUNY	<u>\$ 13,730,000</u>	<u>\$ 32,779,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>NEIGHBORHOOD STABILIZATION</b>							
Homelessness Prevention and Rapid Re-Housing Program	DHS & Multiple	\$ 22,019,847	\$ 39,201,759	\$ 7,651,615	\$ -	\$ -	\$ -
Tax Credit Assistance Program	HPD	38,200,000	-	-	-	-	-
Neighborhood Stabilization 2	HPD	-	19,611,366	250,000	200,000	-	-
Volunteers in Service to America (VISTA)	Mayoralty	221,880	11,120	-	-	-	-
<i>Subtotal Neighborhood Stabilization</i>		<u>\$ 60,441,727</u>	<u>\$ 58,824,245</u>	<u>\$ 7,901,615</u>	<u>\$ 200,000</u>	<u>\$ -</u>	<u>\$ -</u>
<b>HEALTH AND SOCIAL SUPPORT</b>							
Child Care and Development Block Grant & Supplement	ACS	\$ 27,940,783	\$ 29,386,103	\$ -	\$ -	\$ -	\$ -
Head Start	ACS	7,578,131	3,036,896	-	-	-	-
Foster Care Title IV-E	ACS	14,272,000	14,514,892	-	-	-	-
Adoption Assistance Title IV-E	ACS	5,305,357	5,659,874	-	-	-	-
TANF ECF Supplement	ACS	-	2,270,661	-	-	-	-
Senior Nutrition Programs: Congregate Meals	DFTA	1,903,336	-	-	-	-	-
Senior Nutrition Programs: Home Delivered Meals	DFTA	936,600	-	-	-	-	-
Chronic Disease Self-Management	DFTA	-	46,750	-	-	-	-
Strengthening Communities Fund	DoITT	-	250,000	-	-	-	-
Child Support Incentive Fund	Social Services	13,634,712	7,172,060	-	-	-	-
TANF ECF Supplement	Social Services	-	127,969,691	-	-	-	-
TANF ECF Subsidized Jobs	Social Services	6,863,903	4,272,208	-	-	-	-
Supplemental Nutrition Assistance Program	Social Services	7,739,825	-	-	-	-	-
TANF ECF Back to School Assistance	Social Services	81,446,880	-	-	-	-	-
TANF ECF Supplement	DHS	-	21,480,910	-	-	-	-
Community Services Block Grant	DYCD	32,077,091	19,277,650	-	-	-	-
Preventing Child Residential Lead Exposure	DOHMH	-	85,496	-	-	-	-
Early Intervention Program	DOHMH	-	3,357,414	-	-	-	-
Immunization and Vaccination Programs	DOHMH	1,290,546	1,971,664	-	-	-	-
<i>Subtotal Health and Social Support</i>		<u>\$ 200,989,164</u>	<u>\$ 240,752,269</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>ECONOMIC AND WORKFORCE DEVELOPMENT</b>							
Senior Community Service Employment Program	DFTA	\$ 1,299,222	\$ -	\$ -	\$ -	\$ -	\$ -
WIA-Youth	DYCD	26,668,936	1,866,546	-	-	-	-
WIA-Administration	DYCD	1,335,053	1,693,587	-	-	-	-
WIA-Adults	SBS	12,392,074	3,387,166	-	-	-	-
WIA-Dislocated Workers	SBS	13,404,172	3,242,375	-	-	-	-
<i>Subtotal Economic and Workforce Development</i>		<u>\$ 55,099,457</u>	<u>\$ 10,189,674</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

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PROGRAM	AGENCY	2010 Actual	2011	2012	2013	2014	2015
<b>COBRA EMPLOYEE BENEFITS</b>	Misc (098)	\$ 1,128,735	\$ 6,500,000	\$ -	\$ -	\$ -	\$ -
<b>PUBLIC SAFETY</b>							
911 Operator Staff	NYPD	\$ 2,343,779	\$ 181,133	\$ -	\$ -	\$ -	\$ -
e-Arrestment	DoITT	359,314	496,185	-	-	-	-
Midtown and Red Hook Community Courts	SBS	188,271	637,383	642,543	642,543	-	-
CJC Programs	Mayoralty	2,793,850	3,610,718	-	-	-	-
District Attorney's Offices	DA-Multiple	1,321,312	2,406,993	1,051,032	111,496	-	-
Institute of Inner Development	DOC	3,002,695	3,345,790	66,464	-	-	-
Fire Investigation Bureau	FDNY	1,460,835	2,539,164	-	-	-	-
Byrne Competitive: Forensic & Crime Scene Information	OCME	326,670	754,643	81,660	-	-	-
Byrne Competitive: Supervision & Community Reintegration	Probation	3,019,372	2,829,945	-	-	-	-
Byrne Competitive: Real Time Correction Intelligence Center	DOC	-	1,956,894	-	-	-	-
STOP Violence Against Women	Law	-	37,500	37,500	-	-	-
Port Security Grant Program	FDNY	-	2,766,640	-	-	-	-
Port Security Grant Program	DOT	-	20,000	-	-	-	-
Rockefeller Drug Law Reform	Probation	902,252	899,863	-	-	-	-
Transit Security Grant Program	NYPD	4,595,702	8,038,138	12,876,979	6,574,788	-	-
<i>Subtotal Public Safety</i>		<u>\$ 20,314,052</u>	<u>\$ 30,520,989</u>	<u>\$ 14,756,178</u>	<u>\$ 7,328,827</u>	<u>\$ -</u>	<u>\$ -</u>
<b>INFRASTRUCTURE</b>							
Broadband Technology (BTOP): NYC Connected Learning	DoITT	\$ -	\$ 14,748,908	\$ 7,413,917	\$ -	\$ -	\$ -
Broadband Technology (BTOP): NYC Connected Foundations	DoITT	-	599,742	2,977,128	2,385,254	-	-
Broadband Technology (BTOP): NYC Connected Communities	DoITT	-	5,826,951	5,369,496	2,721,115	-	-
Ferry Transit and Maintenance	DOT	13,522,085	11,402,876	8,742,876	-	-	-
<i>Subtotal Infrastructure</i>		<u>\$ 13,522,085</u>	<u>\$ 32,578,477</u>	<u>\$ 24,503,417</u>	<u>\$ 5,106,369</u>	<u>\$ -</u>	<u>\$ -</u>
<b>ENERGY EFFICIENCY</b>							
Solar America Cities	SBS	\$ -	\$ 557,802	\$ 374,706	\$ -	\$ -	\$ -
State Energy Program	DCAS	-	500,897	-	-	-	-
Energy Efficiency (EECBG): Better Buildings Initiative	DCAS	-	21,400,000	-	-	-	-
Energy Efficiency and Conservation Block Grant (EECBG)	DCAS	2,340,945	51,130,341	4,239,291	-	-	-
<i>Subtotal Energy Efficiency</i>		<u>\$ 2,340,945</u>	<u>\$ 73,589,040</u>	<u>\$ 4,613,997</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>ADDITIONAL PROGRAMS</b>							
Build America Bonds / TFA Bonds	Debt Service	15,580,207	125,852,918	177,110,994	178,285,649	178,285,649	178,055,845
<i>Subtotal Additional Program</i>		<u>\$ 15,580,207</u>	<u>\$ 125,852,918</u>	<u>\$ 177,110,994</u>	<u>\$ 178,285,649</u>	<u>\$ 178,285,649</u>	<u>\$ 178,055,845</u>
<b>TOTAL EXPENSE BUDGET</b>		<u>\$ 1,608,709,602</u>	<u>\$ 1,685,803,760</u>	<u>\$ 327,229,371</u>	<u>\$ 287,409,050</u>	<u>\$ 254,472,963</u>	<u>\$ 179,251,600</u>

**BUDGET RELIEF**

PROGRAM	AGENCY	2010	2011	2012	2013	2014	2015
MEDICAID - FMAP*	Social Services	\$ 893,640,487	\$ 1,074,141,709	\$ 124,164,960	\$ 32,356,662	\$ -	\$ -

\* City funds removed from expense budget. The cost has been shifted to federal programs. Includes a two quarter extension of the increased federal participation in Medicaid.

**CAPITAL FUNDING**

PROGRAM	AGENCY	2010	2011	2012	2013	2014	2015
<b>SCHOOL TAX CREDIT BONDS</b>	Education	\$ 250,000,000	\$ 247,000,000	\$ 378,000,000	\$ 320,000,000	\$ 280,000,000	\$ 225,000,000
<b>OTHER CAPITAL PROGRAMS</b>							
Hunts Point: Reconstruction of Digesters	DEP	\$ 35,365,000	\$ -	\$ -	\$ -	\$ -	\$ -
Newtown Creek: Purchase of 3 Sludge Vessels	DEP	65,500,000	-	-	-	-	-
Port Richmond: Reconstruction of Boiler System	DEP	27,011,000	-	-	-	-	-
Paerdegat Basin Natural Area Park Ecological Restoration	DEP	14,637,000	-	-	-	-	-
26th Ward: Emergency Generators	DEP	32,464,000	-	-	-	-	-
Oakwood Beach: Reconstruction of Substation	DEP	13,853,000	-	-	-	-	-
Wards Island: Replacement of Primary Sludge System	DEP	15,704,000	-	-	-	-	-
26th Ward: Replacement of Bar Screens	DEP	6,326,000	-	-	-	-	-
Rockaway: Reconstruction of CBS/PBS System	DEP	5,111,000	-	-	-	-	-
Owls Head: Reconstruction of Sludge Main Gate & Valves	DEP	1,550,000	-	-	-	-	-
Greenstreets: Staten Island, the Bronx and Queens	Parks	2,000,000	-	-	-	-	-
Energy Efficiency and Conservation Block Grant (EECBG)	DCAS	27,282,946	-	-	-	-	-
State Energy Program	DCAS	6,626,780	-	-	-	-	-
Brooklyn Bridge (#6) Bk Appr's, Main Span & Paint	DOT	30,000,000	-	-	-	-	-
Recon Pier at Ferry Maintenance Facility	DOT	-	4,000,000	-	-	-	-
Drydock Austen Class Ferry Boats	DOT	-	-	-	-	-	-
Drydock Molinari Ferry Boats	DOT	5,522,000	-	-	-	-	-
Recon & Drydocking of Barberi Class Ferry Boats	DOT	-	4,095,000	-	-	-	-
Bruckner Expwy / Bronx River - Painting	DOT	3,500,000	-	-	-	-	-
Comp Rehab Construction	DOT	2,500,000	-	-	-	-	-
Newtown Creek: Component Rehab of Greenpoint Ave Br	DOT	2,500,000	-	-	-	-	-
Wards Island Pedestrian Br / Harlem River 2-24062-0	DOT	1,500,000	-	-	-	-	-
St. George Terminals: Reconstruction of Ramps	DOT	554,000	-	-	-	-	-
<i>TOTAL CAPITAL BUDGET</i>		<u>\$ 299,506,726</u>	<u>\$ 8,095,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>