Financial Plan Reconciliation FY 2010 Adopted Budget



	1-May-09		Other	BSA /	19-Jun-09
	Plan	Initiatives	Adjustments	Prepayments	Plan
Uniformed Forces	Tiuii	IIIIIIIII VOS	riajastinents	Trepujments	1 1411
Police Department	4,026,677	_	36,319	_	4,062,996
Fire Department	1,396,221	_	(11,717)	_	1,384,504
Department of Correction	989,458	_	(7,276)	_	982,182
Department of Correction Department of Sanitation	1,243,691	_	(17,556)	_	1,226,135
Health and Welfare	1,243,071		(17,550)		1,220,133
Admin. for Children Services	804,878	_	(3,407)	_	801,471
Department of Social Services	6,070,071	(30)	(6,942)	_	6,063,099
Dept. of Homeless Services	343,829	(30)	466		344,295
Dept Health & Mental Hygiene	659,509	_	(9,774)	_	649,735
Other Mayoral	039,309	_	(3,774)	-	049,733
N.Y.P.L The Research Library	23,946	_	_	8,076	32,022
New York Public Library	108,562	_	-	25,099	133,661
Brooklyn Public Library	81,704	-	(88)	18,995	100,611
Queens Borough Public Library	80,862	-	(126)	18,788	99,524
Department for the Aging	165,693	-	(120)	10,700	165,693
Department for the Aging Department of Cultural Affairs		-	479	-	
*	150,322	-		-	150,801 79,655
Housing Preservation & Dev.	81,904	-	(2,249)	-	
Dept of Environmental Prot.	945,054	-	(399)	-	944,655
Department of Finance	216,150	-	3	-	216,153
Department of Transportation	472,725	-	(12,259)	-	460,466
Dept of Parks and Recreation	278,309	-	1,117	-	279,426
Dept of Citywide Services	212,959	-	1,388	-	214,347
All Other Mayoral	1,308,348	30	(28,995)	-	1,279,383
Major Oganizations	7.2		(2.245)		5.041.550
Department of Education	7,263,998	-	(2,245)	-	7,261,753
City University	456,916	-	428	-	457,344
Health and Hospitals Corp.	179,983	-	-	-	179,983
Other					
Citywide Pension Contributions	6,223,826	-	100	-	6,223,926
Miscellaneous	5,978,750	-	(665,744)	243,389	5,556,396
Debt Service	1,545,099	-	(16,068)	431	1,529,462
M.A.C. Debt Service	-	-	-	-	-
Prior Payable Adjustment	(500,000)	-	-	-	(500,000)
State and Federal Actions	-	-	-	-	-
General Reserve	40,000	-	-	-	40,000
Fleet Reduction	-	-	-	-	-
Energy Adjustment	-	-	-	-	-
Lease Adjustment	-	-	-	-	-
OTPS Inflators	-	-	-	-	-
Elected Officials					
Mayoralty	68,054	-	2	-	68,056
All Other Elected	395,363	-	90	-	395,453
Total	41,312,861	-	(744,452)	314,778	40,883,187

	1-May-09 Plan	Initiatives	Other Adjustments	BSA / Prepayments	19-Jun-09 Plan
	Tian	minatives	Adjustificitis	Trepayments	1 Idii
All Other Mayoral					
Board of Elections	76,847	_	7,128	_	83,975
Campaign Finance Board	11,521	_	(950)	_	10,571
Office of the Actuary	5,180	_	0	_	5,180
Dept. of Emergency Management	11,285	_	(74)	_	11,211
Office of Admin. Tax Appeals	4,058	_	-	_	4,058
Law Department	125,700	_	_	_	125,700
Department of City Planning	16,584	_	(4,244)	_	12,340
Department of Investigation	17,230	_	6	_	17,236
Civilian Complaint Review Bd.	11,417	_	-	_	11,417
Board of Correction	960				960
Department of Employment	<i>-</i>			_	<i>7</i> 00
City Clerk	4,864			_	4,864
Financial Info. Serv. Agency	45,883	_	(93)	_	45,790
Department of Juvenile Justice	96,315	-	(93)	-	96,315
Office of Payroll Admin.	12,121	-	-	-	12,121
Independent Budget Office	3,170	-	-	-	3,170
Equal Employment Practices Com	812	-	-	-	812
Civil Service Commission	647	-	-	-	647
Landmarks Preservation Comm.	3,951	-	-	-	3,951
Districting Commission	3,931	-	-	-	3,931
Taxi & Limousine Commission	29,880	-	(685)	-	29,195
Commission on Human Rights	2,561	-	(083)	-	2,568
Department of Youth Services	255,245	-	/	-	255,245
Conflicts of Interest Board	2,004	-	-	-	2,004
Office of Collective Barg.	1,730	-	-	-	1,730
Community Boards (All)	1,750	-	8	-	14,859
Department of Probation	63,742	-	o	-	63,742
Dept. Small Business Services	99,096	30	(15,964)	-	83,162
Department of Buildings	114,855	30	(3,905)	-	110,950
Business Integrity Commission		-	(3,903)	-	
Dept. of Design & Construction	6,368 9,398	-	-	-	6,368
D.O.I.T.T.	231,803	-	(10.229)	-	9,398 221,575
		-	(10,228)	-	
Dept of Records & Info Serv.	5,755	-	-	-	5,755
Department of Consumer Affairs	19,316	-	-	-	19,316
Public Administrator - N.Y.	1,258	-	-	-	1,258
Public Administrator - Broaddyn	511	-	-	-	511
Public Administrator- Brooklyn	597	-	-	-	597
Public Administrator - Queens	467	-	-	-	467
Public Administrator -Richmond	366	- 20	(29,005)	-	366
Total	1,308,348	30	(28,995)	-	1,279,383

	1-May-09 Plan	Initiatives	Other Adjustments	BSA / Prepayments	19-Jun-09 Plan
All Other Elected					
President, Borough of Manhattan	4,514	-	-	-	4,514
President,Borough of the Bronx	5,638	-	-	-	5,638
President,Borough of Brooklyn	5,673	-	-	-	5,673
President, Borough of Queens	4,786	-	-	-	4,786
President, Borough of S.I.	4,004	-	-	-	4,004
Office of the Comptroller	60,325	-	-	-	60,325
Public Advocate	2,833	-	-	-	2,833
City Council	52,260	-	-	-	52,260
District Attorney - N.Y.	74,552	-	90	-	74,642
District Attorney - Bronx	43,340	-	-	-	43,340
District Attorney - Kings	73,585	-	-	-	73,585
District Attorney - Queens	40,776	-	-	-	40,776
District Attorney - Richmond	7,352	-	-	_	7,352
Off. of Prosec. & Spec. Narc.	15,725	-	-	_	15,725
Total	395,363	-	90	-	395,453

	1-May-09		Other	BSA /	19-Jun-09
	Plan	Initiatives	Adjustments	Prepayments	Plan
Uniformed Forces					
Police Department	4,032,729	70	4,148	-	4,036,947
Fire Department	1,414,179	17,049	(1,050)	-	1,430,178
Department of Correction	967,296	-	9,377	-	976,673
Department of Sanitation	1,272,004	99	3,660	-	1,275,762
Health and Welfare					
Admin. for Children Services	701,783	16,372	8,099	-	726,254
Department of Social Services	5,849,953	6,733	827	-	5,857,513
Dept. of Homeless Services	303,341	1,821	30	-	305,193
Dept Health & Mental Hygiene	610,388	35,496	(238)	-	645,646
Other Mayoral					
N.Y.P.L The Research Library	8,085	6,964	-	(8,076)	6,973
New York Public Library	30,860	15,834	-	(25,099)	21,595
Brooklyn Public Library	22,128	11,870	-	(18,995)	15,003
Queens Borough Public Library	21,641	11,870	-	(18,788)	14,723
Department for the Aging	123,439	44,061	-	-	167,500
Department of Cultural Affairs	130,513	27,838	-	-	158,351
Housing Preservation & Dev.	63,106	7,076	4,462	-	74,644
Dept of Environmental Prot.	964,542	-	1,527	-	966,069
Department of Finance	224,447	_	(1,138)	-	223,309
Department of Transportation	446,129	18	17,393	_	463,540
Dept of Parks and Recreation	256,451	1,912	502	_	258,865
Dept of Citywide Services	223,478	-	139	_	223,617
All Other Mayoral	1,261,314	61,826	18,749	_	1,341,889
Major Oganizations	-,,	0-,0-0	,		-,- :-,
Department of Education	7,348,826	26,034	75	_	7,374,935
City University	417,677	34,431	17,270	_	469,378
Health and Hospitals Corp.	1,132	884		_	2,016
Other	1,102				- ,010
Citywide Pension Contributions	6,334,957	_	200,000	_	6,534,957
Miscellaneous	5,653,723	29,721	(286,820)	(243,389)	5,153,234
Debt Service	464,415	25,721	(118,221)	(431)	345,763
M.A.C. Debt Service	-	_	(110,221)	(131)	-
Prior Payable Adjustment	_	_	_	_	_
State and Federal Actions					
General Reserve	300,000	-	-	-	300,000
Fleet Reduction	300,000	-	-	-	300,000
	-	-	-	-	-
Energy Adjustment	-	-	-	-	-
Lease Adjustment	-	-	-	-	-
OTPS Inflators	-	-	-	-	-
Elected Officials Mayorelly	C4 021				64.021
Mayoralty	64,031	- - -	- 12	-	64,031
All Other Elected	388,435	5,623	12	(214.770)	394,069
Total	39,901,002	363,601	(121,199)	(314,778)	39,828,626

	1-May-09 Plan	Initiatives	Other Adjustments	BSA / Prepayments	19-Jun-09 Plan
All Other Messers					
All Other Mayoral	06.210				06.210
Board of Elections	86,218	-	-	-	86,218
Campaign Finance Board	67,550	-	-	-	67,550
Office of the Actuary	5,139	1.000	-	-	5,139
Dept. of Emergency Management	17,000	1,008	-	-	18,008
Office of Admin. Tax Appeals	3,632	-	-	-	3,632
Law Department	127,769	-	-	-	127,769
Department of City Planning	10,034	-	4,244	-	14,278
Department of Investigation	15,486	-	-	-	15,486
Civilian Complaint Review Bd.	10,271	-	-	-	10,271
Board of Correction	971	-	-	-	971
Department of Employment	-	-	-	-	-
City Clerk	5,197	-	-	-	5,197
Financial Info. Serv. Agency	45,554	-	-	-	45,554
Department of Juvenile Justice	93,475	640	0	-	94,115
Office of Payroll Admin.	35,796	-	-	-	35,796
Independent Budget Office	3,118	-	-	-	3,118
Equal Employment Practices Com	717	-	-	-	717
Civil Service Commission	618	-	-	-	618
Landmarks Preservation Comm.	4,255	-	-	-	4,255
Districting Commission	-	-	-	-	-
Taxi & Limousine Commission	29,643	-	200	-	29,843
Commission on Human Rights	2,408	-	-	-	2,408
Department of Youth Services	182,101	51,338	-	-	233,439
Conflicts of Interest Board	1,814	-	69	-	1,883
Office of Collective Barg.	1,639	-	150	-	1,789
Community Boards (All)	12,735	1,813	-	-	14,548
Department of Probation	61,834	-	115	-	61,949
Dept. Small Business Services	64,514	6,581	10,998	-	82,093
Department of Buildings	101,856	-	1,605	-	103,461
Business Integrity Commission	7,146	-	_	-	7,146
Dept. of Design & Construction	6,407	-	_	-	6,407
D.O.I.T.T.	229,997	37	1,367	_	231,401
Dept of Records & Info Serv.	4,764	_	-	_	4,764
Department of Consumer Affairs	18,854	-	_	_	18,854
Public Administrator - N.Y.	1,155	112	_	_	1,267
Public Administrator - Bronx	424	75	_	_	499
Public Administrator- Brooklyn	526	80	_	_	606
Public Administrator - Queens	400	73	_	_	473
Public Administrator - Richmond	297	69	_	_	366
Total	1,261,314	61,826	18,749	-	1,341,889

	1-May-09 Plan	Initiatives	Other Adjustments	BSA / Prepayments	19-Jun-09 Plan
All Other Elected					
President,Borough of Manhattan	3,274	1,152	-	-	4,426
President,Borough of the Bronx	4,344	1,110	-	-	5,454
President, Borough of Brooklyn	4,067	1,418	-	-	5,485
President, Borough of Queens	3,976	655	-	-	4,631
President, Borough of S.I.	3,092	778	-	-	3,870
Office of the Comptroller	55,789	-	-	-	55,789
Public Advocate	1,770	-	-	-	1,770
City Council	50,536	-	-	-	50,536
District Attorney - N.Y.	78,245	132	12	-	78,388
District Attorney - Bronx	43,135	77	-	-	43,212
District Attorney - Kings	73,834	113	-	-	73,947
District Attorney - Queens	43,991	65	-	-	44,056
District Attorney - Richmond	7,391	22	-	-	7,413
Off. of Prosec. & Spec. Narc.	14,991	102	-	-	15,093
Total	388,435	5,623	12	-	394,069

	1-May-09		Other	BSA /	19-Jun-09
	Plan	Initiatives	Adjustments	Prepayments	Plan
Uniformed Forces				1,11,1	
Police Department	4,146,003	_	(404)	_	4,145,599
Fire Department	1,425,430	_	3,950	_	1,429,380
Department of Correction	988,435	_	438	_	988,873
Department of Sanitation	1,375,890	_	3,838	_	1,379,728
Health and Welfare	1,0,0,0,0		2,020		1,077,720
Admin, for Children Services	702,685	_	5	_	702,690
Department of Social Services	6,569,625	_	29	_	6,569,654
Dept. of Homeless Services	311,874	_	35	_	311,909
Dept Health & Mental Hygiene	620,143	_	(986)	_	619,157
Other Mayoral	020,113		(200)		015,157
N.Y.P.L The Research Library	21,145	_	_	_	21,145
New York Public Library	102,451	_	_	_	102,451
Brooklyn Public Library	76,935	_	_	_	76,935
Queens Borough Public Library	75,065	_	_	_	75,065
Department for the Aging	122,475	_	_	_	122,475
Department of Cultural Affairs	130,517	_	_	_	130,517
Housing Preservation & Dev.	57,336	_	891	_	58,227
Dept of Environmental Prot.	905,637	_	736	_	906,373
Department of Finance	221,551	_	(1,138)	_	220,413
Department of Transportation	445,609	_	4,411	_	450,020
Dept of Parks and Recreation	254,498		529	_	255,027
Dept of Citywide Services	228,121		140	_	228,261
All Other Mayoral	1,128,881		1,580	_	1,130,461
Major Oganizations	1,120,001		1,500		1,130,401
Department of Education	7,909,445	_	_	_	7,909,445
City University	408,271	_	17,259	_	425,530
Health and Hospitals Corp.	85,948		17,237	_	85,948
Other	03,740				05,740
Citywide Pension Contributions	6,853,101	_	_	_	6,853,101
Miscellaneous	6,087,009	_	(371,264)	_	5,715,745
Debt Service	4,529,803	_	(9,540)	_	4,520,263
M.A.C. Debt Service	- 1,525,005	_	(5,510)	_	-
Prior Payable Adjustment	_	_	_	_	_
State and Federal Actions	_	_	_	_	_
General Reserve	300,000	_	_	_	300,000
Fleet Reduction	-	_	_	_	-
Energy Adjustment	80,798	_	_	_	80,798
Lease Adjustment	22,098	_	_	_	22,098
OTPS Inflators	55,519	_	_	_	55,519
Elected Officials	33,317				33,317
Mayoralty	63,813	_	_	_	63,813
All Other Elected	359,089	_	12	_	359,101
Total	46,665,200	-	(349,480)	-	46,315,720

	1-May-09 Plan	Initiatives	Other Adjustments	BSA / Prepayments	19-Jun-09 Plan
All Other Mayoral					
Board of Elections	71,542	-	-	-	71,542
Campaign Finance Board	11,216	-	-	-	11,216
Office of the Actuary	5,184	-	-	-	5,184
Dept. of Emergency Management	6,051	-	-	-	6,051
Office of Admin. Tax Appeals	3,654	-	-	-	3,654
Law Department	117,234	-	-	-	117,234
Department of City Planning	8,936	-	-	-	8,936
Department of Investigation	15,356	-	-	-	15,356
Civilian Complaint Review Bd.	10,241	-	-	-	10,241
Board of Correction	972	-	-	-	972
Department of Employment	-	-	-	-	-
City Clerk	5,210	-	-	-	5,210
Financial Info. Serv. Agency	51,613	-	-	-	51,613
Department of Juvenile Justice	94,863	-	-	-	94,863
Office of Payroll Admin.	41,552	-	-	-	41,552
Independent Budget Office	3,088	-	-	-	3,088
Equal Employment Practices Com	728	-	-	-	728
Civil Service Commission	620	-	-	-	620
Landmarks Preservation Comm.	4,258	-	-	-	4,258
Districting Commission	-	-	-	-	-
Taxi & Limousine Commission	29,158	-	-	-	29,158
Commission on Human Rights	2,409	-	-	-	2,409
Department of Youth Services	168,091	-	-	-	168,091
Conflicts of Interest Board	1,826	-	-	-	1,826
Office of Collective Barg.	1,652	-	150	-	1,802
Community Boards (All)	12,738	-	-	-	12,738
Department of Probation	61,415	-	-	-	61,415
Dept. Small Business Services	43,330	-	61	-	43,391
Department of Buildings	91,456	-	-	-	91,456
Business Integrity Commission	7,165	-	-	-	7,165
Dept. of Design & Construction	6,408	-	-	-	6,408
D.O.I.T.T.	227,044	-	1,369	-	228,413
Dept of Records & Info Serv.	4,529	-	-	-	4,529
Department of Consumer Affairs	16,538	-	-	-	16,538
Public Administrator - N.Y.	1,156	-	-	-	1,156
Public Administrator - Bronx	425	-	-	-	425
Public Administrator- Brooklyn	526	-	-	-	526
Public Administrator - Queens	400	-	-	-	400
Public Administrator -Richmond	297				297
Total	1,128,881	-	1,580	-	1,130,461

	1-May-09 Plan	Initiatives	Other Adjustments	BSA / Prepayments	19-Jun-09 Plan
All Other Elected					
President, Borough of Manhattan	3,036	-	-	-	3,036
President, Borough of the Bronx	4,255	-	-	-	4,255
President,Borough of Brooklyn	3,853	-	-	-	3,853
President, Borough of Queens	3,575	-	-	-	3,575
President, Borough of S.I.	2,958	-	-	-	2,958
Office of the Comptroller	55,836	-	-	-	55,836
Public Advocate	1,808	-	-	-	1,808
City Council	50,536	-	-	-	50,536
District Attorney - N.Y.	67,046	-	12	-	67,058
District Attorney - Bronx	38,851	-	-	-	38,851
District Attorney - Kings	67,460	-	-	-	67,460
District Attorney - Queens	39,661	-	-	-	39,661
District Attorney - Richmond	6,666	-	-	-	6,666
Off. of Prosec. & Spec. Narc.	13,548	-	-	-	13,548
Total	359,089	-	12	-	359,101

	1-May-09		Other	BSA /	19-Jun-09
	Plan	Initiatives	Adjustments	Prepayments	Plan
Uniformed Forces					
Police Department	4,224,838	-	(580)	-	4,224,258
Fire Department	1,424,459	-	3,950	-	1,428,409
Department of Correction	1,004,703	-	438	-	1,005,141
Department of Sanitation	1,404,895	-	4,081	-	1,408,976
Health and Welfare					
Admin. for Children Services	720,741	-	5	-	720,746
Department of Social Services	7,037,734	-	29	-	7,037,763
Dept. of Homeless Services	312,219	-	35	-	312,254
Dept Health & Mental Hygiene	621,661	-	(1,038)	-	620,623
Other Mayoral					
N.Y.P.L The Research Library	21,145	-	_	-	21,145
New York Public Library	102,451	-	-	-	102,451
Brooklyn Public Library	76,935	-	-	-	76,935
Queens Borough Public Library	75,065	-	-	-	75,065
Department for the Aging	122,475	_	_	_	122,475
Department of Cultural Affairs	130,517	_	_	_	130,517
Housing Preservation & Dev.	57,318	_	803	_	58,121
Dept of Environmental Prot.	905,459	_	736	_	906,195
Department of Finance	220,637	_	(1,138)	_	219,499
Department of Transportation	445,445	_	4,411	_	449,856
Dept of Parks and Recreation	254,761	_	529	_	255,290
Dept of Citywide Services	224,750	_	140	_	224,890
All Other Mayoral	1,134,268	_	2,189	_	1,136,457
Major Oganizations	1,131,200		2,10)		1,130,137
Department of Education	7,924,904	_	_	_	7,924,904
City University	410,023	_	17,252	_	427,275
Health and Hospitals Corp.	86,045	_	17,232	_	86,045
Other	00,043				00,043
Citywide Pension Contributions	7,175,774			_	7,175,774
Miscellaneous	6,631,586	_	(345,732)	_	6,285,854
Debt Service	4,959,791	_	(856)	_	4,958,935
M.A.C. Debt Service	4,939,791	-	(830)	-	4,930,933
Prior Payable Adjustment	-	-	-	-	-
State and Federal Actions	-	-	-	-	-
General Reserve	300,000	-	-	-	200,000
	300,000	-	-	-	300,000
Fleet Reduction	120.206	-	-	-	120.206
Energy Adjustment	130,296	-	-	-	130,296
Lease Adjustment	82,209	-	-	-	82,209
OTPS Inflators	111,038	-	-	-	111,038
Elected Officials					
Mayoralty	63,820	-	-	-	63,820
All Other Elected	358,882	-	12	-	358,894
Total	48,756,844	-	(314,735)	-	48,442,109

	1-May-09 Plan	Initiatives	Other Adjustments	BSA / Prepayments	19-Jun-09 Plan
All Other Mayoral					
Board of Elections	71,615	-	-	-	71,615
Campaign Finance Board	11,220	-	-	-	11,220
Office of the Actuary	5,188	-	-	-	5,188
Dept. of Emergency Management	6,055	-	-	-	6,055
Office of Admin. Tax Appeals	3,658	-	-	-	3,658
Law Department	117,756	-	-	-	117,756
Department of City Planning	8,871	-	-	-	8,871
Department of Investigation	15,356	-	-	-	15,356
Civilian Complaint Review Bd.	10,262	-	-	-	10,262
Board of Correction	972	-	-	-	972
Department of Employment	-	-	-	-	-
City Clerk	5,210	-	-	-	5,210
Financial Info. Serv. Agency	56,095	-	-	-	56,095
Department of Juvenile Justice	98,742	-	-	-	98,742
Office of Payroll Admin.	41,510	-	-	-	41,510
Independent Budget Office	3,089	-	-	-	3,089
Equal Employment Practices Com	728	-	-	-	728
Civil Service Commission	621	-	-	-	621
Landmarks Preservation Comm.	4,258	-	-	-	4,258
Districting Commission	-	-	-	-	-
Taxi & Limousine Commission	29,158	-	-	-	29,158
Commission on Human Rights	2,506	-	-	-	2,506
Department of Youth Services	168,107	-	-	-	168,107
Conflicts of Interest Board	1,827	-	-	-	1,827
Office of Collective Barg.	1,653	_	150	_	1,803
Community Boards (All)	12,738	-	-	-	12,738
Department of Probation	61,585	_	_	-	61,585
Dept. Small Business Services	41,092	_	671	-	41,763
Department of Buildings	91,456	-	-	-	91,456
Business Integrity Commission	7,075	_	_	_	7,075
Dept. of Design & Construction	6,408	_	_	_	6,408
D.O.I.T.T.	225,584	_	1,369	_	226,953
Dept of Records & Info Serv.	4,531	_	-,,-	_	4,531
Department of Consumer Affairs	16,538	_	_	_	16,538
Public Administrator - N.Y.	1,156	_	_	_	1,156
Public Administrator - Bronx	425	_	_	_	425
Public Administrator- Brooklyn	526	_	_	_	526
Public Administrator - Queens	400	_	_	_	400
Public Administrator - Richmond	297	_	_	_	297
Total	1,134,268	-	2,189	-	1,136,457

	1-May-09 Plan	Initiatives	Other Adjustments	BSA / Prepayments	19-Jun-09 Plan
All Other Elected					
President, Borough of Manhattan	3,043	-	-	-	3,043
President, Borough of the Bronx	4,264	-	-	-	4,264
President,Borough of Brooklyn	3,862	-	-	-	3,862
President, Borough of Queens	3,581	-	-	-	3,581
President, Borough of S.I.	2,965	-	-	-	2,965
Office of the Comptroller	55,836	-	-	-	55,836
Public Advocate	1,812	-	-	-	1,812
City Council	50,536	-	-	-	50,536
District Attorney - N.Y.	67,080	-	12	-	67,092
District Attorney - Bronx	38,851	-	-	-	38,851
District Attorney - Kings	67,362	-	-	-	67,362
District Attorney - Queens	39,476	-	-	-	39,476
District Attorney - Richmond	6,666	-	-	_	6,666
Off. of Prosec. & Spec. Narc.	13,548	-	-	_	13,548
Total	358,882	-	12	-	358,894

	1-May-09		Other	BSA /	19-Jun-09
T. 10	Plan	Initiatives	Adjustments	Prepayments	Plan
Uniformed Forces	40				4.244.04-
Police Department	4,211,958	-	(910)	-	4,211,048
Fire Department	1,421,880	-	3,950	-	1,425,830
Department of Correction	1,001,558	-	438	-	1,001,996
Department of Sanitation	1,402,635	-	4,118	-	1,406,753
Health and Welfare					
Admin. for Children Services	721,103	-	5	-	721,108
Department of Social Services	7,218,380	-	29	-	7,218,409
Dept. of Homeless Services	312,266	-	35	-	312,301
Dept Health & Mental Hygiene	621,630	-	(1,091)	-	620,539
Other Mayoral					
N.Y.P.L The Research Library	21,145	-	-	-	21,145
New York Public Library	102,451	-	-	-	102,451
Brooklyn Public Library	76,935	-	-	-	76,935
Queens Borough Public Library	75,065	-	-	-	75,065
Department for the Aging	122,475	-	-	-	122,475
Department of Cultural Affairs	130,517	-	-	-	130,517
Housing Preservation & Dev.	57,288	-	74	-	57,362
Dept of Environmental Prot.	905,097	_	736	_	905,833
Department of Finance	219,742	_	(1,138)	_	218,604
Department of Transportation	447,461	_	4,411	_	451,872
Dept of Parks and Recreation	254,985	_	529	_	255,514
Dept of Citywide Services	231,220	_	140	_	231,360
All Other Mayoral	1,131,069	_	1,523	_	1,132,592
Major Oganizations	1,131,007		1,323		1,132,372
Department of Education	8,054,550	_	_	_	8,054,550
City University	410,134	_	17,252	_	427,386
Health and Hospitals Corp.	86,116	_	17,232	_	86,116
Other	00,110				00,110
Citywide Pension Contributions	7,446,987			_	7,446,987
Miscellaneous	7,758,436	_	(82,646)	_	7,675,790
Debt Service	5,239,349	_	(650)	_	5,238,699
M.A.C. Debt Service	3,239,349	-	(030)	-	3,236,099
Prior Payable Adjustment	-	-	-	-	-
State and Federal Actions	-	-	-	-	-
	200,000	-	-	-	200.000
General Reserve	300,000	-	-	-	300,000
Fleet Reduction	150 50 5	-	-	-	150.506
Energy Adjustment	179,506	-	-	-	179,506
Lease Adjustment	106,773	-	-	-	106,773
OTPS Inflators	166,557	-	-	-	166,557
Elected Officials					
Mayoralty	63,830	-	-	-	63,830
All Other Elected	358,918	-	12	-	358,930
Total	50,858,016	-	(53,184)	-	50,804,832

	1-May-09 Plan	Initiatives	Other Adjustments	BSA / Prepayments	19-Jun-09 Plan
All Other Mayoral					
Board of Elections	71,629	-	-	-	71,629
Campaign Finance Board	11,223	-	-	-	11,223
Office of the Actuary	5,192	-	-	-	5,192
Dept. of Emergency Management	6,059	-	-	-	6,059
Office of Admin. Tax Appeals	3,662	-	-	-	3,662
Law Department	117,801	-	-	-	117,801
Department of City Planning	8,871	-	-	-	8,871
Department of Investigation	15,356	-	-	-	15,356
Civilian Complaint Review Bd.	10,267	-	-	-	10,267
Board of Correction	972	-	-	-	972
Department of Employment	-	-	-	-	-
City Clerk	5,210	-	-	-	5,210
Financial Info. Serv. Agency	56,134	-	-	-	56,134
Department of Juvenile Justice	98,751	-	-	-	98,751
Office of Payroll Admin.	41,496	-	-	-	41,496
Independent Budget Office	3,089	-	-	-	3,089
Equal Employment Practices Com	729	-	-	-	729
Civil Service Commission	621	-	-	-	621
Landmarks Preservation Comm.	4,258	-	-	-	4,258
Districting Commission	-	-	-	-	-
Taxi & Limousine Commission	29,158	-	-	-	29,158
Commission on Human Rights	2,506	-	-	-	2,506
Department of Youth Services	168,124	-	-	-	168,124
Conflicts of Interest Board	1,828	-	-	-	1,828
Office of Collective Barg.	1,654	-	150	-	1,804
Community Boards (All)	12,738	-	-	-	12,738
Department of Probation	61,585	-	-	-	61,585
Dept. Small Business Services	37,329	-	4	-	37,333
Department of Buildings	91,456	-	-	-	91,456
Business Integrity Commission	7,075	-	-	-	7,075
Dept. of Design & Construction	6,409	-	-	-	6,409
D.O.I.T.T.	225,674	-	1,369	-	227,043
Dept of Records & Info Serv.	4,871	-	-	-	4,871
Department of Consumer Affairs	16,538	-	-	-	16,538
Public Administrator - N.Y.	1,156	-	-	-	1,156
Public Administrator - Bronx	425	-	-	-	425
Public Administrator- Brooklyn	526	-	-	-	526
Public Administrator - Queens	400	-	-	-	400
Public Administrator -Richmond	297	-	-	-	297
Total	1,131,069	-	1,523	-	1,132,592

	1-May-09 Plan	Initiatives	Other Adjustments	BSA / Prepayments	19-Jun-09 Plan
All Other Elected					
President, Borough of Manhattan	3,048	-	-	-	3,048
President,Borough of the Bronx	4,272	-	-	-	4,272
President, Borough of Brooklyn	3,870	-	-	-	3,870
President, Borough of Queens	3,586	-	-	-	3,586
President, Borough of S.I.	2,971	-	-	-	2,971
Office of the Comptroller	55,836	-	-	-	55,836
Public Advocate	1,816	-	-	-	1,816
City Council	50,536	-	-	-	50,536
District Attorney - N.Y.	67,080	-	12	-	67,092
District Attorney - Bronx	38,851	-	-	-	38,851
District Attorney - Kings	67,362	-	-	-	67,362
District Attorney - Queens	39,476	-	-	-	39,476
District Attorney - Richmond	6,666	-	-	-	6,666
Off. of Prosec. & Spec. Narc.	13,548	-	-	-	13,548
Total	358,918	-	12	-	358,930

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
President,Borough of Manhattan					
PS Restoration	0	711,000	0	0	0
Restoration	0	441,000	0	0	0
Subtotal	0	1,152,000	0	0	0
President, Borough of the Bronx					
Restoration	0	717,000	0	0	0
PS Restoration	0	393,000	0	0	0
Subtotal	0	1,110,000	0	0	0
President,Borough of Brooklyn					
Restoration	0	634,000	0	0	0
PS Restoration	0	784,000	0	0	0
Subtotal	0	1,418,000	0	0	0
President,Borough of Queens					
Restoration	0	437,000	0	0	0
PS Restoration	0	218,000	0	0	0
Subtotal	0	655,000	0	0	0
President,Borough of S.I.					
PS Restoration	0	279,000	0	0	0
Restoration	0	499,000	0	0	0
Subtotal	0	778,000	0	0	0
Dept. of Emergency Management					

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Dept. of Emergency Management					_
New York CERT, Inc.	0	3,500	0	0	0
Emergency Preparedness Program	0	1,000,000	0	0	0
Battery Park City Community Emergency Response Team, Inc.	0	4,500	0	0	0
Subtotal	0	1,008,000	0	0	0
N.Y.P.L The Research Library					
City Council Restoration to NYRL's Operating Subsidy	0	3,607,000	0	0	0
City Council Enhanced Restoration to NYRL's Operating Subsidy	0	1,326,000	0	0	0
Schomburg Center in Black Culture	0	40,000	0	0	0
City Council Restoration to NYRL's Operating Subsidy	0	1,991,000	0	0	0
Subtotal	0	6,964,000	0	0	0
New York Public Library					
City Council Restoration to NYPL's Operating Subsidy	0	15,834,000	0	0	0
Subtotal	0	15,834,000	0	0	0
Brooklyn Public Library					
City Council Restoration to BPL's Operating Subsidy	0	11,870,000	0	0	0
Subtotal	0	11,870,000	0	0	0
Queens Borough Public Library					
City Council Restoration to QBPL's FY10 Operating Subsidy	0	3,065,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Queens Borough Public Library					
City Council Restoration to QBPL's Operating Subsidy	0	8,805,000	0	0	0
Subtotal	0	11,870,000	0	0	0
Department of Education					
Public School 46R	0	20,000	0	0	0
Public School 154M - Harriet Tubman	0	5,000	0	0	0
Public School 151M	0	20,000	0	0	0
Public School 133K - William Butler School	0	10,000	0	0	0
Public School 128Q	0	7,000	0	0	0
Public School 128K	0	4,000	0	0	0
Public School 119K	0	2,000	0	0	0
Public School 110K - The Monitor	0	9,000	0	0	0
Public School 101K	0	4,000	0	0	0
Public School 50R	0	15,000	0	0	0
Secondary School for Journalism	0	3,000	0	0	0
Public School 42R	0	7,000	0	0	0
Public School 41R	0	10,000	0	0	0
Public School 41M	0	18,000	0	0	0
Public School 37R - Miller Method	0	10,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Education					
Public School 11R	0	15,000	0	0	0
Public School 9M: Sarah Anderson	0	3,000	0	0	0
Public School 3M	0	33,000	0	0	0
Public School 158M	0	16,650	0	0	0
Public School 86K	0	5,000	0	0	0
PS 112X Bronxwood	0	25,000	0	0	0
Wadleigh Secondary School for the Visual and Performing Arts	0	5,000	0	0	0
Urban Assembly Academy of Arts and Letters, The	0	5,000	0	0	0
Upper Manhattan Specialized Science High School Initiative, Ltd.	0	10,000	0	0	0
Teaching Matters	0	45,000	0	0	0
Staten Island Integrated Service Center DOE District 31	0	125,000	0	0	0
Staten Island Federation of Parent Teacher Association's	0	31,500	0	0	0
Simon Wiesenthal Center, Inc.	0	40,000	0	0	0
Public School 321K - William Penn School	0	10,000	0	0	0
Public School 355K - Williamsburg Collegiate Charter School	0	5,000	0	0	0
Public School 183M	0	16,650	0	0	0

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Education					
Public School 312K	0	20,000	0	0	0
Public School 290M	0	16,650	0	0	0
Public School 282K - Park Slope School	0	10,000	0	0	0
Public School 261K - Philip Livingston School	0	10,000	0	0	0
Public School 215K	0	4,000	0	0	0
Public School 208M - Alain L. Locke	0	5,000	0	0	0
Public School 200M, James McCune Smith School	0	5,000	0	0	0
Public School 198K	0	5,000	0	0	0
Midori Foundation, Inc., The (d/b/a Midori and Friends)	0	31,750	0	0	0
Urban Advantage - Science Initiative	0	2,500,000	0	0	0
Computers for Youth Foundation, Inc.	0	66,000	0	0	0
Community School District 22/Region 6	0	50,000	0	0	0
Community Education Council - District 18	0	3,500	0	0	0
Common Cents New York, Inc.	0	40,500	0	0	0
Chess-in-the-Schools, Inc.	0	7,000	0	0	0
Brooklyn Studio Secondary School	0	4,000	0	0	0
Beacon Parents Forum	0	3,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Education					
Mott Hall High School	0	5,000	0	0	0
Council for Unity, Inc.	0	200,000	0	0	0
NYC Lab School for Collaborative Studies	0	8,500	0	0	0
Acorn Community High School	0	3,500	0	0	0
Universal Pre-Kindergarten	0	1,500,000	0	0	0
Teacher's Choice	0	13,000,000	0	0	0
Peter Vallone Scholarship	0	250,000	0	0	0
National Foundation for Teaching Entrepreneurship	0	110,000	0	0	0
Executive Leadership Institute	0	300,000	0	0	0
Dropout Prevention and Intervention Initiative	0	2,000,000	0	0	0
Chess in the Schools, Inc.	0	300,000	0	0	0
Custodial Operations Restoration	0	4,000,000	0	0	0
A. Genovesi Environmental Center	0	65,000	0	0	0
Lowell School, The	0	60,000	0	0	0
Young Women's Leadership Foundation	0	300,000	0	0	0
DOE-District 31, Region 7	0	137,000	0	0	0
Middle School 447K - Math & Science Exploratory School	0	10,000	0	0	0

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Education					
Middle School 260M - Parent Teacher Association of the Clinton School for Writers and Artists	0	5,000	0	0	0
Making Opportunities for Upgrading Schools and Educatoin (MOUSE), Inc.	0	275,000	0	0	0
Learning Leaders, Inc.	0	80,000	0	0	0
Jamaica High School Parent Teacher Association	0	5,000	0	0	0
Intermediate School 259K Parent Teacher Association	0	1,000	0	0	0
High School of Art and Design	0	3,500	0	0	0
Department of Education	0	5,000	0	0	0
Mark Twain Intermediate School 239 for the Gifted and Talented (K239)	0	5,000	0	0	0
DOE-Region 7 - District 31 and 20	0	16,000	0	0	0
High School 610K - Automotive High School	0	10,000	0	0	0
Education Through Music, Inc.	0	19,000	0	0	0
Forest Hills High School	0	4,000	0	0	0
Frederick Douglass Academy M499	0	10,000	0	0	0
GroupWORKS for Education, Inc.	0	5,000	0	0	0
High School 483K - Urban Assembly School for Law & Justice	0	15,000	0	0	0
High School 561K - Williamsburg Preparatory School	0	10,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Education					
Subtotal	0	26,034,200	0	0	0
City University					
Queens College Foundation	0	8,000	0	0	0
Kingsborough Community College	0	20,000	0	0	0
Community Legal Resource Network (CLRN)	0	111,500	0	0	0
DuBois Bunche Center for Economic and Public Policy	0	5,000	0	0	0
Eugenio Maria De Hostos Community College Foundation	0	10,000	0	0	0
Hunter College	0	4,000	0	0	0
LaGuardia & Wagner Archives LaGuardia Community College	0	100,000	0	0	0
Queens Borough Community College Fund, Inc.	0	7,500	0	0	0
Queens College Asian American Center	0	5,000	0	0	0
College of Staten Island	0	65,000	0	0	0
Queensborough Community College Fund, Inc.	0	70,000	0	0	0
Research Foundation of the City University of New York	0	36,000	0	0	0
Sophie Davis School of Biomedical Education	0	8,500	0	0	0
Sophie Davis School of Biomedical Education - CUNY	0	50,000	0	0	0
Tanger Hillel at Brooklyn College	0	25,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
City University					
York College Foundation	0	35,000	0	0	0
York College Performing Arts Center	0	58,500	0	0	0
Peg Resrtorations	0	5,425,000	0	0	0
Peg Restorations	0	12,634,550	0	0	0
City University of New York- Baruch College- Men's & Women's Swim Team	0	3,000	0	0	0
Peg restorations	0	1,786,450	0	0	0
Dominican Studies Institute	0	470,000	0	0	0
City University of New York - Office of Academic Affairs	0	10,000	0	0	0
The Murphy Institue Center for Worker Education	0	250,000	0	0	0
Black Male Initiative	0	2,500,000	0	0	0
Cuny Merrit Scholarship	0	2,750,000	0	0	0
General Administration	0	395,682	0	0	0
Jobs to Build On	0	5,000,000	0	0	0
Puerto Rican Studies Institute	0	470,000	0	0	0
B'Nai Brith Hillel Foundation	0	18,625	0	0	0
Baruch College/Rearch Foundation	0	80,000	0	0	0
Bella Abzug Leadership Institute	0	45,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
City University					
City College Architecture Center/CCNY/21 Century Fund	0	4,000	0	0	0
Bronx Community College	0	20,000	0	0	0
Medgar Evers College, Center for Law and Social Justice	0	25,000	0	0	0
Brooklyn College at the City University of New York	0	32,000	0	0	0
General Administration	0	1,158,318	0	0	0
CUNY Creative Arts Team	0	54,500	0	0	0
Creative Arts Team	0	400,000	0	0	0
Center for Law and Social Justice, Medgar Evers College	0	5,000	0	0	0
Center for Lesbian and Gay Studies/Graduate Center, CUNY	0	5,000	0	0	0
City College - Center for the Study of Harlem	0	15,000	0	0	0
Borough of Manhattan Community College	0	255,000	0	0	0
Subtotal	0	34,431,125	0	0	0
Police Department					
NYPD - Patrol Borough Staten Island	0	35,000	0	0	0
122nd Police Precinct	0	35,000	0	0	0
Subtotal	0	70,000	0	0	0

Fire Department

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Fire Department					
Oceanic Hook and Ladder Company	0	5,000	0	0	0
Jamaica Estates, Holliswood, South Bayside Volunteer Ambulance Corp., Inc.	0	6,000	0	0	0
Whitestone Ambulance Corps	0	7,857	0	0	0
West Hamilton Beach Volunteers, Inc.	0	3,000	0	0	0
Volunteer Heart Ambulance	0	6,000	0	0	0
Throggs Neck Volunteer Ambulance Corps, Inc.	0	8,000	0	0	0
Roxbury Volunteer Emergency Services, Inc.	0	3,000	0	0	0
Rockaway Point Volunteer Emergency Services, Inc.	0	5,000	0	0	0
Ridgewood Volunteer Ambulance Corp., Inc.	0	18,000	0	0	0
Richmond Engine Company No. 1	0	5,000	0	0	0
Queens Village, Hollis, Bellerose Volunteer Ambulance Corp.	0	3,000	0	0	0
Point Breezy Volunteer Fire Department	0	5,000	0	0	0
Woodhaven Richmond Hill Volunteer Ambulance Corps	0	3,000	0	0	0
Broad Channel Volunteers, Inc.	0	3,000	0	0	0
Restoration of Company Closures (January Increment Value)	0	219,496	0	0	0
Restoration of Company Closures (November Value)	0	6,580,210	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Fire Department					
North Shore Rescue Squad No. 1, Inc.	0	5,500	0	0	0
Bedford-Stuyvesant Volunteer Ambulance Corps	0	15,000	0	0	0
Edgewater Park Volunteer Hose Company No. 1, Inc.	0	3,500	0	0	0
Flatlands Volunteer Ambulance and First Aid Corps, Inc.	0	10,000	0	0	0
Forest Hills Volunteer Ambulance Corp, Inc.	0	3,000	0	0	0
Gerritsen Beach Fire Volunteers, Inc.	0	12,500	0	0	0
Glendale Volunteer Ambulance Corps, Inc.	0	3,000	0	0	0
Restoration of Company Closures (January Full Closure Value)	0	10,109,294	0	0	0
Middle Village Volunteer Ambulance Corps Inc.	0	5,000	0	0	0
Bay Ridge Ambulance Volunteer Organization (BRAVO)	0	1,500	0	0	0
Subtotal	0	17,048,857	0	0	0
Admin. for Children Services					
Funding for Child Care Classrooms.	0	8,000,000	0	0	0
United Federation of Black Community Organizations (UFBCO)	0	3,500	0	0	0
Roosevelt Island Day Nursery	0	10,000	0	0	0
Red Balloon Day Care Center, Inc.	0	3,500	0	0	0
New Alternatives for Children, Inc.	0	35,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Admin. for Children Services					
Low Income Investment Fund (LIIF)	0	100,000	0	0	0
Provider's Choice	0	1,200,000	0	0	0
Child Safety Initiative	0	3,700,000	0	0	0
CONNECT	0	270,000	0	0	0
Child Welfare Personnel	0	3,000,000	0	0	0
Child Welfare Organizing Project, Inc.	0	30,000	0	0	0
Bushwick Community Action Association, Inc.	0	20,000	0	0	0
Subtotal	0	16,372,000	0	0	0
epartment of Social Services					
Trinity's Services and Food for the Homeless, Inc.	0	18,700	0	0	0
Managed Care Consumer Assistance Program - Restoration	0	1,336,000	0	0	0
Lesbian and Gay Community Services Center, Inc. (LGBT Center)	0	225,000	0	0	0
Church of the Holy Apostles	0	15,000	0	0	0
New York Asian Women's Center, Inc.	0	3,500	0	0	0
New York City Coalition Against Hunger, Inc.	0	40,000	0	0	0
New York City Gay and Lesbian Anti-Violence Project, Inc.	0	13,500	0	0	0
Yorkville Common Pantry, Inc.	0	8,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Social Services					
Genesis Transitional Housing Ministries, Inc.	0	9,000	0	0	0
New York City Gay and Lesbian Anti-Violence Project	0	200,000	0	0	0
Connect, Inc.	0	20,500	0	0	0
Campo Misionero Sarepta, Inc.	0	4,500	0	0	0
Sanctuary for Families	0	150,000	0	0	0
Managed Care Consumer Assistance Program - Enhancement	0	664,000	0	0	0
Emergency Food Assistance Program (EFAP)	0	1,500,000	0	0	0
Restoration of HASA Contract Case Management Staff	0	1,876,000	0	0	0
Momentum Nutrition Contract Restoration	0	491,000	0	0	0
Food Bank for New York City, The	0	150,000	0	0	0
Connecting to Advantages, Inc.	0	8,500	0	0	0
Subtotal	0	6,733,200	0	0	0
Dept. of Homeless Services					
Coalition for the Homeless	0	25,000	0	0	0
Women in Need, Inc.	0	70,000	0	0	0
Project Renewal, Inc.	0	210,000	0	0	0
Neighborhood Coalition for Shelter, Inc.	0	8,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Dept. of Homeless Services					
Doe Fund, Inc., The	0	334,750	0	0	0
Church of the Epiphany	0	5,000	0	0	0
Association of Community Employment Programs for the Homeless	0	8,000	0	0	0
Citywide Homeless Prevention	0	250,000	0	0	0
Adult Rental Assistance Program	0	900,000	0	0	0
Highland Park Community Development Corporation	0	10,000	0	0	0
Subtotal	0	1,821,250	0	0	0
Miscellaneous					
Long Island Baptist Residents Association	0	2,300	0	0	0
New York City Alliance Against Sexual Assault	0	105,000	0	0	0
Queensbridge Tenants' Association	0	10,000	0	0	0
Pro Bono Net	0	5,000	0	0	0
Polo Grounds Towers Resident Association	0	3,500	0	0	0
Nostrand Residents Association	0	5,000	0	0	0
Noble Drew Ali Plaza Tenant Association	0	2,000	0	0	0
New York City Housing Authority - Brooklyn	0	2,000	0	0	0
Ravenswood Residents Association, Inc.	0	10,000	0	0	0
New York City Housing Authority	0	4,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Aiscellaneous					
Neighborhood Defender Service, Inc.	0	3,500	0	0	0
NYCHA Wise Towers Tenant Association	0	2,000	0	0	0
NYCHA Harborview Tenants Association	0	2,000	0	0	0
NYCHA DeHostos Tenant Association	0	2,000	0	0	0
NYCHA DeHostos Community Center	0	2,000	0	0	0
NYCHA Amsterdam Houses Tenant Association	0	2,000	0	0	0
NYCHA Amsterdam Houses Addition Tenant Association	0	2,000	0	0	0
Redeemed Outreach Ministries and Publications International, Inc.	0	3,500	0	0	0
Louis Armstrong Houses Resident Association Inc.	0	1,000	0	0	0
Tenant Association of Marcy Houses	0	1,000	0	0	0
Linden Residents Association	0	2,300	0	0	0
Linden Plaza Leaseholders Corporation	0	3,000	0	0	0
Marcus Garvey Park Houses Tenant Association	0	1,000	0	0	0
Unity Plaza Resident Association	0	2,300	0	0	0
Lesbian and Gay Law Foundation of Greater New York (LeGaL)	0	10,000	0	0	0
Louis H. Pink Houses Resident Association	0	2,300	0	0	0
Wyckoff Gardens Association, Inc.	0	10,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
iscellaneous					
Woodside Houses Tenants Association	0	9,500	0	0	0
Weeksville Resident Association	0	1,000	0	0	0
Walt Whitman Tenants Association	0	3,000	0	0	0
Vandalia Tenants Association	0	2,300	0	0	0
Van Dyke II	0	1,000	0	0	0
Van Dyke I	0	6,000	0	0	0
Sumner Houses Tenants Association, Inc.	0	24,000	0	0	0
Urban Resources Institute	0	5,000	0	0	0
Remeeder Houses Tenants Association	0	2,300	0	0	0
Tompkins Houses Resident Association, Inc.	0	1,000	0	0	0
The Vera Institute of Justice	0	45,000	0	0	0
Taft Tenant Organization, Inc.	0	3,500	0	0	0
Stuyvesant Gardens II Tenant Association	0	1,000	0	0	0
St. Nicholas Houses Community Organization, Inc.	0	10,000	0	0	0
Spring Creek Tenant Association, Inc.	0	3,000	0	0	0
South Beach Houses Tenants Association	0	1,000	0	0	0
Sheepshead Tenants Association	0	5,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
iscellaneous					
Shalom Task Force, Inc.	0	25,000	0	0	0
Rev. Dr. Martin Luther King Towers	0	3,500	0	0	0
Van Dyke Houses Association, Inc.	0	10,000	0	0	0
Legal Service for the Working Poor	0	1,050,000	0	0	0
Albany Houses Tenant Association	0	1,000	0	0	0
Abraham Lincoln Neighborhood Development	0	3,500	0	0	0
A. Philip Randolph Houses Tenant Association	0	5,000	0	0	0
303 Vernon Avenue Tenants Association, Inc.	0	1,000	0	0	0
131 Saint Nicholas Avenue Tenant's League	0	3,500	0	0	0
Supplemental Security Income / Unemployment Insurance	0	1,300,000	0	0	0
Sexual Assault Initiative	0	332,500	0	0	0
Santuary for Families - Immigrant Battered Women's Initiative	0	500,000	0	0	0
Sanctuary for Families - Assigned Domestic Violence Counsel (ADVC) Program	0	125,000	0	0	0
Safe Horizon- Child Advocacy Centers	0	500,000	0	0	0
Atlantic Terminal Tenants Association, Inc.	0	3,000	0	0	0
Legal Services NYC - Keeping Families Together Program	0	300,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
iscellaneous					
Safe Horizon - Assigned Domestic Violence Counsel (ADVC) Program	0	125,000	0	0	0
Legal Information for Families Today (LIFT) - family court legal info. services	0	500,000	0	0	0
Legal Aid Society - Criminal Defense Funding Enhancement.	0	11,300,000	0	0	0
Family Justice Centers	0	200,000	0	0	0
Domestic Violence Legal Services - inMotion - Family Justice Program	0	100,000	0	0	0
Domestic Violence & Empowerment (DoVE) Initiative	0	3,000,000	0	0	0
Citywide Civil Legal Services	0	1,500,000	0	0	0
Center for Court Innovation - general support and Family and Youth Initiative	0	500,000	0	0	0
Alternative-to-Incarceration Programs	0	4,500,000	0	0	0
Murphy Houses Resident Association	0	5,000	0	0	0
Lafayette Gardens Tenants Association, Inc.	0	1,000	0	0	0
Neighborhood Defender Services Enhancement.	0	3,000,000	0	0	0
Good Old Lower East Side, Inc.	0	60,000	0	0	0
MFY Legal Services- various legal services for the working poor	0	100,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Miscellaneous					
Jackie Robinson Tenants Association, Inc.	0	3,500	0	0	0
Battered Women's Resource Center	0	53,500	0	0	0
Howard Houses	0	1,000	0	0	0
Harlem River Houses Resident Association	0	3,500	0	0	0
HOPE Program, Inc., The	0	50,000	0	0	0
Gowanus Resident Council	0	10,000	0	0	0
Ingersoll Tenants Association	0	3,000	0	0	0
Glenmore Plaza Tenant Association	0	12,500	0	0	0
Florentino Plaza Tenant Association	0	10,000	0	0	0
Farragut Tenants Association	0	3,000	0	0	0
Breukelen Tenants Association, Inc.	0	2,300	0	0	0
Bayview Houses Community Association	0	2,300	0	0	0
Kingsborough Houses	0	1,000	0	0	0
Boulevard Houses Tenants Association	0	2,300	0	0	0
Brownsville Houses Tenant Association	0	1,000	0	0	0
CBO Training	0	150,000	0	0	0
Eleanor Roosevelt Houses Resident Council	0	1,000	0	0	0
Citizens Against Recidivism, Inc	0	8,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Aiscellaneous					
Cypress Hills Tenants Association	0	2,300	0	0	0
Edwin Gould Services for Children & Families	0	20,000	0	0	0
Charles W. Berry Houses Tenant Association	0	1,000	0	0	0
Bedford Stuyvesant Residents Association, Inc.	0	1,000	0	0	0
Subtotal	0	29,720,500	0	0	0
Department for the Aging					
Queens Festival Orchestra Association, Inc.	0	4,000	0	0	0
Queens Independent Living Center, Inc.	0	8,500	0	0	0
Queens Interagency Council on Aging, Inc.	0	100,000	0	0	0
Queens Interagency Council on the Aging, Inc.	0	26,000	0	0	0
Queens Jewish Community Council, Inc.	0	30,300	0	0	0
Queens Museum of Art	0	3,500	0	0	0
Queensboro Council for Social Welfare, Inc	0	25,000	0	0	0
Rabbi Israel Meyer Hacohen Rabbinical Seminary of America	0	25,500	0	0	0
Redeemer St. John Senior Citizens - Lutheran Church	0	1,000	0	0	0
Queensboro Council for Social Welfare, Inc.	0	33,207	0	0	0
Queens Community House, Inc.	0	30,500	0	0	6
Queens Symphony Orchestra, Inc.	0	10,000	0	0	Ü

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department for the Aging					
Queens College Foundation	0	3,500	0	0	0
Queen of Peace	0	5,000	0	0	0
Project Open, Inc.	0	5,000	0	0	0
Preston Center of Compassion	0	10,000	0	0	0
Presbyterian Senior Services	0	54,875	0	0	0
Polonians Organized to Minister Our Community (POMOC), Inc.	0	10,000	0	0	0
Peter Cardella Senior Citizen Center, Inc.	0	39,260	0	0	0
Pesha Elias Bikur Cholim D'Bobov, Inc.	0	27,000	0	0	0
Pescha Elias Bikur (Holim D'Bobov)	0	125,000	0	0	0
Penn South Social Services, Inc.	0	10,000	0	0	0
Park Slope Senior Citizen's Center	0	5,000	0	0	0
Part of the Solution	0	10,000	0	0	0
Regina Young at Heart	0	1,000	0	0	0
Saints Joachim and Anne Nursing and Rehabilitation Center	0	5,000	0	0	0
Per Scholas, Inc.	0	25,000	0	0	0
Rodeph Chesed Volunteer Ambulette Transport, Inc.	0	50,000	0	0	0
San Gennaro Senior Center	0	10,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department for the Aging					
Samuel Field YM & YWHA, Inc.	0	76,857	0	0	0
Samaritan Village, Inc.	0	13,500	0	0	0
National Council of Jewish Women, Inc Brooklyn Section	0	6,000	0	0	0
Saint Francis College	0	60,000	0	0	0
Our Lady of Mercy	0	2,500	0	0	0
SEBCO Development, Inc.	0	14,000	0	0	0
SBH Community Service Network, Inc. (Sephardic Bikur Chomlim)	0	250,000	0	0	0
Roy Wilkins Senior Dolphins	0	5,000	0	0	0
Roosevelt Island Seniors Association (RISA), Inc.	0	30,250	0	0	0
Roosevelt Island Disabled Association	0	6,000	0	0	0
Sacred Heart Seniors Community Guild	0	3,000	0	0	0
Roman Catholic Church of Our Lady of Guadalupe	0	1,000	0	0	0
Regional Aid for Interim Needs, Inc.	0	124,125	0	0	0
Rockaway Peninsula Civic Senior Program	0	3,500	0	0	0
Rochdale Village Social Services, Inc.	0	67,429	0	0	0
Riverstone Senior Life Services, Inc.	0	3,750	0	0	0
Riverdale Senior Services, Inc.	0	30,750	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department for the Aging					
Riverdale Neighborhood House, Inc.	0	5,000	0	0	0
Riverdale Jewish Community Council, Inc.	0	5,000	0	0	0
Risley Dent Towers Senior Program	0	3,000	0	0	0
Ridgewood Older Adult Center and Services, Inc.	0	33,500	0	0	0
Ridgewood Bushwick Senior Citizens Council, Inc.	0	467,125	0	0	0
Richmond Senior Services, Inc.	0	8,500	0	0	0
Retirees of Dreiser Loop , Inc., The	0	25,000	0	0	0
Rego Park Jewish Center	0	8,200	0	0	0
Roman Catholic Church of St. Dominic	0	5,500	0	0	0
Margert Community Corporation	0	63,750	0	0	0
National Sorority of Phi Delta Kappa Beta	0	5,000	0	0	0
Morningside Retirement and Health Services, Inc.	0	5,000	0	0	0
Miller Evangelical Church of Christ in Christian Union	0	5,000	0	0	0
Miller Avenue Block Association, Inc.	0	26,000	0	0	0
Military Order of the Purple Heart	0	3,500	0	0	0
Midtown Management Group, Inc., The	0	5,000	0	0	0
Mid-Bronx Senior Citizens Council, Inc.	0	12,952	0	0	0

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department for the Aging					
Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	0	1,067,500	0	0	0
Merrill Park Civic Association of Springfield Gardens	0	17,000	0	0	0
Memorial Baptist Church, Inc.	0	5,000	0	0	0
Medicare Rights Center, Inc.	0	138,000	0	0	0
Mechler Hall Community Services, Inc.	0	12,000	0	0	0
Mosholu-Montefiore Community Center, Inc.	0	15,000	0	0	0
Maspeth Town Hall, Inc.	0	6,000	0	0	0
Most Precious Blood Roman Catholic Church	0	5,000	0	0	0
Marcus Garvey Nursing Home	0	3,000	0	0	0
Manhattanville Senior Center	0	4,000	0	0	0
MJG Nursing Home, Inc.	0	10,000	0	0	0
MBU Community Bridge Home, Inc.	0	5,000	0	0	0
Lutheran Augustana Center for Extended Care and Rehabilitation	0	11,250	0	0	0
Louis Armstrong Senior Center	0	3,000	0	0	0
Locust Grove Civic Association of Queens County, Inc.	0	5,000	0	0	0
Lincoln Square Neighborhood Center, Inc.	0	7,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department for the Aging					
Lincoln Housing Outreach	0	3,000	0	0	0
Lighthouse International	0	5,000	0	0	0
Lifestyles for the Disabled, Inc.	0	5,000	0	0	0
Lenox Hill Neighborhood House, Inc.	0	46,000	0	0	0
Meals on Wheels of Staten Island, Inc.	0	25,000	0	0	0
New York Association of Holocaust Survivors	0	5,000	0	0	0
Our Lady of Angels Leisure Club	0	1,000	0	0	0
Our Lady Queen of Martyrs	0	2,000	0	0	0
One Stop Senior Services	0	30,500	0	0	0
Older Adults Technology Services (OATS), Inc.	0	263,187	0	0	0
Northern Flushing Senior Center, Inc.	0	15,000	0	0	0
Northeastern Towers Tenant Association	0	4,500	0	0	0
Northeastern Conference House Housing Development Fund Company, Inc.	0	6,000	0	0	0
Northeast Bronx Association Corporation	0	9,000	0	0	0
North Queens Homeowners Civic Association, Inc.	0	3,000	0	0	0
North Flushing Senior Center, Inc.	0	17,000	0	0	0
North East Bronx Senior Citizens Center, Inc.	0	30,750	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department for the Aging					
New York Foundation for Senior Citizens, Inc.	0	121,500	0	0	0
Morris Park Community Association	0	5,000	0	0	0
New York City Housing Authority	0	35,750	0	0	0
Our Lady of Grace Roman Catholic Church	0	20,000	0	0	0
New York Academy of Medicine	0	5,500	0	0	0
New Lane Shores Senior Citizens Resident Association, Inc.	0	1,500	0	0	0
New Jerusalem Community Development Corp.	0	5,000	0	0	0
Neighborhood Self-Help by Older Persons Project, Inc.	0	7,573	0	0	0
Neighborhood Self Help by Older Persons Project, Inc.	0	10,000	0	0	0
Neighborhood Initiatives Development Corporation (NIDC)	0	10,000	0	0	0
Satmar Ladies Bikur Cholim	0	3,500	0	0	0
National Council of Jewish Women, Inc New York Section	0	5,000	0	0	0
St. Bernadette Golden Age Club	0	1,000	0	0	0
NYCHA Community Operations	0	23,500	0	0	0
Moving Image, Inc., The (d/b/a Film Forum)	0	5,250	0	0	0
Mount Hope Housing Company, Inc., The	0	20,000	0	0	0
New York Elmhurst Friendly Society, Inc.	0	8,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department for the Aging					
United Neighbors of East Midtown, Inc.	0	10,500	0	0	0
St. Athanasius Youth Program, Inc.	0	12,000	0	0	0
Visiting Neighbors, Inc.	0	32,000	0	0	0
Vietnam Veterans of America, Inc Queens Chapter #32	0	5,000	0	0	0
Vietnam Veterans of America, Chapter 421	0	3,500	0	0	0
Vietnam Veterans of America, Chapter 126	0	5,000	0	0	0
Veterans of the Battle of the Bulge, Chapter 52	0	7,000	0	0	0
Van Nest Community Association	0	8,500	0	0	0
VISIONS/Services for the Blind and Visually Impaired	0	66,500	0	0	0
Utopia Jewish Center	0	5,000	0	0	0
Urban Arts Partnership f/k/a Working Playground, Inc., The	0	3,500	0	0	0
Unity Plaza Long Island Baptist Senior Club	0	6,000	0	0	0
Walker Memorial Baptist Church	0	4,000	0	0	0
United Relief Association	0	10,000	0	0	0
Washington Heights Community Services, Inc.	0	15,500	0	0	0
United Jewish Organizations (UJO) of Williamsburg	0	10,000	0	0	0
United Jewish Council of the East Side, Inc.	0	16,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department for the Aging					
United Hindu Cultural Council of USA, North America, Inc.	0	26,250	0	0	0
United Community Houses and Services Corporation d/b/a United Community Services of Boro Park	0	10,000	0	0	0
United Chinese Association of Brooklyn	0	25,000	0	0	0
United Block Association, Inc.	0	13,000	0	0	0
Tremont Community Senior Citizen Service Center, Inc.	0	25,000	0	0	0
Tomchei Shabbos of Queens (TSQ), Inc.	0	10,000	0	0	0
Tolentine-Zeiser Community Life Center, Inc.	0	10,250	0	0	0
Temple Emanuel at Parkchester	0	5,500	0	0	0
Taiwan Center, Inc.	0	14,000	0	0	0
Sunset Park Health Council, Inc.	0	13,000	0	0	0
United Senior Citizen Center of Sunset Park, Inc.	0	78,750	0	0	0
Young Israel of Bedford Bay	0	8,500	0	0	0
St. Mary's Roman Catholic Church	0	5,000	0	0	0
Latin American Immigrant Alliance	0	10,000	0	0	0
Information and Referral Contracts	0	1,500,000	0	0	0
Young Women's Christian Association of Brooklyn	0	15,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department for the Aging					
Young Men's and Young Women's Hebrew Association of the Bronx	0	5,000	0	0	0
Young Men's and Young Women's Hebrew Association of Washington Heights and Inwood	0	5,000	0	0	0
Young Men's and Young Women's Hebrew Association of Boro Park, Inc.	0	15,000	0	0	0
Young Men's Christian Association of Greater New York - Bronx Branch	0	13,000	0	0	0
Young Men's Christian Association of Greater New York - Bedford Stuyvesant Branch	0	5,000	0	0	0
Young Israel of Wavecrest and Bayswater	0	3,500	0	0	0
Young Israel of Queens Valley	0	10,000	0	0	0
Vocal Ease, Inc.	0	17,250	0	0	0
Young Israel of Forest Hills	0	30,000	0	0	0
Sumner Houses Tenants Association, Inc.	0	3,500	0	0	0
Young Israel Senior Services, Inc.	0	5,000	0	0	0
YM/YWHA of Washington Heights and Inwood, Inc.	0	10,000	0	0	0
Workmen's Circle/Arbeter Ring, Inc.	0	2,800	0	0	0
Woodside on the Move, Inc.	0	10,000	0	0	0
Woodhaven Residents' Block Association	0	4,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department for the Aging					
William Hodson Community Center, Inc.	0	13,875	0	0	0
West Side Inter-Agency Council for the Aging, Inc.	0	3,500	0	0	0
West Side Federation for Senior and Supportive Housing, Inc.	0	5,500	0	0	0
West Kingsbridge Apartment Company	0	20,000	0	0	0
We Care Media Arts, Inc.	0	8,500	0	0	0
Wayside Out-Reach Development, Inc.	0	37,000	0	0	0
Washington Heights- Inwood Preservation and Restoration Corporation	0	13,000	0	0	0
Young Israel of Hillcrest	0	7,000	0	0	0
Shows from the Heart	0	7,000	0	0	0
St. Dominic Young at Heart	0	1,000	0	0	0
St. Demetrios Senior Center	0	7,500	0	0	0
St. Camillus Golden Age Club	0	5,000	0	0	0
St. Augustine's Episcopal Church	0	20,000	0	0	0
St. Anselm's Young at Heart	0	1,000	0	0	0
St. Anne's Warehouse, Inc.	0	45,000	0	0	0
St. Albans Congregational Church	0	5,000	0	0	0
St Luke's Baptist Church	0	3,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department for the Aging					
Spanish Theater Repertory Company, Ltd.	0	5,500	0	0	0
Spanish Speaking Elderly Council-RAICES	0	50,000	0	0	0
Southeast Queens Multiservice Senior Citizens Center, Inc.	0	35,000	0	0	0
Sunset Bay Community Services, Inc.	0	25,000	0	0	0
Sound Portraits Productions, Inc.	0	3,500	0	0	0
St. Frances Cabrini Young at Heart	0	1,000	0	0	0
Shorefront Jewish Community Council, Inc.	0	15,000	0	0	0
Shore Ridge Cares	0	2,500	0	0	0
Services and Advocacy for GLBT Elders, Inc. (SAGE)	0	263,500	0	0	0
Services Now for Adult Persons (SNAP), Inc.	0	96,000	0	0	0
Service Program for Older People, Inc. (SPOP)	0	23,500	0	0	0
Sephardic Home for the Aged, Inc.	0	11,000	0	0	0
Sephardic Community Center	0	250,000	0	0	0
Seniors Helping Seniors, Inc.	0	11,250	0	0	0
Seniorifics Basketball Team	0	4,000	0	0	0
Senior Citizens League of Flatbush, Inc.	0	18,250	0	0	0
Selfhelp Community Services, Inc.	0	159,997	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
artment for the Aging					
Self Reliance Association of American Ukrainians, Inc.	0	4,000	0	0	0
South Ozone Park Development Corp.	0	5,000	0	0	0
St. Margaret Mary Roman Catholic Church	0	8,000	0	0	0
Search and Care, Inc.	0	5,000	0	0	0
Stratford Arms Meal Program	0	4,000	0	0	0
Staten Island Interagency Council for the Aging	0	5,000	0	0	<i>d</i>
Staten Island Community Services Friendship Clubs, Inc.	0	98,750	0	0	Ó
Staten Island Center for Independent Living, Inc.	0	19,000	0	0	(
Stanley M. Isaacs Neighborhood Center, Inc.	0	44,000	0	0	(
St. Simon and Jude Senior Group	0	5,000	0	0	(
St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	0	61,000	0	0	(
St. Raymond Community Outreach, Inc.	0	7,250	0	0	(
St. Paul's International Lutheran Church	0	3,750	0	0	(
St. Matthew's and St. Timothy's Neighborhood Center	0	7,500	0	0	(
St. Martin's Housing Corporation	0	2,000	0	0	(
St. Ephrem's Friendship Club	0	1,000	0	0	(
St. Margaret's Senior Program	0	3,000	0	0	Ó

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department for the Aging					
St. Finbar's Golden Age Club	0	5,000	0	0	0
St. Leo's Golden Age Society	0	4,750	0	0	0
St. Kevin's Senior Club	0	3,500	0	0	0
St. John-St. Matthew Emanuel Lutheran Church	0	10,000	0	0	0
St. John's Senior Nutrition Program/Ft. Hamilton Senior Center	0	1,000	0	0	0
St. John's Recreation Center Seniors Group	0	5,000	0	0	0
St. Joan of Arc	0	5,000	0	0	0
St. Helens Golden Age Club	0	5,000	0	0	0
St. Gregory's Community Service Center, Inc.	0	5,000	0	0	0
St. George's Community Development Corp.	0	3,000	0	0	0
St. Gabriel's Episcopal Church Senior Center	0	20,000	0	0	0
St. Francis de Salles	0	5,000	0	0	0
Sunnyside Community Services Center, Inc.	0	49,900	0	0	0
St. Mark's United Methodist Church	0	20,000	0	0	0
Calvary Baptist Church	0	9,500	0	0	0
Congregation Shaare Tova Senior Center	0	2,500	0	0	0
Central Family Life Center, Inc.	0	4,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department for the Aging					
Central Brooklyn Jazz Consortium, Inc.	0	10,000	0	0	0
Central Astoria Local Development Coalition, Inc.	0	3,500	0	0	0
Center for Traditional Music and Dance	0	3,500	0	0	0
Catholic War Veterans	0	3,500	0	0	0
Catholic Charities Neighborhood Services, Inc.	0	192,500	0	0	0
Catholic Charities Community Services, Archdiocese of New York	0	31,500	0	0	0
Casita Maria, Inc.	0	9,500	0	0	0
Casa de Pan Y Esperanza	0	10,000	0	0	0
Carter Burden Center for the Aging, Inc., The	0	52,500	0	0	0
Central Jewish Council, Inc.	0	5,000	0	0	0
Canaan Senior Service Center	0	6,000	0	0	0
Central Queens YM & YWHA, Inc.	0	8,000	0	0	0
CALBC Housing Development Fund Co., Inc. (d/b/a - Calvary Baptist Church Senior Housing)	0	13,500	0	0	0
C.W. Mixon Senior Outreach Center, Inc.	0	5,000	0	0	0
Brown Memorial Baptist Church	0	6,000	0	0	0
Elder Abuse Programs	0	849,000	0	0	0
Brooks Senior Center	0	13,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department for the Aging					
Brooklyn Queens Land Trust, The	0	4,250	0	0	0
Brooklyn Elder Korean- American Foundation, Inc. Senior Center, The	0	1,000	0	0	0
Brooklyn Chinese-American Association, Inc.	0	44,000	0	0	0
Brooklyn Arts Council, Inc.	0	34,000	0	0	0
Bronx Jewish Community Council, Inc.	0	20,000	0	0	0
Bronx House	0	10,000	0	0	0
Bronx Council on the Arts, Inc.	0	7,000	0	0	0
Caring Community, Inc., The	0	82,750	0	0	0
Clothed with Love, Inc.	0	3,500	0	0	0
Congregation Ohr Moshe	0	3,000	0	0	0
Congregation Nachlas Yitzchak	0	7,500	0	0	0
Congregation Bnai Yosef	0	10,000	0	0	0
Coney Island Cathedral of Deliverance	0	5,000	0	0	0
Concourse Village Special Adult Center	0	20,000	0	0	0
Concord Home Services for the Elderly, Inc.	0	10,000	0	0	0
Concerned Residents Corporation, Inc.	0	5,700	0	0	0
Community United Methodist Church	0	3,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department for the Aging					
Community Service Society of New York	0	8,500	0	0	0
Community Senior Center of Flushing	0	14,000	0	0	0
Community Agency for Senior Citizens, Inc.	0	51,250	0	0	0
Central Harlem Senior Citizens Coalition, Inc.	0	9,000	0	0	0
Communities of Maspeth and Elmhurst Together, Inc. (COMET)	0	3,500	0	0	0
Blessed Trinity Parish with the churches of St. Genevieve, St. Thomas More and St. Edmund	0	5,000	0	0	0
Claire Heureuse Community Center, Inc.	0	5,000	0	0	0
City Harvest, Inc.	0	8,750	0	0	0
Citizens Care Committee Senior Program	0	3,500	0	0	0
Citizens Advice Bureau, Inc., The	0	71,000	0	0	0
Church on the Hill Older Adult (COTHOA) Luncheon Club, Inc.	0	16,000	0	0	0
Church of the Open Door	0	7,000	0	0	0
Church of the Assumption	0	5,000	0	0	0
Chinese American Planning Council, Inc.	0	35,500	0	0	0
Children's Circle Planning Corp.	0	21,000	0	0	0
Chaverim of Boro Park, Williamsburg	0	10,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department for the Aging					
Chabad Lubavitch of West Brighton	0	4,000	0	0	0
Centro Gerontologico Latino, Inc.	0	20,000	0	0	0
Community Advocacy Center, Inc.	0	1,000	0	0	0
Transportation Operating Costs	0	2,550,000	0	0	0
Alley Pond Environmental Center, Inc.	0	5,000	0	0	0
Allerton Avenue Homeowners & Tenants Association	0	5,000	0	0	0
Allen Community Senior Citizens Center, Inc.	0	17,000	0	0	0
All American Association of Invalids & Veterans of WWII Who Emigrated to the USA from the former USSR & Eastern European Countries	0	8,000	0	0	0
Agudath Israel of America Community Services, Inc.	0	3,500	0	0	0
Agudath Israel - Moriah Older Adult Luncheon Club	0	5,000	0	0	0
Aging in America Community Services, Inc.	0	30,375	0	0	0
ARC XVI Fort Washington, Inc.	0	56,500	0	0	0
AARP Chapter #5055 Ovington	0	1,000	0	0	0
AARP Chapter #3630 Bay Ridge	0	1,000	0	0	0
88th Precinct Youth Council, Inc.	0	7,000	0	0	0
Bridge Street Senior Center, Inc.	0	3,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department for the Aging					
71st Precinct Community Council, Inc.	0	6,000	0	0	0
Alzheimer's Association, New York City Chapter	0	44,500	0	0	0
Space Costs	0	1,950,000	0	0	0
Senior Center Supplement	0	4,500,000	0	0	0
NORC Supportive Service Program	0	1,000,000	0	0	0
Healthy Aging	0	1,100,000	0	0	0
Food Costs	0	4,550,000	0	0	0
Citymeals on Wheels	0	1,000,000	0	0	0
Social Adult Day Care	0	2,000,000	0	0	0
Senior Services	0	6,100,000	0	0	0
Senior Centers	0	5,000,000	0	0	0
Intergenerational Programs	0	850,000	0	0	0
St. Nicholas of Tolentine	0	3,000	0	0	0
Korean-American Senior Citizens Association of New York, Inc.	0	16,500	0	0	0
77th Precinct Community Council, Inc.	0	8,000	0	0	0
Arthritis Foundation, Inc New York Chapter	0	26,250	0	0	0
Brookdale Senior Resident Tenants' Association	0	6,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department for the Aging					
Bethlehem Evangelical Lutheran Church (d/b/a Bay Ridge Center)	0	5,000	0	0	0
Bethany Friends of Leif Ericson Day School	0	1,000	0	0	0
Beth Abraham Health Services	0	10,000	0	0	0
Bergen Beach Youth Organization	0	95,000	0	0	0
Bergen Basin Community Development Corporation d/b/a Millennium Development	0	247,250	0	0	0
Bensonhurst Council of Jewish Organizations	0	4,500	0	0	0
Bedford Park Multi-Service Center for Senior Citizens, Inc.	0	35,000	0	0	0
Beatrice Victor Senior Olympics	0	5,000	0	0	0
BWICA Educational Fund, Inc.	0	6,000	0	0	0
Astoria Performing Arts Center, Inc.	0	12,500	0	0	0
Associazioni Siciliane Unite de New York, Inc.	0	5,000	0	0	0
Alliance for the Arts, Inc.	0	5,000	0	0	0
Arturo Schomburg Senior Citizen Council, Inc.	0	20,000	0	0	0
Alpha Phi Alpha Senior Citizens Center, Inc.	0	5,000	0	0	0
Arthritis Foundation, Inc. New York Chapter	0	30,000	0	0	0
Aquinas Housing Corporation	0	49,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department for the Aging					
Anderson-Lagno Veterans of Foreign Wars Post 5090	0	4,000	0	0	0
American-Italian Coalition of Organizations, Inc. (AMICO)	0	27,500	0	0	0
American Red Cross in Greater New York	0	11,000	0	0	0
American Legion Hall, Continental Post 1424	0	5,000	0	0	0
American Brotherhood of Russian Disabled	0	8,000	0	0	0
American Association of Jews from the former USSR, Inc.	0	5,000	0	0	0
American Association of Invalids and Veterans of World War II	0	8,000	0	0	0
American Association of Holocaust Survivors of the Former Soviet Union	0	5,000	0	0	0
Alzheimer's Foundation of Staten Island, Inc.	0	32,750	0	0	0
Bridge Street Development Corporation	0	20,000	0	0	0
Association of Informed Voices, Inc.	0	1,000	0	0	0
Henry Street Settlement	0	7,000	0	0	0
Gustavus Adolphus Lutheran Church	0	10,000	0	0	0
Immaculate Conception Church	0	7,750	0	0	0
Hunts Point Multi-Service Center, Inc.	0	67,573	0	0	0
Hope of Israel Senior Center, Inc.	0	8,952	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department for the Aging					
Homecrest Community Services, Inc.	0	58,875	0	0	0
Holy Trinity - St. Nicholas Greek Orthodox Senior Center	0	8,000	0	0	0
Holy Spirit Church	0	5,000	0	0	0
Holocaust Survivors Charity, Inc.	0	1,750	0	0	0
Hollis Presbyterian Church	0	10,500	0	0	0
Hollis Avenue Congregational Church	0	8,000	0	0	0
Hindu Temple Society of North America, NY Senior Center	0	14,000	0	0	0
Hillcrest Jewish Center	0	4,000	0	0	0
India Home	0	5,000	0	0	0
High Tide Dance, Inc Risa Jaroslow and Dancers	0	3,500	0	0	0
Indochina Sino-American Senior Citizen Center, Inc.	0	3,500	0	0	0
Hellenic American Neighborhood Action Committee, Inc. (HANAC)	0	99,850	0	0	0
Heights and Hill Community Council, Inc.	0	18,500	0	0	0
Heights Hill Mental Health Service, SBPC, Community Advisory Board, Inc.	0	6,000	0	0	0
Hebrew Immigrant Aid Society (HIAS), Inc.	0	10,000	0	0	0
Hebrew Home for the Aged at Riverdale	0	13,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department for the Aging					
Heart Share Human Services of New York	0	52,000	0	0	0
Health Advocates for Older People Housing Development Fund Company, Inc.	0	9,250	0	0	0
Harlem Interagency Council for the Aging, Inc.	0	5,000	0	0	0
Harlem Independent Living Center, Inc.	0	3,500	0	0	0
Harlem Honey and Bears Swim Team, Inc.	0	5,000	0	0	0
Hamilton-Madison House	0	17,500	0	0	0
Halloran Memorial Chapter #34, Disabled American Veterans	0	4,500	0	0	0
Highbridge Community Life Center	0	4,000	0	0	0
Jazzmobile, Inc.	0	3,500	0	0	0
Korean Community Services of Metropolitan New York, Inc.	0	14,750	0	0	0
Korean American Senior Citizens Society of Greater New York, Inc.	0	14,000	0	0	0
Kips Bay Boys and Girls Club, Inc.	0	16,750	0	0	0
Bronx Jewish Community Council	0	10,000	0	0	0
John Wesley United Methodist Church	0	10,000	0	0	0
Conselyea Street Block Association, Inc.	0	20,000	0	0	0
Jewish Home and Hospital	0	10,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department for the Aging					
Jewish Community Council of Kings Bay, Inc.	0	6,500	0	0	0
Jewish Community Council of Greater Coney Island, Inc.	0	98,750	0	0	0
Jewish Community Council of Canarsie, Inc.	0	77,500	0	0	0
Jewish Community Center of Staten Island, Inc.	0	11,000	0	0	0
Jewish Center of Jackson Heights, The	0	15,000	0	0	0
Immaculate Heart of Mary	0	3,750	0	0	0
Jewish Association for Services for the Aged (JASA)	0	174,687	0	0	0
Jewish War Veterans	0	1,500	0	0	0
Jamaica Service Program for Older Adults, Inc. (JSPOA)	0	118,500	0	0	0
Jacob A. Riis Neighborhood Settlement House, Inc.	0	15,000	0	0	0
Jackson Heights-Elmhurst Kehillah, Inc.	0	25,000	0	0	0
Jackson Heights Arts Club, Inc.	0	4,000	0	0	0
Jackie Robinson Senior Center	0	4,500	0	0	0
JBI International, Inc.	0	8,000	0	0	0
Italian Senior Citizens Center, Inc.	0	4,000	0	0	0
Italian Club of Staten Island, Inc.	0	3,500	0	0	0
Isabella Geriatric Center	0	3,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department for the Aging					
International Towers Senior Center	0	4,000	0	0	0
Institute of Humanities	0	10,000	0	0	0
Institute for the Puerto Rican/Hispanic Elderly, Inc.	0	300,000	0	0	0
Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea)	0	3,750	0	0	0
Daytop Village	0	10,000	0	0	0
Elmcor Youth and Adult Activities, Inc.	0	4,000	0	0	0
Elder Craftsmen, Inc.	0	18,750	0	0	0
Eileen Dugan Senior Citizens Center	0	15,000	0	0	0
Educational Alliance, Inc.	0	17,750	0	0	0
Edith and Carl Marks Jewish Community House of Bensonhurst	0	10,000	0	0	0
East Side House, Inc.	0	21,000	0	0	0
East Side Community Group for Senior Services, Inc.	0	4,500	0	0	0
East River Development Alliance, Inc.	0	12,250	0	0	0
East New York Council for the Aging, Inc.	0	18,750	0	0	0
East Midwood Volunteer Ambulance Corps, Inc.	0	8,000	0	0	0
Dyker Heights Autumn Age Club	0	1,000	0	0	0
Downtown Music Productions, Inc.	0	3,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department for the Aging					
Emerald Isle Immigration Center	0	6,000	0	0	0
Dorchester Senior Citizens Center, Inc.	0	20,000	0	0	0
Cosmopolitan Symphony Orchestra, Inc.	0	3,500	0	0	0
DOROT, Inc.	0	3,500	0	0	0
Cypress Hills Fulton Street Senior Citizens Center, Inc.	0	148,750	0	0	0
Crown Heights Preservation Committee Corp.	0	25,000	0	0	0
Council of Senior Center Services (CSCS)	0	40,000	0	0	0
Council of Neighborhood Organizations, Inc.	0	5,000	0	0	0
Council of Jewish Organizations of Staten Island, Inc.	0	21,500	0	0	0
Council of Jewish Organizations of Flatbush, Inc.	0	51,500	0	0	0
Council of Belmont Organizations, Inc.	0	35,000	0	0	0
Corona Congregational Church, Inc.	0	23,750	0	0	0
Convent Avenue Baptist Church	0	9,500	0	0	0
Consortium for Haitian Empowerment, Inc.	0	6,000	0	0	0
Guardians of the Sick	0	250,000	0	0	0
Kings Bay YM-YWHA, Inc.	0	25,000	0	0	0
Dorothy Bennett Mercy Center	0	10,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
epartment for the Aging					
Fort Washington Houses Services for the Elderly, Inc.	0	8,000	0	0	0
Emmanuel Baptist Church	0	16,000	0	0	0
Greater Harlem Nursing Home Company, Inc.	0	8,500	0	0	0
Greater Whitestone Taxpayers Community Center	0	10,000	0	0	0
Goddard Riverside Community Center	0	7,500	0	0	0
Glenridge Senior Citizen Multi-Service & Advisory Center, Inc.	0	109,750	0	0	0
General Chauncey Hooper Towers	0	3,500	0	0	0
Friends and Relatives of Institutionalized Aged, Inc.	0	5,000	0	0	0
Grand Street Settlement, Inc.	0	3,500	0	0	0
Fort Hamilton Senior Center	0	1,500	0	0	0
Fort Greene Senior Citizens Council, Inc.	0	210,500	0	0	0
Forest Park Senior Citizens Center, Inc.	0	16,000	0	0	0
Forest Hills Jewish Center	0	5,000	0	0	0
Fenimore Senior Center, Inc.	0	16,750	0	0	0
Failte Care Corp. dba New York Irish Center	0	50,000	0	0	0
Friendship Baptist Church, Inc., The	0	3,000	0	0	0
Food Bank for New York City, The	0	11,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department for the Aging					
Farragut Senior Center	0	3,500	0	0	0
Epilepsy Institute, The	0	8,000	0	0	0
Father's Heart Ministries, Inc., The	0	3,500	0	0	0
Encore Community Services, Inc.	0	7,500	0	0	0
Find Aid for the Aged, Inc.	0	22,000	0	0	0
First AME Zion Church Senior Center	0	3,000	0	0	0
First Church of God Golden Vessels	0	5,000	0	0	0
Flatbush Park Jewish Center	0	3,000	0	0	0
Flatbush Shomrim Safety Patrol, Inc.	0	20,000	0	0	0
Subtotal	0	44,060,924	0	0	0
Department of Cultural Affairs					
New Group, Inc.	0	4,000	0	0	0
Nia Theatrical Production Company, Inc.	0	5,000	0	0	0
New York Women in Film and Television, Inc.	0	3,000	0	0	0
Noble Maritime Collection, The	0	5,000	0	0	0
New York Scandia Symphony	0	3,000	0	0	0
New York Historical Society	0	10,000	0	0	0
New York Hall of Science	0	15,000	0	0	0

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Department of Cultur New York Bota New Dramatist	unical Garden	0	25,000			
New Dramatist		0	25,000			
	ts, Inc.			0	0	0
Open House N		0	3,500	0	0	0
open mouse m	ew York, Inc.	0	3,000	0	0	0
New York Clas	ssical Theatre,	0	8,000	0	0	0
Opus 118 Hari Music	lem School of	0	10,000	0	0	0
Oratorio Socie Inc.	ty of Queens,	0	19,000	0	0	0
Paper Bag Pla	yers, Inc., The	0	3,000	0	0	0
Pearl Theatre Inc., The	Company,	0	3,000	0	0	0
Performance Z	Zone, Inc.	0	5,000	0	0	0
Playwrights' P Productions, L		0	3,000	0	0	0
Point Commun Development C The		0	32,187	0	0	0
Poppenhusen 1	Institute	0	20,000	0	0	0
Pregones Tour Rican Theater Inc.		0	22,875	0	0	0
Pulse Ensembl Inc.	le Theatre,	0	3,000	0	0	0
Queens Counc Inc.	il on the Arts,	0	11,000	0	0	0
Manhattan Th Inc.	eatre Club,	0	14,000	0	0	0
Queens Histor	ical Society	0	6,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Cultural Affairs					
Queens Museum of Art	0	1,000	0	0	0
Queens Botanical Gardens	0	5,000	0	0	0
Mama Foundation for the Arts, Inc.	0	7,500	0	0	0
Jacques Marchais Museum of Tibetan Art, Inc	0	3,500	0	0	0
Sundog Theatre, Inc.	0	6,500	0	0	0
Queens Symphony Orchestra, Inc.	0	35,500	0	0	0
Jazzmobile, Inc.	0	18,000	0	0	0
Jewish Museum, The	0	15,000	0	0	0
Joyce Theater Foundation, Inc.	0	15,000	0	0	0
King Manor Association of Long Island, Inc.	0	24,500	0	0	0
Labyrinth, Inc.	0	5,000	0	0	0
Lark Theatre Company, Inc.	0	5,000	0	0	0
Latin American Cultural Center of Queens, Inc.	0	3,500	0	0	0
Latino International Theater Festival of New York, Inc.	0	6,500	0	0	0
Isamu Noguchi Foundation and Garden Museum	0	5,000	0	0	0
Los Pleneros De La 21, Inc.	0	5,000	0	0	0
National Jazz Museum in Harlem, The	0	10,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Cultural Affairs					
Manhattan Class Company, Inc.	0	4,500	0	0	0
Midtown Management Group, Inc., The	0	82,000	0	0	0
Jazz at Lincoln Center, Inc.	0	14,500	0	0	0
More Art, Inc.	0	5,000	0	0	0
Muller Works Foundation, The	0	3,000	0	0	0
Municipal Art Society of New York, Inc.	0	8,500	0	0	0
Museum of Arts and Design	0	5,000	0	0	0
Museum of Contemporary African Diasporian Arts	0	10,000	0	0	0
Museum of the City of New York	0	13,500	0	0	0
Music Outreach - Learning Through Music, Inc.	0	51,000	0	0	0
Musica De Camara, Inc.	0	17,875	0	0	0
Irish Repertory Theatre Company, Inc.	0	3,500	0	0	0
Lehman College Art Gallery, Inc.	0	10,000	0	0	0
Vivian Beaumont Theatre, Inc., The (d/b/a Lincoln Center Theatre)	0	3,000	0	0	0
Take Wing and Soar Productions, Inc.	0	7,000	0	0	0
Tank, Ltd., The	0	3,000	0	0	0
Thalia Spanish Theatre, Inc.	0	3,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Cultural Affairs					
Theater Breaking Through Barriers Corp.	0	5,000	0	0	0
Theater Et Al, Inc. d/b/a The Chocolate Factory Theater	0	3,500	0	0	0
Theater Labrador, Inc.	0	5,000	0	0	0
Theatre Rehabilitation for Youth, Inc.	0	7,000	0	0	0
Thelma Hill Performing Arts Center	0	3,500	0	0	0
Uptown Dance Academy	0	23,500	0	0	0
Urban Divers Marine Conservation/Scientific Diving, Inc.	0	3,500	0	0	0
Visual Arts Research and Resource Center Relating to the Caribbeaná	0	3,611	0	0	0
Striking Viking Story Pirates, Inc.	0	3,000	0	0	0
Vital Theatre Company, Inc.	0	3,000	0	0	0
Stella Adler Studio of Acting	0	3,000	0	0	0
Voices Unbroken	0	10,000	0	0	0
WNYC Radio	0	8,500	0	0	0
West Indian American Day Carnival Association, Inc.	0	8,000	0	0	0
Westbeth Artists Residents Council, Inc.	0	7,500	0	0	0
Wildlife Conservation Society	0	20,000	0	0	0
Women's Expressive Theater, Inc.	0	3,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Cultural Affairs					
Women's Project and Productions, Inc.	0	6,000	0	0	0
York Theatre Company, Inc.	0	10,000	0	0	0
Young Audiences New York, Inc.	0	24,000	0	0	0
Theatre Development Fund, Inc.	0	20,450	0	0	0
International Center of Photography	0	3,500	0	0	0
Visual Understanding in Education, Inc	0	3,000	0	0	0
Signature Theatre Company, Inc.	0	5,000	0	0	0
Raφces Latin Music Museum	0	5,000	0	0	0
Reach Into Cultural Heights, Inc.	0	5,000	0	0	0
Richmond County Orchestra, Inc.	0	3,000	0	0	0
Riverside Church, The	0	3,500	0	0	0
Riverside Opera Company, Inc.	0	1,000	0	0	0
Riverside Symphony, Inc.	0	12,000	0	0	0
Roberta Wells Conservatory of Arts and Learning, Inc.	0	4,000	0	0	0
Rooftop Films, Inc.	0	32,000	0	0	0
Rosie's Broadway Kids, Inc.	0	3,500	0	0	0
Roundabout Theatre Company, Inc.	0	5,000	0	0	0
Rubin Museum of Art	0	9,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Cultural Affairs					
Symphony Space, Inc.	0	3,000	0	0	0
Second Stage Theatre, Inc.	0	5,000	0	0	0
Studio Museum in Harlem, The	0	10,000	0	0	0
Society of the Educational Arts, Inc. (SEA)	0	26,500	0	0	0
Sol Zim Jewish Enrichment Music Foundation, Inc., The	0	7,500	0	0	0
Songs of Love Foundation	0	1,200	0	0	0
Sound Portraits Productions, Inc.	0	10,000	0	0	0
South Street Seaport Museum	0	3,000	0	0	0
Spanish Dance Arts Company, Inc.	0	8,000	0	0	0
Spanish Dance Arts Company, Inc. d/b/a Flamenco Vivo Carlota Santana	0	3,000	0	0	0
Spanish Theater Repertory Company, Ltd.	0	16,000	0	0	0
St. Ann's Warehouse, Inc.	0	5,000	0	0	0
Staten Island Children's Museum	0	9,000	0	0	0
Staten Island Philharmonic Orchestra, Inc.	0	7,000	0	0	0
Queens Theatre in the Park, Inc.	0	6,000	0	0	0
Sandy Ground Historical Society, The	0	3,000	0	0	0
Bronx River Art Center, Inc.	0	5,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Cultural Affairs					
Astoria Performing Arts Center, Inc.	0	15,000	0	0	0
Ballet Hispanico of New York, Inc.	0	3,500	0	0	0
Ballet Theatre Foundation, Inc.	0	48,000	0	0	0
Bayside Historical Society	0	5,000	0	0	0
Big Apple Circus, Ltd.	0	22,500	0	0	0
Black Spectrum Theatre Company, Inc.	0	50,000	0	0	0
Bowery Arts and Science	0	3,000	0	0	0
Boys & Girls Harbor, Inc.	0	5,000	0	0	0
Brighton Neighborhood Association, Inc.	0	10,000	0	0	0
Bronx Academy of Arts and Dance	0	10,000	0	0	0
Bronx Arts Ensemble, Inc.	0	40,000	0	0	0
Carnegie Hall Corporation	0	8,000	0	0	0
Bronx Dance Theatre, Inc.	0	113,000	0	0	0
Arts & Business Council of New York, Inc.	0	3,500	0	0	0
Brooklyn Academy of Music	0	5,000	0	0	0
Brooklyn Arts Council, Inc.	0	39,000	0	0	0
Brooklyn Children's Museum	0	5,000	0	0	0
Brooklyn Conservatory of Music	0	10,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Cultural Affairs					
Brooklyn Historical Society, The	0	10,000	0	0	0
Brooklyn Information and Culture, Inc	0	10,000	0	0	0
Brooklyn Information and Culture, Inc.	0	50,000	0	0	0
Brooklyn Institute of Arts and Sciences	0	10,000	0	0	0
Brooklyn Philharmonic Symphony Orchestra, Inc.	0	68,875	0	0	0
Bushwick Institute of the Performing Arts	0	21,000	0	0	0
Caribbean American Repertory Theatre	0	5,000	0	0	0
Bronx Council on the Arts, Inc.	0	115,000	0	0	0
Alliance of Resident Theatres/New York, Inc.	0	15,000	0	0	0
International Arts Relations, Inc.	0	3,000	0	0	0
Theatreworks/USA Corporation	0	3,000	0	0	0
City Council Restoration to Culturals	0	19,500,000	0	0	0
Coalition of Theaters of Color	0	800,000	0	0	0
52nd Street Project, Inc., The	0	7,500	0	0	0
A Gathering of the Tribes	0	3,000	0	0	0
Aaron Davis Hall, Inc.	0	5,000	0	0	0
Abingdon Theatre Company	0	5,000	0	0	0
African Voices Communications, Inc.	0	5,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Cultural Affairs					
Afrikan Poetry Theatre, Inc.	0	22,357	0	0	0
All Out Arts, Inc.	0	9,000	0	0	0
Astoria Music Society/Astoria Symphony	0	3,500	0	0	0
Alliance for the Arts, Inc.	0	3,000	0	0	0
Arts Engine, Inc.	0	3,000	0	0	0
Alpha Workshops, Inc.	0	3,500	0	0	0
Alvin Ailey Dance Foundation, Inc.	0	8,000	0	0	0
American Folk Arts Museum	0	3,000	0	0	0
American Museum of Natural History	0	53,000	0	0	0
American Museum of the Moving Image	0	3,500	0	0	0
American Place Theatre, Inc.	0	3,500	0	0	0
An Claidheamh Soluis, Inc. d/b/a Irish Arts Center	0	10,000	0	0	0
Anthology Film Archives, Inc.	0	3,500	0	0	0
Apollo Theater Foundation, Inc.	0	3,722	0	0	0
Art for Change, Inc.	0	10,000	0	0	0
Art's House Schools, Inc.	0	4,000	0	0	0
7 Loaves, Inc. a/k/a GOH Productions	0	3,000	0	0	0
Alley Pond Environmental Center, Inc.	0	25,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
epartment of Cultural Affairs					
Greater Astoria Historical Society	0	3,500	0	0	0
Exploring the Metropolis, Inc.	0	9,000	0	0	0
Eyebeam Atelier, Inc., The	0	5,000	0	0	0
Film Fleadh Foundation	0	35,000	0	0	0
Fluid Motion Theater and Film, Inc.	0	3,500	0	0	0
Flushing Town Hall	0	5,000	0	0	0
Folksbiene Yiddish Theatre, Inc.	0	29,500	0	0	0
Fourth Arts Block, Inc.	0	3,000	0	0	0
Fractured Atlas Productions, Inc.	0	15,000	0	0	0
Friends of Historic New Utrecht	0	3,000	0	0	0
Frog & Peach Theatre Company, Inc., The	0	3,000	0	0	0
Fulton Art Fair, Inc.	0	5,000	0	0	0
Exit Art/The First World, Inc.	0	3,500	0	0	0
Gina Gibney Dance, Inc.	0	3,000	0	0	0
Holy Apostles Community Chorus	0	3,000	0	0	0
Greater Ridgewood Historical Society, Inc.	0	18,500	0	0	0
Greenwich Village Society for Historic Preservation	0	6,000	0	0	0
Groundswell Community Mural Project	0	4,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
partment of Cultural Affairs					
Haleakala, Inc. dba The Kitchen	0	5,000	0	0	0
Harlem Arts Alliance	0	4,500	0	0	0
Harlem School of the Arts, Inc., The	0	5,000	0	0	0
Historic Districts Council, Inc.	0	18,500	0	0	0
Home for Contemporary Theatre and Art, Ltd.	0	9,000	0	0	0
Center Stage Community Playhouse, Inc.	0	5,000	0	0	0
Cultural After-School Adventure (CASA)	0	5,100,000	0	0	0
International African Arts Festival	0	5,000	0	0	0
Hospital Audiences, Inc.	0	8,500	0	0	0
Ghetto Film School	0	15,000	0	0	0
Charosa Foundation Corporation	0	5,000	0	0	0
Central Brooklyn Jazz Consortium, Inc.	0	5,000	0	0	0
Ensemble Studio Theatre, Inc., The	0	5,000	0	0	0
Central Astoria Local Development Coalition, Inc.	0	18,500	0	0	0
Center for Traditional Music and Dance	0	5,000	0	0	0
Center for Arts Education, The	0	3,000	0	0	0
Chashama, Inc.	0	12,000	0	0	0
Cherry Lane Alternative, Inc.	0	5,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Cultural Affairs					
Children's Art Carnival, Inc., The	0	3,500	0	0	0
Children's Museum of Manhattan	0	3,000	0	0	0
Children's Museum of the Arts	0	3,500	0	0	0
City Island Historical Society	0	5,000	0	0	0
City Island Theater Group	0	5,000	0	0	0
Classical Theatre of Harlem, Inc., The	0	6,500	0	0	0
Dance Theatre of Harlem, Inc.	0	3,500	0	0	0
Dia Center for the Arts, Inc. (d/b/a Dia Art Foundation)	0	3,000	0	0	0
Colonial Dames of America	0	5,000	0	0	0
Danspace Project, Inc.	0	3,000	0	0	0
Dance Theatre Workshop, Inc.	0	5,000	0	0	0
Cultural Collaborative Jamaica, Inc.	0	20,000	0	0	0
Emerging Artists Theatre Company, Inc.	0	4,000	0	0	0
Creative Outlet Dance Theatre of Brooklyn, Inc.	0	8,500	0	0	0
Council on the Arts and Humanities for Staten Island	0	6,000	0	0	0
Cool Culture, Inc.	0	16,500	0	0	0
Community First Services, Inc.	0	65,000	0	0	0
Conference House Association	0	3,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Cultural Affairs					
Creative Time, Inc.	0	5,000	0	0	0
Community Works, Inc.	0	8,500	0	0	0
Subtotal	0	27,837,652	0	0	0
Department of Juvenile Justice					
Collaborative Family Initiative	0	640,000	0	0	0
Subtotal	0	640,000	0	0	0
Department of Youth Services					
Citizens Against Graffiti Everywhere (CAGE)	0	3,500	0	0	0
Christopher Rose Community Empowerment Campaign, Inc.	0	5,214	0	0	0
Church Avenue Merchants Block Association (CAMBA)	0	2,500	0	0	0
Church Avenue Merchants Block Association [CAMBA]	0	75,000	0	0	0
Church of Our Lady Of Sorrows	0	7,500	0	0	0
Circle in the Square Theatre School, Inc.	0	5,000	0	0	0
Citizens Advice Bureau, Inc., The	0	3,000	0	0	0
Christian Haitian Sports Foundation	0	10,000	0	0	0
Children's Museum of the Arts	0	3,500	0	0	0
Citizens Committee for New York City, Inc.	0	96,000	0	0	0
Circuit Productions, Inc.	0	3,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Christ Church of New Brighton	0	5,500	0	0	0
Choice Not Chance Determine Our Destiny, Inc.	0	2,500	0	0	0
Chinese Immigrant Services, Inc.	0	5,000	0	0	0
Chinese American Planning Council, Inc.	0	46,000	0	0	0
Children of Promise, NYC	0	3,500	0	0	0
Children's Storefront	0	3,714	0	0	0
Children's Circle Planning Corp.	0	17,500	0	0	0
Children's Aid Society, The	0	82,714	0	0	0
Children of the City	0	31,875	0	0	0
Cobble Hill Association, Inc., The	0	5,000	0	0	0
Child Center of New York, Inc., The	0	39,500	0	0	0
Children's Talent Development Fund, Inc.	0	3,500	0	0	0
Code Foundation, Inc., The	0	19,000	0	0	0
Communities of Maspeth and Elmhurst Together, Inc. (COMET)	0	7,000	0	0	0
Center for Anti-Violence Education, Inc., The	0	20,000	0	0	0
Child Abuse Prevention Program, Inc.	0	34,000	0	0	0
Commodore Barry Club of Brooklyn, Inc.	0	1,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
epartment of Youth Services					
Committee to Revitalize and Enrich the Arts and Tomorrow's Economy (CREATE) in Chinatown, Inc.	0	3,000	0	0	0
Committee to Improve Carroll Park	0	1,000	0	0	0
Committee for a Better Harlem	0	3,500	0	0	0
Committee for Hispanic Children and Families, Inc., The	0	41,357	0	0	0
Committee for Environmentally Sound Development	0	3,500	0	0	0
College Point Sports Association	0	20,000	0	0	0
Cloud Institute for Sustainability Education, The	0	5,000	0	0	0
Cody Cares for Kids, Inc.	0	4,000	0	0	0
Citizens for a Better Community	0	5,000	0	0	0
Coalition Helping Organize Kleaner Environment (CHOKE)	0	3,500	0	0	0
Common Cents New York, Inc.	0	28,500	0	0	0
Clay Avenue Tenants Association, Inc.	0	4,000	0	0	0
Class Size Matters	0	10,000	0	0	0
Claremont Neighborhood Center, Inc.	0	10,000	0	0	0
Claire Heureuse Community Center, Inc.	0	5,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Civic Association Serving Harlem, Inc. (CASH)	0	10,000	0	0	0
Citywide Youth Opera, Inc.	0	3,000	0	0	0
City-ARTS, Inc.	0	3,500	0	0	ø
City Year New York, Inc.	0	188,500	0	0	0
City Parks Foundation	0	19,000	0	0	ø
College Community Services, Inc.	0	32,500	0	0	0
Camelot of Staten Island, Inc.	0	17,500	0	0	0
Center for Independence of the Disabled in New York	0	3,500	0	0	0
Catholic Migration Office	0	8,500	0	0	0
Catholic Charities Neighborhood Services, Inc.	0	24,500	0	0	0
Catholic Charities Community Services, Archdiocese of New York	0	163,500	0	0	0
Cash Camp, Inc. (d/b/a World of Money Org.)	0	3,500	0	0	0
Carroll Gardens Association, Inc.	0	18,500	0	0	0
Carnegie Hill Neighbors, Inc.	0	3,500	0	0	0
Carnegie Council for Ethics in International Affairs	0	3,500	0	0	0
Caribbean Women's Health Association, Inc.	0	10,000	0	0	0
Caribbean American Sports and Cultural Youth Movement (CASYM), Inc.	0	39,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Center for Arts Education, The	0	19,000	0	0	0
Campaign for Fiscal Equity, Inc.	0	3,500	0	0	0
Center for Migration Studies of New York, Inc., The	0	1,000	0	0	0
Calvary Baptist Church	0	15,000	0	0	0
Cadets Baseball Club, Inc.	0	2,000	0	0	0
Cadets Baseball Club, Inc	0	4,500	0	0	0
CS Parent Association d/b/a The Computer School Parent Association	0	7,000	0	0	0
CBC Support Services Corporation	0	9,500	0	0	0
Business Leaders of Tomorrow Leadership Empowerment Center, Inc.	0	20,000	0	0	0
Building Blocs Foundation, Inc.	0	15,000	0	0	0
Brownsville Youth Association	0	3,500	0	0	0
Brownstoners of Bedford- Stuyvesant, Inc.	0	47,000	0	0	0
Community Assisted Tenant Controlled Housing, Inc.	0	3,611	0	0	0
Dem Stars, Inc.	0	10,000	0	0	0
Caribbean American Center of New York, Inc.	0	16,875	0	0	0
Chabad Lubavitch of Riverdale	0	5,000	0	0	0
Chhaya Community Development Corporation	0	10,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Chester Civic Improvement Association	0	3,500	0	0	0
Chess-in-the-Schools, Inc.	0	70,500	0	0	0
Chelsea Community Supported Agriculture Project	0	3,000	0	0	0
Chekpeds	0	5,000	0	0	0
Chaverim of Queens, Inc.	0	6,500	0	0	0
Chaverim of Boro Park, Williamsburg	0	20,000	0	0	0
Chai-Life Line -Camp Simcha	0	10,000	0	0	0
Chai-Life Line	0	19,000	0	0	0
Chabad of Northeast Queens	0	6,000	0	0	0
Center for Anti-Violence Education (CAE), Inc., The	0	19,500	0	0	0
Chabad Lubavitch of Staten Island	0	3,500	0	0	0
Chica Luna Productions, Inc.	0	5,000	0	0	0
Centro Comunal Hermanos Unidos de Queens, Inc.	0	10,000	0	0	0
Centro Altagracia de Fe y Justicia	0	8,500	0	0	0
Central Queens YM & YWHA, Inc.	0	7,000	0	0	0
Central Jewish Council, Inc.	0	8,500	0	0	0
Central Harlem Interagency Program, Inc.	0	3,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Central Family Life Center, Inc.	0	25,000	0	0	0
Central Brooklyn Economic Development Corporation	0	30,000	0	0	0
Central Astoria Local Development Coalition, Inc.	0	5,000	0	0	0
Center for the Women of New York, Inc., The	0	17,857	0	0	0
Center for the Independence of the Disabled in New York, Inc.	0	3,500	0	0	0
Center for New York City Law at New York Law School	0	25,000	0	0	0
Chabad Lubavitch of West Brighton	0	7,000	0	0	0
Dominican Sunday, Inc.	0	8,500	0	0	0
Daughters of Africa	0	5,000	0	0	0
Dunton Block and Civic Association, Inc.	0	5,000	0	0	0
Dunbar Tenants Association	0	3,500	0	0	0
Dress for Success Worldwide	0	15,000	0	0	0
Dream Yard Project, Inc.	0	5,000	0	0	0
Dr. Theodore A. Atlas Foundation, Inc.	0	20,500	0	0	0
Downtown United Soccer Club, Inc.	0	15,000	0	0	0
Downtown Music Productions, Inc.	0	3,714	0	0	0
Downtown Bronx Economic Development Corporation	0	10,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Downtown Art Company, Inc.	0	3,500	0	0	0
Dutch Kills Civic Association	0	4,000	0	0	0
Dominico-American Society of Queens Inc.	0	4,000	0	0	0
Dyker Heights Athletic Association, Inc.	0	4,000	0	0	0
Dominican Sunday, Inc	0	3,500	0	0	0
Doll and Toy Museum of New York City, The	0	5,000	0	0	0
Doing It the Wright Way, Inc.	0	9,000	0	0	0
Discipleship Outreach Ministries, Inc. (d/b/a Turning Point)	0	10,000	0	0	0
Disaster Chaplaincy Serives Inc.	0	5,000	0	0	0
Directions For Our Youth, Inc.	0	6,500	0	0	0
Developing Opportunities Through Meaningful Education (DOME) Project, Inc.	0	3,500	0	0	0
Bobbi and the Strays, Inc.	0	6,000	0	0	0
Deerfield Area Association, Inc.	0	5,000	0	0	0
Brown Memorial Baptist Church	0	8,500	0	0	0
Debraron Civic Association, Inc.	0	3,000	0	0	0
Door, The - A Center of Alternatives, Inc.	0	300,000	0	0	0
East River Development Alliance, Inc.	0	228,357	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Emmanuel Baptist Church	0	8,000	0	0	0
Eltingville Lutheran Church and School	0	10,000	0	0	0
Elmjack Community Little League, Inc.	0	13,000	0	0	0
Elmcor Alumni Association Inc.	0	7,000	0	0	0
Elders Share the Arts	0	10,000	0	0	0
Educational Broadcasting Corporation (channel 13)	0	25,000	0	0	0
Educational Alliance, Inc.	0	10,000	0	0	0
Education Through Music, Inc.	0	15,000	0	0	0
Edith and Carl Marks Jewish Community House of Bensonhurst	0	28,000	0	0	0
Ecuadorian International Center, Inc.	0	9,000	0	0	0
Duryea Presbyterian Church	0	4,500	0	0	0
East Shore Little League	0	13,500	0	0	0
Dancewave, Inc.	0	10,000	0	0	0
East New York United Concerned Citizens, Inc.	0	5,000	0	0	0
East New York Learning Center, Inc.	0	30,000	0	0	0
East New York Kidspower, Inc.	0	25,000	0	0	0
East Midwood Volunteer Ambulance Corps, Inc.	0	5,714	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
East Harlem Employment Services, Inc.	0	5,000	0	0	0
East Elmhurst Day Care Center, Inc.	0	6,500	0	0	0
East Brooklyn Day Care Center, Inc.	0	5,000	0	0	0
East 86th Street Merchants and Residents Association, Inc.	0	3,500	0	0	0
East 49th Street Block Association of Lenox, Linden and Clarkson	0	2,500	0	0	0
East 40th Street Block Association	0	3,000	0	0	0
Dynamic Forms, Inc.	0	7,000	0	0	0
Ecuadorian Civic Committee of New York, Inc., The	0	5,000	0	0	0
Concrete Safaris, Inc.	0	5,000	0	0	0
Davidson Community Center, Inc.	0	10,000	0	0	0
Cool Culture, Inc.	0	3,500	0	0	0
Contemporary Ballet Theater	0	5,000	0	0	0
Constitutional Education Foundation, Inc.	0	12,500	0	0	0
Conselyea Street Block Association, Inc.	0	40,000	0	0	0
Congress of Italian- American Organizations, Inc.	0	15,000	0	0	0
Congregation Yeshiva Madreigas Haadam	0	15,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
epartment of Youth Services					
Congregation L'man Achai	0	5,000	0	0	0
Congregation Kehal Premishlan, Inc.	0	50,000	0	0	0
Coney Island Gospel Assembly	0	4,000	0	0	0
Cornerstone Learning Center	0	4,000	0	0	0
Coney Island Cathedral of Deliverance	0	8,000	0	0	0
Cornucopia Society, The	0	6,000	0	0	0
Concourse Village Youth Center	0	10,000	0	0	0
Community Youth Care	0	5,000	0	0	Ú
Community Works, Inc.	0	67,500	0	0	Ø
Community Word Project	0	3,500	0	0	6
Community Organization of Southern Brooklyn, Inc.	0	25,000	0	0	6
Community Mediation Services, Inc.	0	6,000	0	0	<i>a</i>
Community League of the Heights, Inc.	0	6,000	0	0	d
Community Center of the Rockaway Peninsula, Inc.	0	150,000	0	0	<i>a</i>
Community Center of the Rockaway Peninsula, Inc	0	3,500	0	0	d
Community Bible Evangelical Free Church	0	2,000	0	0	(
Community Association of the East Harlem Triangle, Inc.	0	5,000	0	0	6

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
partment of Youth Services					
Coney Island Generation Gap Reunion Committee	0	11,000	0	0	0
Creative Jazz Organization, Inc.	0	5,000	0	0	0
Dance Theatre Etcetera, Inc. (DTE)	0	10,000	0	0	0
Dance Ring, Inc., The d/b/a New York Theatre Ballet	0	3,500	0	0	0
DIHR, Inc. (Dignity, Independence and Human Rights)	0	3,500	0	0	0
Cypress Hills Local Development Corporation	0	50,000	0	0	0
Curtis High School	0	7,500	0	0	0
Crown Heights Youth Collective, Inc.	0	20,000	0	0	0
Crown Heights Jewish Community Council, Inc.	0	15,000	0	0	0
Crotona Community Coalition, Inc.	0	12,000	0	0	0
Crossroads Connection, Inc.	0	5,000	0	0	0
Crossroads Church of Staten Island	0	2,000	0	0	0
Cornelia Connelly Center for Education	0	3,500	0	0	0
Crenulated Company LTD, The	0	10,000	0	0	0
Community Association of Progressive Dominicans, Inc.	0	25,000	0	0	0
Covenant Ballet Theatre of Brooklyn, Inc.	0	3,500	0	0	0
Council on the Environment of New York City, Inc. (CENYC)	0	42,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Council of Peoples Organization, Inc.	0	25,500	0	0	0
Council of Neighborhood Organizations, Inc.	0	6,500	0	0	0
Council of Jewish Organizations of Staten Island, Inc.	0	3,500	0	0	0
Council of Jewish Organizations of Flatbush, Inc.	0	253,000	0	0	0
Council of Aid for Central Asian Jews (CACAJ)	0	3,500	0	0	0
Council for Unity, Inc.	0	5,000	0	0	0
Corpus Christi Sports and Youth Association	0	25,500	0	0	0
Corona Lions Universal Foundation, LTD.	0	5,000	0	0	0
Coro New York Leadership Center	0	3,500	0	0	0
Cross-Road Foundation, Inc.	0	3,500	0	0	0
Advocates for Children of New York, Inc.	0	3,500	0	0	0
American Cancer Society	0	5,714	0	0	0
American Ballroom Theatre Company, Inc.	0	3,000	0	0	0
Alvin Ailey Dance Foundation, Inc.	0	3,000	0	0	0
Alpha School Center for Progressive Living, Inc.	0	10,000	0	0	0
Alley Pond Environmental Center, Inc.	0	5,000	0	0	0
Allerton Pelham Parkway Mobile Community Patrol	0	7,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Alianza Dominicana, Inc.	0	55,300	0	0	0
Agudath Israel of America Community Services, Inc.	0	325,000	0	0	0
Afrikan Poetry Theatre, Inc.	0	9,000	0	0	0
African Diaspora Film Festival	0	4,000	0	0	0
Asociaciones Dominicanas, Inc.	0	41,214	0	0	0
Afikim Foundation, The	0	35,000	0	0	0
American Hellenic Education Progressive Association (AHEPA) Chapter #349 Fund, Inc.	0	1,000	0	0	0
Adopt-A-Friend, Inc.	0	5,000	0	0	0
Adaptive Design Association	0	3,500	0	0	0
Action For Progress, Inc.	0	5,000	0	0	0
Action Arts League, Inc.	0	2,500	0	0	0
Achievers of America, Inc., The	0	5,000	0	0	0
Abyssinian Development Center	0	20,000	0	0	0
Abyssinian Baptist Church, Inc.	0	5,000	0	0	0
Abundant Waters, Inc.	0	3,500	0	0	0
Abundant Life Community Service, Inc.	0	5,000	0	0	0
ASOPEC Little League of NY, Inc.	0	3,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
African Center for Community Empowerment	0	15,000	0	0	0
Andrew Glover Youth Program, Inc.	0	7,000	0	0	0
Bonnie Boys Club (a.k.a. Bonnie Youth Club)	0	19,000	0	0	0
Asian FM - Best Media	0	7,500	0	0	0
Asian Americans for Equality	0	50,000	0	0	0
Asian American Consulting Services, Inc.	0	31,000	0	0	0
Asian American Coalition for Children and Families, Inc.	0	12,611	0	0	0
Arts in Action, Inc.	0	3,500	0	0	0
Art Lab, Inc. The Art School at Snug Harbor	0	11,000	0	0	0
Armory Foundation, The	0	15,000	0	0	0
Arab American Association of New York, Inc.	0	5,000	0	0	0
Aquinas Housing Corporation	0	48,000	0	0	0
American Composers Orchestra	0	3,500	0	0	0
Ansob Center for Refugees	0	15,000	0	0	0
American Family Community Services, Inc.	0	5,000	0	0	0
Amity Little League, Inc.	0	9,000	0	0	0
American Wu Shu Society	0	8,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
American Red Cross in Greater New York	0	105,000	0	0	0
American Place Theatre, Inc.	0	5,000	0	0	0
American Performing Arts Collaborative, Inc.	0	5,000	0	0	0
American MidEast Leadership Network (AMLN)	0	3,500	0	0	0
American Merchant Marines Veterans	0	1,000	0	0	0
American Martyrs Roman Catholic Church, Inc.	0	5,000	0	0	0
American Legion Colonel Charles Young Post #398	0	3,500	0	0	0
American Indian Community House, Inc.	0	3,500	0	0	0
ACTS Community Development Corporation	0	5,000	0	0	0
Approaching Storm Marching Band, Inc., The	0	12,000	0	0	0
WHEDCo	0	255,000	0	0	0
AK Houses Tenant Association, Inc.	0	3,500	0	0	0
1560 Grand Concourse Tenants Association	0	6,000	0	0	0
142nd Street Block Association, Inc.	0	3,500	0	0	0
122nd Precinct Community Council, Inc.	0	3,500	0	0	0
120th Precinct Community Council	0	3,500	0	0	0
115th Precinct Explorers Post 2115	0	2,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
113th Precinct Community Council	0	16,500	0	0	0
112th Precinct Community Council	0	3,000	0	0	0
110th Precinct Community Council	0	5,000	0	0	0
109th Precinct Community Council, Inc.	0	5,000	0	0	0
200 Decatur Street and Stuyvesant Avenue Block Association, Inc.	0	3,500	0	0	0
103rd Precinct Community Council	0	16,500	0	0	0
34th Precinct Community Council, Inc.	0	2,000	0	0	0
Shelter Beds for At Risk, Runaway & Homeless Youth	0	5,420,000	0	0	0
Immigrant Opportunity Initiative	0	5,000,000	0	0	0
Food Pantries Initiative	0	505,000	0	0	0
Expand Access to Fresh Produce for All New Yorkers	0	270,000	0	0	0
Campaign for Fiscal Equity	0	50,000	0	0	0
Beacons	0	3,500,000	0	0	0
After-Three Corporation	0	3,800,000	0	0	0
Advocates for Children Helpline	0	200,000	0	0	0
Adult Literacy Initiative	0	1,500,000	0	0	0
OST Option II	0	4,572,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Emergency Children's Help Organization, Inc.	0	15,000	0	0	0
107th Precinct Community Council	0	3,000	0	0	0
71st Precinct Community Council, Inc.	0	15,000	0	0	0
Asphalt Green Inc.	0	5,000	0	0	0
A Very Special Place, Inc.	0	8,500	0	0	0
A Cause, A Concern, A Solution Network, Inc.	0	3,500	0	0	0
A Better Jamaica, Inc.	0	19,000	0	0	0
92nd Street Y (Young Men's and Young Women's Hebrew Association)	0	215,000	0	0	0
88th Precinct Youth Council, Inc.	0	6,000	0	0	0
83rd Precinct Youth Council	0	5,000	0	0	0
82nd Street Academics	0	3,500	0	0	0
78th Precinct Youth Council, Inc.	0	22,000	0	0	0
77th Precinct Community Council, Inc.	0	16,000	0	0	0
161st Street Merchants Association, Inc.	0	5,500	0	0	0
75th Avenue Playground Volunteer Group, Inc.	0	5,000	0	0	0
AIDS Center of Queens County, Inc.	0	3,500	0	0	0
70th Precinct Community Council, Inc.	0	3,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
69th Precinct Community Council, Inc.	0	8,000	0	0	0
68th Precinct Youth Council, Inc.	0	5,000	0	0	0
68th Precinct Community Council, Inc.	0	1,000	0	0	0
67th Precinct Police Athletic League	0	2,500	0	0	0
67th Precinct Explorers	0	2,500	0	0	0
66th Precinct Community Council, Inc.	0	3,500	0	0	0
62nd Precinct Community Council, Inc.	0	1,000	0	0	0
61st Precinct Explorer Program	0	4,000	0	0	0
60th Precinct Community Council	0	7,000	0	0	0
47th Street Business Improvement District, Inc.	0	3,500	0	0	0
75th Street Block Association, Inc.	0	1,000	0	0	0
Broadway Community, Inc.	0	3,500	0	0	0
Brooklyn Ballers Sports, Youth and Educational Corp.	0	44,714	0	0	0
Brooklyn Association of the Performing Arts, Inc.	0	5,000	0	0	0
Brooklyn Arts Council, Inc.	0	15,000	0	0	0
Bronxchester Boxing Club	0	4,000	0	0	0
Bronx Veterans Medical Foundation, Inc	0	25,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Bronx Renaissance Community Theater	0	15,000	0	0	0
Bronx House	0	55,000	0	0	0
Bronx Heritage Society, Inc.	0	9,714	0	0	0
Bronx Community Pride Center	0	25,000	0	0	0
Broadway Mall Maintenance Fund, Inc.	0	17,500	0	0	0
Asian Professional Extension, Inc.	0	7,000	0	0	0
Broadway Housing Communities, Inc.	0	8,500	0	0	0
Brooklyn Bridge Park Conservancy, Inc.	0	45,000	0	0	0
Brighton Heights Reformed Church	0	15,000	0	0	0
Brighton Ballet Theater Co., Inc.	0	5,000	0	0	0
Bridges for Children Center, Inc.	0	5,000	0	0	0
Bridge, Inc., The	0	3,500	0	0	0
Bridge to Youth, Inc.	0	5,000	0	0	0
Bridge Street Development Corporation	0	20,000	0	0	0
Briarwood Community Association, Inc.	0	5,000	0	0	0
Boys and Girls Club of Harlem	0	5,000	0	0	0
Boy Scouts of America - Greater New York Council	0	32,000	0	0	0
Boy Hope Girl Hope of New York, Inc.	0	5,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Broadway League, Inc., The	0	35,000	0	0	0
Brooklyn Generals Football, Inc.	0	2,500	0	0	0
Brotherhood/Sister Sol, The	0	11,000	0	0	0
Brooks Memorial United Methodist Church	0	27,000	0	0	0
Brooklyn Young Filmmakers	0	3,500	0	0	0
Brooklyn United Drum and Bugle Corps, Inc.	0	2,500	0	0	0
Brooklyn Pride	0	5,000	0	0	0
Brooklyn Presbyterian Church	0	1,000	0	0	0
Brooklyn Philharmonic Symphony Orchestra, Inc.	0	2,500	0	0	0
Brooklyn Perinatal Network	0	10,000	0	0	0
Brooklyn ONE Theater	0	1,000	0	0	0
Brooklyn Italian Youth Soccer Club, Inc.	0	10,000	0	0	0
Brooklyn Ballet, Inc.	0	32,013	0	0	0
Brooklyn Historical Society, The	0	49,714	0	0	0
Brooklyn Bridge Park Conservancy, Inc	0	90,000	0	0	0
Brooklyn Faith Pathfinders	0	5,000	0	0	0
Brooklyn Extreme Flag Football, Inc.	0	2,000	0	0	0
Brooklyn Community Pride Center, Inc.	0	10,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Brooklyn Community Pride Center, Inc (BCPC)	0	20,000	0	0	0
Brooklyn Community Board #11	0	1,500	0	0	0
Brooklyn Community Board #10	0	1,500	0	0	0
Brooklyn Club of Negro Business and Professional Women's Clubs, The	0	5,000	0	0	0
Brooklyn City Streetcar Company, Inc.	0	3,500	0	0	0
Brooklyn Children's Museum	0	8,500	0	0	0
Brooklyn Chiefs, Inc., The	0	9,214	0	0	0
Boro Park Community Council, Inc.	0	3,500	0	0	0
Brooklyn Information and Culture, Inc	0	18,500	0	0	0
Atled, Inc.	0	5,000	0	0	0
Bottomless Closet	0	37,111	0	0	0
Battered Women's Safe Territory, The - An Opportunity to Progress, Inc.	0	5,000	0	0	0
Battalion Pentecostal Assembly, Inc.	0	5,000	0	0	0
Ballet Theatre Foundation, Inc.	0	7,500	0	0	0
Bais Medrash Marpeh Lenefesh Khal Bnai Mesifta, Inc.	0	4,000	0	0	0
Bais Kav Tziporah	0	25,000	0	0	0
Bainbridge Street/Malcolm X Block Association	0	3,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Bailey's Caf Θ , Inc.	0	10,000	0	0	0
Bailey House, Inc.	0	130,000	0	0	0
BACE Sports Management Group, Inc.	0	3,500	0	0	0
Bay Improvement Group	0	12,500	0	0	0
Audience Development Committee, Inc. (AUDELCO)	0	3,500	0	0	0
Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	0	26,214	0	0	0
Astoria/Queens Share-ing and Care-ing, Inc.	0	50,000	0	0	0
Astoria Performing Arts Center, Inc.	0	14,000	0	0	0
Astoria Community Supported Agriculture	0	3,500	0	0	0
Astoria Basketball League, Inc.	0	3,500	0	0	0
Associazioni Siciliane Unite de New York, Inc.	0	10,000	0	0	0
Association to Benefit Children, Inc.	0	8,500	0	0	0
Association of Informed Voices, Inc.	0	60,500	0	0	0
Association for the Social Advancement of People, Inc.	0	5,000	0	0	0
Association Des Senegalais D'Amerique, Inc	0	5,000	0	0	0
Aspira of New York, Inc.	0	15,000	0	0	0
Asphalt Green, Inc.	0	215,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Auditory/Oral School of New York, The	0	7,000	0	0	0
Big Apple Seeds	0	4,000	0	0	0
Brothers Ridin' At Top Speed Community Development Association	0	3,500	0	0	0
Boricua Festival Committee, Inc.	0	5,000	0	0	0
Border Crossers, Inc.	0	7,000	0	0	0
Boerum Hill Association	0	8,000	0	0	0
Board for the Education of People of African Ancestry	0	13,500	0	0	0
Bnois Bais Yaakov	0	3,500	0	0	0
Bloomingdale Family Program, Inc.	0	8,000	0	0	0
Blau-Weiss Gottschee, Inc.	0	5,000	0	0	0
Black Equity Alliance of New York City, Inc.	0	5,000	0	0	0
Bissel Gardens, Inc.	0	10,000	0	0	0
Battery Dance Corporation	0	3,500	0	0	0
Big Apple Youth Soccer League, Inc.	0	5,500	0	0	0
Borough Park Jewish Community Council	0	195,750	0	0	0
Big Apple Circus, Ltd.	0	11,000	0	0	0
Bethany Baptist Church	0	13,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Beta Isreal of North America Cultural Foundation, Inc.	0	10,000	0	0	0
Bergen Beach Youth Organization	0	45,750	0	0	0
Bergen Basin Community Development Corporation d/b/a Millennium Development	0	159,639	0	0	0
Behind the Book, Inc.	0	3,500	0	0	0
Bed Stuy's Project Re- Generation, Inc.	0	10,000	0	0	0
Bechirot, Inc.	0	3,500	0	0	0
Be Proud, Inc.	0	12,500	0	0	0
Bayside Little League	0	15,000	0	0	0
Bay Ridge St. Patrick's Day Parade Committee, Inc.	0	2,000	0	0	0
Big Brothers Big Sisters of New York City, Inc.	0	461,000	0	0	0
Russian American Cultural Heritage Center, Inc., The	0	3,500	0	0	0
Salvation Army of Greater New York, The	0	3,500	0	0	0
Rockaway Ravens Sports, Inc.	0	3,500	0	0	0
Rockaway Waterfront Alliance, Inc.	0	20,000	0	0	0
Rocking the Boat, Inc	0	10,000	0	0	0
Rockwood Park Basketball League	0	5,000	0	0	0
Rollin Together Local Development Corporation	0	5,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Ronald McDonald House of Long Island, Inc.	0	29,000	0	0	0
Roosevelt Island Historical Society	0	5,000	0	0	0
Roosevelt Island Youth Program, Inc.	0	10,000	0	0	0
Rosedale Civic Association	0	13,500	0	0	0
Rosedale Little League Baseball, Inc.	0	14,714	0	0	0
Rosedale Rockets Soccer Club	0	7,000	0	0	0
Roza Promotions, Inc.	0	3,500	0	0	0
Rochdale Village Social Services, Inc.	0	20,642	0	0	0
SCO Family of Services	0	20,000	0	0	0
Opportunities for a Better Tomorrow	0	15,000	0	0	0
Saint Rosalia-Regina Pacis Neighborhood Improvement Association	0	125,000	0	0	0
Sailor Snug Harbor Little League	0	3,500	0	0	0
Sacred Music Choral of Richmond Hill, Inc.	0	3,000	0	0	0
Sacred Heart Youth Program	0	6,114	0	0	0
Rugby Family Services	0	15,000	0	0	0
SEBCO Development, Inc.	0	4,000	0	0	0
Rush Philanthropic Arts Foundation	0	5,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
SCAN-New York Volunteer Parent - Aides Association, Inc.	0	21,414	0	0	0
S.P.A.R.E., Inc.	0	40,000	0	0	0
Ryken Educational Center	0	24,000	0	0	0
Russian Ethnic Bilingual Education Cultural Association (REBECA), Inc.	0	4,500	0	0	0
Russian American Foundation, Inc.	0	47,500	0	0	0
Rochdale Village Little League, Inc.	0	22,000	0	0	0
SINY, Inc.	0	17,500	0	0	0
Reyes D'Oleo Baseball League, Inc.	0	3,500	0	0	0
Reconstruction of a Village, Inc., The	0	3,500	0	0	0
Recreational Inner-City Sports and Recreation (RISE)	0	20,000	0	0	0
Rector Church Wardens & Vestry Members of St. Luke in Fields of New York	0	3,500	0	0	0
Red Hook Initiative, Inc.	0	10,000	0	0	0
Red Hook Rise, Inc.	0	10,000	0	0	0
Reel Stories Teen Filmmaking, Inc.	0	3,500	0	0	0
Reformed Protestant Dutch Church in Queens	0	5,000	0	0	0
Refuah Resource	0	75,000	0	0	0

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Regional Council for Development of Trouin, The	0	5,000	0	0	0
Regional Plan Association, Inc.	0	5,000	0	0	0
Renaissance Charter School, The	0	9,214	0	0	0
Resource Center for Community Development, Inc.	0	20,000	0	0	0
Resources for Children with Special Needs, Inc.	0	5,000	0	0	0
Rockaway Artists Alliance, Inc.	0	25,000	0	0	0
Ridgewood Bushwick Senior Citizens Council, Inc.	0	172,000	0	0	0
Riverside Symphony, Inc.	0	7,500	0	0	0
Riverdale Neighborhood House, Inc.	0	40,000	0	0	0
Riverdale Jewish Center	0	5,000	0	0	0
Riverdale Community Center, Inc.	0	10,000	0	0	0
Rise Up and Walk Youth Outreach Center, Inc.	0	10,000	0	0	0
Resurrection Ascension School	0	3,500	0	0	0
Ridgewood Reservoir Education and Preservation Project	0	1,500	0	0	0
Resurrection Sports Association	0	2,000	0	0	0
Ridge Chorale, The	0	1,000	0	0	0
Richmond Rockets	0	3,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Richmond County St. Patrick's Committee, Inc.	0	7,500	0	0	0
Richmond County Sapphires, Inc.	0	1,000	0	0	0
Richard Willis Memorial Fund	0	3,500	0	0	0
Salvatore LaRussa Dance Company, Inc.	0	3,000	0	0	0
Ridgewood, Glendale, Middle Village, Maspeth Little League	0	9,100	0	0	0
South Brooklyn Youth Consortium	0	75,000	0	0	0
Salt and Sea Mission	0	13,000	0	0	0
Society for Haitian Research, Inc.	0	4,000	0	0	0
Society for the Preservation of Weeksville and Bedford- Stuyvesant History	0	10,000	0	0	0
Society of the Third Street Music School Settlement, Inc.	0	6,000	0	0	0
Songs of Love Foundation	0	8,714	0	0	0
Songs of Solomon: An Inspirational Ensemble, Inc.	0	6,000	0	0	0
Soul Tigers Marching Band, Inc	0	10,000	0	0	0
Soul Tigers Marching Band, Inc.	0	3,000	0	0	0
Sound Business, Inc.	0	5,000	0	0	0
Soundview Community In Action, Inc.	0	125,000	0	0	0
South Asian Youth Action	0	8,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
South Bridge Towers Parent and Youth Association	0	3,500	0	0	0
South Bronx Concerned Citizens, Inc.	0	12,500	0	0	0
Sister Power Organization, Inc., The	0	5,000	0	0	0
Southside Community Mission, Inc.	0	51,875	0	0	0
Spring Creek Community Corp.	0	3,500	0	0	0
Sports and Arts in Schools Foundation, Inc.	0	8,500	0	0	0
Sports Foundation, Inc.	0	12,750	0	0	0
Sports Against Violence Through Education, Inc.	0	4,000	0	0	0
Special Olympics New York, Inc.	0	11,500	0	0	0
South Bronx Food Cooperative	0	5,000	0	0	0
Southwest Brooklyn Citizens Corps, Ltd. d/b/a Community Emergency Response Team - CERT 1 NYC	0	2,500	0	0	0
South Brooklyn Legal Services	0	3,500	0	0	0
Southern Queens Park Association, Inc.	0	61,200	0	0	0
Southeast Queens Neighborhood Network, Inc.	0	15,000	0	0	0
Southeast Queens Kids Wrestling Association	0	4,000	0	0	0
South Shore Babe Ruth League	0	4,000	0	0	0
South Queens Boys and Girls Club, Inc.	0	113,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Simon Wiesenthal Center, Inc.	0	3,500	0	0	0
Spartak Sports Club, Inc.	0	3,500	0	0	0
September 11th Family Group	0	7,500	0	0	0
Samaritan Village, Inc.	0	2,000	0	0	0
Samaritans Outreach Ministries, Inc.	0	10,000	0	0	0
Samaritans of New York, Inc.	0	8,500	0	0	0
Samuel Field YM & YWHA, Inc.	0	65,000	0	0	0
Sandy Ground Historical Society, The	0	5,000	0	0	0
Sauti Yetu Center for African Women	0	15,000	0	0	0
Scandinavian East Coast Museum	0	1,500	0	0	0
School Settlement Association, Inc.	0	20,000	0	0	0
Schuyler Hill Civic Association	0	5,000	0	0	0
Emerald Isle Immigration Center	0	125,000	0	0	0
Seamen's Society for Children and Families	0	7,000	0	0	0
Seaside Summer Concert Series, Inc.	0	100,000	0	0	0
Second Prince of Peace Baptist Church	0	5,000	0	0	0
Socieda Hondurena Activa De New York Corp	0	5,000	0	0	0
Seton Foundation for Learning	0	3,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Shore Road Garden Council, Ltd.	0	1,500	0	0	0
Shooting Stars of Queens, Inc.	0	3,000	0	0	0
Shmira Volunteer Patrol Corp. d/b/a/ Williamsburg Safety Patrol	0	10,000	0	0	0
Shmira Civilian Volunteer Patrol of Boro Park, Inc.	0	35,000	0	0	0
Shema Kolainu - Hear Our Voices	0	8,500	0	0	0
Sedgwick Development Residents Council	0	3,000	0	0	0
Seventh Regiment Armory Conservancy, Inc. d/b/a. Park Avenue Armory	0	3,500	0	0	0
Self-Help for Women with Breast or Ovarian Cancer (SHARE)	0	50,000	0	0	0
Sesame Flyers International, Inc.	0	10,000	0	0	0
Serving Those Who Serve, Inc.	0	5,500	0	0	0
Service Fund of the National Organization for Women	0	3,500	0	0	0
Service Alliance of Youth Inc.	0	15,714	0	0	0
Serenade at Historic Christ Church, Inc.	0	1,500	0	0	0
Reading Reform Foundation of New York	0	29,000	0	0	0
Shadow Box Theatre	0	3,500	0	0	0
Peter Young Shelter Services, Inc.	0	3,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Rebecca Center, Inc.	0	3,500	0	0	0
Parkville Youth Organization, Inc.	0	20,500	0	0	0
Parodneck Foundation for Self-Help Housing and Community Development, Inc., The	0	3,500	0	0	0
Partnership With Children, Inc.	0	15,000	0	0	0
Patterson Volunteer Committee, Inc.	0	5,000	0	0	0
Pax, Inc.	0	50,000	0	0	0
Peace Games, Inc.	0	28,500	0	0	0
Peace on the Street, Inc	0	10,000	0	0	0
Pelham Fritz Basketball League, Inc., The	0	10,000	0	0	0
Pelham Parkway South Neighborhood Association	0	2,000	0	0	0
People's Firehouse, Inc.	0	10,000	0	0	0
Per Scholas, Inc.	0	91,500	0	0	0
Peter Cicchino Youth Project of the Urban Justice Center	0	5,000	0	0	0
Park Slope Civic Council	0	5,000	0	0	0
Play Sports for Life	0	5,500	0	0	0
Preservation League of Staten Island	0	2,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Pratt Institute Center for Community and Environmental Development (PICCED)	0	40,000	0	0	0
Positive Influence, Inc.	0	6,000	0	0	0
Port Richmond High School	0	7,500	0	0	0
Police Liaison Group, Inc.	0	7,000	0	0	0
Peter Noon PS 8R Summer Basketball League	0	7,500	0	0	0
Pleasant Plains, Prince's Bay, Richmond Valley Civic Association, Inc.	0	5,000	0	0	0
Peter Stuyvesant Little League	0	7,500	0	0	0
Pine Street Block Association and Community Garden	0	3,500	0	0	0
Pilgrim Cathedral of Harlem/ 500 Men	0	5,000	0	0	0
Pied Piper Children's Theatre	0	3,500	0	0	0
Phipps Community Development Corporation	0	35,000	0	0	0
Philippine Forum, Inc.	0	3,500	0	0	0
Parents of ANGELS, Inc.	0	10,000	0	0	0
Police Athletic League, Inc.	0	84,714	0	0	0
Our Lady of Mount Carmel - St. Benedicta School	0	3,000	0	0	0
Oratorio Society of Queens, Inc.	0	3,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
epartment of Youth Services					
Otsar Family Services	0	20,000	0	0	0
Otsar Family Services, Inc.	0	15,500	0	0	0
Our Firefighters' Children's Foundation	0	18,500	0	0	0
Our Lady Help of Christians School	0	20,000	0	0	0
Our Lady Queen of Martyrs	0	2,000	0	0	0
Our Lady Star of the Sea	0	20,000	0	0	0
Our Lady of Good Counsel Parish	0	2,000	0	0	0
Our Lady of Grace	0	5,000	0	0	0
Our Lady of Grace Roman Catholic Church	0	5,000	0	0	0
Our Lady of Guadalupe Youth Program	0	4,000	0	0	0
Our Lady of Hope Sports Association	0	3,500	0	0	0
Our Lady of Hope Youth Association	0	1,000	0	0	0
Parkchester Little League	0	5,000	0	0	0
Palladia, Inc.	0	5,000	0	0	0
Parents for Torah for All Children	0	18,000	0	0	0
Parents as Primary Teachers, Inc.	0	10,000	0	0	0
ParentJobNet, Inc.	0	8,500	0	0	0
Parent to Parent New York, Inc.	0	2,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Parent Teacher Association of PS/IS 217	0	20,000	0	0	0
Our Lady of Lourdes Church	0	5,000	0	0	0
Pan Asian Repertory Theatre	0	3,500	0	0	0
Our Lady of Mercy	0	5,500	0	0	0
PDM Performing Arts Corporation	0	15,000	0	0	0
Oval Community Youth Program, Inc.	0	13,500	0	0	0
Our Lady of the Miraculous Medal	0	5,000	0	0	0
Our Lady of Mount Carmel Society of Rosebank	0	4,000	0	0	0
Our Lady of Mount Carmel Queens CYO	0	18,000	0	0	0
Pro Bono Net	0	5,000	0	0	0
Pancyprian Association, Inc.	0	11,500	0	0	0
Ragazzi Di Rosebank	0	3,000	0	0	0
Queen of Angels Roman Catholic Church Youth Center	0	3,500	0	0	0
Queen of Peace	0	5,000	0	0	0
Queens Civic Congress Foundation	0	5,000	0	0	0
Queens Community Civic Corporation	0	7,500	0	0	0
Queens Community House, Inc.	0	34,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Queens Council on the Arts, Inc.	0	3,500	0	0	0
Queens Health Coalition, Inc.	0	5,000	0	0	0
Queens Jewish Community Council, Inc.	0	37,500	0	0	0
Queens Lesbian and Gay Community Center, Inc. (d/b/a Queens Pride House)	0	9,000	0	0	0
Queens Lesbian and Gay Pride Committee, Inc.	0	59,000	0	0	0
Queens Parents Little League of New York	0	3,500	0	0	0
Queens Symphony Orchestra, Inc.	0	5,000	0	0	0
Queens Theatre in the Park, Inc.	0	45,214	0	0	0
Primary Stages Company Inc.	0	5,000	0	0	0
Ralph-Lincoln Service Center, Inc.	0	22,714	0	0	0
St. Albans Civic Improvement Association, Inc.	0	3,500	0	0	0
Reading Excellence and Discovery (READ) Foundation, Inc.	0	30,000	0	0	0
Reading Excellence and Discovery (READ) Foundation, Inc	0	13,500	0	0	0
Reaching-Out Community Services, Inc.	0	11,000	0	0	0
Reach Out and Read of Greater New York, Inc.	0	7,000	0	0	0
Rachel Carson Community Association, Inc.	0	10,000	0	0	0

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Raoul Wallenberg Committee	0	25,000	0	0	0
Racing Club Haitien, Inc.	0	5,000	0	0	0
Ralph's Educational and Recreational Computer Services, Inc.	0	12,000	0	0	0
Ralph R. McKee Career and Technical Education High School	0	3,000	0	0	0
Rainbows Hope	0	1,000	0	0	0
Rainbow After School Programs, Inc.	0	13,214	0	0	0
Raider Youth Football, Inc.	0	6,000	0	0	0
Q Kingdom Ministries, Inc.	0	13,500	0	0	0
Reach Out and Read of Greater New York	0	15,000	0	0	0
Prospect Park Baseball Association, Inc	0	7,000	0	0	0
Quality Services for the Autism Community (QSAC), Inc.	0	13,500	0	0	0
Public School 127K Parent Teacher Association	0	1,000	0	0	0
Public School 112K Parent Teacher Association	0	1,000	0	0	0
Public School 104K / Intermediate School 104K Parent Teacher Association	0	1,000	0	0	0
Public School 102K Parent Teacher Association	0	1,000	0	0	0
Public School 170K Parent Teacher Association	0	1,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Public School 69K Parent Teacher Association	0	1,000	0	0	0
Public School 176K Parent Teacher Association	0	1,000	0	0	0
Project Lead, Inc.	0	25,500	0	0	0
Project Hospitality, Inc.	0	10,000	0	0	0
Project Hope, The New Directions, Inc.	0	29,500	0	0	0
Project Club Clemente, Inc.	0	3,500	0	0	0
Project City Kids, Inc.	0	18,000	0	0	0
Real World Foundation, Inc.	0	12,500	0	0	0
Public School 75M Parent Teacher Association, Ltd.	0	3,500	0	0	0
Public School 247K Parent Teacher Association	0	1,000	0	0	0
Primary Stages Company, Inc.	0	3,000	0	0	0
Purelements: An Evolution in Dance, Inc.	0	4,900	0	0	0
Puppetry In Practice, Inc.	0	10,000	0	0	0
Pulaski Day Parade Committee of Staten Island, Inc.	0	5,000	0	0	0
Puerto Rican Family Institute, Inc., The	0	3,500	0	0	0
Public School 163K Parent Teacher Association	0	1,000	0	0	0
Publicolor, Inc.	0	4,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
QidaMaWi HaYeLe SeLaSe Supreme Regal Lodge, Inc.	0	5,000	0	0	0
Public School 229K Parent Teacher Association	0	1,000	0	0	0
Public School 205K Parent Teacher Association	0	1,000	0	0	0
Public School 204K Parent Teacher Association	0	1,000	0	0	0
Public School 200K Parent Teacher Association	0	1,000	0	0	0
Public School 186K Parent Teacher Association	0	1,000	0	0	0
Public School 185K Parent Teacher Association	0	1,000	0	0	0
Puerto Rican Family Institute	0	20,000	0	0	0
Washington Heights- Inwood Preservation and Restoration Corporation	0	3,500	0	0	0
Union Square Partnership	0	3,500	0	0	0
Verrazano Foundation, The	0	5,500	0	0	0
Veterans Committee of Kings and Richmond Counties NY, Inc.	0	5,000	0	0	0
Vietnam Veterans of America	0	2,000	0	0	0
Vietnam Veterans of America, Inc Queens Chapter #32	0	62,500	0	0	0
Villa Maria Homes Activities Committee, Inc.	0	4,714	0	0	0
Visual Arts Research and Resource Center Relating to the Caribbeaná	0	6,214	0	0	0

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Vocational Foundation, Inc.	0	53,500	0	0	0
Voices Unbroken	0	3,500	0	0	0
Volunteers of America- Greater New York	0	7,000	0	0	0
Vulcan Hall Foundation, Inc.	0	5,000	0	0	0
Walker Memorial Baptist Church	0	4,000	0	0	0
Warren Jaques Memorial Committee	0	3,000	0	0	0
Varsity Club of Staten Island, Inc.	0	2,000	0	0	0
West Bronx Housing and Neighborhood Resource Center, Inc.	0	25,000	0	0	0
Westside Crime Prevention Program	0	36,500	0	0	0
Westerleigh Little Guys/Gals	0	3,000	0	0	0
West Side Cultural Center	0	3,500	0	0	0
West Side Campaign Against Hunger	0	3,500	0	0	0
West Shore Little League	0	12,000	0	0	0
Washington Heights Jaybie Basketball Academy	0	5,000	0	0	0
West Harlem Community Organization, Inc.	0	3,500	0	0	0
Washington Heights- Inwood Coalition	0	33,500	0	0	0
West 87th Street Park and Garden	0	3,500	0	0	0

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
West 54-55 Street Block Association	0	3,500	0	0	0
Wendy Hilliard Foundation, The	0	4,500	0	0	0
Waterfront Museum, The	0	10,000	0	0	0
Wat Buddah Thai Thavornvanaram	0	10,000	0	0	0
Variety Boys and Girls Club of Queens, Inc.	0	100,000	0	0	0
West Indian American Day Carnival Association, Inc.	0	25,000	0	0	0
United Youth Sports Organization, Inc.	0	9,000	0	0	0
Springfield Rifles and Riflettes, Inc.	0	7,000	0	0	0
Unitas Therapeutic Community, Inc.	0	35,000	0	0	0
United Activities Unlimited, Inc.	0	126,000	0	0	0
United Black Men of Queens Foundation, Inc.	0	35,500	0	0	0
United Chinese Association of Brooklyn	0	1,000	0	0	0
United Coalition Association, Inc.	0	20,000	0	0	0
United Community Services (Boro Park)	0	15,000	0	0	0
United Jewish Organizations (UJO) of Williamsburg	0	235,625	0	0	0
United Lubavitcher Yeshivoth	0	5,000	0	0	0
United Neighborhood Houses of New York	0	45,000	0	0	0

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
United Presbyterian Church of Ridgewood	0	2,000	0	0	0
United Puerto Rican Organizations of Sunset Park (UPROSE), Inc.	0	10,000	0	0	0
United Staten Island Veterans Organization Inc.	0	3,000	0	0	0
Verrazano Babe Ruth League	0	6,000	0	0	0
Urban Dove, Inc., The	0	20,500	0	0	0
Variety Boys & Girls Club of Queens, Inc.	0	200,000	0	0	0
Varied Internship Program	0	10,000	0	0	0
Vannguard Urban Improvement Association, Inc.	0	20,000	0	0	0
Vanderveer Park United Methodist Church	0	5,000	0	0	0
Utopia Outreach, Inc.	0	3,000	0	0	0
United Staten Island Veterans Organization, Inc.	0	4,000	0	0	0
Urban Neighborhood Services, Inc.	0	5,000	0	0	0
United States Steelband Association, Inc.	0	21,000	0	0	0
Urban Bush Women, Inc.	0	5,714	0	0	0
University of Notre Dame Alumni Club of Staten Island	0	4,214	0	0	0
Universal Temple of the Arts	0	3,500	0	0	0
Universal Samaritan Development Corporation	0	10,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Unity Neighborhood Center, Inc.	0	55,000	0	0	0
Wianek Polish Folk Dance Company, Inc.	0	3,000	0	0	0
Utopia Children's Center, Inc.	0	5,000	0	0	0
Young Women's Leadership Network	0	3,500	0	0	0
Young Men's Christian Association of Greater New York - Chinatown Branch	0	46,214	0	0	0
Young Men's Christian Association of Greater New York - Cross Island	0	15,000	0	0	0
Young Men's Christian Association of Greater New York - Flatbush	0	20,000	0	0	0
Young Men's Christian Association of Greater New York - Flushing	0	25,000	0	0	0
Young Men's Christian Association of Greater New York - Greenpoint	0	10,000	0	0	0
Young Men's Christian Association of Greater New York - Harlem	0	5,000	0	0	0
Young Men's Christian Association of Greater New York - Harlem Branch	0	6,000	0	0	0
Young Men's Christian Association of Greater New York - Jamaica Branch	0	55,000	0	0	0
Young Men's Christian Association of Greater New York - Long Island City	0	56,000	0	0	0
Young Men's Christian Association of Greater New York - Ridgewood	0	5,000	0	0	0

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Young Men's Christian Association of Greater New York - Staten Island Branch	0	10,500	0	0	0
Young Men's Christian Association of Greater New York - Vanderbilt Branch	0	5,000	0	0	0
Young Men's and Young Women's Hebrew Association of Boro Park, Inc.	0	20,000	0	0	0
Where There's a Need, Inc.	0	15,000	0	0	0
Youth Ministries For Peace and Justice	0	50,000	0	0	0
Youth & CD Programs Various - SASF, YMCA Virtual Y, and NY Jr Tennis League	0	2,500,000	0	0	0
Neighborhood Youth Alliance & Street Outreach	0	1,000,000	0	0	0
Zimmer Club Youth Conservation Program of Staten Island, Inc.	0	8,500	0	0	0
Zeta Zeta Zeta Lambda Chapter, Alpha Phi Alpha	0	10,000	0	0	0
Youth and Tennis, Inc.	0	52,000	0	0	0
Young People's Chorus of New York City, Inc.	0	27,050	0	0	0
Youth Service Opportunities Project	0	7,000	0	0	0
Young Women's Christian Association of the City of New York	0	3,500	0	0	0
Youth Group of St. Margaret and Our Lady of Hope	0	3,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Youth Communication/New York Center, Inc.	0	5,000	0	0	0
Youth Builders, Inc.	0	3,000	0	0	0
Youth America, Inc.	0	10,000	0	0	0
Youth Advocacy Center, Inc.	0	20,000	0	0	0
Young Israel of Staten Island	0	10,000	0	0	0
Youth United Block Association	0	4,000	0	0	0
Woodhaven Post No 118, Department of New York, The American Legion, Inc.	0	1,000	0	0	0
Young Men's Christian Association of Greater New York - Bronx Branch	0	7,000	0	0	0
Wyckoff House Association, Inc.	0	10,250	0	0	0
Works Little League, Inc.	0	8,000	0	0	0
Workmen's Circle/Arbeter Ring, Inc.	0	7,500	0	0	0
Working Harbor Committee, Inc.	0	9,000	0	0	0
YAI/New York League for Early Learning	0	5,000	0	0	0
Woodside on the Move, Inc.	0	9,714	0	0	0
Yaffa Cultural Arts, Inc.	0	5,000	0	0	0
Women's Organization Dedicated to Meeting Their Medical and Emotional Needs, Inc.	0	13,000	0	0	0

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
epartment of Youth Services					
Women's Information Network, Inc.	0	5,000	0	0	0
Women In Progress, Inc	0	5,000	0	0	0
Wingspan Arts, Inc.	0	3,500	0	0	0
William A. Epps Community Center, Inc.	0	15,000	0	0	0
Union Settlement Association, Inc.	0	5,500	0	0	0
Woodycrest Center for Human Development, Inc.	0	10,000	0	0	0
Young Audiences New York, Inc.	0	15,500	0	0	0
Where to Turn, Inc.	0	5,000	0	0	Ú
Young Israel of Queens Valley	0	5,000	0	0	Ó
Young Israel of Kew Gardens Hills	0	5,214	0	0	Ó
Young Israel of Jamaica Estates	0	12,500	0	0	Ó
Young Israel of Hillcrest	0	7,000	0	0	<i>a</i>
X-Men Basketball Association, Inc.	0	5,000	0	0	e e
Young Culinary Masters	0	9,714	0	0	(
Young Men's Christian Association of Greater New York	0	85,000	0	0	(
Yeshiva of Staten Island	0	10,000	0	0	(
Yeshiva of Far Rockaway	0	3,500	0	0	(

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Yeshiva Rtzahd Hebrew Academy of Brooklyn	0	3,500	0	0	0
Yes the Bronx, Inc.	0	20,000	0	0	0
Yeled V'Yalda Early Childhood Center, Inc.	0	305,714	0	0	0
Year UP, Inc.	0	8,000	0	0	0
Young Dancers in Repertory, Inc.	0	12,500	0	0	0
St. Stanislaus Kostka School	0	3,000	0	0	0
Union of Orthodox Jewish Congregations of America	0	7,500	0	0	0
St. Nicholas Greek Orthodox Church	0	5,000	0	0	0
St. Nicholas of Tolentine	0	5,000	0	0	0
St. Pancras Catholic Youth Organization	0	3,000	0	0	0
St. Patrick's Vincent de Paul Society	0	2,000	0	0	0
St. Pats for All	0	3,500	0	0	0
St. Paul's Lutheran Church of Williamsburg	0	6,125	0	0	0
St. Paul's United Methodist	0	5,000	0	0	0
St. Paul's United Methodist Church	0	10,000	0	0	0
St. Peters Lutheran Church	0	16,500	0	0	0
St. Rafael's Sports Association	0	3,500	0	0	0

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	0	79,375	0	0	0
St. Sebastian's Boys and Girls Brigade	0	3,500	0	0	0
St. Mary's Winfield Youth League	0	3,500	0	0	0
Staten Island Baseball Old- timers Association	0	3,500	0	0	0
Staten Island Historical Society (d/b/a Historic Richmond Town)	0	10,000	0	0	0
Staten Island High School	0	13,000	0	0	0
Staten Island Employment Education Consortium	0	5,000	0	0	0
Staten Island Children's Museum	0	3,500	0	0	0
Staten Island Children's Campaign Charitable Trust	0	3,500	0	0	0
St. Stanislaus Athletic Association	0	6,000	0	0	0
Staten Island Boys Football League, Inc.	0	3,500	0	0	0
St. Stanislaus Kostka Church	0	47,000	0	0	0
Staten Island Athletic Club	0	2,500	0	0	0
Stapleton - Union American Methodist Episcopal Church	0	11,000	0	0	0
Stanley M. Isaacs Neighborhood Center, Inc.	0	14,000	0	0	0
St. Teresa Youth Activities Association	0	3,500	0	0	0
St. Stephen's Meals Program	0	5,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
St. Mary's Roman Catholic Church	0	5,000	0	0	0
Staten Island Center for Animal Welfare	0	3,500	0	0	0
St. Francis of Assisi Roman Catholic Church	0	23,000	0	0	0
School Sisters of Notre Dame Educational Center	0	25,000	0	0	0
St. Albans Congregational Church	0	10,000	0	0	0
St. Albans Multipurpose Community Center, Inc.	0	10,000	0	0	0
St. Albans/Jamaica Little League	0	9,000	0	0	0
St. Aloysius Education Clinic	0	4,000	0	0	0
St. Anthony's Church	0	5,000	0	0	0
St. Athanasius Youth Program, Inc.	0	8,000	0	0	0
St. Augustine's Episcopal Church	0	15,000	0	0	0
St. Augustine's Project, Inc.	0	6,500	0	0	0
St. Christopher's	0	3,500	0	0	0
St. Clare's School	0	20,000	0	0	0
St. Columba Youth Council	0	2,000	0	0	0
St. Columcille Irish Cultural Center	0	10,500	0	0	0
St. Matthias Sports	0	4,000	0	0	0
St. Joseph and St. Thomas School	0	20,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
St. Mary's Parochial Elementary School	0	3,000	0	0	0
St. Margaret Mary Roman Catholic Church	0	16,000	0	0	0
St. Margaret Mary	0	7,000	0	0	0
St. Luke's Senior Community Program	0	8,000	0	0	0
St. Luke's Lutheran Church and Academy	0	5,000	0	0	0
St. Ephrem Youth Program, Inc.	0	3,000	0	0	0
St. Joseph's College	0	10,000	0	0	0
St. Francis College	0	10,000	0	0	0
St. Joseph Roman Catholic Church	0	15,000	0	0	0
St. John's Lutheran Church & School	0	3,000	0	0	0
St. Joan of Arc	0	7,000	0	0	0
St. Jerome's HANDS Community Center	0	10,000	0	0	0
St. George's Community Development Corp.	0	10,000	0	0	0
Staten Island Lightning AAU Basketball Club	0	4,500	0	0	0
St. Luke's Church - Summer Day Camp	0	15,000	0	0	0
Travis Fourth of July Celebration Committee, Inc., The	0	5,000	0	0	0
Theatre International, Inc.	0	15,000	0	0	0

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Theatre Rehabilitation for Youth, Inc.	0	5,500	0	0	0
Thelma Hill Performing Arts Center	0	5,000	0	0	0
Think Quest NYC	0	5,000	0	0	0
Throggs Neck Benevolent Association, Inc.	0	3,500	0	0	0
Titan Youth Development	0	4,000	0	0	0
Tolentine-Zeiser Community Life Center, Inc.	0	5,000	0	0	0
Tomche Shabbos of Boro Park and Flatbush	0	45,000	0	0	0
Tools for Schools, Inc.	0	9,000	0	0	0
Top Development Corporation	0	5,000	0	0	0
Torah Academy for Girls	0	3,500	0	0	0
Torn Together Trade Institute	0	10,000	0	0	0
Tottenville Historical Society	0	3,500	0	0	0
Staten Island Ice Hockey Association, Inc.	0	12,000	0	0	0
Trinity Lutheran Church	0	8,500	0	0	0
UBA Sports Club 4 Kids, Inc.	0	5,000	0	0	0
Tzivos Gaon Yakov	0	3,500	0	0	0
Turtle Bay Music School	0	3,500	0	0	0
Trustees of Columbia University	0	3,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Truck's Roundball Classic	0	3,500	0	0	0
Town Square, Inc.	0	40,000	0	0	0
Trinity Lutheran School	0	3,000	0	0	0
Transportation Alternatives	0	6,000	0	0	0
Trinity Human Services Corporation	0	30,000	0	0	0
TribecArts, Inc. d/b/a Tribeca Music and Art	0	3,000	0	0	0
Tri-Boro Intergenerational Services, Inc.	0	5,000	0	0	0
Tremont United Methodist Church	0	5,000	0	0	0
Tremont Crotona Day Care Center, Inc.	0	9,500	0	0	0
Temple Sholom of Flatbush	0	5,000	0	0	0
Triple Candie, Inc.	0	3,500	0	0	0
Staten Island Touch Tackle League	0	1,000	0	0	0
Theater for The New City Foundation, Inc.	0	3,500	0	0	0
Striking Viking Story Pirates, Inc.	0	8,500	0	0	0
StreetSquash, Inc.	0	7,000	0	0	0
Street Corner Resource, Inc.	0	3,500	0	0	0
Stop The Violence	0	2,000	0	0	0
Summer on the Hill	0	3,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Staten Island Youth Soccer League, Inc.	0	10,500	0	0	•
Sun of Justice Cadets	0	7,000	0	0	(
Staten Island Supports Our Soldiers	0	25,000	0	0	
Staten Island Recreational Association, Inc.	0	9,000	0	0	
Staten Island Rebels Athletic Association, Inc.	0	2,500	0	0	
Staten Island Project Homefront, Inc.	0	9,500	0	0	
Staten Island Minority Civic Association, Inc.	0	7,500	0	0	
St. Adalbert's School	0	3,000	0	0	
Steinway Child and Family Services, Inc.	0	3,500	0	0	
Taft Institute for Government	0	3,500	0	0	
Staten Island Liberian Community Association	0	10,000	0	0	
Teen Entrepreneur Boot Camp	0	3,500	0	0	
Ted Meyerstein Baseball League, Inc.	0	6,500	0	0	
TechLINC Project, Inc., The	0	6,000	0	0	
Taurus Associates, Inc.	0	15,000	0	0	
Stuyvesant Town-Peter Cooper Village Tenants Association, Inc.	0	13,500	0	0	
Taiwan Center, Inc.	0	5,000	0	0	

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Ten O'Clock Classics	0	6,000	0	0	0
TADA! Theater and Dance Alliance, Inc.	0	17,000	0	0	0
Sylk's Angels in the Zone, Inc.	0	5,000	0	0	0
Susan Wagner High School Parents Association	0	2,500	0	0	0
Sunset Park District Management Association Inc. (BID)	0	5,000	0	0	0
Sunnyside Drum Corps, Inc.	0	3,500	0	0	0
Sunnyside Community Services Center, Inc.	0	5,500	0	0	0
Tanima Productions, Inc.	0	40,000	0	0	0
Help Our Neighborhood Kids, Ltd. (HONK)	0	5,000	0	0	0
Greenwich Village Society for Historic Preservation	0	3,500	0	0	0
Harlem Youth Marine, Inc.	0	10,000	0	0	0
Harm Reduction Coalition	0	20,000	0	0	0
Hartley House, Inc.	0	10,000	0	0	0
Harvest Life Center, Inc., The	0	5,000	0	0	0
Heartshare Human Services of New York	0	27,500	0	0	0
Hebrew Academy for Special Children	0	35,000	0	0	0
Hebrew Educational Society	0	12,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
oartment of Youth Services					
Hebrew Immigrant Aid Society (HIAS), Inc.	0	31,000	0	0	0
Hebrew Institute of University Heights	0	5,000	0	0	0
Heights Center for Immigrant Advocacy, The	0	3,500	0	0	6
Helene Fuld College of Nursing	0	5,000	0	0	<i>d</i>
Hell's Kitchen Neighborhood Association Inc	0	5,000	0	0	Ó
Harlem Textile Works	0	8,500	0	0	(
High School of Telecommunications, Arts and Technology	0	1,000	0	0	(
Hollis Presbyterian Church	0	11,534	0	0	
Hollis Bellaire Queens Village Bellerose Athletic Association, Inc.	0	10,000	0	0	(
Hispanic and Latino Cultural Center of New York, Inc.	0	5,000	0	0	(
Hispanic Federation, Inc.	0	153,500	0	0	(
Hillcrest Jewish Center	0	10,500	0	0	(
Hellenic American Neighborhood Action Committee, Inc. (HANAC)	0	69,000	0	0	
Highbridge Community Life Center	0	5,000	0	0	
Hellenic Orthodox Community of Astoria	0	8,500	0	0	
Hetrick-Martin Institute, Inc.	0	277,001	0	0	(

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Hester Street Collaborative	0	4,000	0	0	0
Henry Street Settlement	0	11,500	0	0	0
Helping Our Guys and Girls Succeed, Inc.	0	10,000	0	0	0
Helping Hands Initiative, Inc.	0	1,000	0	0	0
Harlem RBI, Inc.	0	5,000	0	0	0
Highbridge Voices Corporation	0	2,000	0	0	0
Harlem Children's Zone, Inc.	0	3,500	0	0	0
Jamaica Maroons Soccer League	0	5,000	0	0	0
Groundswell Community Mural Project	0	10,000	0	0	0
Growing Minds Safe Haven, Inc.	0	5,000	0	0	0
Growth and Development Services, Inc.	0	15,000	0	0	0
Guardians of the Sick	0	73,714	0	0	0
Guild for Exceptional Children, Inc.	0	8,000	0	0	0
HP Homeowners Association, Inc.	0	25,000	0	0	0
Haazinu Charitable Foundation	0	8,000	0	0	0
Haitian Americans United for Progress, Inc.	0	21,500	0	0	0
Haitian Centers Council, Inc.	0	4,000	0	0	0
Haitian Enlightenment and Literacy Project, Inc.	0	15,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Hamilton-Madison House	0	3,500	0	0	0
Hamptonians New York	0	5,000	0	0	0
Harlem Week, Inc.	0	23,500	0	0	0
Harlem Educational Activities Fund, Inc.	0	3,500	0	0	0
Harlem Needle Art, Inc.	0	3,500	0	0	0
Harlem Mother's Stop Another Violent End (S.A.V.E,)	0	5,000	0	0	0
Harlem Live, Inc.	0	14,500	0	0	0
Harlem Little League	0	5,000	0	0	0
Harlem Knights Football League	0	5,000	0	0	0
Harlem All Starz Cheer and Gymnastic Center	0	3,500	0	0	0
Harlem Independent Living Center, Inc.	0	4,500	0	0	0
Harlem Birth Action Committee	0	4,000	0	0	0
Harlem Drummers, Steppers and Flag Team, Inc.	0	15,000	0	0	0
Harlem Dowling Westside Center for Children and Family Services	0	7,000	0	0	0
Harlem Council of Elders, Inc.	0	3,500	0	0	0
Harlem Congregations for Community Improvement, Inc.	0	9,500	0	0	0
Harlem Commonwealth Council, Inc.	0	3,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Holy Family Youth Council	0	5,000	0	0	0
Harlem Junior Tennis and Education Program	0	5,000	0	0	0
Inwood House	0	6,664	0	0	0
Initiatives for Community Development, Inc.	0	3,500	0	0	0
Inner City Handball Association, Inc.	0	2,500	0	0	0
Institute for Labor and the Community	0	3,500	0	0	0
Intermediate School 30K Parent Teacher Association	0	1,000	0	0	0
Intermediate School 187K Parent Teacher Association	0	1,000	0	0	0
Intermediate School 201K Parent Teacher Association	0	1,000	0	0	0
Intermediate School 227K Parent Teacher Association	0	1,000	0	0	0
Intermediate School 259K Parent Teacher Association	0	1,000	0	0	0
International African Arts Festival	0	20,000	0	0	0
International Center for the Disabled (ICD), Inc.	0	8,500	0	0	0
International Center in New York, Inc., The	0	7,500	0	0	0
Interns for Peace, Inc.	0	3,500	0	0	0
Interon Productions, Inc. (aka Mel Berkowitz Productions)	0	7,500	0	0	0
Holliswood Jewish Center	0	5,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Italian Club of Staten Island, Inc.	0	3,500	0	0	0
Jamaica Hill Community Association, Inc.	0	4,000	0	0	0
Jamaica Estates Holliswood Little League, Inc.	0	10,000	0	0	0
Jamaica Athletic and Learning Center, Inc.	0	15,337	0	0	0
Jacques Marchais Museum of Tibetan Art, Inc	0	4,000	0	0	0
Jackson Heights Beautification Group	0	8,000	0	0	0
Interparish Sports Association, Inc.	0	7,500	0	0	0
J'Ouvert City International, Inc.	0	9,375	0	0	0
Inwood Community Services	0	4,000	0	0	0
Italian Board of Guardians	0	5,000	0	0	0
It Takes a Community to Raise a Child	0	8,500	0	0	0
Island Voice	0	6,500	0	0	0
Island Kids	0	4,000	0	0	0
Isabella Geriatric Center	0	75,000	0	0	0
In the Spirit of the Children, Inc.	0	13,500	0	0	0
JRL Outreach Program Inc. (Jewish Russian Library, The)	0	3,500	0	0	0
Horeb Seventh Day Adventist	0	10,000	0	0	0

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Initiatives for Community Development, Inc	0	3,500	0	0	0
Hudsonic Showstopper Production Org.	0	4,000	0	0	0
Hudson Heights Owners Coalition, Inc.	0	15,000	0	0	0
Hudson Guild	0	152,214	0	0	0
Howard Beach Columbus Day Foundation	0	5,000	0	0	0
Human Services Council of New York City, Inc.	0	80,000	0	0	0
Hospital Audiences, Inc.	0	3,500	0	0	0
Humane Education Advocates Reaching Teachers (HEART), Inc.	0	46,500	0	0	0
Homecrest Community Services, Inc.	0	3,500	0	0	0
Holy Trinity Neighborhood Center	0	3,500	0	0	0
Holy Trinity Lutheran Community School	0	5,000	0	0	0
Holy Temple of Prayer, Inc.	0	5,000	0	0	0
Holy Name Father's Guild, Inc.	0	5,000	0	0	0
Greenwich Village Little League	0	10,000	0	0	0
Hour Children	0	3,500	0	0	0
Imagine Foundation, Inc. d/b/a Imagine Academy	0	8,000	0	0	0
Holy Child Jesus Teen Drama Club	0	3,000	0	0	0

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Impac Tenants Association	0	3,500	0	0	0
Immigrant Social Services	0	3,500	0	0	0
Immaculate Heart of Mary	0	5,000	0	0	0
Immaculate Conception School	0	3,000	0	0	0
Hugs for Harlem, Inc.	0	7,000	0	0	0
Imeinu, Inc.	0	6,000	0	0	0
Incorporation of Artists on the Move, Inc.	0	5,000	0	0	0
ImageNation Film Festival, Inc. (aka ImageNation Cinema Foundation)	0	15,000	0	0	0
Ilion Area Block Association, Inc.	0	5,000	0	0	0
Igud L' Hachzokas Torah	0	5,000	0	0	0
Ifetayo Cultural Arts Academy, Inc.	0	15,000	0	0	0
Ichud Mosdos Hachinuch of Brooklyn	0	16,000	0	0	0
I Love Our Youth, Inc.	0	10,000	0	0	0
Immaculate Conception Church	0	5,000	0	0	0
Forest Hills Little League	0	10,000	0	0	0
Greenwich Village Youth Council, Inc.	0	18,500	0	0	0
First Faith Baptist Church	0	15,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
First Presbyterian Church in Jamaica	0	5,000	0	0	0
First Presbyterian Church of Newtown	0	3,500	0	0	0
Flatbush Boys and Girls Club	0	5,000	0	0	0
Flatbush Development Corporation	0	14,000	0	0	0
Flatbush Park Jewish Center	0	3,500	0	0	0
Flatbush Shomrim Safety Patrol, Inc.	0	30,000	0	0	0
Flatbush Youth Association, Inc.	0	5,000	0	0	0
Flushing Meadow Soap Box Derby	0	7,000	0	0	0
Fly-by-Night Dance Theater, Inc.	0	3,500	0	0	0
Food Bank for New York City, The	0	25,000	0	0	0
Fordham Bedford - Children's Services	0	30,000	0	0	0
First Book of Staten Island	0	3,500	0	0	0
Open House New York, Inc.	0	7,000	0	0	0
Friendly Baptist Church	0	5,000	0	0	0
Fresh Youth Initiatives, Inc.	0	12,000	0	0	0
Freedom Community Resource Center, Inc.	0	15,000	0	0	0
Free Arts for Abused Children of New York City, Inc.	0	5,000	0	0	0

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Fred Fugazzi Memorial Award	0	1,000	0	0	0
Forest Hills Football League, Inc.	0	11,500	0	0	0
Fourth Avenue Presbyterian Church/The Children's Community Chorus	0	3,500	0	0	0
Forest Hills Gardens Corporation	0	1,000	0	0	0
Fort Hamilton Hockey Corporation	0	10,000	0	0	0
Science Schools Initiative, Ltd.	0	13,214	0	0	0
Fort George Community Enrichment, Inc.	0	3,500	0	0	0
Forest Park Trust, Inc.	0	3,500	0	0	0
Forest Hills Youth Activity Association	0	8,000	0	0	0
First Baptist Church of Corona NY, Inc.	0	13,714	0	0	0
Fraternidad de Los Angeles, Inc.	0	10,000	0	0	0
Featherbed Lane Improvement Association, Inc.	0	10,000	0	0	0
Empire State Pride Agenda Foundation, Inc.	0	195,000	0	0	0
Enact	0	5,000	0	0	0
Episcopal Social Services of New York, Inc.	0	30,000	0	0	0
Evangelic Lutheran Church of the Resurrection	0	3,000	0	0	0
Evangelical Lutheran Church of the Resurrection	0	5,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Eviction Intervention Services Homelessness Prevention, Inc.	0	20,000	0	0	0
Evidence, Inc.	0	5,000	0	0	0
Exodus Transitional Community, Inc	0	5,361	0	0	0
Exodus Transitional Community, Inc.	0	3,500	0	0	0
Extra Inning Program, Inc., The	0	10,000	0	0	0
Falconworks Artists Group, Inc.	0	10,000	0	0	0
Families United for Racial and Economic Equality (FUREE)	0	4,500	0	0	0
Family Renaissance, Inc.	0	29,500	0	0	0
First Chernomorets USA, Inc.	0	9,500	0	0	0
Federation of Organizations for the New York State Mentally Disabled, Inc.	0	5,000	0	0	0
Figure Skating in Harlem	0	3,500	0	0	0
Field of Dreams Sports Club	0	20,000	0	0	0
Fellowship Baptist Church	0	10,000	0	0	0
Felix Millan Little League	0	3,500	0	0	0
Federazione Italo- Americana of Greater New York	0	10,000	0	0	0
Farragut Day Care Center	0	15,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Federation of Protestant Welfare Agencies, Inc.	0	7,500	0	0	0
Father's Heart Ministries, Inc., The	0	3,500	0	0	0
Federation of Italian American Organizations of Queens, Inc.	0	13,500	0	0	0
Federation of Italian American Organizations of Brooklyn, Ltd.	0	112,875	0	0	0
Federation of Hellenic Societies of Greater New York	0	18,500	0	0	0
Fedcap Rehabilitation Services, Inc.	0	5,000	0	0	0
Feathered Friends Parrot Adoption Services, Inc.	0	1,500	0	0	0
Friends and Family of Public School 11 - The PTA of PS 11	0	5,000	0	0	0
Federazione Italo- Americana di Brooklyn and Queens, Inc.	0	8,000	0	0	0
Grace Lutheran Church of Queens	0	5,000	0	0	0
Glendale Civilian Observation Patrol, Inc., The	0	5,000	0	0	0
Glendale Property Owners Association, Inc	0	3,500	0	0	0
God's Battalion of Prayer Church	0	15,000	0	0	0
Goddard Riverside Community Center	0	9,500	0	0	0
Golf Elite League of Youth, Inc.	0	10,000	0	0	0
Good Shepherd Services	0	80,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Good Shepherd Sports Program	0	3,000	0	0	0
Goodwill Industries of Greater New York and Northern New Jersey	0	15,000	0	0	0
Gorman Youth Group, Inc.	0	3,000	0	0	0
Gowanus Canal Community Development Corporation	0	20,000	0	0	0
Grace Church Corp.	0	5,000	0	0	0
Grace Foundation of New York	0	73,500	0	0	0
Grace Gospel Church	0	5,000	0	0	0
Friends Quarters Housing Development Corporation	0	3,500	0	0	0
Greater Ridgewood Youth Council, Inc.	0	26,500	0	0	0
Greenwich Village Block Associations, Inc.	0	7,500	0	0	0
Greenwich House, Inc.	0	5,000	0	0	0
Greening for Breathing, LLC	0	6,000	0	0	0
Green Chimneys Children's Services, Inc.	0	3,500	0	0	0
Greater Zion Hill Community Action Network, Inc.	0	5,000	0	0	0
Grace Gravesend Athletic Association	0	63,714	0	0	0
Greater Whitestone Taxpayers Community Center	0	15,000	0	0	0
Grace International, Inc.	0	8,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Greater New York City Ice Hockey League	0	25,000	0	0	0
Greater Bethel Community Development Corp.	0	5,000	0	0	0
Great Kills Memorial Day Parade Committee	0	3,500	0	0	0
Graybeards, Ltd.	0	4,357	0	0	0
Graham-Windham Beacon Center	0	8,000	0	0	0
Girls for Gender Equity	0	5,000	0	0	0
Greater Woodhaven Development Corporation	0	20,000	0	0	0
Friends of Historic New Utrecht	0	1,000	0	0	0
Glen Oaks Little League	0	5,000	0	0	0
Friends of the Upper East Side Historic Districts	0	10,000	0	0	0
Friends of the New York Transit Museum	0	3,500	0	0	0
Friends of the High Line	0	90,000	0	0	0
Friends of Westerleigh Park	0	2,500	0	0	0
Fundacion Pro-Ayuda De La Ninez Hispano Americana	0	50,000	0	0	0
Friends of Kaiser Park	0	5,000	0	0	0
Future Leaders Institute Charter School	0	3,500	0	0	0
Friends of Crown Heights Educational Center	0	14,214	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Friends of City Reliquary, Inc.	0	15,000	0	0	0
Friends of Brooklyn Community Board 6, Inc.	0	5,000	0	0	0
Friends of Blue Heron Park, Inc.	0	3,500	0	0	0
Friends of Abandoned Cemeteries, Inc.	0	1,000	0	0	0
Foundation for Filipino Artists, Inc.	0	3,500	0	0	0
Friends of Roy Wilkins Park, Inc.	0	5,000	0	0	0
George Walker, Jr. Community Coalition, The	0	10,000	0	0	0
Friends United Youth Center	0	50,000	0	0	0
Girl Scout Council of Greater New York, Inc.	0	49,500	0	0	0
Gillen Brewer School, Inc., The	0	15,000	0	0	0
Gilgamesh Theatre Group, Inc.	0	5,000	0	0	0
Getting Out and Staying Out, Inc.	0	5,000	0	0	0
Fund for the City of New York, Inc.	0	69,187	0	0	0
Gerritsen Beach Cares, Inc.	0	22,500	0	0	0
Girls' Vacation Fund, Inc. (d/b/a Girls Quest)	0	20,500	0	0	0
Gateways Organization, Inc.	0	10,000	0	0	0
Garibaldi-Meucci Museum	0	13,500	0	0	0
Garden School, Inc.	0	7,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
GRACE International, Inc.	0	10,000	0	0	0
G.R.A.C.E. International, Inc.	0	16,875	0	0	0
G & B Foundation, Inc.	0	10,000	0	0	0
Get Involved Now Association	0	5,000	0	0	0
National Council of Ghanaian Association, Inc.	0	4,500	0	0	0
Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	0	71,500	0	0	0
Museum of the City of New York	0	3,714	0	0	0
Music Outreach - Learning Through Music, Inc.	0	13,500	0	0	0
Muslim American Society of New York, Inc.	0	7,000	0	0	0
Myanmar Chinese Association of New York	0	4,000	0	0	0
N Power New York	0	20,000	0	0	0
NAACP - Northeast Queens Branch	0	5,000	0	0	0
NAACP New York City ACT-SO	0	15,000	0	0	0
NYC Arts Cypher, Inc.	0	5,000	0	0	0
NYCHA Community Operations	0	17,500	0	0	0
NYPD Explorers	0	3,000	0	0	0
Nachas Health and Family Network, Inc.	0	12,000	0	0	0

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Narrows Botanical Garden, Inc., The	0	1,000	0	0	0
Mud Lane Society for the Renaissance of Stapleton, The	0	2,000	0	0	0
Neighborhood Initiatives Development Corp.	0	15,000	0	0	0
New Dorp High School	0	5,000	0	0	0
New Beginnings Outreach, Inc.	0	5,000	0	0	0
New Amsterdam Musical Association, Inc.	0	3,500	0	0	0
New Alternatives for Children, Inc.	0	5,000	0	0	0
New 42nd Street, Inc., The	0	60,000	0	0	0
Narrows Community Theater	0	1,000	0	0	0
Neighborhood Initiatives Development Corporation (NIDC)	0	85,000	0	0	0
National Association of Each One Teach One, Inc.	0	10,000	0	0	0
Nazareth Housing, Inc.	0	3,500	0	0	0
Nativity BVM Youth Basketball League, Inc.	0	5,000	0	0	0
National Foundation for Teaching Entrepreneurship to Handicapped and Disadvantaged Youth, Inc.	0	3,500	0	0	0
National Dance Institute, Inc.	0	14,500	0	0	0
National Council of Negro Women of Greater New York, Inc.	0	10,000	0	0	0

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Mt. Sinai Center for Community Enrichment, Inc.	0	20,000	0	0	0
Neighbors Allied for Good Growth	0	5,000	0	0	0
More Gardens! Fund	0	5,000	0	0	0
Mid-Island Little League, Inc.	0	8,500	0	0	0
Middle School 243M - The Center School Parent Teacher Association	0	4,000	0	0	0
Middle Village Chamber of Commerce	0	3,000	0	0	0
Middle Village Property Owners/Residents Association, Inc.	0	2,500	0	0	0
Midori Foundation, Inc., The (d/b/a Midori and Friends)	0	52,714	0	0	0
Midtown Management Group, Inc., The	0	10,714	0	0	0
Midwood Development Corporation	0	5,000	0	0	0
Mildred Forde Young Models	0	4,000	0	0	0
Military Order of the Purple Heart	0	3,000	0	0	0
Millennium Minds	0	3,500	0	0	0
Mind Builders Creative Arts Center, Inc.	0	7,000	0	0	0
Mission of the Immaculate Virgin	0	39,214	0	0	0
Mixteca Organization, Inc.	0	10,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Mujeres Hispanas Unidas, Inc.	0	3,500	0	0	0
Mothers Aligned Saving Kids (MASK), Inc.	0	53,500	0	0	0
Mr. Bee's Hornets, Inc.	0	2,500	0	0	0
Moving Mountains, Inc.	0	21,875	0	0	0
Mount Manresa Jesuit Retreat House	0	5,000	0	0	0
Mount Horeb Baptist Church	0	9,000	0	0	0
Mount Hope Housing Company, Inc., The	0	60,000	0	0	0
Mo Better Jaguars Football, Inc.	0	10,000	0	0	0
Mott Haven Houses Resident Association Executive Board	0	5,000	0	0	0
Montessori Progressive Learning Center, Inc.	0	10,000	0	0	0
Most Precious Blood Roman Catholic Church	0	25,714	0	0	0
Mosholu-Montefiore Community Center, Inc.	0	120,428	0	0	0
Mosholu Preservation Corporation	0	30,000	0	0	0
Morris Park Community Association	0	10,000	0	0	0
Morningside Heights/West Harlem Sanitation Coalition, Inc., The	0	6,000	0	0	0
New Partners for Community Revitalization, Inc.	0	10,000	0	0	0
Mount Hermon Baptist Church	0	6,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
epartment of Youth Services					
Npower New York, Inc.	0	10,000	0	0	(
New York WEB Center, Inc	0	45,000	0	0	
New York Walkers Club, Inc.	0	2,500	0	0	
NewQuisqueyanos, Inc.	0	5,000	0	0	
Newtown Civic Association	0	8,000	0	0	
Nicole Paultre Bell When It's Real, It's Forever Fund, Inc., The	0	22,500	0	0	
Nigerian-American Community Association, Inc.	0	7,000	0	0	
Nitchen, Inc.	0	3,500	0	0	
No Doubt, Inc.	0	12,000	0	0	
North Shore Waterfront Conservancy of Staten Island, Inc.	0	5,000	0	0	
Northeast Bronx Association Corporation	0	3,500	0	0	
Northeast Queens Jewish Community Council, Inc.	0	27,857	0	0	
Northern Manhattan Coalition for Immigrant Rights	0	18,500	0	0	
Northside Center for Child Development, Inc.	0	115,000	0	0	
New Immigrant Community Empowerment (NICE)	0	7,500	0	0	
Ohr Halimud - The Multi Sensory Learning Center	0	10,000	0	0	

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Fort Greene Strategic Neighborhood Action Partnership	0	10,000	0	0	0
Jamaica NAACP Daycare Center, Inc.	0	8,000	0	0	0
One Stop Richmond Hill Community Center, Inc.	0	12,000	0	0	0
On Your Mark, Inc.	0	5,000	0	0	0
Olympia Activities Center	0	6,000	0	0	0
Northwest Bronx Community and Clergy Coalition for Sistas and Brothas United	0	10,000	0	0	0
Ohr Halimud - The Multi- Sensory Learning Center	0	15,000	0	0	0
Nottingham Association	0	2,000	0	0	0
Ocean Bay Community Development Corporation	0	7,000	0	0	0
Oasis Community Corportation	0	5,000	0	0	0
Oasis Community Corporation	0	18,500	0	0	0
OHEL Children's Home and Family Services	0	23,500	0	0	0
Nuyorican Poets CafO	0	3,500	0	0	0
New York Sharks	0	3,500	0	0	0
Old Stone House of Brooklyn	0	16,000	0	0	0
New York Cares, Inc.	0	5,000	0	0	0
New York Urban League, Inc.	0	5,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
New York City Coalition Against Hunger, Inc.	0	19,000	0	0	0
New York City Center Inc.	0	3,500	0	0	0
New York City ACT-SO, Inc.	0	23,500	0	0	0
New York Citiworks, Inc. (Harlem Renaissance Road Race)	0	3,500	0	0	0
New York City Junior Golf Club, Inc.	0	4,000	0	0	0
New York Center for Children	0	13,000	0	0	0
New York City Outward Bound Center	0	200,000	0	0	0
New York Blood Center	0	3,500	0	0	0
New York Anti-Crime Agency A.K.A.Community Anti-Crime Graffiti Program	0	12,000	0	0	0
New Way Circus Center, Inc.	0	18,000	0	0	0
New Utrecht Liberty Pole Association	0	2,000	0	0	0
New St. John Baptist	0	2,500	0	0	0
Natural Heritage Trust	0	3,500	0	0	0
New York Center for Interpersonal Development	0	15,000	0	0	0
New York Junior Tennis League, Inc.	0	217,714	0	0	0
New Life Center of Truth, Inc.	0	7,000	0	0	0
New York Road Runners Foundation, Inc.	0	19,214	0	0	0

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
New York Restoration Project (NYRP)	0	25,000	0	0	0
New York Military Youth Cadets, Inc.	0	9,000	0	0	0
New York Mayalee Sports Club	0	5,000	0	0	0
New York City Finest Basketball Academy, Inc.	0	3,500	0	0	0
New York Kids Theatrical Alliance	0	6,000	0	0	0
New York Therapeutic Riding Center	0	3,500	0	0	0
New York Hall of Science	0	10,000	0	0	0
New York Foundation for Architecture, Inc.	0	11,000	0	0	0
New York Families for Autistic Children, Inc.	0	10,000	0	0	0
New York County Courts Public Access Law Library	0	3,500	0	0	0
New York Council of Malians	0	2,500	0	0	0
New York City Parents of Lesbians and Gay Men, Inc. (d/b/a PFLAG New York City)	0	23,500	0	0	0
New York Legal Assistance Group	0	15,000	0	0	0
Kwatny Foundation, Inc.	0	5,000	0	0	0
Kids Creative 404, Inc.	0	8,000	0	0	0
King Manor Association of Long Island, Inc.	0	5,500	0	0	0
King of Kings Foundation, Inc.	0	8,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Kings Bay YM-YWHA, Inc.	0	24,000	0	0	0
Kings Bay Youth Organization, Inc.	0	12,000	0	0	0
Kings Highway Beautification Association	0	15,000	0	0	0
Kingsbridge Heights Community Center, Inc	0	15,000	0	0	0
Kingsbridge Heights Community Center, Inc.	0	10,000	0	0	0
Kingsbridge Heights Neighborhood Improvement Association, Inc.	0	5,000	0	0	0
Kips Bay Boys and Girls Club, Inc.	0	20,000	0	0	0
Kiwanis Club of Glendale New York Foundation	0	5,000	0	0	0
Knowledge Project, The	0	3,500	0	0	0
Korean American Community Foundation	0	5,000	0	0	0
Learning Tree Multi- Cultural Center, The	0	10,000	0	0	0
Landmarks Preservation Foundation, Inc.	0	6,000	0	0	0
Learning Leaders, Inc.	0	8,500	0	0	0
Learning Disabilities Support Center of New York, Inc.	0	10,000	0	0	0
Learn My History, Inc. aka The ALM Foundation	0	2,000	0	0	0
League for the Enhancement of All Africans Future	0	4,500	0	0	0
Latin Women in Action, Inc.	0	4,000	0	0	0

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
epartment of Youth Services					
Korean Community Services of Metropolitan New York, Inc.	0	3,500	0	0	0
Latin American Talent Support, Inc.	0	7,000	0	0	0
Korean Family Counseling and Research Center	0	6,000	0	0	0
Landmark West!	0	6,500	0	0	0
Labor and Industry for Education, Inc.	0	15,000	0	0	0
LaPiedra Family Firefighters Memorial Fund	0	5,000	0	0	0
La Asociacion Benefica Cultural Father Billini, Inc.	0	8,500	0	0	0
LP Fam's Youth Organization, Inc.	0	8,500	0	0	0
Kentler International Drawing Space, Inc.	0	10,000	0	0	0
Latin Souls Baseball Organization, Inc.	0	9,500	0	0	Ü
Jewish Children's Museum	0	5,000	0	0	ĺ
Kickers Youth Sports Association of South East Queens, Inc.	0	18,000	0	0	d
Jewish Community Council of Pelham Parkway, Inc.	0	15,000	0	0	Ü
Metropolitan Fire Association	0	4,000	0	0	d
Jewish Community Council of Kew Gardens and Richmond Hill, Inc.	0	29,464	0	0	(
Neighborhood Defender Service, Inc.	0	25,000	0	0	d
Jewish Community Little League	0	5,000	0	0	d

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Jewish Community Center in Manhattan, Inc., The	0	3,500	0	0	0
Jewish Guild for the Blind	0	3,500	0	0	0
Jewish Children's Learning Lab, Inc.	0	18,000	0	0	0
Jewish Child Care Association	0	10,000	0	0	0
Jewish Center of Jackson Heights, The	0	15,000	0	0	0
Jets of Harlem, Inc.	0	16,500	0	0	0
Jazz Knights	0	5,000	0	0	0
James A. Bland Resident Association, Inc.	0	6,000	0	0	0
Jewish Community Center of Staten Island, Inc.	0	260,500	0	0	0
K445 New Utrecht High School Parent Teacher Association	0	1,000	0	0	0
Jewish Community Council of Kings Bay, Inc.	0	5,000	0	0	0
Kensington Jewish Library of Congregation Ahavath Achim	0	3,500	0	0	0
Kensington Action Force	0	3,500	0	0	0
Kehilat Sephardim of Ahavat Achim	0	10,000	0	0	0
Keep Rising to the Top, Inc.	0	15,000	0	0	0
Jewish Community Council of the Rockaway Peninsula, Inc.	0	3,500	0	0	0

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
K490 Fort Hamilton High School Parent Teacher Association	0	1,000	0	0	0
Keren Zichron Yisroel Meier, Inc.	0	20,000	0	0	0
Juniper Park Civic Association, Inc.	0	3,000	0	0	0
Junior Tennis Clinic, Inc.	0	4,500	0	0	0
Joseph Verdino Field of Dreams Foundation	0	10,000	0	0	0
Jose Encarnacion Baseball Little League, Inc.	0	9,000	0	0	0
Joe Torre East Highway Little League	0	3,500	0	0	0
Jewish Museum, The	0	5,000	0	0	0
Kassenbrock Brothers Memorial Scholarship Fund, Inc., The	0	2,500	0	0	0
Mariner's Educational Center	0	4,000	0	0	0
Madison Square Boys & Girls Club, Inc.	0	10,000	0	0	0
Maggie's Little Theater	0	5,000	0	0	0
Magnolia Tree Earth Center of Bedford Stuyvesant, Inc.	0	10,000	0	0	0
Majority Baptist Church	0	5,000	0	0	0
Make the Grade Foundation	0	3,500	0	0	0
Make the Road New York	0	55,000	0	0	0
Making Opportunities for Upgrading Schools and Education (MOUSE), Inc.	0	17,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Man Up! Inc.	0	71,500	0	0	0
Manhattan Beach Community Center	0	3,500	0	0	0
Manhattan Youth Recreation and Resources	0	10,000	0	0	0
Lefrak City Tenants Association, Inc.	0	3,500	0	0	0
Mano A Mano: Mexican Culture Without Borders	0	5,000	0	0	0
Margert Community Corporation	0	40,000	0	0	0
Macedonia Child Development Center	0	4,500	0	0	0
Masores Bais Yaakov	0	25,000	0	0	0
Mesorah Heritage Foundation	0	20,000	0	0	0
Mentoring in Medicine, Inc	0	7,500	0	0	0
Mentoring USA, Inc.	0	125,000	0	0	0
Mekimi	0	115,000	0	0	0
Maura Clarke-Ita Ford Center, Inc.	0	30,000	0	0	0
Marine Corps League, Staten Island Detachment #246	0	2,500	0	0	0
Maspeth Town Hall, Inc.	0	41,500	0	0	0
Marine Park Community Association	0	15,000	0	0	0
Masbia	0	76,875	0	0	0

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Mary Queen of Heaven	0	3,000	0	0	0
Mary Mitchell Youth and Family Center, Inc.	0	35,187	0	0	0
Martin Luther King, Jr. Memorial Day Care Center	0	6,000	0	0	0
Martin Luther King, Jr. Concert Series, Inc.	0	100,000	0	0	0
Manhattan College Holocaust Resource Center	0	5,000	0	0	0
Mass Transit Street Theater, Inc.	0	5,000	0	0	0
LifeStyle Solutions, Inc.	0	5,000	0	0	0
Lincoln Square Neighborhood Center, Inc.	0	5,500	0	0	0
Lincoln Square District Management Association, Inc.	0	3,500	0	0	0
Lincoln Center for the Performing Arts, Inc.	0	10,500	0	0	0
Jewish Community Council of Greater Coney Island, Inc.	0	9,500	0	0	0
Metropolitan Community Church of New York	0	10,500	0	0	0
Linden Plaza Self-Defense Academy, The	0	3,500	0	0	0
Metropolitan Eagles Sports Club	0	3,500	0	0	0
Life Camp, Inc.	0	10,000	0	0	0
Life Matters	0	5,000	0	0	0
Lutheran Church of Our Savior	0	5,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
epartment of Youth Services					
Liberian Cultural Center, LLC	0	10,000	0	0	0
Manna House Workshops, Inc.	0	5,000	0	0	0
Lenny's Lighthouse, Inc.	0	3,500	0	0	0
Lefrak City Youth and Adult Activities Association, Inc.	0	38,000	0	0	0
Lifestyles for the Disabled, Inc.	0	5,500	0	0	0
Local Development Corporation of East New York	0	5,250	0	0	0
Lower East Side Tenement Museum, The	0	5,000	0	0	0
Lower East Side Hispanic Committee, The	0	3,500	0	0	0
Lower East Side Girls Club, The	0	29,000	0	0	0
Lower East Side Conservancy, Inc.	0	3,500	0	0	0
Literacy Assistance Center	0	50,000	0	0	0
Loisaida, Inc.	0	4,000	0	0	0
Little Sun People, Inc.	0	5,000	0	0	0
Little Neck Douglaston Memorial Day Parade Org., Inc.	0	5,000	0	0	0
Lenox Hill Neighborhood House, Inc.	0	60,000	0	0	0
Little League Raiders Baseball, Inc.	0	8,750	0	0	0
Little Branches of Borinquen, Inc.	0	15,214	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Youth Services					
Literacy, Inc. (LINC)	0	37,000	0	0	0
Literacy Partners, Inc.	0	3,500	0	0	0
Love Gospel Assembly - Promise Land Community, Inc.	0	15,000	0	0	0
Subtotal	0	51,338,480	0	0	0
MANHATTAN COMMUNITY BOARD #1					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
MANHATTAN COMMUNITY BOARD #2					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
MANHATTAN COMMUNITY BOARD #3					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
MANHATTAN COMMUNITY BOARD #4					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
MANHATTAN COMMUNITY BOARD #5					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
MANHATTAN COMMUNITY BOARD #6					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
MANHATTAN COMMUNITY BOARD #7					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Manhattan Community Board #7	0	10,000	0	0	0
Subtotal	0	39,186	0	0	0
MANHATTAN COMMUNITY BOARD #8					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
MANHATTAN COMMUNITY BOARD #9					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Manhattan Community Board #9	0	14,000	0	0	0
Subtotal	0	43,186	0	0	0
MANHATTAN COMMUNITY BOARD #10					
Manhattan Community Board #10	0	10,000	0	0	0
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	39,186	0	0	0
MANHATTAN COMMUNITY BOARD #11					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
MANHATTAN COMMUNITY BOARD #11					
Manhattan Community Board #11	0	10,000	0	0	0
Subtotal	0	39,186	0	0	0
MANHATTAN COMMUNITY BOARD #12					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
BRONX COMMUNITY BOARD #1					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
BRONX COMMUNITY BOARD #2					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
BRONX COMMUNITY BOARD #3					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Bronx Community Board #3	0	4,067	0	0	0
Subtotal	0	33,253	0	0	0
BRONX COMMUNITY BOARD #4					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Bronx Community Board #4	0	15,560	0	0	0
Subtotal	0	44,746	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
BRONX COMMUNITY BOARD #5					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Bronx Community Board #5	0	9,060	0	0	0
Subtotal	0	38,246	0	0	0
BRONX COMMUNITY BOARD #6					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
BRONX COMMUNITY BOARD #7					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Bronx Community Board #7	0	3,500	0	0	0
Subtotal	0	32,686	0	0	0
BRONX COMMUNITY BOARD #8					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Bronx Community Board #8	0	3,500	0	0	0
Subtotal	0	32,686	0	0	0
BRONX COMMUNITY BOARD #9					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
BRONX COMMUNITY BOARD #10					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
BRONX COMMUNITY BOARD #10					
Subtotal	0	29,186	0	0	0
BRONX COMMUNITY BOARD #11					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
BRONX COMMUNITY BOARD #12					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
QUEENS COMMUNITY BOARD #1					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
QUEENS COMMUNITY BOARD #2					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
QUEENS COMMUNITY BOARD #3					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
QUEENS COMMUNITY BOARD #4					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
QUEENS COMMUNITY BOARD #5					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
QUEENS COMMUNITY BOARD #6					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Queens Community Board #6	0	5,000	0	0	0
Subtotal	0	34,186	0	0	0
QUEENS COMMUNITY BOARD #7					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
QUEENS COMMUNITY BOARD #8					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
QUEENS COMMUNITY BOARD #9					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
QUEENS COMMUNITY BOARD #10					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
QUEENS COMMUNITY BOARD #11					

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
QUEENS COMMUNITY BOARD #11					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
QUEENS COMMUNITY BOARD #12					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
QUEENS COMMUNITY BOARD #13					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
QUEENS COMMUNITY BOARD #14					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
BROOKLYN COMMUNITY BOARD #1					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
BROOKLYN COMMUNITY BOARD #2					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
BROOKLYN COMMUNITY BOARD #3					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
BROOKLYN COMMUNITY BOARD #3					
Subtotal	0	29,186	0	0	0
BROOKLYN COMMUNITY BOARD #4					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
BROOKLYN COMMUNITY BOARD #5					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
BROOKLYN COMMUNITY BOARD #6					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
BROOKLYN COMMUNITY BOARD #7					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
BROOKLYN COMMUNITY BOARD #8					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
BROOKLYN COMMUNITY BOARD #9					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0

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_	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
BROOKLYN COMMUNITY BOARD #10					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
BROOKLYN COMMUNITY BOARD #11					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
BROOKLYN COMMUNITY BOARD #12					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Brooklyn Community Board #12	0	6,500	0	0	0
Subtotal	0	35,686	0	0	0
BROOKLYN COMMUNITY BOARD #13					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
BROOKLYN COMMUNITY BOARD #14					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
BROOKLYN COMMUNITY BOARD #15					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
BROOKLYN COMMUNITY BOARD #16					

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
BROOKLYN COMMUNITY BOARD #16					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
BROOKLYN COMMUNITY BOARD #17					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
BROOKLYN COMMUNITY BOARD #18					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
STATEN ISLAND COMMUNITY BD #1					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
STATEN ISLAND COMMUNITY BD #2					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
STATEN ISLAND COMMUNITY BD #3					
COMMUNITY BOARD PEG RESTORATION	0	29,186	0	0	0
Subtotal	0	29,186	0	0	0
Dept. Small Business Services					
Malcolm Shabazz Development Corporation	0	5,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Dept. Small Business Services					
Non-Traditional Employment for Women	0	40,000	0	0	0
Newkirk Area Merchants Association	0	4,000	0	0	0
New York Industrial Retention Network	0	145,000	0	0	0
New York Anti-Crime Agency A.K.A.Community Anti-Crime Graffiti Program	0	15,000	0	0	0
New Bronx Chamber of Commerce, The	0	50,000	0	0	0
Midwood Development Corporation	0	5,000	0	0	0
Metrotech Area District Management Association, Inc.	0	5,000	0	0	0
Northfield Community LDC of Staten Island, Inc.	0	6,500	0	0	0
Manhattan Chamber of Commerce	0	9,000	0	0	0
Queens Chamber of Commerce dba Chamber of Commerce Borough of Queens	0	90,000	0	0	0
Lammies Day Care, Inc	0	12,500	0	0	0
Kingsbridge Riverdale Van Cortlandt Development Corporation	0	5,000	0	0	0
Kings Highway District Management Association, Inc.	0	5,000	0	0	0
Jewish Community Council of Greater Coney Island, Inc.	0	40,000	0	0	0
Heritage Health and Housing, Inc.	0	4,000	0	0	0

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Dept. Small Business Services					
Heart of Brooklyn Cultural Institutions, Inc.	0	10,000	0	0	0
Harlem Renaissance Economic Development Corp.	0	4,000	0	0	0
Maspeth Chamber of Commerce	0	10,000	0	0	0
Staten Island NFP Association, Inc.	0	6,000	0	0	0
Woodhull Community District Management Association	0	9,000	0	0	0
West Brighton Community Local Development Corporation	0	9,000	0	0	0
Washington Heights and Inwood Development Corporation	0	15,000	0	0	0
Funding for MWBE Leadership Association	0	800,000	0	0	0
Washington Heights Business Improvement District Management Association, Inc.	0	20,000	0	0	0
Harlem Business Alliance, Inc.	0	5,000	0	0	0
Wagner College	0	15,000	0	0	0
Positive Workforce, Inc.	0	35,000	0	0	0
Sunnyside Chamber of Commerce	0	7,000	0	0	0
One Hundred Black Men, Inc.	0	5,000	0	0	0
Staten Island Economic Development Corporation	0	175,000	0	0	0

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Dept. Small Business Services					
Service Corps of Retired Executives (SCORE)	0	6,000	0	0	0
Saint Nicholas Preservation Corporation	0	140,000	0	0	0
Rockaway Development and Revitalization Corporation	0	100,000	0	0	0
Ridgewood Local Development Corporation	0	32,000	0	0	0
Queens County Overall Economic Development Corporation	0	100,000	0	0	0
Project Enterprise	0	5,500	0	0	0
Sunnyside United Neighborhood Network	0	5,500	0	0	0
Aquinas Housing Corporation	0	15,000	0	0	0
Belmont Small Business Association	0	15,000	0	0	0
Bedford Stuyvesant Restoration Corporation	0	165,000	0	0	0
Bayview Community Council, Inc.	0	21,500	0	0	0
Audubon Partnership for Economic Development LDC	0	15,000	0	0	0
Atlantic Avenue Betterment Association	0	5,000	0	0	0
Astoria Restoration Association, Inc.	0	31,357	0	0	0
Big Apple Greeter, Inc.	0	46,500	0	0	0
Association of Merchant and Business Professionals of Westchester Square	0	5,000	0	0	0
Alliance for Downtown New York, Inc.	0	10,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Dept. Small Business Services					
ACCION U.S.A, Inc.	0	5,000	0	0	0
Small Business and Job Development	0	442,000	0	0	0
Move Smart/Stay Lean	0	300,000	0	0	0
Financial Literacy	0	300,000	0	0	0
Consortium for Worker Education (CWE)	0	2,284,000	0	0	0
Non-Traditional Employment for Women Initiative	0	150,000	0	0	0
Haitian American Business Network, Inc.	0	4,000	0	0	0
Astella Development Corporation	0	20,000	0	0	0
Fordham Road District Management Association, Inc., The	0	25,000	0	0	0
114th Civilian Observation Patrol, Inc.	0	20,000	0	0	0
Brighton Beach District Management Association, Inc.	0	5,000	0	0	0
Greenwich Village-Chelsea Chamber of Commerce, Inc.	0	7,500	0	0	0
Greater Woodhaven Development Corporation	0	30,000	0	0	0
Greater Ridgewood Restoration Corporation	0	23,500	0	0	0
Forest Avenue District Management Association	0	10,000	0	0	0
Flushing Business Improvement District	0	25,000	0	0	0
Flatbush Development Corporation	0	10,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Dept. Small Business Services					
Brooklyn Alliance, Inc. (Brooklyn Chamber of Commerce)	0	320,000	0	0	0
Bronx Business Alliance	0	122,187	0	0	0
Forest Hills Community and Civic Association	0	4,000	0	0	0
Bronx Council for Economic Development, LDC, The	0	5,000	0	0	0
Davidson Community Center, Inc.	0	75,000	0	0	0
Cambria Heights Development Corporation	0	13,500	0	0	0
Castle Hill Merchants Association	0	10,000	0	0	0
Central Astoria Local Development Coalition, Inc.	0	70,000	0	0	0
Cortelyou Road Merchants Association	0	6,000	0	0	0
Council of Urban Professionals, Inc.	0	10,000	0	0	0
Subtotal	0	6,581,044	0	0	0
Housing Preservation & Dev.					
New York State Tenants and Neighbors Information Service	0	110,000	0	0	0
Community Consultant Contracts	0	830,000	0	0	0
Mirabal Sisters Cultural and Community Center, Inc.	0	10,000	0	0	0
MFY Legal Services, Inc.	0	3,500	0	0	0
Neighborhood Housing Services of East Flatbush, Inc.	0	5,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Housing Preservation & Dev.					
Neighborhood Housing Services of Jamaica, Inc.	0	65,000	0	0	0
Neighborhood Housing Services of New York City, Inc.	0	4,500	0	0	0
Neighborhood Initiatives Development Corporation (NIDC)	0	20,000	0	0	0
Neighbors Helping Neighbors, Inc.	0	10,000	0	0	0
New Destiny Housing Corporation	0	40,000	0	0	0
New York Agency for Community Affairs (NYACA), Inc.	0	85,000	0	0	0
Neighborhood Economic Development Advocacy Project, Inc.	0	5,000	0	0	0
New York State Tenants and Neighbors Information Service, Inc.	0	47,000	0	0	0
Northern Manhattan Improvement Corporation	0	38,000	0	0	0
Strycker's Bay Neighborhood Council, Inc.	0	6,000	0	0	0
Urban Homesteading Assistance Board (U-HAB), Inc.	0	17,000	0	0	0
Urban Justice Center	0	38,500	0	0	0
Washington Heights- Inwood Coalition	0	10,000	0	0	0
West Harlem Group Assistance	0	10,000	0	0	0
West Harlem Group Assistance, Inc.	0	10,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Housing Preservation & Dev.					
City Council restoration of funding for Citywide Taskforce on Housing Court	0	350,000	0	0	0
Legal Services NYC	0	5,000	0	0	0
Palante Harlem, Inc.	0	20,000	0	0	0
Anti-eviction Legal Services	0	2,250,000	0	0	0
Bronx Heights Neighborhood Community Corporation	0	2,500	0	0	0
Housing Conservation Coordinators Inc.	0	3,500	0	0	0
University Settlement Society of New York	0	3,500	0	0	0
Anti-predatory Lending Contracts	0	360,000	0	0	0
City Council funding enhancement for Housing Preservation Initiative	0	1,500,000	0	0	0
City Council funding enhancement for housing court information services	0	150,000	0	0	0
City Council funding for foreclosure prevention initiative	0	500,000	0	0	0
Association for Neighborhood and Housing Development	0	100,000	0	0	0
Bergen Basin Community Development Corporation d/b/a Millennium Development	0	20,000	0	0	0
Brooklyn Housing and Family Services	0	45,000	0	0	0
Brooklyn Housing and Family Services, Inc.	0	61,625	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
ousing Preservation & Dev.					
Bushwick Housing Independence Project (BHIP)	0	30,000	0	0	0
Changer, Inc.	0	5,000	0	0	0
East New York Urban Youth Corps	0	25,000	0	0	0
Good Old Lower East Side, Inc.	0	10,000	0	0	0
Bedford Central Community Development Corp.	0	5,000	0	0	0
Greater Harlem Real Estate Board, Inc.	0	3,500	0	0	0
City-Wide Task Force on Housing Court, Inc.	0	3,611	0	0	0
Goddard Riverside Community Center	0	14,500	0	0	0
Eviction Intervention Services Homelessness Prevention, Inc.	0	3,500	0	0	0
Erasmus Neighborhood Federation	0	11,000	0	0	0
Cooper Square Community Development Committee and Businessmen's Association, Inc.	0	10,000	0	0	0
Housing Conservation Coordinators	0	150,000	0	0	0
Community Voices Heard	0	49,500	0	0	0
Community League of the Heights, Inc.	0	10,000	0	0	0
Community Association of Progressive Dominicans, Inc.	0	10,000	0	0	0
Subtotal	0	7,076,236	0	0	0

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Dept Health & Mental Hygiene					
Queens Health Coalition, Inc.	0	5,000	0	0	0
New York Families for Autistic Children, Inc.	0	3,500	0	0	0
New York Academy of Medicine	0	100,000	0	0	0
National Institute for Reproductive Health Inc	0	300,000	0	0	0
New York City AIDS Housing Network (NYCAHN)	0	5,000	0	0	0
New York Blood Center	0	10,000	0	0	0
New York State Institute on Disability	0	3,000	0	0	0
Northern Manhattan Perinatal Partnership, Inc.	0	8,000	0	0	0
Ohel Children's Home and Family Services	0	200,000	0	0	0
Quality Services for the Autism Community (QSAC), Inc.	0	61,000	0	0	0
NYSARC, Inc., NYC Chapter Assn. for Help of Retarded Children	0	3,500	0	0	0
Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea)	0	17,500	0	0	0
Queens Lesbian and Gay Community Center, Inc. (d/b/a Queens Pride House)	0	3,500	0	0	0
Queens Sickle Cell Advocacy Network, Inc.	0	18,500	0	0	0
Phase Piggy Back, Inc.	0	16,000	0	0	0
Lefrak City Youth and Adult Activities Association, Inc.	0	5,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Dept Health & Mental Hygiene					
Institute of Applied Human Dynamics, Inc.	0	10,000	0	0	0
International Center for the Disabled (ICD), Inc.	0	5,000	0	0	0
Iris House - A Center For Women Living with HIV/AIDS, Inc.	0	20,000	0	0	0
Jamaica Hospital Medical Center	0	27,500	0	0	0
St. Luke's-Roosevelt Hospital Center, Center for Comprehensive Care	0	7,000	0	0	0
Joseph P. Addabbo Family Health Center, Inc.	0	40,000	0	0	0
Judah International Christian Center	0	5,000	0	0	0
Mental Health Contracts	0	975,000	0	0	0
Mount Sinai School of Medicine of New York University	0	3,500	0	0	0
Legal Action Center of the City of New York, Inc., The	0	5,000	0	0	0
Lifes WORC	0	5,000	0	0	0
Links, Inc., The	0	5,000	0	0	0
Long Island University - Brooklyn Campus	0	8,500	0	0	0
Long Island University Brooklyn Campus	0	10,000	0	0	0
Lutheran Medical Center	0	15,000	0	0	0
Momentum Project, Inc., The	0	24,000	0	0	0
Reach for the Stars Learning Center	0	20,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Dept Health & Mental Hygiene					
HHC-Child Hlth Clinic Restor.	0	5,000,000	0	0	0
Southeast Queens Clergy for Community Empowerment, Inc.	0	10,000	0	0	0
Women's Housing and Economic Development Corp. (WHEDCO)	0	20,000	0	0	0
Alcoholism/Substance Abuse	0	550,000	0	0	0
Asthma Control Program	0	445,000	0	0	0
Asthma Control Program - Enchancement	0	100,000	0	0	0
Cancer Programs - Enhancements	0	1,000,000	0	0	0
United Community Centers, Inc.	0	5,000	0	0	0
Dental Clinic Restoration	0	268,000	0	0	0
TAG - Treatment Action Group, Inc.	0	15,000	0	0	0
HIV/AIDS Education and Prevention	0	1,664,000	0	0	0
Infant Mortality	0	3,546,000	0	0	0
Injection Drug Users Health Alliance (IDUHA) Initiative	0	1,096,000	0	0	0
Injection Drug Users Health Alliance (IDUHA) Initiative- Enhancement	0	404,000	0	0	0
Imagine Foundation, Inc. d/b/a Imagine Academy	0	5,000	0	0	0
Gilda's Club New York, Inc.	0	40,000	0	0	0
Children Under 5 Initiative	0	1,600,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Dept Health & Mental Hygiene					
Samuel Field YM & YWHA, Inc.	0	15,750	0	0	0
Real World Foundation, Inc.	0	8,000	0	0	0
Relief Resources	0	25,000	0	0	0
Resource Training Center, The	0	10,000	0	0	0
Riverdale Mental Health Association, Inc.	0	25,000	0	0	0
Ryan/Chelsea-Clinton Community Health Center, Inc	0	5,000	0	0	0
S.L.E. Lupus Foundation, Inc., The	0	10,000	0	0	0
Visiting Nurse Association of Staten Island	0	3,000	0	0	0
Samaritans of New York, Inc.	0	33,500	0	0	0
Reaching Across the World Ministries	0	5,000	0	0	0
Self Help for Women with Breast or Ovarian Cancer (SHARE), Inc.	0	3,500	0	0	0
St. Luke's Roosevelt Hospital Center, Center for Comprehensive Care	0	30,000	0	0	0
St. Mark A.M.E. Church	0	8,167	0	0	0
Staten Island Aid for Retarded Children (d/b/a Community Resources)	0	10,000	0	0	0
Staten Island Mental Health Society, Inc.	0	20,000	0	0	0
Sunset Park Health Council, Inc.	0	20,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Dept Health & Mental Hygiene					
SUNY Downstate Medical Center Foundation	0	16,875	0	0	0
Asian & Pacific Islander Coalition on HIV/AIDS, Inc.	0	10,000	0	0	0
American Cancer Society	0	46,000	0	0	0
American Red Cross in Greater New York	0	4,500	0	0	0
American-Italian Cancer Foundation	0	123,500	0	0	0
Amethyst Women's Project, Inc.	0	5,000	0	0	0
Angeldocs, Inc.	0	22,500	0	0	0
Brain Tumor Foundation, The	0	254,500	0	0	0
Arthur Ashe Institute for Urban Health	0	20,000	0	0	0
AIDS Center of Queens County, Inc.	0	3,000	0	0	0
Association for Neurologically Impaired Brain Injured Children [ANIBIC]	0	20,000	0	0	0
Astoria/Queens Share-ing and Care-ing, Inc.	0	50,000	0	0	0
Astro Care, Inc.	0	5,000	0	0	0
Bailey House, Inc.	0	5,000	0	0	0
Bedford Stuyvesant Family Health Center, Inc.	0	10,000	0	0	0
Bedford-Stuyvesant Family Health Center, Inc.	0	50,000	0	0	0
Animal Care and Control of New York City	0	10,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
ept Health & Mental Hygiene					
Greenwich House, Inc.	0	45,000	0	0	0
Bonei Olam, Inc.	0	10,000	0	0	0
Fordham University Biological Science Research Laboratory	0	40,000	0	0	0
Friends of Firefighters, Inc.	0	8,000	0	0	0
Fund for the City of New York, Inc.	0	3,500	0	0	0
Gay Men of African Descent (GMAD)	0	40,000	0	0	0
Gay Men's Health Crisis, Inc	0	200,000	0	0	0
Epilepsy Institute, The	0	15,000	0	0	0
God's Love We Deliver, Inc.	0	50,000	0	0	0
Epilepsy Institute	0	25,000	0	0	0
Harlem United Community AIDS Center	0	75,000	0	0	0
Health People, Inc.	0	25,000	0	0	0
Heights Hill Mental Health Service Community Advisory Board, Inc. (Rainbow Heights Club)	0	15,000	0	0	0
Heights Hill Mental Health Service, SBPC, Community Advisory Board, Inc.	0	23,875	0	0	0
Helen Keller Services for the Blind	0	15,000	0	0	0
Hellenic American Neighborhood Action Committee, Inc. (HANAC)	0	5,000	0	0	0

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Dept Health & Mental Hygiene					
Holy Rosary Church	0	3,000	0	0	0
Gay Men's Health Crisis, Inc.	0	7,000	0	0	0
Community Health Action of Staten Island (formerly SI Aids Taskforce)	0	10,000	0	0	0
Charles B. Wang Community Health Center, Inc.	0	12,000	0	0	0
Children of Parents with AIDS, Inc.	0	3,500	0	0	0
City Harvest, Inc.	0	63,500	0	0	0
Committee for Prevention of Alcoholism and Drug Addiction, The	0	5,000	0	0	0
Exponents, Inc.	0	20,000	0	0	0
Community Health Action of Staten Island (formerly SI AIDS Taskforce)	0	20,000	0	0	0
Callen Lorde Community Health Center	0	350,000	0	0	0
Community Healthcare Network, Inc.	0	3,500	0	0	0
Community Research Initiative on AIDS, Inc. (d/b/a AIDS Community Research Initiative of America)	0	5,000	0	0	0
Department of Health and Mental Hygiene	0	50,000	0	0	0
Dr. Susan Smith Mckinney Nursing and Rehabilitation Center Auxiliary, Inc.	0	15,000	0	0	0
Dysautonomia Foundation, Inc.	0	5,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Dept Health & Mental Hygiene					_
EMG Health Communications	0	5,000	0	0	0
East Harlem Council for Human Services, Inc.	0	10,000	0	0	0
Community Counseling and Mediation Service, Inc.	0	2,000	0	0	0
Subtotal	0	35,496,167	0	0	0
Health and Hospitals Corp.					
Health and Hospitals Corporation	0	10,000	0	0	0
Montefiore Hospital	0	20,000	0	0	0
Restore mental health, substance abuse, and development disability services	0	800,000	0	0	0
Harlem Hospital Center	0	29,000	0	0	0
Big Apple Circus, LTD	0	25,000	0	0	0
Subtotal	0	884,000	0	0	0
Department of Sanitation					
Community Environmental Center	0	3,500	0	0	0
Department of Sanitation	0	74,544	0	0	0
Outstanding Renewal Enterprises, Inc.	0	20,500	0	0	0
Subtotal	0	98,544	0	0	0
Department of Transportation					
Department of Transportation	0	18,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Transportation					
Subtotal	0	18,000	0	0	0
Dept of Parks and Recreation					
Open Space Alliance for North Brooklyn	0	15,000	0	0	0
North River Historic Ship Society	0	3,000	0	0	0
North River Community Environmental Review Board, Inc. (NRCERB)	0	4,500	0	0	0
New Yorkers For Parks	0	45,000	0	0	0
Natural Resources Protective Association of Staten Island, Inc.	0	3,000	0	0	0
Pier Park & Playground Association, Inc., The	0	10,000	0	0	0
Marcus Garvey Park Alliance, Inc.	0	5,000	0	0	0
Stuyvesant Cove Park Association, Inc.	0	3,500	0	0	0
Lotus Fine Arts Productions, Inc. (d/b/a Lotus Music & Dance)	0	3,500	0	0	0
Murray Hill Committee, Inc.	0	11,000	0	0	0
Prospect Park Alliance	0	50,000	0	0	0
Juniper Valley Park Conservancy	0	8,000	0	0	0
Socrates Sculpture Park, Inc.	0	3,500	0	0	0
NYC KidsFest	0	5,000	0	0	0
Turtle Bay Tree Fund, Inc.	0	3,500	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Dept of Parks and Recreation					
Upper Green Side, Inc.	0	3,500	0	0	0
Village View Senior Services, Ltd.	0	3,500	0	0	0
Washington Heights and Inwood Development Corporation	0	10,000	0	0	0
West 181st Street Beautification Project, Inc.	0	5,000	0	0	0
West Side Community Garden	0	3,500	0	0	0
Prospect Park Alliance, Inc.	0	108,737	0	0	0
Bridge, The - Stage of the Arts	0	3,500	0	0	0
Playground Associates	0	1,000,000	0	0	0
Artists Unite, Inc.	0	3,500	0	0	0
New York City Park Advocates, Inc.	0	6,000	0	0	0
Bayside Anglers Group, Ltd.	0	3,500	0	0	0
Jackson Square Alliance	0	5,000	0	0	0
Bronx River Alliance, Inc.	0	35,000	0	0	0
CEC Stuyvesant Cove, Inc.	0	7,111	0	0	0
City Parks Foundation	0	116,000	0	0	0
Department of Parks and Recreation	0	213,750	0	0	0
First Quincy Street Green Thumb Resource Center	0	5,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Dept of Parks and Recreation					
Friends of Cunningham Park, Inc.	0	9,000	0	0	0
Friends of Dag Hammarskjold Plaza	0	5,000	0	0	0
Friends of Fort Tryon Park, Inc.	0	3,500	0	0	0
Friends of Hudson River Park	0	83,000	0	0	0
Athens Square, Inc.	0	5,000	0	0	0
Friends of Morningside Park, Inc.	0	5,000	0	0	0
Friends of Sunnyside Gardens, Inc.	0	20,000	0	0	0
Green Guerillas, Inc.	0	29,500	0	0	0
Greenbelt Conservancy Inc.	0	3,500	0	0	0
Historic Harlem Parks Coalition	0	5,000	0	0	0
Friends of Crotona Park	0	37,000	0	0	0
Subtotal	0	1,911,598	0	0	0
D.O.I.T.T.					
Cypreco of America, Inc.	0	5,000	0	0	0
Greek American Educational Public Information Systems, Inc.	0	15,000	0	0	0
Aktina Productions, Inc.	0	17,000	0	0	0
Subtotal	0	37,000	0	0	0

District Attorney - N.Y.

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
District Attorney - N.Y.					
PS Funding Restoration	0	131,627	0	0	0
Subtotal	0	131,627	0	0	0
District Attorney - Bronx					
PS Funding Restoration	0	76,663	0	0	0
Subtotal	0	76,663	0	0	0
District Attorney - Kings					
PS Funding Restoration	0	113,218	0	0	0
Subtotal	0	113,218	0	0	0
District Attorney - Queens					
PS Funding Restoration	0	64,581	0	0	0
Subtotal	0	64,581	0	0	0
District Attorney - Richmond					
PS Funding Restoration	0	12,237	0	0	0
District Attorney-Richmond	0	9,500	0	0	0
Subtotal	0	21,737	0	0	0
Off. of Prosec. & Spec. Narc.					
PS Funding Restoration	0	101,675	0	0	0
Subtotal	0	101,675	0	0	0
Public Administrator - N.Y.					
Public Administrator-New York PS Enhancement	0	112,444	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Public Administrator - N.Y.					
Subtotal	0	112,444	0	0	0
Public Administrator - Bronx					
Public Administrator-Bronx PS Enhancement	0	74,514	0	0	0
Subtotal	0	74,514	0	0	0
Public Administrator- Brooklyn					
Public Administrator-Kings PS Enhancement	0	79,609	0	0	0
Subtotal	0	79,609	0	0	0
Public Administrator - Queens					
Public Administrator- Queens PS Enhancement	0	73,262	0	0	0
Subtotal	0	73,262	0	0	0
Public Administrator -Richmond					
Public Administrator- Richmond PS Enhancement	0	68,800	0	0	0
Subtotal	0	68,800	0	0	0
Citywide Totals	0	363,601,068	0	0	0

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Mayoralty					
Heat, Light and Power	2,079	0	0	0	0
Subtotal	2,079	0	0	0	0
Board of Elections					
PS Shortfall	7,000,000	0	0	0	0
Heat, Light and Power	127,568	0	0	0	0
Subtotal	7,127,568	0	0	0	0
Campaign Finance Board					
PS Surplus	-950,000	0	0	0	0
Subtotal	-950,000	0	0	0	0
Office of the Actuary					
Heat, Light and Power	106	0	0	0	0
Subtotal	106	0	0	0	0
Dept. of Emergency Management					
Heat, Light and Power	-73,655	0	0	0	0
Subtotal	-73,655	0	0	0	0
Department of City Planning					
FY10 Adoption EIS Reallocation	-4,244,388	4,244,388	0	0	0
Subtotal	-4,244,388	4,244,388	0	0	0
Department of Investigation					
Heat, Light and Power	5,573	0	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Investigation					
Subtotal	5,573	0	0	0	0
N.Y.P.L The Research Library					
NYPL Research Libraries Additional Subsidy Prepayment	8,076,412	-8,076,412	0	0	0
Subtotal	8,076,412	-8,076,412	0	0	0
New York Public Library					
New York Public Library Additional Subsidy Prepayment	12,136,509	-12,136,509	0	0	0
New York Public Library Subsidies Prepayment	12,962,169	-12,962,169	0	0	0
Subtotal	25,098,678	-25,098,678	0	0	0
Brooklyn Public Library					
Additional BPL Subsidy Prepayment	9,079,398	-9,079,398	0	0	0
Brooklyn Public Library Additional Subsidy Prepayment	9,915,728	-9,915,728	0	0	0
Heat, Light and Power	-88,172	0	0	0	0
Subtotal	18,906,954	-18,995,126	0	0	0
Queens Borough Public Library					
Additional QBPL Subsidy Prepayment	8,201,043	-8,201,043	0	0	0
Queens Borough Public Library Additional Subsidy Prepayment	10,586,532	-10,586,532	0	0	0
Heat, Light and Power	-125,595	0	0	0	0
Subtotal	18,661,980	-18,787,575	0	0	0

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_	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Education					
Dropout Prevention and Intervention Roll	-75,000	75,000	0	0	0
Heat, Light and Power	-2,169,874	0	0	0	0
Subtotal	-2,244,874	75,000	0	0	0
City University					
Collective Bargaining	0	8,000,000	8,000,000	8,000,000	8,000,000
Payroll Tax Impact	427,687	1,269,574	1,258,898	1,252,098	1,252,098
Economic Downturn Assistance	0	8,000,000	8,000,000	8,000,000	8,000,000
Subtotal	427,687	17,269,574	17,258,898	17,252,098	17,252,098
Police Department					
Eliminate July Cadet Class	0	355,000	355,000	355,000	355,000
Recruitment Advertising Reduction	0	-2,285,000	-1,155,000	-1,155,000	-1,155,000
Civilian HC Reduction - Layoffs	0	15,381,563	15,209,206	15,209,939	14,972,351
Eliminate July Cadet Class	0	-5,973,000	-5,973,000	-5,973,000	-5,973,000
Agency-wide OT Savings	0	-6,501,563	-6,459,000	-6,459,000	-6,459,000
Gasoline	500,000	0	0	0	0
Heat, Light and Power	-82,289	0	0	0	0
Civilian HC Reduction - Layoffs	0	-1,884,814	-4,445,893	-4,622,908	-4,714,710
Agency-wide OT Savings	0	459,000	459,000	459,000	459,000
TEA Uniform Allowance Adjustment	332,138	332,138	332,138	332,138	332,138

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Police Department					
Steamfitters Salary Adjustment	95,108	105,900	105,900	105,900	105,900
Sheet Metal Workers Salary Adjustment	21,489	52,729	61,985	61,985	61,985
Printing Press Operator Salary Adjustment	38,318	72,272	72,272	72,272	72,272
Compositor (Job) Salary Adjustment	12,127	22,880	22,880	22,880	22,880
Auto Mechanics Salary Adjustment	540,404	1,010,664	1,010,664	1,010,664	1,010,664
NYPD Needs Adjustment.	37,862,000	0	0	0	0
Contract Delays	-3,000,292	3,000,292	0	0	0
Subtotal	36,319,003	4,148,061	-403,848	-580,130	-909,520
Fire Department					
Restoration of Company Closures (January Increment Value) - Fringe	0	-1,037,278	0	0	0
Gasoline	500,000	0	0	0	0
Restoration of Company closures (November Value) - Fringe	0	-503,244	0	0	0
Restoration of Company Closures (January Full Closure Value) - Fringe	0	-3,457,755	0	0	0
Collective Bargaining Adjustment for Rubber Tire Repairers	20,433	24,005	24,005	24,005	24,005
Collective Bargaining Adjustment for Blacksmiths	3,356	7,163	7,502	7,502	7,502
Collective Bargaining Adjustment for Auto Mechanics.	2,089,497	3,907,779	3,907,779	3,907,779	3,907,779

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Fire Department					
PS Underspending	-14,000,000	0	0	0	0
Heat, Light and Power	-333,815	0	0	0	0
Collective Bargaining Adjustment for Sheet Metal Workers	3,670	9,005	10,585	10,585	10,585
Subtotal	-11,716,859	-1,050,325	3,949,871	3,949,871	3,949,871
Admin. for Children Services					
Child Care Budgeting Value Engineering	-16,245	16,245	0	0	0
Heat, Light and Power	-393,142	0	0	0	0
Low Priority Child Care Vouchers	0	8,077,821	0	0	0
Collective Bargaining - Sheet Metal Workers	1,029	2,525	2,968	2,968	2,968
Collective Bargaining - Printing Press Operator	1,254	2,365	2,365	2,365	2,365
NYCHA Preventive Funds	-3,000,000	0	0	0	0
Subtotal	-3,407,104	8,098,956	5,333	5,333	5,333
Department of Social Services					
Surplus Needs Adjustment	-6,000,000	0	0	0	0
Printing Press Operator Collective Bargaining	5,265	9,930	9,930	9,930	9,930
Sheet Metal Worker Collective Bargaining	4,149	10,178	11,966	11,966	11,966
Steamfitters Collective Bargaining	6,337	7,056	7,056	7,056	7,056
CEO Evaluation Rollover	-800,000	800,000	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Social Services					
Heat, Light and Power	-157,975	0	0	0	0
Subtotal	-6,942,224	827,164	28,952	28,952	28,952
Dept. of Homeless Services					
Collective Bargaining	10,105	24,792	29,143	29,143	29,143
Heat, Light and Power	453,043	0	0	0	0
Collective Bargaining - HPPT	2,775	5,670	5,670	5,670	5,670
Subtotal	465,923	30,462	34,813	34,813	34,813
Department of Correction					
FY2009 PS Surplus Takedown	-6,000,000	0	0	0	0
Automechanics Collective Bargaining	66,513	124,395	124,395	124,395	124,395
Ferryboat Collective Bargaining	10,498	27,069	32,949	32,949	32,949
High Pressure Plant Tender Collective Bargaining	46,058	94,102	94,102	94,102	94,102
Local 333 Collective Bargaining	9,144	15,743	15,743	15,743	15,743
Printing Press Operator Collective Bargaining	3,694	6,967	6,967	6,967	6,967
Rubber Tire Repairers Collective Bargaining	3,494	4,105	4,105	4,105	4,105
Sheet Metal Workers Collective Bargaining	9,516	23,346	27,443	27,443	27,443
Steamfitters Collective Bargaining	118,446	131,901	131,901	131,901	131,901
Model Education Adjustment with DOE	0	4,000	0	0	0
Heat, Light and Power	-1,543,015	0	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Correction					
Reversal of Commissary Outsourcing PEG	0	8,945,000	0	0	0
Subtotal	-7,275,652	9,376,628	437,605	437,605	437,605
Citywide Pension Contributions					
Increase City Supp Funding	1,100,000	0	0	0	0
Tier V	0	200,000,000	0	0	0
Removing Money from CIRS to City Supplementation	-1,000,000	0	0	0	0
Subtotal	100,000	200,000,000	0	0	0
Miscellaneous					
MTA Payroll Tax	13,443,072	41,500,322	43,075,827	44,712,689	44,759,154
10 ADP SWB RE- ESTIMATE	-20,000,000	-25,000,000	-30,000,000	-35,000,000	-40,000,000
TFA Debt Defeasance	-530,000,000	0	0	0	0
Baseline of BRAC Grant	-28,772	-24,181	-24,181	-24,181	-24,181
Baseline of POP Grant	-56,392	-101,053	-101,053	-101,053	-101,053
Community College Re- estimate	-5,000,000	-5,000,000	-5,000,000	-5,000,000	-5,000,000
HI Sr. Care & Program Re- estimates	-55,000,000	-62,000,000	-72,000,000	-92,000,000	-102,000,000
Mental Health Re-estimate	-5,000,000	-5,000,000	-5,000,000	-5,000,000	-5,000,000
Predicate Felon Transcripts	-84,119	0	0	0	0
W/C OTHER RE- ESTIMATE	-10,000,000	-11,000,000	-12,000,000	-13,000,000	-14,000,000

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Miscellaneous					
Water & Sewer Rate Adjustment	0	-727,849	-829,748	-921,021	-990,097
Health Restructuring Adjustment	0	0	0	50,000,000	50,000,000
MTABC Funding Adjustments	-39,000,000	0	13,000,000	13,000,000	13,000,000
Criminal Justice Contracts Reestimate	0	-115,000	0	0	0
Ferryboat Titles CB	-338,119	-874,540	-1,066,677	-1,066,677	-1,066,677
10 ADP W/C RE- ESTIMATE	-5,000,000	-5,000,000	-5,000,000	-5,000,000	-5,000,000
Law Department Contract Adjustment	-1,850,000	1,850,000	0	0	0
CUNY CB	0	-8,000,000	-8,000,000	-8,000,000	-8,000,000
Local 1182 CB	-356,846	-356,846	-356,846	-356,846	-356,846
Local 333 CB	-1,035,481	-1,782,348	-1,782,348	-1,782,348	-1,782,348
OSA & L1180 CB Adjustments	-215,075	-459,744	-511,790	-511,790	-511,790
Technical Adjustment	36,953	56,738	55,186	55,186	55,186
Technical Re-estimate	0	-200,000,000	-279,000,000	-279,000,000	0
PEG Adjustment	0	6,370,373	4,651,009	4,880,824	5,025,426
MTA Station Maintenance Prepayment	3,389,245	-3,389,245	0	0	0
MTABC Pre-Payment	15,000,000	-15,000,000	0	0	0
Retiree Health Benefits Expenses	225,000,000	-225,000,000	0	0	0
220 Titles CB	-6,258,964	-11,155,725	-11,373,758	-11,616,333	-11,652,962

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Miscellaneous					
Subtotal	-422,354,498	-530,209,098	-371,264,379	-345,731,550	-82,646,188
Debt Service					
Additional BSA Prepayment	430,975	-430,975	0	0	0
NYSE	0	-2,927,372	-1,823,900	-1,140	2,660
VRDB Interest Baseline	-15,269,200	-26,734,805	0	0	0
Swap Receipts	8,564,513	7,954,563	0	0	0
Swap Payment	-8,621,941	-6,219,759	0	0	0
Refunding Savings	2,322,889	-5,684,747	-14,791,580	-209,043	-193,513
RAN interest	0	-74,623,611	0	0	0
Proj FY09-19 GO DS	0	-37,680,000	-53,900,000	-53,686,384	-53,472,214
Mortgage Assest Sales/Revenue	-2,069,000	0	0	0	0
LOC/Remarketing	-1,000,000	0	0	0	0
GO Int Earning on Proceeds	-386,250	0	0	0	0
F.I.T	-26,275	0	0	0	0
DJJ Revenue	3,205,220	0	0	0	0
DASNY Courts DSRF Funding Adj	0	-7,938,017	7,938,017	0	0
Actual FY GO New\$ DS	0	35,632,307	53,037,685	53,040,085	53,013,535
CUCF	-2,788,171	0	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Debt Service					
Subtotal	-15,637,240	-118,652,416	-9,539,778	-856,482	-649,532
Department for the Aging					
SCRIE Transfer Legislation	0	225,000	225,000	225,000	225,000
SCRIE Transfer Legislation	0	-225,000	-225,000	-225,000	-225,000
Subtotal	0	0	0	0	0
Department of Cultural Affairs					
Heat, Light and Power	478,951	0	0	0	0
Subtotal	478,951	0	0	0	0
Financial Info. Serv. Agency					
Heat, Light and Power	-92,931	0	0	0	0
Subtotal	-92,931	0	0	0	0
Department of Juvenile Justice					
Life skills program	0	173	0	0	0
Subtotal	0	173	0	0	0
Taxi & Limousine Commission					
Surplus Reduction	-500,000	0	0	0	0
TLC's FHV Inspection Program	-200,000	200,000	0	0	0
Heat, Light and Power	14,577	0	0	0	0
Subtotal	-685,423	200,000	0	0	0
Commission on Human Rights					

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Commission on Human Rights					
Heat, Light and Power	7,268	0	0	0	0
Subtotal	7,268	0	0	0	0
Conflicts of Interest Board					
Partial restoration for the full-time attorney position.	0	63,488	0	0	0
FD Assist/Receptionist	0	35,423	0	0	0
FD Asst/Receptionist- FB	0	-12,458	0	0	0
Partial restoration of Deputy Director of Enforcement position- FB	0	-17,488	0	0	0
Subtotal	0	68,965	0	0	0
Office of Collective Barg.					
PS Technical Adjustment	0	150,000	150,000	150,000	150,000
Subtotal	0	150,000	150,000	150,000	150,000
MANHATTAN COMMUNITY BOARD #3					
Heat, Light and Power	183	0	0	0	0
Subtotal	183	0	0	0	0
MANHATTAN COMMUNITY BOARD #7					
Heat, Light and Power	517	0	0	0	0
Subtotal	517	0	0	0	0
BRONX COMMUNITY BOARD #3					
Heat, Light and Power	99	0	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
BRONX COMMUNITY BOARD #3					
Subtotal	99	0	0	0	0
BRONX COMMUNITY BOARD #10					
Heat, Light and Power	2,079	0	0	0	0
Subtotal	2,079	0	0	0	0
BRONX COMMUNITY BOARD #11					
Heat, Light and Power	59	0	0	0	0
Subtotal	59	0	0	0	0
QUEENS COMMUNITY BOARD #5					
Heat, Light and Power	417	0	0	0	0
Subtotal	417	0	0	0	0
QUEENS COMMUNITY BOARD #7					
Heat, Light and Power	535	0	0	0	0
Subtotal	535	0	0	0	0
QUEENS COMMUNITY BOARD #8					
Heat, Light and Power	238	0	0	0	0
Subtotal	238	0	0	0	0
BROOKLYN COMMUNITY BOARD #1					
Heat, Light and Power	303	0	0	0	0
Subtotal	303	0	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
BROOKLYN COMMUNITY BOARD #9					
Heat, Light and Power	1,750	0	0	0	0
Subtotal	1,750	0	0	0	0
BROOKLYN COMMUNITY BOARD #11					
Heat, Light and Power	68	0	0	0	0
Subtotal	68	0	0	0	0
BROOKLYN COMMUNITY BOARD #17					
Heat, Light and Power	1,259	0	0	0	0
Subtotal	1,259	0	0	0	0
STATEN ISLAND COMMUNITY BD #3					
Heat, Light and Power	147	0	0	0	0
Subtotal	147	0	0	0	0
Department of Probation					
RCMS Gap Analysis	0	115,000	0	0	0
Subtotal	0	115,000	0	0	0
Dept. Small Business Services					
Greenpoint Williamsburg Access	-1,250,000	1,250,000	0	0	0
Brownfields Fund Adjustment	-1,156,954	433,505	56,783	666,666	0
Heat, Light and Power	-348,439	0	0	0	0
Reallocation for MWBE Disparity	-26,210	26,210	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Dept. Small Business Services					
EDC BID Employee Reimbursement	100,000	0	0	0	0
Underground Railroad Reallocation	-388,000	388,000	0	0	0
PlaNYC Energy Steering	-470,000	470,000	0	0	0
Downtown Security Barriers reallocation	-125,000	125,000	0	0	0
EDC FY09 surplus/needs for West Side Security	-2,000,000	0	0	0	0
CEO FY10 Adjustment	0	7	0	0	0
Collective Bargaining Agreement, Local 333	2,326	4,005	4,005	4,005	4,005
SBS Surpus/Needs for CEO program	-2,000,000	0	0	0	0
Governors Island Operations reallocation	-8,301,612	8,301,612	0	0	0
Subtotal	-15,963,889	10,998,339	60,788	670,671	4,005
Housing Preservation & Dev.					
Funding for Property Management of EDC Sites	0	1,098,542	890,546	802,846	73,640
Heat, Light and Power	18,003	0	0	0	0
Reforecast of funding for the Center for New York City Neighborhoods	-1,000,000	1,000,000	0	0	0
Reforecast of funding for Lower East Side Tenant Anti-Harrasment Initiative	-100,000	100,000	0	0	0
Reforecast of Funding for Demo	-700,000	700,000	0	0	0
CEO Adjustment	0	-4,180	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Housing Preservation & Dev.					
Funding for White Island Remediation	0	1,100,000	0	0	0
FY10 Adopt Hudson Yards - Tax Levy for Maintenance	-467,305	467,305	0	0	0
Subtotal	-2,249,302	4,461,667	890,546	802,846	73,640
Department of Buildings					
Surplus Needs	-2,300,000	0	0	0	0
Reallocation of funding for Value Analysis contract	-88,145	88,145	0	0	0
Reallocation of funding for SUV Replacement	-31,594	31,594	0	0	0
Reallocation of funding for Model Code	-158,000	158,000	0	0	0
Reallocation of funding for High Risk Construction Operations	-500,000	500,000	0	0	0
Reallocation of funding for IT Expense	-827,000	827,000	0	0	0
Subtotal	-3,904,739	1,604,739	0	0	0
Dept Health & Mental Hygiene					
OCME PS Surplus	-5,000,000	0	0	0	0
PS OTPS SURPLUS	-5,000,000	0	0	0	0
CB INCREASE	17,866	33,595	33,595	33,595	33,595
Prior Plan Fringe Adjustments	0	-271,336	-1,019,116	-1,071,916	-1,124,716
HHC Mental Hygiene Services	0	-800,000	0	0	0
Heat, Light and Power	207,860	0	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Dept Health & Mental Hygiene					
HHC Mental Hygiene Services	0	800,000	0	0	0
Subtotal	-9,774,274	-237,741	-985,521	-1,038,321	-1,091,121
Dept of Environmental Prot.					
IFA Reconciliations	-61,094	-94,433	-96,203	-96,203	-96,203
CB Auto Mechanics	428,640	801,843	801,843	801,843	801,843
Misc. Tax Levy Deferrals	-640,417	640,417	0	0	0
Misc. Utility Deferrals	-150,000	150,000	0	0	0
CB Pipe Caulkers	8,857	8,857	8,857	8,857	8,857
CB Steamfitters	12,683	14,123	14,123	14,123	14,123
CB Sheet Metal Workers	2,517	6,182	7,269	7,269	7,269
Subtotal	-398,814	1,526,989	735,889	735,889	735,889
Department of Sanitation					
Steam Fitter Collective Bargaining Adjustment	58,883	70,975	70,975	70,975	70,975
Heat, Light and Power	288,027	0	0	0	0
Sheet Metal Worker Collective Bargaining Adjustment	15,088	37,160	43,757	43,757	43,757
Rubber Tire Repairer Collective Bargaining Adjustment	28,935	44,939	44,939	44,939	44,939
One Time Uniform Allowance for Enforcement Agents	24,708	24,708	24,708	24,708	24,708

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Sanitation					
Construction Laborer Collective Bargaining Adjustment	24,765	49,236	49,236	49,236	49,236
Carriage Upholsterer Collective Bargaining Adjustment	3,199	5,058	5,058	5,058	5,058
Auto Trade Collective Bargaining Adjustment	1,975,087	3,418,685	3,590,706	3,833,281	3,869,910
OTPS Underspending	-8,680,000	0	0	0	0
PS Underspending	-10,000,000	0	0	0	0
Gasoline	-1,300,000	0	0	0	0
Letterer Collective Bargaining Adjustment	5,725	9,088	9,088	9,088	9,088
Subtotal	-17,555,583	3,659,849	3,838,467	4,081,042	4,117,671
Department of Finance					
Finance 311 Consolidation	0	-1,368,779	-1,368,779	-1,368,779	-1,368,779
SCRIE Transfer Legislation	0	225,000	225,000	225,000	225,000
Collective bargaining for Printing Press Operators	2,934	5,533	5,533	5,533	5,533
Subtotal	2,934	-1,138,246	-1,138,246	-1,138,246	-1,138,246
Department of Transportation					
CB for captain	327,621	847,471	1,033,728	1,033,728	1,033,728
DOT Tax Levy Programmatic Roll	-13,208,750	13,208,750	0	0	0
CB for steamfitter	78,589	87,641	87,641	87,641	87,641
CB for letterer	29,672	47,244	47,244	47,244	47,244

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Department of Transportation					
CB for plant tender	25,190	76,655	76,655	76,655	76,655
Gasoline	300,000	0	0	0	0
CB for ferry oper and supervisor	1,015,059	1,747,187	1,747,187	1,747,187	1,747,187
Heat, Light and Power	-536,612	0	0	0	0
CB for blacksmith and blacksmith helper	4,395	13,819	14,712	14,712	14,712
CB for auto mechanic	211,321	395,624	395,624	395,624	395,624
CB for Highway Repairer	319,520	582,401	582,401	582,401	582,401
CB Adjust for L621	-35,191	-54,670	-54,670	-54,670	-54,670
Adjust for Staff Analyst CB	59,055	132,145	142,920	142,920	142,920
Adjust for L1180 CB	64,498	154,627	178,634	178,634	178,634
Adjust for Attorney CB	2,805	4,144	4,144	4,144	4,144
Budget Surplus Reduction	-1,000,000	0	0	0	0
CB for sheet metal workers	12,225	30,072	35,413	35,413	35,413
CB for boilermaker	71,981	119,813	119,813	119,813	119,813
Subtotal	-12,258,622	17,392,923	4,411,446	4,411,446	4,411,446
Dept of Parks and Recreation					
Local 333 CB	8,952	15,413	15,413	15,413	15,413
Heat, Light and Power	-456,437	0	0	0	0

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Dept of Parks and Recreation					
Steamfitters CB	28,216	30,659	30,659	30,659	30,659
Stationary Engineers CB Adjust	32,651	37,846	37,846	37,846	37,846
OSA CB Adjustment	18,744	41,489	44,875	44,875	44,875
CWA L1180 CB Adjustment	37,322	89,493	103,371	103,371	103,371
Blacksmith CB	45,833	90,570	94,868	94,868	94,868
Auto Mechanics CB	84,973	158,919	158,919	158,919	158,919
Wildlife Conservation Society Entrance Fee Shortfall	300,000	0	0	0	0
Seasonals PS Deficit	1,000,000	0	0	0	0
Letterers CB	4,902	7,804	7,804	7,804	7,804
Sheet Metal Workers CB	12,154	29,819	35,053	35,053	35,053
Subtotal	1,117,310	502,012	528,808	528,808	528,808
Dept of Citywide Services					
CB for Auto Mechanics (City)	15,276	28,568	28,568	28,568	28,568
DFMC City Funds to IFA Transfer.	-440	-516	-516	-516	-516
Collective Bargaining for Steamfitters (City Funds)	44,546	49,612	49,612	49,612	49,612
CB for Sheet Metal Workers	4,168	10,226	12,021	12,021	12,021
H1N1 Supplies	1,300,000	0	0	0	0

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Dept of Citywide Services					
Collective Bargaining for High Pressure Plant Tenders (City Funds)	24,847	50,763	50,763	50,763	50,763
Subtotal	1,388,397	138,653	140,448	140,448	140,448
D.O.I.T.T.					
Surplus/Needs	-10,000,000	0	0	0	0
IFA CB Adjustment	-1,322	-1,552	0	0	0
Finance 311 Consolidation	0	1,368,779	1,368,779	1,368,779	1,368,779
Heat, Light and Power	-226,925	0	0	0	0
Subtotal	-10,228,247	1,367,227	1,368,779	1,368,779	1,368,779
District Attorney - N.Y.					
Predicate Felon Transcripts	84,119	0	0	0	0
CB Adjustments Plant Tenders	5,637	11,518	11,518	11,518	11,518
Subtotal	89,756	11,518	11,518	11,518	11,518
Citywide Totals	-429,674,085	-435,977,330	-349,479,611	-314,734,610	-53,183,731