

**New York City Housing Authority**  
**Department of Financial Planning & Analysis**  
**4th Quarter TPA Report**

Development	FY2023 Budget Allocation	FY2022 Roll over	Total FY23 Budget	Encumbrances + Actuals	Funds Available
CLASON POINT GARDENS	5,938.61	58,078.67	64,017.29	15976.69	48,040.60
PATTERSON	26,700.74	155,796.09	182,496.83	28530.5	153,966.33
MELROSE	15,268.53	21,716.84	36,985.37	32965.68	4,019.69
BRONX RIVER	18,475.68	96,500.13	114,975.81	14717.33	100,258.48
EASTCHESTER	12,966.74	33,001.49	45,968.23	16727.4	29,240.83
PELHAM PARKWAY	18,567.75	81,789.59	100,357.35	34124.24	66,233.11
GUN HILL	10,864.44	53,326.46	64,190.90	13208.06	50,982.84
SEDGWICK	11,601.01	36,870.02	48,471.03	8626.62	39,844.41
PARKSIDE	13,196.92	45,294.94	58,491.85	3908.73	54,583.12
MARBLE HILL	24,644.47	139,548.39	164,192.86	28195.26	135,997.60
FOREST	19,733.99	120,199.70	139,933.69	16234.21	123,699.48
THROGGS NECK	17,601.00	12,329.00	29,930.00	27534.67	2,395.33
SONIA SOTOMAYOR	22,081.82	77,617.81	99,699.62	13655.96	86,043.66
SOUNDVIEW	18,782.59	12,257.63	31,040.21	25124.25	5,915.96
HIGHBRIDGE GARDENS	10,373.39	4,407.73	14,781.12	14360.42	420.70
CASTLE HILL	30,046.00	201,211.21	231,257.21	41133.17	190,124.04
MILL BROOK	18,521.72	88,190.34	106,712.06	34017.69	72,694.37
MONROE	16,235.28	64,512.88	80,748.16	29426.18	51,321.98
SAINT MARY'S PARK	14,639.37	58,651.44	73,290.81	33528.81	39,762.00
MORRIS	16,287.84	88,230.28	104,518.12	8118.46	96,399.66
MC KINLEY	9,145.77	70,209.57	79,355.34	4751.64	74,603.70
BUTLER	22,035.78	144,620.50	166,656.28	26598.01	140,058.27
ADAMS	13,626.58	36,440.74	50,067.32	30358.71	19,708.61
JACKSON	12,767.25	33,291.54	46,058.79	25012.79	21,046.00
MOTT HAVEN	14,654.72	75,566.29	90,221.00	24053.22	66,167.78
MOORE	6,936.05	26,398.53	33,334.59	17045.7	16,288.89
MORRISANIA	3,038.36	4.92	3,043.28	2697.94	345.34
MILL BROOK EXTENSION	1,856.78	18,026.55	19,883.32	0	19,883.32
BOSTON-SECOR	8,025.57	18,230.50	26,256.07	4427.77	21,828.30
WEBSTER	9,069.04	4,946.96	14,016.01	13331.2	684.81
MITCHEL	25,718.64	114,116.69	139,835.33	40878.34	98,956.99
BRONX RIVER ADDITION	2,547.31	32,748.70	35,296.01	0	35,296.01
1010 EAST 178TH STREET	3,253.19	11,910.31	15,163.51	13337.37	1,826.14
BOSTON ROAD PLAZA	3,314.57	1,004.65	4,319.22	970.48	3,348.74
MIDDLETOWN PLAZA	2,485.93	2,613.41	5,099.34	2738.87	2,360.47
THROGGS NECK ADDITION	4,250.63	38,845.89	43,096.53	-0.02	43,096.55
FORT INDEPENDENCE	5,079.28	24,730.64	29,809.92	7228.66	22,581.26
BAILEY AVE-WEST 193 STREET	3,375.96	29,464.35	32,840.30	0	32,840.30
EAST 180 STREET & MONTEREY AVENUE	3,621.48	15,936.19	19,557.66	8771.72	10,785.94
1471 WATSON AVE.	1,411.76	4,074.70	5,486.46	423.22	5,063.24
HOE AVE - EAST 173RD ST	983.02	9,351.82	10,334.84	0	10,334.84
1100 TELLER AVE.	1,319.69	1,989.55	3,309.25	2738.47	570.78
905-907 EAGLE AVE.	920.72	6,086.15	7,006.86	0	7,006.86
2125 GLEBE AVE.	1,780.05	964.27	2,744.32	2715.13	29.19
1162 WASHINGTON AVE.	920.72	9,099.29	10,020.00	0	10,020.00
BRYANT AVE - EAST 174TH ST	1,088.88	8,707.51	9,796.39	954.6	8,841.79
COLLEGE AVE-E.165 ST	1,365.73	13,060.03	14,425.76	2866.79	11,558.97
EAST 152ND STREET-COURTLANDT AVENUE	3,299.23	30,195.42	33,494.65	0	33,494.65
RANDALL BALCOM	3,606.13	1,133.50	4,739.64	3012.13	1,727.51
WEST TREMONT-SEDGWICK	2,132.99	21,436.69	23,569.68	0	23,569.68
MORRISANIA AIR RIGHTS	12,567.76	4,165.50	16,733.26	11930.22	4,803.04
SACK-WERN	6,030.68	46,280.15	52,310.84	5550.4	46,760.44
TWIN PARKS EAST	3,268.54	20,388.28	23,656.82	6452.53	17,204.29
EAST 165TH ST - BRYANT AVENUE	1,678.70	15,781.91	17,460.61	0	17,460.61
CLAREMONT REHAB II	1,580.56	1,862.08	3,442.64	1701.5	1,741.14
CLAREMONT REHAB III	1,611.25	3,192.31	4,803.56	-0.06	4,803.62

CLAREMONT REHAB IV	1,979.54		1,979.54	1915.71	63.83
CLAREMONT REHAB V	1,918.16	12,070.34	13,988.50	564.28	13,424.22
EAST 173RD ST - VYSE AVENUE	2,540.73	24,331.14	26,871.87	0	26,871.87
KRAUS - UNIVERSITY AVENUE REHAB.	3,498.72	29,844.22	33,342.94	966.85	32,376.09
UNION AVENUE & EAST 163 STREET	2,915.60	26,007.40	28,923.00	0	28,923.00
BOYNTON AVENUE REHABS	1,196.93	4,826.54	6,023.47	0	6,023.47
KRAUS - HARRISON AVENUE REHABS. GROUP A	518.89	4,906.08	5,424.97	0	5,424.97
UNION AVENUE & EAST 166 STREET	1,795.39	17,051.79	18,847.19	0	18,847.19
LONGFELLOW AVENUE REHAB	1,134.25	10,534.15	11,668.41	0	11,668.41
HUNTS POINT AVE REHAB	1,981.16	18,910.47	20,891.64	0	20,891.64
MORRIS II	12,039.49	94,302.69	106,342.18	1655.81	104,686.37
WEST FARMS SQUARE - CONVENTIONAL	306.91	438.70	745.60	0	745.60
BMA - West Farms Road Rehab	3,145.67	30,062.25	33,207.92	0	33,207.92
HARRISON AVE REHAB (GROUP B)	2,273.95	21,623.90	23,897.85	35.89	23,861.96
RED HOOK EAST	20,286.42	63,995.94	84,282.36	15301.31	68,981.05
KINGSBOROUGH	17,048.57	118,254.09	135,302.66	770.98	134,531.68
INGERSOLL	26,854.19	163,396.57	190,250.76	19204.51	171,046.25
BROWNSVILLE	19,948.83	174,147.19	194,096.02	36482.69	157,613.33
MARCY	25,764.68	123,207.82	148,972.49	6764.34	142,208.15
GOWANUS	17,048.57	40,083.89	57,132.46	37867.69	19,264.77
FARRAGUT	20,884.89	159,593.71	180,478.60	15941.15	164,537.45
ALBANY	12,168.78	64,071.07	76,239.86	6932.04	69,307.82
SHEEPSHEAD BAY	15,866.99	139,451.51	155,318.50	7060.48	148,258.02
NOSTRAND	16,864.43	53,225.69	70,090.12	32622.87	37,467.25
GLENWOOD	17,815.84	118,749.33	136,565.17	4954.08	131,611.09
BREUKELEN	23,723.76	149,161.71	172,885.47	25398.5	147,486.97
VAN DYKE I	23,846.52	82,239.31	106,085.84	38295.99	67,789.85
BREVOORT	13,411.75	32,801.68	46,213.43	23407.97	22,805.46
GRAVESEND	9,360.60	58,572.94	67,933.55	6296.45	61,637.10
COOPER PARK	10,434.77	64,815.02	75,249.79	871.21	74,378.58
CYPRESS HILLS	21,421.97	63,314.32	84,736.29	21522.94	63,213.35
HOWARD	11,938.61	51,085.46	63,024.07	10444.23	52,579.84
SUMNER	16,219.93	109,856.44	126,076.37	14502.64	111,573.73
RED HOOK WEST	21,053.68	75,898.96	96,952.64	21649.21	75,303.43
MARLBORO	25,503.81	125,289.53	150,793.33	20458.53	130,334.80
ALBANY II	5,846.54	46,986.45	52,832.99	1650	51,182.99
BUSHWICK	17,953.94	104,879.57	122,833.52	19687.28	103,146.24
PINK	22,572.86	73,389.74	95,962.61	30711.01	65,251.60
BAYVIEW	23,739.10	115,941.61	139,680.71	18604.83	121,075.88
CONEY ISLAND	7,902.80		7,902.80	5043.79	2,859.01
TILDEN	14,823.51	90,620.90	105,444.41	8232.03	97,212.38
HYLAN	3,145.78	936.78	4,082.56	1733.77	2,348.79
LAFAYETTE GARDENS	13,028.12		13,028.12	12475.79	552.33
TOMPKINS	15,774.92	72,512.54	88,287.46	17533.96	70,753.50
ROOSEVELT I	11,386.18	108,177.23	119,563.41	8031.15	111,532.26
HABER	5,401.53	24,696.08	30,097.60	9038.59	21,059.01
VAN DYKE II	1,534.53	5,537.44	7,071.96	0	7,071.96
303 VERNON AVENUE	3,360.61	3,091.40	6,452.01	6193.9	258.11
33-35 SARATOGA AVENUE	1,856.78	6,046.53	7,903.31	3988.48	3,914.83
KINGSBOROUGH EXT.	2,639.38	14,863.94	17,503.32	0	17,503.32
OCEAN HILL	3,544.75	1,908.67	5,453.43	3849.05	1,604.38
WYCKOFF GARDENS	7,918.15	17.32	7,935.47	7738.43	197.04
CAREY GARDENS	9,989.76	65,762.34	75,752.10	10529.57	65,222.53
LANGSTON HUGHES	7,411.76	55,791.68	63,203.43	4216.28	58,987.15
SETH LOW	8,010.22	19,140.08	27,150.30	1065.29	26,085.01
SURFSIDE GARDENS	8,685.41	60,383.07	69,068.48	2320.68	66,747.80
GLENMORE PLAZA	6,475.70	61,732.92	68,208.62	5101.87	63,106.75
O'DWYER GARDENS	8,117.64	6,728.06	14,845.70	8667.55	6,178.15
ROOSEVELT II	5,094.62	49,532.82	54,627.45	0	54,627.45
WOODSON	5,785.16	39,017.28	44,802.44	2551.02	42,251.42
SITES 4 AND 5, CONEY ISLAND I	5,570.33	53,400.34	58,970.67	-0.09	58,970.76
STUYVESANT GARDENS I	4,956.52	42,241.79	47,198.30	4872.04	42,326.26

TAYLOR WYTHE	7,979.53	72,726.29	80,705.82	14059.16	66,646.66
CONEY ISLAND CDA, 8	1,519.18	16,054.01	17,573.19	0	17,573.19
CONEY ISLAND CDA, 1B	2,854.22	8,804.70	11,658.92	892.96	10,765.96
UNITY PLAZA - TURNKEY	2,393.86	4,722.13	7,115.99	600	6,515.99
104-14 TAPSCOTT STREET	414.32	2,290.38	2,704.70	0	2,704.70
BORINQUEN PLAZA I	7,473.14	8,583.32	16,056.46	15813.06	243.40
MARCUS GARVEY	4,664.96	22,573.37	27,238.33	0.06	27,238.27
ATLANTIC TERMINAL	4,419.43	13,240.97	17,660.40	7728.15	9,932.25
UNITY PLAZA	6,629.15	22,947.48	29,576.63	3911.75	25,664.88
EAST NY CITY LINE SCATTERED SITES	966.75	9,253.22	10,219.97	0	10,219.97
BORINQUEN PLAZA II	6,276.21	53,221.56	59,497.77	6433.13	53,064.64
LONG ISLAND BAPTIST	3,237.85	19,302.23	22,540.08	6682.94	15,857.14
BEDFORD STUYVESANT REHAB PHASE I	1,242.97	7,347.36	8,590.33	0	8,590.33
VANDALIA	4,081.84	26,973.66	31,055.50	0	31,055.50
REVEREND BROWN	2,808.18	11,382.66	14,190.84	0	14,190.84
STUYVESANT GARDENS II	2,132.99	14,705.90	16,838.89	359.33	16,479.56
LENOX ROAD REHABS	1,089.51	7,098.54	8,188.05	0	8,188.05
TAPSCOTT ST REHAB	2,286.44	20,793.71	23,080.15	0	23,080.15
STERLING - BUFFALO	1,872.12	18,035.65	19,907.77	0	19,907.77
WHITMAN	24,429.29	138,921.24	163,350.54	44953.94	118,396.60
FIRST HOUSES	1,856.78	4,450.05	6,306.82	1692.35	4,614.47
VLADECK I	22,603.56	207,430.77	230,034.33	27888.58	202,145.75
VLADECK II	3,498.72	32,735.17	36,233.88	1.38	36,232.50
EAST RIVER	16,649.60	109,268.13	125,917.73	17534.25	108,383.48
ELLIOTT	8,915.59	56,190.69	65,106.28	6206.24	58,900.04
JOHNSON	19,427.09	67,205.03	86,632.12	27465.4	59,166.72
RIIS FEDERAL	17,861.87	91,290.59	109,152.46	41776.28	67,376.18
RIIS CITY	8,562.65	74,504.77	83,067.42	0.02	83,067.40
LINCOLN	19,028.11	66,271.24	85,299.35	31951.67	53,347.68
AMSTERDAM	16,204.59	55,636.68	71,841.27	15412.46	56,428.81
WALD	27,805.60	140,205.84	168,011.44	43372.09	124,639.35
SMITH	28,910.45	2,136.88	31,047.33	32668.64	(1,621.31)
KING TOWERS	20,731.43	107,220.40	127,951.83	37823.89	90,127.94
RANGEL	14,485.92	88,738.15	103,224.07	15156.74	88,067.33
SAINT NICHOLAS	22,480.79	116,417.89	138,898.68	24426.47	114,472.21
DYCKMAN	17,401.52	57,382.25	74,783.77	35589.73	39,194.04
LEXINGTON	6,644.49	61,412.96	68,057.45	16451.51	51,605.94
CARVER	18,613.79	51,338.74	69,952.53	63632.78	6,319.75
BARUCH	32,516.59	307,451.60	339,968.18	21255.16	318,713.02
WASHINGTON	22,404.07	71,316.51	93,720.58	57083.25	36,637.33
JEFFERSON	22,097.16	168,219.13	190,316.29	25926.48	164,389.81
WAGNER	31,887.43	248,572.05	280,459.48	35981.54	244,477.94
LAGUARDIA	16,173.89	108,482.58	124,656.47	23545.94	101,110.53
MANHATTANVILLE	18,398.96	150,624.48	169,023.44	11264.92	157,758.52
DOUGLASS	19,273.64	64,897.45	84,171.09	63946.67	20,224.42
GRANT	28,741.66	164,109.94	192,851.60	44099.47	148,752.13
TAFT	21,544.73	47,360.76	68,905.49	31766.52	37,138.97
RUTGERS	10,588.22	67,356.72	77,944.94	4122.52	73,822.42
GOMPERS	6,951.40	46,213.74	53,165.13	12665.91	40,499.22
LEHMAN VILLAGE	9,360.60	47,250.87	56,611.47	17704.21	38,907.26
DREW HAMILTON	17,662.38	115,918.19	133,580.58	9253.02	124,327.56
WILSON	5,953.96	30,450.29	36,404.25	9807.33	26,596.92
CLINTON	11,278.76	22,012.48	33,291.24	19520.32	13,770.92
WHITE	3,391.30	13,891.58	17,282.88	4372.46	12,910.42
CHELSEA	6,168.79	43,265.19	49,433.98	1518.03	47,915.95
FULTON	14,025.56	73,842.68	87,868.24	11405.4	76,462.84
ISAACS	9,452.67	78,790.12	88,242.80	1453.56	86,789.24
DOUGLASS ADDITION	1,933.50	18,019.22	19,952.72	0.99	19,951.73
POLO GROUNDS TOWERS	24,046.01	178,599.51	202,645.52	51007.9	151,637.62
830 AMSTERDAM AVE	2,347.82	9,188.10	11,535.93	5090.86	6,445.07
WSUR VEST POCKETS	1,043.48	9,377.40	10,420.88	3311.25	7,109.63
LAGUARDIA ADDITION	2,117.64	11,980.14	14,097.78	3432.29	10,665.49

STRAUS	3,943.73	18,463.83	22,407.56	2211.75	20,195.81
131 ST. NICHOLAS AVE	1,411.76	4,488.02	5,899.78	2.68	5,897.10
DE HOSTOS	3,115.09	681.79	3,796.88	1519.78	2,277.10
HOLMES	8,071.60	75,508.80	83,580.40	17599.2	65,981.20
WSUR VP 74 W. 92 ST	2,485.93	23,968.98	26,454.91	0	26,454.91
WSUR VP 589 AMSTERDAM AVE	2,301.79	21,512.68	23,814.47	0	23,814.47
CHELSEA ADDITION	1,350.38	12,903.00	14,253.38	0.36	14,253.02
WSUR REHABS	3,329.92	24,518.84	27,848.76	466.69	27,382.07
METRO NORTH PLAZA	3,974.42	23,862.83	27,837.25	4713.46	23,123.79
MELTZER	3,268.54	21,360.90	24,629.43	7673.28	16,956.15
HERNANDEZ	2,163.68	13,266.40	15,430.08	14222.2	1,207.88
AMSTERDAM ADDITION	2,578.00	22,813.80	25,391.81	478.52	24,913.29
SEWARD PARK EXTENSION	5,340.15	11,712.31	17,052.46	7755.31	9,297.15
BARUCH ADDITION	2,731.45	3,476.21	6,207.66	1771.89	4,435.77
CORSI	2,424.55	610.92	3,035.47	2797.95	237.52
ROBBINS PLAZA	2,225.06	12,274.96	14,500.02	1275.7	13,224.32
JACKIE ROBINSON	2,762.15	797.58	3,559.72	3410.98	148.74
HARBORVIEW TERRACE	5,677.74	18,952.44	24,630.19	4960.76	19,669.43
BRACETTI PLAZA	1,611.25	273.21	1,884.46	1429.32	455.14
45 ALLEN STREET	1,534.53	15,498.30	17,032.83	2606.74	14,426.09
TWO BRIDGES	3,759.59	23,305.67	27,065.26	2508.84	24,556.42
SONDRA THOMAS APARTMENTS	1,196.93	10,470.47	11,667.40	3501.19	8,166.21
MORRIS PARK SENIOR CITIZENS HOME	1,350.38	150.18	1,500.56	1500	0.56
CAMPOS PLAZA II	3,360.61	15,982.81	19,343.42	6741.48	12,601.94
LOWER EAST SIDE GRP5	767.26	258.95	1,026.21	649.26	376.95
LOWER EAST SIDE INFILL #1	2,777.49	797.55	3,575.04	3246.34	328.70
LOWER EAST SIDE II	2,884.91	4,715.24	7,600.15	3037.38	4,562.77
UPACA SITE 5	2,439.89	4,964.34	7,404.24	3164.35	4,239.89
UPACA SITE 6	2,194.37	1,054.53	3,248.90	3180.59	68.31
KRAUS - DOME SITE	537.08	4,690.51	5,227.59	0	5,227.59
KRAUS - LOWER EAST SIDE III	859.33	6,205.93	7,065.26	2711.96	4,353.30
FREDERICK E. SAMUEL APTS.	9,345.26	37,917.23	47,262.49	13547.5	33,714.99
KRAUS - DOUGLASS REHAB	1,672.63	9,824.94	11,497.57	2.26	11,495.31
KRAUS - TAFT REHAB	2,347.82	1,707.86	4,055.68	2764.09	1,291.59
WISE REHAB	613.81	1,726.64	2,340.45	1525.13	815.32
KRAUS - STANTON STREET	199.49	201.40	400.89	0	400.89
DOUGLASS II	11,294.11	104,046.28	115,340.39	4772.98	110,567.41
QUEENSBRIDGE SOUTH	23,662.38	137,918.52	161,580.90	21653.29	139,927.61
SOUTH JAMAICA I	6,398.97	48,517.73	54,916.70	1.25	54,915.45
ASTORIA	16,404.07	30,813.37	47,217.44	24983.38	22,234.06
WOODSIDE	20,255.73	76,223.07	96,478.80	23070.82	73,407.98
RAVENSWOOD	32,194.34	137,249.62	169,443.95	7291.09	162,152.86
OCEAN BAY APARTMENTS (OCEANSIDE)	6,168.79	5,006.74	11,175.53	6231.85	4,943.68
POMONOK	30,828.61	109,589.33	140,417.94	24894.74	115,523.20
BLAND	5,984.65	10,070.94	16,055.59	253.32	15,802.27
REDFERN	8,808.17	15,796.41	24,604.59	14231.98	10,372.61
SOUTH JAMAICA II	8,854.21	70,826.04	79,680.25	1530.2	78,150.05
HAMMEL	10,358.04	19,874.13	30,232.17	12507.12	17,725.05
BAISLEY PARK	5,631.71	28,077.42	33,709.13	5332.59	28,376.54
COLLEGE POINT REHAB PROGRAM	184.14	1,854.91	2,039.05	0	2,039.05
CARLETON MANOR	2,516.62	5,861.37	8,378.00	173.81	8,204.19
BEACH 41ST STREET	10,511.50	9,518.68	20,030.17	18242.61	1,787.56
LATIMER GARDENS	6,245.52	14,962.79	21,208.30	0	21,208.30
LEAVITT ST. 34TH AVE	1,196.93	6,021.16	7,218.09	0	7,218.09
FHA REPOSSESSED HOUSES	1,687.98	33,108.73	34,796.71	0	34,796.71
CONLON-LIHFE TOWERS	3,069.05	1,504.18	4,573.23	2014.53	2,558.70
SHELTON HOUSES	2,179.03	434.20	2,613.23	2318.26	294.97
INTERNATIONAL TOWER	2,132.99	169.10	2,302.09	1894.09	408.00
QUEENSBRIDGE NORTH	22,818.39	87,704.73	110,523.12	14049.23	96,473.89
SOUTH BEACH	6,214.83	26,330.91	32,545.74	19136.48	13,409.26
TODT HILL	7,273.65	4,155.21	11,428.86	11241.06	187.80
BERRY	7,227.61	35,043.70	42,271.31	11976.55	30,294.76

MARINER'S HARBOR	8,900.25	27,139.45	36,039.70	30618.57	5,421.13
STAPLETON	9,406.64	69,849.22	79,255.86	11193.8	68,062.06
WEST BRIGHTON I	7,166.23	72.98	7,239.21	7201.93	37.28
RICHMOND TERRACE	6,567.77	57,102.16	63,669.93	4241.38	59,428.55
WEST BRIGHTON II	1,657.29	13,626.97	15,284.25	10968.12	4,316.13
CASSIDY-LAFAYETTE	5,478.25	21,922.85	27,401.10	6340.89	21,060.21
NEW LANE SHORES	3,989.77	3,454.11	7,443.88	3982.1	3,461.78