New York City Housing Authority
Department of Financial Planning & Analysis
Quarterly TPA Budget Summary

3rd Quarter 2019

Development	FY19 Adopted Budget	FY2018 Rollover	Starting FY19 Budget	Total CCOP Adjustments	Current FY19 Budget	FY19 Actuals & Encumbrances	FY19 Funds Available
1010 EAST 178TH STREET	$ 2,870.46	$ 19,893.82	$ 22,764.28	$ (0.00)	$ 22,764.28	$ -	$ 22,764.28
104-14 TAPSCOTT STREET	$ 391.43	$ 2,684.79	$ 3,076.22	$ (0.00)	$ 3,076.22	$ -	$ 3,076.22
1100 TELLER AVE.	$ 1,174.28	$ 7,538.38	$ 8,712.66	$ (0.00)	$ 8,712.66	$ 1,000	$ 7,712.66
1162 WASHINGTON AVE.	$ 861.14	$ 5,968.15	$ 6,829.29	$ (0.00)	$ 6,829.29	$ -	$ 6,829.29
131 ST. NICHOLAS AVE	$ 1,304.75	$ 2,052.73	$ 3,357.48	$ 0.00	$ 3,357.48	$ 2,291	$ 1,066.44
1471 WATSON AVE.	$ 1,252.56	$ 5,882.94	$ 7,135.50	$ 251.00	$ 6,884.50	$ 1,700	$ 5,184.50
2125 GLEBE AVE.	$ 1,722.27	$ 3,137.55	$ 4,859.82	$ 344.00	$ 4,515.82	$ 2,796	$ 1,719.54
303 VERNON AVENUE	$ 3,053.12	$ 6,832.09	$ 9,885.21	$ 0.00	$ 9,885.21	$ 3,928	$ 5,957.44
33-35 SARATOGA AVENUE	$ 1,630.94	$ 11,303.30	$ 12,934.24	$ 0.00	$ 12,934.24	$ 2,000	$ 10,934.24
335 EAST 111TH STREET	$ 861.14	$ 5,684.82	$ 6,545.96	$ (0.00)	$ 6,545.96	$ -	$ 6,545.96
344 E. 28TH ST.	$ 2,935.69	$ 1,708.12	$ 4,643.81	$ 0.00	$ 4,643.81	$ 4,409	$ 234.59
45 ALLEN STREET	$ 1,396.09	$ 9,675.63	$ 11,071.72	$ (0.00)	$ 11,071.72	$ -	$ 11,071.72
572 WARREN ST	$ 2,609.51	$ 10,794.16	$ 13,403.67	$ (0.00)	$ 13,403.67	$ 5,472	$ 7,932.15
830 AMSTERDAM AVE	$ 2,074.56	$ 7,685.49	$ 9,760.05	$ (0.00)	$ 9,760.05	$ 2,181	$ 7,579.46
905-907 EAGLE AVE.	$ 861.14	$ 2,568.15	$ 3,429.29	$ (0.00)	$ 3,429.29	$ -	$ 3,429.29
ADAMS	$ 12,068.96	$ 43,104.17	$ 55,173.13	$ 0.00	$ 55,173.13	$ 23,007	$ 32,166.44
ALBANY	$ 10,816.40	$ 62,925.38	$ 73,741.78	$ 0.00	$ 73,741.78	$ 6,850	$ 66,891.42
ALBANY II	$ 5,219.01	$ 32,544.62	$ 37,763.63	$ 0.00	$ 37,763.63	$ 684	$ 37,079.33
AMSTERDAM	$ 14,143.52	$ 29,619.38	$ 43,762.90	$ 0.00	$ 43,762.90	$ 12,316	$ 31,446.44
AMSTERDAM ADDITION	$ 2,283.32	$ 15,704.64	$ 17,987.96	$ (0.00)	$ 17,987.96	$ 2,000	$ 15,987.96
ARMSTRONG I 3-69A	$ 4,840.63	$ 9,364.12	$ 14,204.75	$ 0.00	$ 14,204.75	$ 13,466	$ 738.90
ARMSTRONG II 11-14	$ 3,235.79	$ 11,635.31	$ 14,871.10	$ (0.00)	$ 14,871.10	$ 865	$ 14,006.08
ASTORIA	$ 14,404.47	$ 73,273.79	$ 87,678.26	$ 1,500.00	$ 86,178.26	$ 31,512	$ 54,665.88
ATLANTIC TERMINAL	$ 3,914.26	$ 23,845.97	$ 27,760.23	$ (0.00)	$ 27,760.23	$ 3,503	$ 24,256.95
AUDUBON APARTMENTS	$ 2,191.98	$ 12,409.51	$ 14,601.49	$ 0.00	$ 14,601.49	$ 500	$ 14,101.49
BAILEY AVE-WEST 193 STREET	$ 3,040.07	$ 21,069.38	$ 24,109.45	$ 0.00	$ 24,109.45	$ 2,317	$ 21,792.45
BAISLEY PARK	$ 5,036.35	$ 31,404.62	$ 36,440.97	$ (0.00)	$ 36,440.97	$ -	$ 36,440.97
BARUCH	$ 28,626.28	$ 198,395.68	$ 227,021.96	$ (0.00)	$ 227,021.96	$ 3,641	$ 223,380.71
BARUCH ADDITION	$ 2,570.36	$ 17,814.03	$ 20,384.39	$ 0.00	$ 20,384.39	$ 7,909	$ 12,475.62
BAYVIEW	$ 21,006.52	$ 87,556.17	$ 108,562.69	$ 4,201.30	$ 104,361.39	$ 5,416	$ 98,945.03
BEACH 41ST STREET	$ 9,289.84	$ 38,632.15	$ 47,921.99	$ 1,857.96	$ 46,064.03	$ 9,946	$ 36,117.98
BEDFORD STUYVESANT REHAB PHASE I	$ 1,109.04	$ 4,228.80	$ 5,337.84	$ 0.00	$ 5,337.84	$ 1,299	$ 4,038.74
BELMONT SUTTER	$ 939.42	$ 6,482.71	$ 7,422.13	$ 0.00	$ 7,422.13	$ -	$ 7,422.13
BERRY	$ 6,602.05	$ 41,744.77	$ 48,346.82	$ (0.00)	$ 48,346.82	$ 6,249	$ 42,098.11
BERRY STREET - SOUTH 9TH STREET	$ 1,957.13	$ 5,008.13	$ 6,965.26	$ (0.00)	$ 6,965.26	$ 6,535	$ 430.55
BETHUNE GARDENS	$ 2,739.98	$ 11,081.34	$ 13,821.32	$ 0.00	$ 13,821.32	$ 3,084	$ 10,737.28
BLAND	$ 5,219.01	$ 18,977.33	$ 24,196.34	$ 1,043.80	$ 23,152.54	$ 5,471	$ 17,681.12
BMA - West Farms Road Rehab	$ 2,713.89	$ 18,808.71	$ 21,522.60	$ (0.00)	$ 21,522.60	$ -	$ 21,522.60
BORINQUEN PLAZA I	$ 6,641.19	$ 38,154.85	$ 44,796.04	$ 0.00	$ 44,796.04	$ 5,368	$ 39,427.86
BORINQUEN PLAZA II	$ 5,545.20	$ 34,210.31	$ 39,755.51	$ 0.00	$ 39,755.51	$ 883	$ 38,872.39
BOSTON ROAD PLAZA	$ 3,066.17	$ 14,686.93	$ 17,753.10	$ 621.00	$ 17,132.10	$ 3,166	$ 13,965.86
BOSTON-SECOR	$ 7,019.57	$ 27,070.40	$ 34,089.97	$ 0.00	$ 34,089.97	$ 9,102	$ 24,987.84
BOULEVARD	$ 18,801.49	$ 102,105.49	$ 120,906.98	$ 0.00	$ 120,906.98	$ 17,018	$ 103,888.57
BOYNTON AVENUE REHABS	$ 1,069.90	$ 5,776.97	$ 6,846.87	$ (0.00)	$ 6,846.87	$ 1,000	$ 5,846.87
BRACETTI PLAZA	$ 1,409.13	$ 4,852.69	$ 6,261.82	$ 0.00	$ 6,261.82	$ 3,760	$ 2,502.30
BREUKELEN	$ 20,810.81	$ 119,633.24	$ 140,444.05	$ (0.00)	$ 140,444.05	$ 0	$ 140,444.04
BREVOORT	$ 11,690.59	$ 53,875.04	$ 65,565.63	$ (0.00)	$ 65,565.63	$ 17,287	$ 48,278.93
BRONX RIVER	$ 16,257.22	$ 100,489.61	$ 116,746.83	$ 0.00	$ 116,746.83	$ 16,729	$ 100,017.89
BRONX RIVER ADDITION	$ 2,948.74	$ 20,436.40	$ 23,385.14	$ 0.00	$ 23,385.14	$ -	$ 23,385.14
BROWNSVILLE	$ 17,457.59	$ 114,074.39	$ 131,531.98	$ 0.00	$ 131,531.98	$ 4,832	$ 126,699.81
BRYANT AVE - EAST 174TH ST	$ 939.42	$ 5,982.71	$ 6,922.13	$ 0.00	$ 6,922.13	$ 1,026	$ 5,896.13
BUSHWICK	$ 15,917.99	$ 90,929.58	$ 106,847.57	$ (0.00)	$ 106,847.57	$ 6,451	$ 100,396.32
BUSHWICK II GRP A+C	$ 3,914.26	$ 27,127.95	$ 31,042.21	$ (0.00)	$ 31,042.21	$ 31,042	$ -
BUSHWICK II GRP B+D	$ 3,914.26	$ 27,127.95	$ 31,042.21	$ (0.00)	$ 31,042.21	$ 31,042	$ -
BUSHWICK SITE E	$ 3,601.12	$ 24,957.71	$ 28,558.83	$ (0.00)	$ 28,558.83	$ 28,559	$ -
BUTLER	$ 19,466.91	$ 126,175.10	$ 145,642.01	$ 0.00	$ 145,642.01	$ 10,348	$ 135,294.20
CAMPOS PLAZA II	$ 2,922.65	$ 12,671.26	$ 15,593.91	$ (0.00)	$ 15,593.91	$ 3,210	$ 12,383.66
CAREY GARDENS	$ 8,911.46	$ 52,722.96	$ 61,634.42	$ 0.00	$ 61,634.42	$ 2,725	$ 58,909.42
CARLETON MANOR	$ 2,270.27	$ 9,536.72	$ 11,806.99	$ 454.05	$ 11,352.94	$ 2,694	$ 8,658.98
CARVER	$ 16,257.22	$ 106,634.22	$ 122,891.44	$ 0.00	$ 122,891.44	$ 28,145	$ 94,746.09
CASSIDY-LAFAYETTE	$ 4,958.06	$ 23,543.19	$ 28,501.25	$ 0.00	$ 28,501.25	$ 4,763	$ 23,737.86
CASTLE HILL	$ 26,421.25	$ 183,113.63	$ 209,534.88	$ 5,284.00	$ 204,250.88	$ 11,238	$ 193,013.12
CHELSEA	$ 5,545.20	$ 34,316.81	$ 39,862.01	$ 0.00	$ 39,862.01	$ 3,952	$ 35,909.62
CHELSEA ADDITION	$ 1,252.56	$ 8,196.08	$ 9,448.64	$ 0.00	$ 9,448.64	$ 491	$ 8,957.39
CLAREMONT PARKWAY-FRANKLIN AVENUE	$ 2,452.94	$ 9,951.02	$ 12,403.96	$ (0.00)	$ 12,403.96	$ 3,538	$ 8,866.43
CLAREMONT REHAB II	$ 1,396.09	$ 5,027.39	$ 6,423.48	$ (0.00)	$ 6,423.48	$ 1,274	$ 5,149.08
CLAREMONT REHAB III	$ 1,500.47	$ 2,790.87	$ 4,291.34	$ 200.00	$ 4,091.34	$ 2,707	$ 1,384.62
CLAREMONT REHAB IV	$ 1,957.13	$ 11,270.58	$ 13,227.71	$ 220.13	$ 13,007.58	$ 0	$ 13,007.57
CLAREMONT REHAB V	$ 1,761.42	$ 6,707.54	$ 8,468.96	$ (0.00)	$ 8,468.96	$ -	$ 8,468.96
CLASON POINT GARDENS	$ 5,232.06	$ 36,261.02	$ 41,493.08	$ (0.01)	$ 41,493.09	$ -	$ 41,493.09
CLINTON	$ 9,772.60	$ 42,241.49	$ 52,014.09	$ 1,954.52	$ 50,059.57	$ 10,139	$ 39,920.18
COLLEGE AVE-E.165 ST	$ 1,239.52	$ 8,290.51	$ 9,530.03	$ (0.00)	$ 9,530.03	$ -	$ 9,530.03
COLLEGE POINT REHAB PROGRAM	$ 169.62	$ 1,147.53	$ 1,317.15	$ (0.00)	$ 1,317.15	$ -	$ 1,317.15
CONEY ISLAND	$ 6,967.38	$ 31,644.56	$ 38,611.94	$ 3,483.00	$ 35,128.94	$ 13,052	$ 22,076.91
CONEY ISLAND CDA, 1B	$ 2,518.17	$ 8,572.34	$ 11,090.51	$ 0.00	$ 11,090.51	$ 5,542	$ 5,548.19
CONEY ISLAND CDA, 8	$ 1,630.94	$ 9,373.58	$ 11,004.52	$ 0.00	$ 11,004.52	$ (600)	$ 11,604.52
CONLON-LIHFE TOWERS	$ 2,818.27	$ 12,625.51	$ 15,443.78	$ 563.65	$ 14,880.13	$ 9,007	$ 5,872.94
COOPER PARK	$ 9,133.27	$ 53,935.96	$ 63,069.23	$ 0.00	$ 63,069.23	$ 4,445	$ 58,624.66
CORSI	$ 2,231.13	$ 3,225.11	$ 5,456.24	$ (0.00)	$ 5,456.24	$ 3,353	$ 2,103.70
CROWN HEIGHTS REHABS	$ 1,578.75	$ 10,451.87	$ 12,030.62	$ 315.75	$ 11,714.87	$ 1,048	$ 10,666.66
CYPRESS HILLS	$ 18,840.63	$ 60,753.28	$ 79,593.91	$ 0.00	$ 79,593.91	$ 9,879	$ 69,714.69
DAVIDSON	$ 2,283.32	$ 15,824.64	$ 18,107.96	$ (0.00)	$ 18,107.96	$ -	$ 18,107.96
DE HOSTOS	$ 2,909.60	$ 6,345.03	$ 9,254.63	$ (0.00)	$ 9,254.63	$ 3,948	$ 5,306.16
DOUGLASS	$ 17,027.03	$ 113,308.68	$ 130,335.71	$ (0.00)	$ 130,335.71	$ 20,882	$ 109,453.56
DOUGLASS ADDITION	$ 1,761.42	$ 11,305.86	$ 13,067.28	$ (0.00)	$ 13,067.28	$ 572	$ 12,494.83
DOUGLASS II	$ 9,824.79	$ 66,575.10	$ 76,399.89	$ (0.00)	$ 76,399.89	$ 1,172	$ 75,227.53
DREW HAMILTON	$ 15,878.84	$ 96,049.84	$ 111,928.68	$ 3,157.56	$ 108,771.12	$ 3,595	$ 105,175.80
DYCKMAN	$ 15,226.47	$ 84,016.58	$ 99,243.05	$ 3,045.29	$ 96,197.76	$ 8,935	$ 87,263.19
EAST 152ND STREET-COURTLANDT AVENUE	$ 2,883.50	$ 19,984.25	$ 22,867.75	$ 0.00	$ 22,867.75	$ -	$ 22,867.75

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EAST 165TH ST - BRYANT AVENUE	$ 1,448.28	$ 10,009.35	$ 11,457.63	$ (0.00)	$ 11,457.63	$ -	$ 11,457.63
EAST 173RD ST - VYSE AVENUE	$ 2,191.98	$ 15,191.65	$ 17,383.63	$ 0.00	$ 17,383.63	$ -	$ 17,383.63
EAST 180 STREET & MONTEREY AVENUE	$ 3,118.36	$ 12,838.53	$ 15,956.89	$ (0.00)	$ 15,956.89	$ 4,555	$ 11,402.21
EAST NY CITY LINE SCATTERED SITES	$ 861.14	$ 5,968.15	$ 6,829.29	$ (0.00)	$ 6,829.29	$ -	$ 6,829.29
EAST RIVER	$ 15,265.61	$ 93,083.07	$ 108,348.68	$ (0.00)	$ 108,348.68	$ 7,586	$ 100,763.04
EASTCHESTER	$ 11,442.68	$ 40,288.59	$ 51,731.27	$ 0.00	$ 51,731.27	$ 12,588	$ 39,143.52
EDENWALD	$ 26,603.91	$ 84,822.34	$ 111,426.25	$ 0.00	$ 111,426.25	$ 10,158	$ 101,268.30
ELLIOTT	$ 7,932.90	$ 47,864.35	$ 55,797.25	$ (0.00)	$ 55,797.25	$ 1,266	$ 54,531.33
FARRAGUT	$ 18,136.07	$ 110,717.08	$ 128,853.15	$ 3,627.00	$ 125,226.15	$ 3,484	$ 121,742.14
FENIMORE-LEFFERTS	$ 469.71	$ 355.35	$ 825.06	$ 0.00	$ 825.06	$ 500	$ 325.06
FHA REPOSSESSED HOUSES	$ 2,792.17	$ 22,516.20	$ 25,308.37	$ 0.00	$ 25,308.37	$ -	$ 25,308.37
FIORENTINO PLAZA	$ 2,087.60	$ 9,146.20	$ 11,233.80	$ 417.40	$ 10,816.40	$ 500	$ 10,316.40
FIRST HOUSES	$ 1,643.99	$ 8,133.05	$ 9,777.04	$ (0.00)	$ 9,777.04	$ 3,093	$ 6,684.24
FOREST	$ 17,614.16	$ 100,069.20	$ 117,683.36	$ 0.00	$ 117,683.36	$ 6,572	$ 111,111.11
FORT INDEPENDENCE	$ 4,488.35	$ 27,112.54	$ 31,600.89	$ 0.00	$ 31,600.89	$ 6,041	$ 25,559.82
FORT WASHINGTON	$ 2,948.74	$ 15,085.50	$ 18,034.24	$ 0.00	$ 18,034.24	$ 2,257	$ 15,777.22
FRANKLIN AVENUE I - CONVENTIONAL	$ -	$ 4,594.31	$ 4,594.31	$ -	$ 4,594.31	$ 1,189	$ 3,405.21
FRANKLIN AVENUE III - CONVENTIONAL	$ -	$ 1,356.40	$ 1,356.40	$ -	$ 1,356.40	$ -	$ 1,356.40
FREDERICK E. SAMUEL APTS.	$ 8,663.56	$ 30,649.84	$ 39,313.40	$ 1,732.71	$ 37,580.69	$ 5,379	$ 32,201.70
FULTON	$ 12,316.87	$ 65,643.28	$ 77,960.15	$ (0.00)	$ 77,960.15	$ 13,565	$ 64,395.57
GLENMORE PLAZA	$ 5,740.91	$ 39,787.66	$ 45,528.57	$ 0.00	$ 45,528.57	$ -	$ 45,528.57
GLENWOOD	$ 15,500.47	$ 83,640.72	$ 99,141.19	$ 3,100.09	$ 96,041.10	$ 5,591	$ 90,450.17
GOMPERS	$ 6,184.53	$ 42,802.14	$ 48,986.67	$ (0.00)	$ 48,986.67	$ 1,829	$ 47,157.20
GOWANUS	$ 14,861.14	$ 87,730.33	$ 102,591.47	$ (0.00)	$ 102,591.47	$ 13,714	$ 88,877.93
GRAMPION	$ 456.66	$ 3,106.00	$ 3,562.66	$ 0.00	$ 3,562.66	$ -	$ 3,562.66
GRANT	$ 25,312.21	$ 147,089.20	$ 172,401.41	$ 5,062.44	$ 167,338.97	$ 7,388	$ 159,951.05
GRAVESEND	$ 8,272.13	$ 38,549.49	$ 46,821.62	$ 1,654.42	$ 45,167.20	$ 9,396	$ 35,771.16
GUN HILL	$ 9,563.84	$ 50,259.08	$ 59,822.92	$ 1,912.77	$ 57,910.15	$ 3,885	$ 54,025.42
HABER	$ 4,958.06	$ 23,483.94	$ 28,442.00	$ 0.00	$ 28,442.00	$ 945	$ 27,496.95
HAMMEL	$ 9,289.84	$ 43,326.68	$ 52,616.52	$ 0.00	$ 52,616.52	$ 8,226	$ 44,390.13
HARBORVIEW TERRACE	$ 4,918.92	$ 16,008.83	$ 20,927.75	$ (0.00)	$ 20,927.75	$ 10,226	$ 10,701.93
HARLEM RIVER I	$ 7,528.42	$ 40,274.90	$ 47,803.32	$ 1,505.66	$ 46,297.66	$ 10,225	$ 36,072.84
HARLEM RIVER II	$ 1,513.51	$ 5,904.58	$ 7,418.09	$ 302.73	$ 7,115.36	$ 798	$ 6,317.24
HARRISON AVE REHAB (GROUP B)	$ 1,954.71	$ 13,535.97	$ 15,490.68	$ (0.00)	$ 15,490.68	$ -	$ 15,490.68
HERNANDEZ	$ 1,944.08	$ 11,001.22	$ 12,945.30	$ 0.00	$ 12,945.30	$ -	$ 12,945.30
HIGHBRIDGE GARDENS	$ 9,133.27	$ 42,990.13	$ 52,123.40	$ 0.00	$ 52,123.40	$ 10,317	$ 41,806.24
HIGHBRIDGE REHABS (ANDERSON)	$ -	$ 11,413.37	$ 11,413.37	$ -	$ 11,413.37	$ 56	$ 11,357.78
HIGHBRIDGE REHABS (NELSON)	$ -	$ 6,625.53	$ 6,625.53	$ -	$ 6,625.53	$ 44	$ 6,581.82
HOE AVE - EAST 173RD ST	$ 848.09	$ 5,877.72	$ 6,725.81	$ (0.00)	$ 6,725.81	$ -	$ 6,725.81
HOLMES	$ 7,006.52	$ 47,059.03	$ 54,065.55	$ 0.00	$ 54,065.55	$ -	$ 54,065.55
HOPE GARDENS	$ 4,227.40	$ 19,898.58	$ 24,125.98	$ (0.00)	$ 24,125.98	$ 24,126	$ -
HOWARD	$ 10,633.74	$ 47,628.07	$ 58,261.81	$ (0.00)	$ 58,261.81	$ 4,957	$ 53,305.25
HOWARD AVENUE	$ 1,957.13	$ 7,020.98	$ 8,978.11	$ (0.00)	$ 8,978.11	$ 1,185	$ 7,793.11
HOWARD PARK	$ 2,035.41	$ 14,006.53	$ 16,041.94	$ 0.00	$ 16,041.94	$ -	$ 16,041.94
HUNTS POINT AVE REHAB	$ 1,709.23	$ 11,845.87	$ 13,555.10	$ (0.00)	$ 13,555.10	$ -	$ 13,555.10
HYLAN	$ 2,726.93	$ 6,426.95	$ 9,153.88	$ 545.00	$ 8,608.88	$ 8,328	$ 280.83
INDEPENDENCE TOWERS	$ 9,707.36	$ 61,271.12	$ 70,978.48	$ 0.00	$ 70,978.48	$ 3,741	$ 67,237.60
INGERSOLL	$ 24,007.45	$ 145,386.15	$ 169,393.60	$ 4,801.49	$ 164,592.11	$ 12,994	$ 151,598.22
INTERNATIONAL TOWER	$ 2,074.56	$ 3,950.11	$ 6,024.67	$ (0.00)	$ 6,024.67	$ 3,169	$ 2,855.63
ISAACS	$ 8,298.23	$ 50,586.05	$ 58,884.28	$ (0.00)	$ 58,884.28	$ 3,640	$ 55,244.26
JACKIE ROBINSON	$ 2,465.98	$ 7,772.96	$ 10,238.94	$ 493.20	$ 9,745.74	$ 5,167	$ 4,578.66
JACKSON	$ 11,325.26	$ 47,293.32	$ 58,618.58	$ 2,265.05	$ 56,353.53	$ 4,962	$ 51,391.50
JEFFERSON	$ 19,479.96	$ 116,419.01	$ 135,898.97	$ 0.00	$ 135,898.97	$ 5,230	$ 130,668.85
JOHNSON	$ 17,092.26	$ 103,585.99	$ 120,678.25	$ 3,418.45	$ 117,259.80	$ 22,543	$ 94,716.63
KING TOWERS	$ 17,992.54	$ 107,885.99	$ 125,878.53	$ 3,598.00	$ 122,280.53	$ 5,973	$ 116,307.44
KINGSBOROUGH	$ 15,200.37	$ 56,655.77	$ 71,856.14	$ 0.00	$ 71,856.14	$ 1,613	$ 70,243.18
KINGSBOROUGH EXT.	$ 2,400.75	$ 6,505.74	$ 8,906.49	$ (0.00)	$ 8,906.49	$ 1,613	$ 7,293.50
KRAUS - DOME SITE	$ 456.66	$ 3,164.93	$ 3,621.59	$ 0.00	$ 3,621.59	$ -	$ 3,621.59
KRAUS - DOUGLASS REHAB	$ 1,461.32	$ 7,167.29	$ 8,628.61	$ 0.00	$ 8,628.61	$ 1,526	$ 7,102.75
KRAUS - Franklin Ave II Conv	$ -	$ 3,662.19	$ 3,662.19	$ -	$ 3,662.19	$ -	$ 3,662.19
KRAUS - FRED SAMUEL I	$ 691.52	$ 690.50	$ 1,382.02	$ (0.00)	$ 1,382.02	$ 375	$ 1,007.02
KRAUS - FRED SAMUEL II	$ 130.48	$ 831.26	$ 961.74	$ (0.00)	$ 961.74	$ -	$ 961.74
KRAUS - FRED SAMUEL III	$ 130.48	$ 831.24	$ 961.72	$ (0.00)	$ 961.72	$ -	$ 961.72
KRAUS - HARRISON AVENUE REHABS. GROUP A	$ 446.04	$ 3,046.51	$ 3,492.55	$ 0.00	$ 3,492.55	$ -	$ 3,492.55
KRAUS - LOWER EAST SIDE III	$ 730.66	$ 3,923.88	$ 4,654.54	$ 0.00	$ 4,654.54	$ -	$ 4,654.54
KRAUS - MARCY / GREENE - SITE A	$ 626.28	$ 4,340.47	$ 4,966.75	$ 0.00	$ 4,966.75	$ 3,500	$ 1,466.75
KRAUS - MARCY / GREENE - SITE B	$ 391.43	$ 2,712.79	$ 3,104.22	$ (0.00)	$ 3,104.22	$ -	$ 3,104.22
KRAUS - STANTON STREET	$ 169.62	$ 1,175.53	$ 1,345.15	$ (0.00)	$ 1,345.15	$ 1,288	$ 56.91
KRAUS - TAFT REHAB	$ 2,035.41	$ 8,087.87	$ 10,123.28	$ 203.00	$ 9,920.28	$ 4,556	$ 5,364.42
KRAUS - UNIVERSITY AVENUE REHAB.	$ 3,000.93	$ 20,770.09	$ 23,771.02	$ 0.00	$ 23,771.02	$ -	$ 23,771.02
LAFAYETTE GARDENS	$ 11,507.92	$ 45,039.30	$ 56,547.22	$ 0.00	$ 56,547.22	$ 23,990	$ 32,557.50
LAGUARDIA	$ 14,274.00	$ 82,951.07	$ 97,225.07	$ (0.00)	$ 97,225.07	$ 7,670	$ 89,554.59
LAGUARDIA ADDITION	$ 1,957.13	$ 11,563.98	$ 13,521.11	$ (0.00)	$ 13,521.11	$ 1,971	$ 11,549.91
LANGSTON HUGHES	$ 6,693.38	$ 42,338.80	$ 49,032.18	$ 0.00	$ 49,032.18	$ 3,979	$ 45,053.42
LATIMER GARDENS	$ 5,519.10	$ 15,385.28	$ 20,904.38	$ 1,103.82	$ 19,800.56	$ 7,324	$ 12,476.57
LEAVITT ST. 34TH AVE	$ 1,082.94	$ 4,831.91	$ 5,914.85	$ 0.00	$ 5,914.85	$ 3,306	$ 2,608.77
LEHMAN VILLAGE	$ 8,115.56	$ 55,620.63	$ 63,736.19	$ 500.00	$ 63,236.19	$ 6,467	$ 56,769.37
LENOX ROAD REHABS	$ 965.52	$ 6,691.56	$ 7,657.08	$ (0.00)	$ 7,657.08	$ -	$ 7,657.08
LEXINGTON	$ 5,845.29	$ 40,451.08	$ 46,296.37	$ 0.00	$ 46,296.37	$ -	$ 46,296.37
LINCOLN	$ 16,779.12	$ 78,211.22	$ 94,990.34	$ 1,677.91	$ 93,312.43	$ 14,845	$ 78,467.45
LINDEN	$ 20,693.38	$ 128,977.58	$ 149,670.96	$ 4,138.67	$ 145,532.29	$ 10,146	$ 135,386.44
LONG ISLAND BAPTIST	$ 3,027.03	$ 10,250.65	$ 13,277.68	$ (0.00)	$ 13,277.68	$ 700	$ 12,577.68
LONGFELLOW AVENUE REHAB	$ 978.56	$ 6,781.98	$ 7,760.54	$ 0.00	$ 7,760.54	$ -	$ 7,760.54
LOWER EAST SIDE GRP5	$ 717.61	$ 24.43	$ 742.04	$ 0.00	$ 742.04	$ 522	$ 220.28
LOWER EAST SIDE II	$ 2,452.94	$ 5,994.28	$ 8,447.22	$ (0.00)	$ 8,447.22	$ 4,610	$ 3,837.71
LOWER EAST SIDE INFILL #1	$ 2,465.98	$ 130.51	$ 2,596.49	$ 0.00	$ 2,596.49	$ 1,922	$ 674.29
MANHATTANVILLE	$ 16,596.46	$ 100,431.09	$ 117,027.55	$ (0.00)	$ 117,027.55	$ 6,062	$ 110,965.16
MANHATTANVILLE II	$ 600.19	$ 4,089.22	$ 4,689.41	$ (0.00)	$ 4,689.41	$ -	$ 4,689.41
MANHATTANVILLE III	$ 665.42	$ 4,536.94	$ 5,202.36	$ 0.00	$ 5,202.36	$ -	$ 5,202.36

New York City Housing Authority
Department of Financial Planning & Analysis
Quarterly TPA Budget Summary

3rd Quarter 2019

Development	FY19 Adopted Budget	FY2018 Rollover	Starting FY19 Budget	Total CCOP Adjustments	Current FY19 Budget	FY19 Actuals & Encumbrances	FY19 Funds Available
MARBLE HILL	$ 21,945.94	$ 113,607.25	$ 135,553.19	$ 4,389.19	$ 131,164.00	$ 21,665	$ 109,499.46
MARCUS GARVEY	$ 4,188.26	$ 19,890.02	$ 24,078.28	$ (0.00)	$ 24,078.28	$ 3,734	$ 20,343.91
MARCY	$ 22,402.61	$ 137,899.52	$ 160,302.13	$ (0.00)	$ 160,302.13	$ 8,862	$ 151,439.84
MARINER'S HARBOR	$ 7,919.85	$ 50,711.24	$ 58,631.09	$ 0.00	$ 58,631.09	$ 12,347	$ 46,284.56
MARLBORO	$ 23,028.89	$ 101,587.58	$ 124,616.47	$ 4,605.77	$ 120,010.70	$ 8,071	$ 111,939.38
MC KINLEY	$ 8,076.42	$ 47,789.01	$ 55,865.43	$ 0.00	$ 55,865.43	$ -	$ 55,865.43
MELROSE	$ 13,347.62	$ 69,155.61	$ 82,503.23	$ 0.00	$ 82,503.23	$ 18,296	$ 64,207.28
MELTZER	$ 3,013.98	$ 13,452.49	$ 16,466.47	$ (0.00)	$ 16,466.47	$ 200	$ 16,266.47
METRO NORTH PLAZA	$ 3,588.07	$ 19,338.00	$ 22,926.07	$ 300.07	$ 22,626.00	$ 3,322	$ 19,303.85
MIDDLETOWN PLAZA	$ 2,335.51	$ 3,412.82	$ 5,748.33	$ (0.00)	$ 5,748.33	$ 3,640	$ 2,108.30
MILL BROOK	$ 16,374.65	$ 81,874.61	$ 98,249.26	$ (0.00)	$ 98,249.26	$ 18,809	$ 79,440.61
MILL BROOK EXTENSION	$ 1,630.94	$ 11,225.92	$ 12,856.86	$ 0.00	$ 12,856.86	$ -	$ 12,856.86
MITCHEL	$ 22,598.32	$ 118,815.25	$ 141,413.57	$ 0.00	$ 141,413.57	$ 13,153	$ 128,260.54
MONROE	$ 14,378.38	$ 70,233.83	$ 84,612.21	$ (0.00)	$ 84,612.21	$ 9,990	$ 74,622.45
MOORE	$ 6,041.01	$ 39,604.79	$ 45,645.80	$ (0.00)	$ 45,645.80	$ 14,099	$ 31,546.37
MORRIS	$ 14,156.57	$ 87,527.87	$ 101,684.44	$ (0.00)	$ 101,684.44	$ 11,308	$ 90,376.58
MORRIS II	$ 10,464.12	$ 72,872.82	$ 83,336.94	$ (0.00)	$ 83,336.94	$ -	$ 83,336.94
MORRIS PARK SENIOR CITIZENS HOME	$ 1,265.61	$ 3,762.75	$ 5,028.36	$ 100.00	$ 4,928.36	$ 4,508	$ 420.78
MORRISANIA	$ 2,687.79	$ 13,780.89	$ 16,468.68	$ 0.00	$ 16,468.68	$ 10	$ 16,459.12
MORRISANIA AIR RIGHTS	$ 10,999.07	$ 6,924.76	$ 17,923.83	$ (0.00)	$ 17,923.83	$ 7,906	$ 10,018.28
MOTT HAVEN	$ 12,956.20	$ 70,095.33	$ 83,051.53	$ (0.00)	$ 83,051.53	$ 15,414	$ 67,637.42
NEW LANE SHORES	$ 3,614.17	$ 10,125.07	$ 13,739.24	$ (0.00)	$ 13,739.24	$ 5,454	$ 8,285.38
NOSTRAND	$ 14,978.56	$ 87,213.24	$ 102,191.80	$ 2,746.80	$ 99,445.00	$ 10,182	$ 89,262.83
Ocean Bay (Bayside) Formerly Edgemere	$ -	$ 77,207.27	$ 77,207.27	$ -	$ 77,207.27	$ -	$ 77,207.27
OCEAN BAY APARTMENTS (OCEANSIDE)	$ 5,453.87	$ 28,710.87	$ 34,164.74	$ (0.00)	$ 34,164.74	$ 5,124	$ 29,040.66
OCEAN HILL	$ 3,105.31	$ 10,482.97	$ 13,588.28	$ 0.00	$ 13,588.28	$ 3,238	$ 10,350.13
OCEAN HILL BROWNSVILLE	$ 1,630.94	$ 7,003.30	$ 8,634.24	$ 0.00	$ 8,634.24	$ 600	$ 8,034.24
O'DWYER GARDENS	$ 7,476.23	$ 37,230.08	$ 44,706.31	$ 1,495.25	$ 43,211.06	$ 7,758	$ 35,452.77
P.S. 139	$ 1,630.94	$ 2,663.27	$ 4,294.21	$ 81.55	$ 4,212.66	$ 2,163	$ 2,049.43
PALMETTO GARDENS	$ 1,500.47	$ 685.48	$ 2,185.95	$ (0.00)	$ 2,185.95	$ 2,186	$ -
PARK AVE.-E. 123 ST.	$ 1,174.28	$ 2,764.49	$ 3,938.77	$ (0.00)	$ 3,938.77	$ -	$ 3,938.77
PARK ROCK CONSOLIDATED	$ 1,748.37	$ 10,917.15	$ 12,665.52	$ (0.00)	$ 12,665.52	$ -	$ 12,665.52
PARKSIDE	$ 11,468.78	$ 41,001.61	$ 52,470.39	$ 2,293.76	$ 50,176.63	$ 8,312	$ 41,864.27
PATTERSON	$ 23,368.13	$ 101,093.23	$ 124,461.36	$ 4,673.62	$ 119,787.74	$ 12,741	$ 107,046.28
PELHAM PARKWAY	$ 16,518.17	$ 114,479.93	$ 130,998.10	$ 3,303.60	$ 127,694.50	$ 17,731	$ 109,963.10
PENNSYLVANIA-WORTMAN	$ 4,383.97	$ 14,808.20	$ 19,192.17	$ (0.00)	$ 19,192.17	$ -	$ 19,192.17
PINK	$ 19,571.29	$ 67,449.10	$ 87,020.39	$ 3,914.25	$ 83,106.14	$ 20,085	$ 63,021.16
POLO GROUNDS TOWERS	$ 21,058.71	$ 127,092.44	$ 148,151.15	$ 4,211.74	$ 143,939.41	$ 7,425	$ 136,514.49
POMONOK	$ 27,021.43	$ 96,145.67	$ 123,167.10	$ 0.00	$ 123,167.10	$ 19,668	$ 103,499.12
QUEENSBRIDGE NORTH	$ 20,132.34	$ 27,524.39	$ 47,656.73	$ (0.00)	$ 47,656.73	$ 9,594	$ 38,062.52
QUEENSBRIDGE SOUTH	$ 20,928.24	$ 70,117.59	$ 91,045.83	$ (0.00)	$ 91,045.83	$ 3,759	$ 87,287.18
RALPH AVENUE REHABS	$ 1,539.61	$ 6,291.73	$ 7,831.34	$ (0.00)	$ 7,831.34	$ (0)	$ 7,831.38
RANDALL BALCOM	$ 3,287.98	$ 11,874.21	$ 15,162.19	$ (0.00)	$ 15,162.19	$ 4,429	$ 10,733.69
RANDOLPH	$ 1,957.13	$ 10,803.78	$ 12,760.91	$ (0.00)	$ 12,760.91	$ 802	$ 11,958.65
RANGEL	$ 12,838.77	$ 78,219.80	$ 91,058.57	$ 2,300.00	$ 88,758.57	$ 6,138	$ 82,620.53
RAVENSWOOD	$ 28,260.95	$ 75,458.21	$ 103,719.16	$ 5,652.00	$ 98,067.16	$ 11,437	$ 86,630.01
RED HOOK EAST	$ 18,410.06	$ 42,333.18	$ 60,743.24	$ 0.00	$ 60,743.24	$ 20,156	$ 40,587.45
RED HOOK WEST	$ 19,310.34	$ 48,298.15	$ 67,608.49	$ 3,862.06	$ 63,746.43	$ 6,695	$ 57,051.46
REDFERN	$ 7,880.71	$ 43,993.93	$ 51,874.64	$ (0.00)	$ 51,874.64	$ 8,606	$ 43,268.40
REID	$ 3,000.93	$ 8,306.10	$ 11,307.03	$ 0.00	$ 11,307.03	$ 3,739	$ 7,568.42
REVEREND BROWN	$ 2,609.51	$ 3,060.05	$ 5,669.56	$ (0.00)	$ 5,669.56	$ 2,500	$ 3,169.56
RICHMOND TERRACE	$ 6,380.24	$ 38,390.19	$ 44,770.43	$ 0.00	$ 44,770.43	$ 2,486	$ 42,284.65
RIIS CITY	$ 7,541.47	$ 45,567.46	$ 53,108.93	$ 0.00	$ 53,108.93	$ 4,481	$ 48,628.30
RIIS FEDERAL	$ 15,539.61	$ 97,078.77	$ 112,618.38	$ (0.00)	$ 112,618.38	$ 20,603	$ 92,015.30
ROBBINS PLAZA	$ 1,957.13	$ 6,953.74	$ 8,910.87	$ (0.00)	$ 8,910.87	$ 1,531	$ 7,380.03
ROOSEVELT I	$ 9,955.27	$ 66,673.82	$ 76,629.09	$ (0.00)	$ 76,629.09	$ -	$ 76,629.09
ROOSEVELT II	$ 4,462.26	$ 30,925.85	$ 35,388.11	$ (0.00)	$ 35,388.11	$ -	$ 35,388.11
RUTGERS	$ 9,407.27	$ 46,774.04	$ 56,181.31	$ (0.00)	$ 56,181.31	$ 5,564	$ 50,617.56
RUTLAND TOWERS	$ 795.90	$ 5,016.02	$ 5,811.92	$ (0.00)	$ 5,811.92	$ -	$ 5,811.92
SACK-WERN	$ 5,388.63	$ 35,157.18	$ 40,545.81	$ (0.00)	$ 40,545.81	$ 1,173	$ 39,372.37
SAINT JOHNS - STERLING PLACE	$ 1,082.94	$ 7,477.40	$ 8,560.34	$ 0.00	$ 8,560.34	$ -	$ 8,560.34
SAINT MARY'S PARK	$ 13,138.86	$ 91,059.47	$ 104,198.33	$ 0.00	$ 104,198.33	$ 4,399	$ 99,799.45
SAINT NICHOLAS	$ 19,910.53	$ 119,997.70	$ 139,908.23	$ 3,982.00	$ 135,926.23	$ 6,650	$ 129,276.58
SEDGWICK	$ 10,255.36	$ 25,470.58	$ 35,725.94	$ 2,051.07	$ 33,674.87	$ 7,243	$ 26,431.62
SETH LOW	$ 6,993.48	$ 1,976.41	$ 8,969.89	$ 1,398.70	$ 7,571.19	$ 4,189	$ 3,382.08
SEWARD PARK EXTENSION	$ 4,697.11	$ 24,304.51	$ 29,001.62	$ 0.00	$ 29,001.62	$ 6,351	$ 22,650.18
SHEEPSHEAD BAY	$ 13,778.19	$ 88,390.36	$ 102,168.55	$ 0.00	$ 102,168.55	$ -	$ 102,168.55
SHELTON HOUSES	$ 2,022.37	$ -	$ 2,022.37	$ (0.00)	$ 2,022.37	$ 2,022	$ (0.00)
SITES 4 AND 5, CONEY ISLAND I	$ 4,905.87	$ 32,946.57	$ 37,852.44	$ 0.00	$ 37,852.44	$ (0)	$ 37,852.53
SMITH	$ 25,246.97	$ 59,735.96	$ 84,982.93	$ (0.00)	$ 84,982.93	$ 35,115	$ 49,867.69
SONDRA THOMAS APARTMENTS	$ 1,135.14	$ 7,867.10	$ 9,002.24	$ (0.00)	$ 9,002.24	$ -	$ 9,002.24
SONIA SOTOMAYOR	$ 19,532.15	$ 16,624.23	$ 36,156.38	$ 0.00	$ 36,156.38	$ 6,508	$ 29,648.05
SOUNDVIEW	$ 16,426.84	$ 2,218.41	$ 18,645.25	$ 3,285.00	$ 15,360.25	$ 7,775	$ 7,584.90
SOUTH BEACH	$ 5,506.06	$ 27,034.39	$ 32,540.45	$ (0.00)	$ 32,540.45	$ 4,458	$ 28,082.22
SOUTH BRONX SITE 402	$ 1,487.42	$ 3,562.42	$ 5,049.84	$ (0.00)	$ 5,049.84	$ 3,210	$ 1,840.13
SOUTH JAMAICA I	$ 5,845.29	$ 33,761.00	$ 39,606.29	$ 1,168.83	$ 38,437.46	$ 3,349	$ 35,088.40
SOUTH JAMAICA II	$ 7,828.52	$ 50,417.83	$ 58,246.35	$ 1,565.93	$ 56,680.42	$ 844	$ 55,836.88
STAPLETON	$ 9,041.94	$ 52,821.79	$ 61,863.73	$ (0.00)	$ 61,863.73	$ 4,698	$ 57,165.61
STEBBINS HEWITT	$ 1,565.70	$ 10,551.18	$ 12,116.88	$ 0.00	$ 12,116.88	$ -	$ 12,116.88
STERLING - BUFFALO	$ 1,630.94	$ 11,275.30	$ 12,906.24	$ 0.00	$ 12,906.24	$ -	$ 12,906.24
STRAUS	$ 3,483.69	$ 20,478.64	$ 23,962.33	$ 0.00	$ 23,962.33	$ 5,195	$ 18,767.13
STUYVESANT GARDENS I	$ 4,318.73	$ 28,758.35	$ 33,077.08	$ 863.75	$ 32,213.33	$ -	$ 32,213.33
STUYVESANT GARDENS II	$ 1,957.13	$ 9,428.29	$ 11,385.42	$ (0.00)	$ 11,385.42	$ 1,888	$ 9,497.68
SUMNER	$ 14,339.23	$ 92,006.21	$ 106,345.44	$ 2,867.85	$ 103,477.59	$ 4,855	$ 98,622.11
SURFSIDE GARDENS	$ 7,828.52	$ 53,548.22	$ 61,376.74	$ 1,565.70	$ 59,811.04	$ 5,535	$ 54,276.32
SUTTER AVENUE - UNION STREET	$ 1,304.75	$ 9,014.65	$ 10,319.40	$ 0.00	$ 10,319.40	$ -	$ 10,319.40
TAFT	$ 19,179.87	$ 103,976.24	$ 123,156.11	$ (0.00)	$ 123,156.11	$ 32,019	$ 91,136.96
TAPSCOTT ST REHAB	$ 2,022.37	$ 14,016.11	$ 16,038.48	$ (0.00)	$ 16,038.48	$ -	$ 16,038.48
TAYLOR WYTHE	$ 6,849.95	$ 47,897.92	$ 54,747.87	$ 0.00	$ 54,747.87	$ 3,490	$ 51,257.79

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Department of Financial Planning & Analysis
Quarterly TPA Budget Summary

3rd Quarter 2019

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THROGGS NECK	$ 15,461.32	$ 103,394.93	$ 118,856.25	$ 0.00	$ 118,856.25	$ 11,048	$ 107,808.52
THROGGS NECK ADDITION	$ 3,744.64	$ 24,519.89	$ 28,264.53	$ 0.00	$ 28,264.53	$ 880	$ 27,385.02
THURGOOD MARSHALL PLAZA	$ 2,348.56	$ 10,642.51	$ 12,991.07	$ 234.86	$ 12,756.21	$ 2,576	$ 10,180.13
TILDEN	$ 13,021.43	$ 72,952.16	$ 85,973.59	$ 0.00	$ 85,973.59	$ 5,736	$ 80,238.08
TODT HILL	$ 6,549.86	$ 42,662.36	$ 49,212.22	$ (0.00)	$ 49,212.22	$ 3,729	$ 45,483.58
TOMPKINS	$ 13,647.72	$ 72,250.53	$ 85,898.25	$ 2,729.54	$ 83,168.71	$ 9,680	$ 73,488.94
TWIN PARKS EAST	$ 2,857.41	$ 19,001.15	$ 21,858.56	$ (0.00)	$ 21,858.56	$ -	$ 21,858.56
TWO BRIDGES	$ 3,261.88	$ 19,396.69	$ 22,658.57	$ 0.00	$ 22,658.57	$ 1,740	$ 20,918.92
UNION AVENUE & EAST 163 STREET	$ 2,609.51	$ 15,135.30	$ 17,744.81	$ (0.00)	$ 17,744.81	$ -	$ 17,744.81
UNION AVENUE & EAST 166 STREET	$ 1,565.70	$ 10,851.17	$ 12,416.87	$ 0.00	$ 12,416.87	$ -	$ 12,416.87
UNITY PLAZA	$ 6,027.96	$ 36,290.81	$ 42,318.77	$ (0.00)	$ 42,318.77	$ 5,259	$ 37,060.26
UNITY PLAZA - TURNKEY	$ 2,178.94	$ 6,753.30	$ 8,932.24	$ (0.00)	$ 8,932.24	$ 8,196	$ 736.01
UPACA SITE 5	$ 2,609.51	$ 9,003.63	$ 11,613.14	$ 527.55	$ 11,085.59	$ 2,611	$ 8,474.95
UPACA SITE 6	$ 1,957.13	$ 2,181.25	$ 4,138.38	$ 100.00	$ 4,038.38	$ 2,573	$ 1,465.58
VAN DYKE I	$ 20,915.19	$ 86,766.47	$ 107,681.66	$ (0.00)	$ 107,681.66	$ 32,843	$ 74,839.01
VAN DYKE II	$ 1,461.32	$ 1,226.60	$ 2,687.92	$ 0.00	$ 2,687.92	$ 1,653	$ 1,035.13
VANDALIA	$ 3,822.93	$ 17,697.48	$ 21,520.41	$ (0.00)	$ 21,520.41	$ 4,689	$ 16,831.31
VLADECK I	$ 19,975.77	$ 135,456.72	$ 155,432.49	$ (0.00)	$ 155,432.49	$ 921	$ 154,511.33
VLADECK II	$ 3,131.41	$ 20,647.19	$ 23,778.60	$ (0.00)	$ 23,778.60	$ 921	$ 22,857.38
WAGNER	$ 28,208.76	$ 179,582.72	$ 207,791.48	$ (0.00)	$ 207,791.48	$ 7,945	$ 199,846.54
WALD	$ 24,281.45	$ 136,540.00	$ 160,821.45	$ 0.00	$ 160,821.45	$ 23,064	$ 137,757.27
WASH HEIGHTS REHABS III	$ 1,148.18	$ 1,901.60	$ 3,049.78	$ 0.00	$ 3,049.78	$ 2,223	$ 826.83
WASH HTS IV GROUP C	$ 417.52	$ 2,865.37	$ 3,282.89	$ 0.00	$ 3,282.89	$ -	$ 3,282.89
WASH HTS IV GROUP D	$ 417.52	$ 2,865.37	$ 3,282.89	$ 0.00	$ 3,282.89	$ -	$ 3,282.89
WASH HTS REHABS I & II	$ 2,818.27	$ 18,781.38	$ 21,599.65	$ (0.00)	$ 21,599.65	$ 586	$ 21,013.73
WASHINGTON	$ 19,767.01	$ 121,076.91	$ 140,843.92	$ (0.00)	$ 140,843.92	$ 29,397	$ 111,446.55
WASHINGTON HEIGHTS REHAB. PHASE III	$ 182.67	$ 1,053.60	$ 1,236.27	$ (0.00)	$ 1,236.27	$ -	$ 1,236.27
WEBSTER	$ 7,906.80	$ 16,894.55	$ 24,801.35	$ 0.00	$ 24,801.35	$ 20,903	$ 3,898.69
WEEKSVILLE GARDENS	$ 3,353.22	$ 23,239.62	$ 26,592.84	$ (0.00)	$ 26,592.84	$ -	$ 26,592.84
WEST BRIGHTON I	$ 6,393.29	$ 35,947.03	$ 42,340.32	$ (0.00)	$ 42,340.32	$ 12,884	$ 29,456.67
WEST BRIGHTON II	$ 1,878.84	$ 9,780.61	$ 11,659.45	$ 0.00	$ 11,659.45	$ 1,308	$ 10,351.46
WEST FARMS SQUARE - CONVENTIONAL	$ 260.95	$ 1,780.54	$ 2,041.49	$ 0.00	$ 2,041.49	$ -	$ 2,041.49
WEST TREMONT-SEDGWICK	$ 1,931.03	$ 13,383.12	$ 15,314.15	$ 0.00	$ 15,314.15	$ -	$ 15,314.15
WHITE	$ 3,235.79	$ 20,967.39	$ 24,203.18	$ 645.79	$ 23,557.39	$ 3,018	$ 20,539.20
WHITMAN	$ 21,645.85	$ 131,775.69	$ 153,421.54	$ 0.00	$ 153,421.54	$ 8,990	$ 144,431.72
WILLIAMS PLAZA	$ 7,528.42	$ 16,951.59	$ 24,480.01	$ 0.00	$ 24,480.01	$ 7,292	$ 17,188.45
WILLIAMSBURG	$ 21,267.47	$ 140,039.67	$ 161,307.14	$ 0.00	$ 161,307.14	$ 9,016	$ 152,291.41
WILSON	$ 5,192.92	$ 21,425.19	$ 26,618.11	$ (0.00)	$ 26,618.11	$ 3,328	$ 23,290.46
WISE REHAB	$ 521.90	$ 1,069.45	$ 1,591.35	$ 0.00	$ 1,591.35	$ 1,279	$ 311.87
WISE TOWERS	$ 5,205.96	$ 35,350.04	$ 40,556.00	$ 0.00	$ 40,556.00	$ 4,938	$ 35,618.47
WOODSIDE	$ 17,705.50	$ 63,124.60	$ 80,830.10	$ 3,598.00	$ 77,232.10	$ 18,943	$ 58,289.60
WOODSON	$ 5,310.34	$ 36,803.58	$ 42,113.92	$ 0.00	$ 42,113.92	$ 4,000	$ 38,113.92
WSUR REHABS	$ 3,079.22	$ 18,251.53	$ 21,330.75	$ (0.00)	$ 21,330.75	$ 1,519	$ 19,812.07
WSUR VEST POCKETS	$ 913.33	$ 6,329.86	$ 7,243.19	$ (0.00)	$ 7,243.19	$ -	$ 7,243.19
WSUR VP 589 AMSTERDAM AVE	$ 2,061.51	$ 14,287.39	$ 16,348.90	$ (0.00)	$ 16,348.90	$ 86	$ 16,262.79
WSUR VP 74 W. 92 ST	$ 2,191.98	$ 15,131.65	$ 17,323.63	$ 0.00	$ 17,323.63	$ -	$ 17,323.63
WYCKOFF GARDENS	$ 6,902.14	$ 15,445.62	$ 22,347.76	$ 0.00	$ 22,347.76	$ 9,927	$ 12,420.93
Total	**$ 2,269,409.00**	**$ 11,645,426.88**	**$ 13,914,835.88**	**$ 141,071.04**	**$ 13,773,764.84**	**$ 1,722,225.05**	**$ 12,051,539.79**