

Part I: Summary									
PHA Name: New York City Housing Authority	<table style="width:100%; border: none;"> <tr> <td style="width:50%; border: none;">Grant Type and Number</td> <td style="border: none;"></td> </tr> <tr> <td style="border: none;">Capital Fund Program Grant No:</td> <td style="border: none;">Replacement Housing Factor Grant No:</td> </tr> <tr> <td style="border: none; text-align: center;">REPLACEMENT HOUSING FACTOR - NY36R005501-00</td> <td style="border: none;"></td> </tr> <tr> <td style="border: none;">Date of CFFP: _____</td> <td style="border: none;"></td> </tr> </table>	Grant Type and Number		Capital Fund Program Grant No:	Replacement Housing Factor Grant No:	REPLACEMENT HOUSING FACTOR - NY36R005501-00		Date of CFFP: _____	
Grant Type and Number									
Capital Fund Program Grant No:	Replacement Housing Factor Grant No:								
REPLACEMENT HOUSING FACTOR - NY36R005501-00									
Date of CFFP: _____									
	<table style="width:100%; border: none;"> <tr> <td style="border: none;">FFY of Grant:</td> <td style="border: none; text-align: center;">2000</td> </tr> <tr> <td style="border: none;">FFY of Grant Approval:</td> <td style="border: none; text-align: center;">2000</td> </tr> </table>	FFY of Grant:	2000	FFY of Grant Approval:	2000				
FFY of Grant:	2000								
FFY of Grant Approval:	2000								

Type of Grant Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: _____) Final Performance and Evaluation Report

Performance and Evaluation for Period Ending: **6/30/13**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1405 Operations (may not exceed 20% of line 20) ³	0.00	0.00	0.00	0.00
3	1403 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	166,799.00	166,799.00	166,799.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	448,819.00	282,020.00	282,020.00	282,020.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	* 1499 Development Activities	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
18c	9001 Bond Debt Obligation	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00

¹To be completed for the Performance and Evaluation Report.

²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

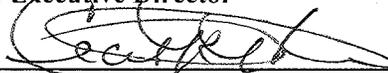
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.

*RHF funds shall be included here.

Part I: Summary		
PHA Name:  New York City Housing Authority	Grant Type and Number Capital Fund Program Grant No: REPLACEMENT HOUSING FACTOR - NY36R005501-00 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: 2000 <hr/> FFY of Grant Approval: 2000

Type of Grant Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: _____)
 Performance and Evaluation for Period Ending: **6/30/13** Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
20	Amount of Annual Grant: <i>(sum of lines 2-19)</i>	448,819.00	448,819.00	448,819.00	448,819.00
21	Amount of line 20 Related to LBP activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 compliance	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Signature of Executive Director 	Date 10/18/13	Signature of Public Housing Director _____	Date _____
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¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management: may use 100% of CFP Grants for operations.
 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
 New York City Housing Authority		Capital Fund Program Grant No:		REPLACEMENT HOUSING FACTOR - NY36R005501-00		CFPP (Yes/ No):		
		Replacement Housing Factor Grant No:		00		No		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
1070 WASHINGTON AVENUE ()								
	GENERAL CONSTRUCTION (7202)	A & E-1430-		0.00	166,799.00	166,799.00	166,799.00	Completed (7202)
		GC-DWELLING-1460-			282,020.00	282,020.00	282,020.00	
PROSPECT PLAZA (NY005002440P)								
	MAJOR RENOVATION (136)	-1460-	267	448,819.00	0.00	0.00	0.00	Deleted (136)
				448,819.00	448,819.00	448,819.00	448,819.00	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:  New York City Housing Authority					Federal FFY of Grant: 2000
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1070 WASHINGTON AVENUE ()	31-Mar-12	31-Mar-12	31-Mar-14	31-Mar-14	
PROSPECT PLAZA (NY005002440P)	31-Mar-12	31-Mar-12	31-Mar-14	31-Mar-14	

¹Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary						
PHA Name: New York City Housing Authority		Grant Type and Number Capital Fund Program Grant No: REPLACEMENT HOUSING FACTOR - NY36R005501-01 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2001 FFY of Grant Approval: 2001	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____) <input checked="" type="checkbox"/> Performance and Evaluation for Period Ending: 6/30/13 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	0.00	0.00	0.00	0.00	
2	1406 Operations (may not exceed 20% of line 20) ³	0.00	0.00	0.00	0.00	
3	1408 Management Improvements	0.00	0.00	0.00	0.00	
4	1410 Administration (may not exceed 10% of line 20)	0.00	0.00	0.00	0.00	
5	1411 Audit	0.00	0.00	0.00	0.00	
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00	
7	1430 Fees and Costs	0.00	0.00	0.00	0.00	
8	1440 Site Acquisition	0.00	0.00	0.00	0.00	
9	1450 Site Improvement	0.00	0.00	0.00	0.00	
10	1460 Dwelling Structures	1,214,766.00	1,214,766.00	1,214,766.00	1,214,766.00	
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00	
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00	
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00	
14	1485 Demolition	0.00	0.00	0.00	0.00	
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00	
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00	
17	⁴ 1499 Development Activities	0.00	0.00	0.00	0.00	
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00	
18c	9001 Bond Debt Obligation	0.00	0.00	0.00	0.00	
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00	

¹To be completed for the Performance and Evaluation Report.

²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³PHAs with under 250 units in management may use 100% of CFP Grants for operations.

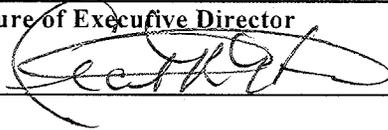
⁴RHF funds shall be included here.

Part I: Summary

PHA Name:  New York City Housing Authority	Grant Type and Number Capital Fund Program Grant No: REPLACEMENT HOUSING FACTOR - NY36R005501-01 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: 2001 <hr/> FFY of Grant Approval: 2001
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Type of Grant Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: _____)
 Performance and Evaluation for Period Ending: **6/30/13** Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
20	Amount of Annual Grant: (sum of lines 2-19)	1,214,766.00	1,214,766.00	1,214,766.00	1,214,766.00
21	Amount of line 20 Related to LBP activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 compliance	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	10/18/13		

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name:  New York City Housing Authority		Grant Type and Number Capital Fund Program Grant No: REPLACEMENT HOUSING FACTOR - NY36R005501- CFFP (Yes/ No): Replacement Housing Factor Grant No: 01 No			Federal FFY of Grant: 2001			
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
1070 WASHINGTON AVENUE ()	GENERAL CONSTRUCTION (7202)	GC-DWELLING-1460-		0.00	1,214,766.00	1,214,766.00	1,214,766.00	Completed (7202)
PROSPECT PLAZA (NY005002440P)	MAJOR RENOVATION (136)	-1460-	267	1,214,766.00	0.00	0.00	0.00	Deleted (136)
				1,214,766.00	1,214,766.00	1,214,766.00	1,214,766.00	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:  New York City Housing Authority					Federal FFY of Grant: 2001
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1070 WASHINGTON AVENUE ()	31-Mar-12	31-Mar-12	31-Mar-14	31-Mar-14	
PROSPECT PLAZA (NY005002440P)	31-Mar-12	31-Mar-12	31-Mar-14	31-Mar-14	

¹Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary

PHA Name:  New York City Housing Authority	Grant Type and Number Capital Fund Program Grant No: _____ Replacement Housing Factor Grant No: _____ REPLACEMENT HOUSING FACTOR - NY36R005501-02 Date of CFFP: _____	FFY of Grant: 2002 <hr/> FFY of Grant Approval: 2002
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Type of Grant
 Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: _____)
 Performance and Evaluation for Period Ending: **6/30/13**
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 20) ³	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	0.00	136,248.00	136,248.00	136,248.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	1,226,233.00	1,226,233.00	1,226,233.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	1,362,481.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	⁴ 1499 Development Activities	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
18c	9001 Bond Debt Obligation	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part I: Summary

PHA Name:  New York City Housing Authority	Grant Type and Number Capital Fund Program Grant No: REPLACEMENT HOUSING FACTOR - NY36R005501-02 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: <u>2002</u> FFY of Grant Approval: <u>2002</u>
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Type of Grant
 Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: _____)
 Performance and Evaluation for Period Ending: **6/30/13**
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
20.	Amount of Annual Grant: <i>(sum of lines 2-19)</i>	1,362,481.00	1,362,481.00	1,362,481.00	1,362,481.00
21	Amount of line 20 Related to LBP activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 compliance	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Signature of Executive Director 	Date 10/18/13	Signature of Public Housing Director	Date
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³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FFY of Grant:			
 New York City Housing Authority		REPLACEMENT HOUSING FACTOR - NY36R005501- Capital Fund Program Grant No: 02 Replacement Housing Factor Grant No: 02			CFFP (Yes/ No): No		2002	
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
1070 WASHINGTON AVENUE ()								
	GENERAL CONSTRUCTION (7202)	MANAGEMENT FEES-1410-		0.00	136,248.00	136,248.00	136,248.00	Completed (7202)
		A & E-1430-			1,226,233.00	1,226,233.00	1,226,233.00	
PROSPECT PLAZA (NY005002440P)								
	MAJOR RENOVATION (136)	-1460-	267	1,362,481.00	0.00	0.00	0.00	Deleted (136)
				1,362,481.00	1,362,481.00	1,362,481.00	1,362,481.00	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:  New York City Housing Authority					Federal FFY of Grant: 2002
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1070 WASHINGTON AVENUE ()	27-Sep-10	27-Sep-10	27-Sep-10	27-Sep-10	
PROSPECT PLAZA (NY005002440P)	27-Sep-10	27-Sep-10	27-Sep-10	27-Sep-10	

¹Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary		
PHA Name:  New York City Housing Authority	Grant Type and Number Capital Fund Program Grant No: _____ Replacement Housing Factor Grant No: _____ REPLACEMENT HOUSING FACTOR - NY36R005501-03 Date of CFFP: _____	FFY of Grant: 2003 <hr/> FFY of Grant Approval: 2003

Type of Grant Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: _____)
 Performance and Evaluation for Period Ending: **6/30/13** Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 20) ³	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	648,484.00	648,484.00	197,353.83	197,353.83
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	⁴ 1499 Development Activities	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
18c	9001 Bond Debt Obligation	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00

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²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part I: Summary		
PHA Name:  New York City Housing Authority	Grant Type and Number Capital Fund Program Grant No: REPLACEMENT HOUSING FACTOR - NY36R005501-03 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: 2003 <hr/> FFY of Grant Approval: 2003

Type of Grant Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: _____)
 Performance and Evaluation for Period Ending: **6/30/13** Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
20	Amount of Annual Grant: (sum of lines 2-19)	648,484.00	648,484.00	197,353.83	197,353.83
21	Amount of line 20 Related to LBP activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 compliance	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Signature of Executive Director 	Date 10/18/13	Signature of Public Housing Director 	Date
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²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 *RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name:  New York City Housing Authority		Grant Type and Number Capital Fund Program Grant No: REPLACEMENT HOUSING FACTOR - NY36R005501- CFFP (Yes/ No): Replacement Housing Factor Grant No: 03 No				Federal FFY of Grant: 2003		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
1070 WASHINGTON AVENUE ()								
	GENERAL CONSTRUCTION (7202)	GC-DWELLING-1460-		0.00	648,484.00	197,353.83	197,353.83	Pending (7202)
PROSPECT PLAZA (NY005002440P)								
	MAJOR RENOVATION (136)	-1460-	267	648,484.00	0.00	0.00	0.00	Deleted (136)
				648,484.00	648,484.00	197,353.83	197,353.83	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:  New York City Housing Authority					Federal FFY of Grant: 2003
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1070 WASHINGTON AVENUE ()	31-Mar-12	31-Mar-12	31-Mar-14	31-Mar-14	
PROSPECT PLAZA (NY005002440P)	31-Mar-12	31-Mar-12	31-Mar-14	31-Mar-14	

¹Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary

PHA Name:  New York City Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: REPLACEMENT HOUSING FACTOR - NY36R005501-04 Date of CFFP: _____	FFY of Grant: <u>2004</u> FFY of Grant Approval: <u>2004</u>
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Type of Grant
 Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: _____)
 Performance and Evaluation for Period Ending: **6/30/13**
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 20) ³	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	786,611.00	786,611.00	786,611.00	786,611.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	⁴ 1499 Development Activities	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
18c	9001 Bond Debt Obligation	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00

¹To be completed for the Performance and Evaluation Report.

²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴RHF funds shall be included here.

Part I: Summary		
PHA Name:  New York City Housing Authority	Grant Type and Number Capital Fund Program Grant No: REPLACEMENT HOUSING FACTOR - NY36R005501-04 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: <u>2004</u> FFY of Grant Approval: <u>2004</u>

Type of Grant
 Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: _____)
 Performance and Evaluation for Period Ending: **6/30/13**
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
20	Amount of Annual Grant: (sum of lines 2-19)	786,611.00	786,611.00	786,611.00	786,611.00
21	Amount of line 20 Related to LBP activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 compliance	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Signature of Executive Director 	Date 10/18/13	Signature of Public Housing Director _____	Date _____
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¹To be completed for the Performance and Evaluation Report.

²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
 New York City Housing Authority		Capital Fund Program Grant No:		REPLACEMENT HOUSING FACTOR - NY36R005501-		CFPP (Yes/ No):		2004
		Replacement Housing Factor Grant No:		04		No		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
1070 WASHINGTON AVENUE ()								
	GENERAL CONSTRUCTION (7202)	GC-DWELLING-1460-		0.00	786,611.00	786,611.00	786,611.00	Completed (7202)
PROSPECT PLAZA (NY005002440P)								
	MAJOR RENOVATION (136)	-1460-	267	786,611.00	0.00	0.00	0.00	Deleted (136)
				786,611.00	786,611.00	786,611.00	786,611.00	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name:  New York City Housing Authority					Federal FFY of Grant: 2004
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1070 WASHINGTON AVENUE ()	31-Mar-12	31-Mar-12	31-Jul-12	31-Jul-12	
PROSPECT PLAZA (NY005002440P)	31-Mar-12	31-Mar-12	31-Jul-12	31-Jul-12	

¹Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary											
PHA Name:  New York City Housing Authority	<table style="width:100%; border: none;"> <tr> <td style="width:50%; border: none;">Grant Type and Number</td> <td style="width:50%; border: none;">FFY of Grant:</td> </tr> <tr> <td style="border: none;">Capital Fund Program Grant No:</td> <td style="border: none;">Replacement Housing Factor Grant No:</td> </tr> <tr> <td style="border: none; text-align: center;">REPLACEMENT HOUSING FACTOR - NY36R005502-05</td> <td style="border: none; text-align: center;"><u>2005</u></td> </tr> <tr> <td style="border: none;">Date of CFFP: _____</td> <td style="border: none;">FFY of Grant Approval:</td> </tr> <tr> <td style="border: none;"></td> <td style="border: none; text-align: center;"><u>2005</u></td> </tr> </table>	Grant Type and Number	FFY of Grant:	Capital Fund Program Grant No:	Replacement Housing Factor Grant No:	REPLACEMENT HOUSING FACTOR - NY36R005502-05	<u>2005</u>	Date of CFFP: _____	FFY of Grant Approval:		<u>2005</u>
Grant Type and Number	FFY of Grant:										
Capital Fund Program Grant No:	Replacement Housing Factor Grant No:										
REPLACEMENT HOUSING FACTOR - NY36R005502-05	<u>2005</u>										
Date of CFFP: _____	FFY of Grant Approval:										
	<u>2005</u>										

Type of Grant	<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/ Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no: _____)
	<input checked="" type="checkbox"/> Performance and Evaluation for Period Ending: 6/30/13		<input type="checkbox"/> Final Performance and Evaluation Report

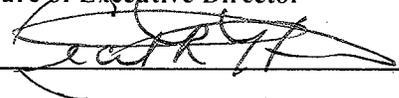
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 20) ³	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	150,106.00	150,106.00	150,106.00	150,106.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	⁴ 1499 Development Activities	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
18c	9001 Bond Debt Obligation	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part I: Summary											
PHA Name:  New York City Housing Authority	<table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:50%;">Grant Type and Number</td> <td style="width:50%;">FFY of Grant:</td> </tr> <tr> <td>Capital Fund Program Grant No:</td> <td style="text-align: center;"><u>2005</u></td> </tr> <tr> <td style="text-align: center;">REPLACEMENT HOUSING FACTOR - NY36R005502-05</td> <td style="text-align: center;">FFY of Grant Approval:</td> </tr> <tr> <td>Replacement Housing Factor Grant No:</td> <td style="text-align: center;"><u>2005</u></td> </tr> <tr> <td>Date of CFFP: _____</td> <td></td> </tr> </table>	Grant Type and Number	FFY of Grant:	Capital Fund Program Grant No:	<u>2005</u>	REPLACEMENT HOUSING FACTOR - NY36R005502-05	FFY of Grant Approval:	Replacement Housing Factor Grant No:	<u>2005</u>	Date of CFFP: _____	
Grant Type and Number	FFY of Grant:										
Capital Fund Program Grant No:	<u>2005</u>										
REPLACEMENT HOUSING FACTOR - NY36R005502-05	FFY of Grant Approval:										
Replacement Housing Factor Grant No:	<u>2005</u>										
Date of CFFP: _____											

Type of Grant Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: _____)
 Performance and Evaluation for Period Ending: **6/30/13** Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
20	Amount of Annual Grant: (sum of lines 2-19)	150,106.00	150,106.00	150,106.00	150,106.00
21	Amount of line 20 Related to LBP activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 compliance	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	10/18/13		

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 RHF funds shall be included here.

Part II: Supporting Pages									
PHA Name:		Grant Type and Number				Federal FFY of Grant:			
 New York City Housing Authority		Capital Fund Program Grant No:		REPLACEMENT HOUSING FACTOR - NY36R005502-		CFFP (Yes/ No):			
		Replacement Housing Factor Grant No:		05		No			
Development Number Name / PHA-Wide Activities		General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
						Original	Revised ¹	Funds Obligated ²	Funds Expended ²
1070 WASHINGTON AVENUE ()									
GENERAL CONSTRUCTION (7202)		GC-DWELLING-1460-			267	0.00	150,106.00	150,106.00	150,106.00 Completed (7202)
PROSPECT PLAZA (NY005002440P)									
MAJOR RENOVATION (136)		-1460-				150,106.00	0.00	0.00	0.00 Deleted (136)
						150,106.00	150,106.00	150,106.00	150,106.00

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name:  New York City Housing Authority				Federal FFY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1070 WASHINGTON AVENUE ()	30-Jun-12	30-Jun-12	29-Jul-13	29-Jul-13	
PROSPECT PLAZA (NY005002440P)	30-Jun-12	30-Jun-12	29-Jul-13	29-Jul-13	

¹Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: New York City Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: REPLACEMENT HOUSING FACTOR - NY36R005502-06 Date of CFFP: _____			FFY of Grant: <u>2006</u> FFY of Grant Approval: <u>2006</u>
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____) <input checked="" type="checkbox"/> Performance and Evaluation for Period Ending: 6/30/13 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 20) ³	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	102,042.00	102,042.00	102,042.00	102,042.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	⁴ 1499 Development Activities	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
18c	9001 Bond Debt Obligation	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00

¹To be completed for the Performance and Evaluation Report.

²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³PHAs with under 250 units in management may use 100% of CFP Grants for operations.

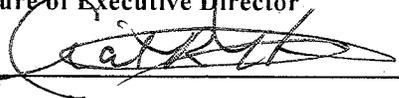
⁴RHF funds shall be included here.

Part I: Summary

PHA Name:  New York City Housing Authority	Grant Type and Number Capital Fund Program Grant No: REPLACEMENT HOUSING FACTOR - NY36R005502-06 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: <u>2006</u> FFY of Grant Approval: <u>2006</u>
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Type of Grant
 Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: _____)
 Performance and Evaluation for Period Ending: **6/30/13**
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
20	Amount of Annual Grant: <i>(sum of lines 2-19.)</i>	102,042.00	102,042.00	102,042.00	102,042.00
21	Amount of line 20 Related to LBP activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 compliance	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Signature of Executive Director 	Date 10/18/13	Signature of Public Housing Director 	Date
--	------------------	--	------

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name:  New York City Housing Authority		Grant Type and Number Capital Fund Program Grant No: REPLACEMENT HOUSING FACTOR - NY36R005502- CFFP (Yes/ No): Replacement Housing Factor Grant No: 05 No				Federal FFY of Grant: 2005		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
1070 WASHINGTON AVENUE ()								
	GENERAL CONSTRUCTION (7202)	GC-DWELLING-1460-		0.00	150,106.00	150,106.00	150,106.00	Completed (7202)
PROSPECT PLAZA (NY005002440P)								
	MAJOR RENOVATION (136)	-1460-	267	150,106.00	0.00	0.00	0.00	Deleted (136)
				150,106.00	150,106.00	150,106.00	150,106.00	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:  New York City Housing Authority					Federal FFY of Grant: 2006
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1070 WASHINGTON AVENUE ()	30-Jun-12	30-Jun-12	31-Mar-14	31-Mar-14	
PROSPECT PLAZA (NY005002440P)	30-Jun-12	30-Jun-12	31-Mar-14	31-Mar-14	

¹Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary									
PHA Name:  New York City Housing Authority	<table style="width:100%; border-collapse: collapse;"> <tr> <td colspan="2">Grant Type and Number</td> </tr> <tr> <td style="width:50%;">Capital Fund Program Grant No:</td> <td style="width:50%;">Replacement Housing Factor Grant No:</td> </tr> <tr> <td colspan="2" style="text-align: center;">REPLACEMENT HOUSING FACTOR - NY36R005501-07</td> </tr> <tr> <td colspan="2">Date of CFFP: _____</td> </tr> </table>	Grant Type and Number		Capital Fund Program Grant No:	Replacement Housing Factor Grant No:	REPLACEMENT HOUSING FACTOR - NY36R005501-07		Date of CFFP: _____	
Grant Type and Number									
Capital Fund Program Grant No:	Replacement Housing Factor Grant No:								
REPLACEMENT HOUSING FACTOR - NY36R005501-07									
Date of CFFP: _____									
<table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">FFY of Grant: 2007</td> </tr> <tr> <td>FFY of Grant Approval: 2007</td> </tr> </table>		FFY of Grant: 2007	FFY of Grant Approval: 2007						
FFY of Grant: 2007									
FFY of Grant Approval: 2007									

Type of Grant	<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____)	<input checked="" type="checkbox"/> Performance and Evaluation for Period Ending: 6/30/13 <input type="checkbox"/> Final Performance and Evaluation Report
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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 20) ³	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	254,139.00	254,139.00	254,139.00	254,139.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	⁴ 1499 Development Activities	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
18c	9001 Bond Debt Obligation	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00

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³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part I: Summary

PHA Name:  New York City Housing Authority	Grant Type and Number Capital Fund Program Grant No: REPLACEMENT HOUSING FACTOR - NY36R005501-07 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: 2007 <hr/> FFY of Grant Approval: 2007
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Type of Grant
 Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: _____)
 Performance and Evaluation for Period Ending: **6/30/13**
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
20	Amount of Annual Grant: (sum of lines 2-19)	254,139.00	254,139.00	254,139.00	254,139.00
21	Amount of line 20 Related to LBP activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 compliance	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Signature of Executive Director 	Date 10/18/13	Signature of Public Housing Director _____	Date _____
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¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name:  New York City Housing Authority		Grant Type and Number Capital Fund Program Grant No: REPLACEMENT HOUSING FACTOR - NY36R005501- Replacement Housing Factor Grant No: 07			CFFP (Yes/No): No			Federal FFY of Grant: 2007
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
1070 WASHINGTON AVENUE ()	GENERAL CONSTRUCTION (7202)	GC-DWELLING-1460-		0.00	254,139.00	254,139.00	254,139.00	Completed (7202)
PROSPECT PLAZA (NY005002440P)	MAJOR RENOVATION (136)	-1460-	267	254,139.00	0.00	0.00	0.00	Deleted (136)
				254,139.00	254,139.00	254,139.00	254,139.00	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name:  New York City Housing Authority				Federal FFY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1070 WASHINGTON AVENUE ()	29-Oct-13	29-Oct-13	29-Jul-15	29-Jul-15	
PROSPECT PLAZA (NY005002440P)	29-Oct-13	29-Oct-13	29-Jul-15	29-Jul-15	

¹Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name:  New York City Housing Authority		Grant Type and Number Capital Fund Program Grant No: REPLACEMENT HOUSING FACTOR - NY36R005502-07 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2007 <hr/> FFY of Grant Approval: 2007
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____)					
<input checked="" type="checkbox"/> Performance and Evaluation for Period Ending: 6/30/13 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 20) ³	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	92,627.00	92,627.00	92,627.00	92,627.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	* 1499 Development Activities	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
18c	9001 Bond Debt Obligation	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00

¹To be completed for the Performance and Evaluation Report.

²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³PHAs with under 250 units in management may use 100% of CFP Grants for operations.

*RHF funds shall be included here.

Part I: Summary		
PHA Name:  New York City Housing Authority	Grant Type and Number Capital Fund Program Grant No: REPLACEMENT HOUSING FACTOR - NY36R005502-07 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: 2007 <hr/> FFY of Grant Approval: 2007

Type of Grant
 Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: _____)
 Performance and Evaluation for Period Ending: **6/30/13**
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
20	Amount of Annual Grant: <i>(sum of lines 2-19)</i>	92,627.00	92,627.00	92,627.00	92,627.00
21	Amount of line 20 Related to LBP activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 compliance	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	10/18/13		

¹To be completed for the Performance and Evaluation Report.

²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name:  New York City Housing Authority		Grant Type and Number Capital Fund Program Grant No: REPLACEMENT HOUSING FACTOR - NY36R005502- Replacement Housing Factor Grant No: 07			CFFP (Yes/ No): No			Federal FFY of Grant: 2007
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
1070 WASHINGTON AVENUE ()	GENERAL CONSTRUCTION (7202)	GC-DWELLING-1460-		0.00	92,627.00	92,627.00	92,627.00	Completed (7202)
PROSPECT PLAZA (NY005002440P)	MAJOR RENOVATION (136)	-1460-	267	92,627.00	0.00	0.00	0.00	Deleted (136)
				92,627.00	92,627.00	92,627.00	92,627.00	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:  New York City Housing Authority					Federal FFY of Grant: 2007
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1070 WASHINGTON AVENUE ()	29-Oct-11	29-Oct-11	29-Oct-13	29-Oct-13	
PROSPECT PLAZA (NY005002440P)	29-Oct-11	29-Oct-11	29-Oct-13	29-Oct-13	

¹Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary

PHA Name:  New York City Housing Authority	Grant Type and Number Capital Fund Program Grant No: _____ Replacement Housing Factor Grant No: _____ REPLACEMENT HOUSING FACTOR - NY36R005502-08 Date of CFFP: _____	FFY of Grant: 2008 <hr/> FFY of Grant Approval: 2008
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Type of Grant
 Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: _____)
 Performance and Evaluation for Period Ending: **6/30/13**
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 20) ³	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	90,738.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	0.00	90,738.00	90,738.00	90,738.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	⁴ 1499 Development Activities	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
18c	9001 Bond Debt Obligation	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 RHF funds shall be included here.

Part I: Summary

PHA Name:  New York City Housing Authority	Grant Type and Number Capital Fund Program Grant No: REPLACEMENT HOUSING FACTOR - NY36R005502-08 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: 2008 <hr/> FFY of Grant Approval: 2008
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Type of Grant
 Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: _____)
 Performance and Evaluation for Period Ending: **6/30/13**
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
20	Amount of Annual Grant: (sum of lines 2-19)	90,738.00	90,738.00	90,738.00	90,738.00
21	Amount of line 20 Related to LBP activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 compliance	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Signature of Executive Director  Date 10/18/13	Signature of Public Housing Director Date
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¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name:  New York City Housing Authority		Grant Type and Number Capital Fund Program Grant No: REPLACEMENT HOUSING FACTOR - NY36R005502- Replacement Housing Factor Grant No: 08			CFFP (Yes/ No): No			Federal FFY of Grant: 2008
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
1070 WASHINGTON AVENUE ()	GENERAL CONSTRUCTION (7202)	-1430-		90,738.00	0.00	0.00	0.00	Completed (7202)
		GC-DWELLING-1460-		0.00	90,738.00	90,738.00	90,738.00	
				90,738.00	90,738.00	90,738.00	90,738.00	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name:  New York City Housing Authority				Federal FFY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1070 WASHINGTON AVENUE ()	29-Oct-11	29-Oct-11	29-Oct-13	29-Oct-13	

¹Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary		
PHA Name:  New York City Housing Authority	Grant Type and Number Capital Fund Program Grant No: _____ Replacement Housing Factor Grant No: _____ REPLACEMENT HOUSING FACTOR - NY36R005501-09 Date of CFFP: _____	FFY of Grant: 2009 <hr/> FFY of Grant Approval: 2009

Type of Grant
 Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: _____)
 Performance and Evaluation for Period Ending: **6/30/13**
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 20) ³	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	0.00	790,086.00	0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	⁴ 1499 Development Activities	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
18c	9001 Bond Debt Obligation	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00

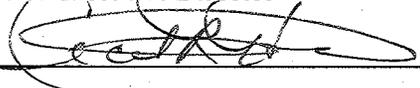
¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part I: Summary

PHA Name:  New York City Housing Authority	Grant Type and Number Capital Fund Program Grant No: REPLACEMENT HOUSING FACTOR - NY36R005501-09 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: 2009 <hr/> FFY of Grant Approval: 2009
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Type of Grant
 Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: _____)
 Performance and Evaluation for Period Ending: **6/30/13**
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
20	Amount of Annual Grant: (sum of lines 2-19)	0.00	790,086.00	0.00	0.00
21	Amount of line 20 Related to LBP activities	0.00	0.00		
22	Amount of line 20 Related to Section 504 compliance	0.00	0.00		
23	Amount of line 20 Related to Security - Soft costs	0.00	0.00		
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00		
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00		

Signature of Executive Director 	Date 10/18/13	Signature of Public Housing Director _____	Date _____
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¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name:  New York City Housing Authority		Grant Type and Number Capital Fund Program Grant No: REPLACEMENT HOUSING FACTOR - NY36R005501- CFFP (Yes/ No): Replacement Housing Factor Grant No: 09 No			Federal FFY of Grant: 2009			
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
1070 WASHINGTON AVENUE ()								
	GENERAL CONSTRUCTION (7202)	-1460-		0.00	790,086.00	0.00	0.00	Pending (7202)
				0.00	790,086.00	0.00	0.00	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:  New York City Housing Authority					Federal FFY of Grant: 2009
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1070 WASHINGTON AVENUE ()	29-Oct-13	29-Oct-13	29-Oct-15	29-Oct-15	

¹Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary

PHA Name:  New York City Housing Authority	Grant Type and Number Capital Fund Program Grant No: _____ Replacement Housing Factor Grant No: _____ REPLACEMENT HOUSING FACTOR - NY36R005502-09 Date of CFFP: _____	FFY of Grant: 2009 <hr/> FFY of Grant Approval: 2009
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Type of Grant
 Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: _____)
 Performance and Evaluation for Period Ending: **6/30/13**
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 20) ³	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	184,122.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	0.00	184,122.00	184,122.00	184,122.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	⁴ 1499 Development Activities	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
18c	9001 Bond Debt Obligation	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00

¹To be completed for the Performance and Evaluation Report.

²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³PHAs with under 250 units in management may use 100% of CFP Grants for operations.

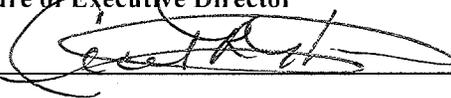
⁴RHF funds shall be included here.

Part I: Summary

PHA Name:  New York City Housing Authority	Grant Type and Number Capital Fund Program Grant No: REPLACEMENT HOUSING FACTOR - NY36R005502-09 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: 2009 <hr/> FFY of Grant Approval: 2009
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Type of Grant
 Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: _____)
 Final Performance and Evaluation Report
 Performance and Evaluation for Period Ending: **6/30/13**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
20	Amount of Annual Grant: (sum of lines 2-19)	184,122.00	184,122.00	184,122.00	184,122.00
21	Amount of line 20 Related to LBP activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 compliance	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Signature of Executive Director 	Date 10/18/13	Signature of Public Housing Director 	Date
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¹To be completed for the Performance and Evaluation Report.

²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name:  New York City Housing Authority		Grant Type and Number REPLACEMENT HOUSING FACTOR - NY36R005502-09			CFFP (Yes/ No): No		Federal FFY of Grant: 2009	
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
1070 WASHINGTON AVENUE ()								
	GENERAL CONSTRUCTION (7202)	-1430-		184,122.00	0.00	0.00	0.00	Completed (7202)
		GC-DWELLING-1460-		0.00	184,122.00	184,122.00	184,122.00	
				184,122.00	184,122.00	184,122.00	184,122.00	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:  New York City Housing Authority					Federal FFY of Grant: 2009
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1070 WASHINGTON AVENUE ()	30-Jun-12	30-Jun-12	31-Mar-14	31-Mar-14	

¹Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.