Final Significant Amendment to the Annual PHA Plan for Fiscal Year 2022



Gregory Russ Chair

Lisa Bova-Hiatt Interim Chief Executive Officer

Date: October 18, 2022

1

*NEW DATE & LOCATION FOR NYCHA'S ANNUAL PLAN PUBLIC HEARING

Public Hearing Notice

New York City Housing Authority Draft Significant Amendment to the Fiscal Year (FY) 2022 Annual Plan and the FY 2023 Draft Annual Plan

NYCHA's Draft Significant Amendment to the Fiscal Year (FY) 2022 Annual Plan and FY 2023 Draft Annual Plan will be available for public inspection starting June 15, 2022, on NYCHA's website: on.nyc.gov/nycha-annual-plan. The plans will also be available at every development's management office. The Executive Summaries are available on NYCHA's website in English, Spanish, Russian, and Chinese. Please email annualplancomments@nycha.nyc.gov if you would like to review the supporting documents.

The public is invited to comment on these plans at a public hearing on Wednesday, August 31, 2022, from 5:30 p.m. to 8:00 p.m. at the Pace Schimmel Theater (3 Spruce Street in Manhattan). Please check in with Security (on the sidewalk) upon arrival. Attendees must provide proof of vaccination against COVID-19 (or, in the case of medical or religious exemptions, the results of a COVID-19 PCR test administered within 72 hours of arrival). The COVID-19 protocols are subject to change, so please visit on.nyc.qov/nycha-annual-plan for the latest updates.

Due to the ongoing COVID-19 health crisis, the public hearing will be held as a hybrid meeting, so attendees can participate in person or virtually.

Attending the hearing virtually (Zoom or phone): Please register at on.nyc.gov/aug-public-hearing-registration as soon as possible. Instructions on how to participate, as well as meeting materials, will be posted on on.nyc.gov/nycha-annual-plan before the meeting. To attend by phone, dial 888-788-0099 at the time of the hearing and enter 869 9096 9748 as the meeting code.

Interpretation services will be available on Zoom in Spanish, Mandarin, Cantonese, Russian, and American Sign Language. Those attending by phone who require foreign language interpretation may dial 646-558-8656 and the following ID numbers at the time of the hearing for live interpretation: Spanish: 331 425 8640#, Mandarin: 461 857 9342#, Cantonese: 831 000 3543#, Russian: 804 869 1448#

Attending the hearing in person: Anyone wishing to speak on the items related to the plans should sign up to speak at on.nyc.gov/public-hearing-survey or by calling 212-306-3335. All speakers are asked to limit their remarks to three minutes.

The meeting can also be viewed live on NYCHA's website or after the meeting through a recording on NYCHA's website: on.nyc.gov/nycha-annual-plan.

You can also provide written comments about the plans. Submissions must be received by September 2, 2022. Comments can be faxed to 212-306-8888, mailed to the following address, or emailed to annualplancomments@nycha.nyc.gov. Public Housing Agency Plan Comments, Church Street Station, P.O. Box 3422, New York, New York 10008-3422



Requests for reasonable accommodations or language interpretation should be made by August 25, 2022, by emailing annualplancomments@nycha.nyc.gov or calling 212-306-3335.

A translation of this document is available in your Property Management Office.

La traducción de este documento está slupomble en su Oficine de Administración de Propiedades.

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*NUEVA FECHA Y LUGAR PARA LA AUDIENCIA PÚBLICA DEL PLAN ANUAL DE NYCHA

Notificación de la audiencia pública

El Borrador de la Enmienda Significativa al Plan Anual para el Año Fiscal (FY) 2022 y el Borrador del Plan Anual para el Año Fiscal (FY) 2023 de NYCHA estarán disponibles para su consulta pública a partir del 15 de junio de 2022, en el sitio web de NYCHA, en: on.nyc.gov/nycha-annual-plan. Los planes también estarán disponibles en la oficina de administración de cada residencial. Los Resúmenes Ejecutivos están disponibles en el sitio web de NYCHA en inglés, español, ruso y chino. Si desea consultar los documentos de respaldo, por favor, envíe un correo electrónico a: annualplancomments@nycha.nyc.gov

Se invita al público a comentar sobre estos planes en una audiencia pública el miércoles 31 de agosto de 2022, de 5:30 p.m. a 8:00 a.m. p.m. en el Teatro Pace Schimmel (3 Spruce Street en Manhattan). Por favor, regístrese con el personal de seguridad (en la acera) a su llegada. Los asistentes deben proporcionar prueba de vacunación contra COVID-19 (o, en el caso de exenciones médicas o religiosas, los resultados de una prueba PCR COVID-19 administrada dentro de las 72 horas posteriores a la llegada). Los protocolos COVID-19 están sujetos a cambios, así que visite on.nyc.gov/nycha-annual-plan para las últimas actualizaciones.

Debido a la actual crisis sanitaria de COVID-19, la audiencia pública se llevará a cabo de manera híbrida, de modo que los asistentes puedan participar en persona o virtualmente.

Para participar en la audiencia virtualmente (Zoom o teléfono): por favor, registrese en: on.nyc.gov/aug-public-hearing-registration lo antes posible. Las instrucciones sobre cómo participar, así como los materiales de la reunión, se publicarán en: on.nyc.gov/nycha-annual-plan antes de la reunión.

Para participar por teléfono, marque el 888-788-0099, a la hora de la audiencia e introduzca el número 869 9096 9748 como código de la reunión.

Habrá servicios de interpretación en Zoom, en español, mandarín, cantonés, ruso y lengua de signos americana. Las personas que participen por teléfono y necesiten interpretación de una lengua extranjera podrán marcar el número 646-558-8656, seguido de los números de identificación que aparecen, a continuación, en el momento de la audiencia. Para obtener interpretación en directo marque: español: 331 425 8640#, mandarín: 461 857 9342#, cantonés: 831 000 3543# y ruso: 804 869 1448#

Para participar en la audiencia en persona: las personas que deseen hablar sobre los temas relacionados con los planes deben inscribirse para hablar en: on.nyc.gov/public-hearing-survey o llamar al número 212-306-3335. Se les pide a todos los participantes que limiten sus intervenciones a tres minutos.

La reunión también puede verse en directo en el sitio web de NYCHA o después de la reunión, por medio de una grabación, en el sitio web de NYCHA, en: on.nyc.gov/nycha-annual-plan.

También puede presentar comentarios por escrito sobre los planes. Las propuestas deben recibirse antes del 2 de septiembre de 2022. Los comentarios pueden enviarse por fax, al 212-306-8888, por correo postal a la dirección que aparece más abajo, o por correo electrónico a: annualplancomments@nycha.nyc.gov.

Public Housing Agency Plan Comments
Church Street Station
P.O. Box 3422
New York, New York 10008-3422



Las solicitudes de adaptaciones especiales razonables deben hacerse antes del 25 de agosto de 2022, enviando un correo electrónico a annualplancomments@nycha.nyc.gov, o llamando al 212-306-3335. *НОВЫЕ ДАТА И МЕСТО ПРОВЕДЕНИЯ ПУБЛИЧНОГО СЛУШАНИЯ ПО ГОДОВОМУ ПЛАНУ NYCHA

Уведомление о публичном слушании

Настоящим извещаем, что проект Значительной поправки (Significant Amendment) к Годовому плану на 2022 финансовый год (FY) и проекту Годового плана на FY 2023 будут доступны для публичного ознакомления, начиная с 15 июня 2022 года, на вебсайте NYCHA: on.nyc.gov/nycha-annual-plan и в офисе управления каждого жилищного комплекса. Краткий обзор Плана доступен на вебсайте NYCHA на английском, испанском, русском и китайском языках. Отправьте имейл по адресу: annualplancomments@nycha.nyc.gov, если вы хотите ознакомиться с сопроводительными документами.

Общественность приглашается предоставить комментарии по поводу планов на публичном слушании, которое состоится в среду, 31 августа 2022 года, с 5:30 р.м. до 8:00 р.м. в Расе Schimmel Theater (3 Spruce Street в Манхэттене). Пожалуйста, по прибытии зарегистрируйтесь у службы безопасности (на тротуаре). Участники должны предоставить подтверждение вакцинации против COVID-19 (или, в случае медицинских или религиозных исключений, результаты PCR-теста на COVID-19, проведенного в течение 72 часов до прибытия). Протоколы COVID-19 могут быть изменены, поэтому посетите вебсайт on.nyc.gov/nycha-annual-plan для получения последних обновлений.

В связи с продолжающимся кризисом общественного здравоохранения, вызванным COVID-19, публичное слушание будет проводиться как гибридное собрание, поэтому участники могут участвовать лично или виртуально.

Для участия в слушании виртуально (по Zoom или телефону): Зарегистрируйтесь на сайте on.nyc.gov/aug-public-hearing-registration как можно скорее. Инструкции по участию, а также материалы собрания будут размещены перед его проведением на сайте on.nyc.gov/nycha-annual-plan. Для участия по телефону наберите во время слушания 888-788-0099 и введите 869 9096 9748 в качестве кода собрания.

Услуги устного перевода будут доступны в Zoom на испанский, русский, китайский (пекинский и кантонский диалекты) языки и американский язык жестов. Принимающие участие в слушании по телефону и нуждающиеся в переводческих услугах жильцы могут позвонить во время слушания по тел. 646-558-8656 набрать следующие ID: испанский: 331 425 8640#, китайский (пекинский диалект): 461 857 9342#, китайский (кантонский диалект): 831 000 3543#, русский: 804 869 1448#

Участие в слушании (очное): Если вы хотите высказаться по вопросам, связанным с публичным слушанием, зарегистрируйтесь на сайте <u>on.nyc.qov/public-hearing-survey</u> или позвоните по тел. 212-306-3335. Всех выступающих просят ограничить свое выступление тремя минутами.

Собрание можно будет посмотреть в прямом эфире в YouTube или в записи на вебсайте NYCHA: on.nyc.gov/nycha-annual-plan.

Вы также можете предоставить письменные комментарии по поводу планов. Заявки должны быть получены до 2 сентября 2022 года. Комментарии принимаются по факсу: 212-306-8888, по почте (адрес указан ниже) или имейлу: annualplancomments@nycha.nyc.qov

Public Housing Agency Plan Comments Church Street Station P.O. Box 3422 New York, New York 10008-3422



Запросы на приемлемую модификацию (reasonable accommodation) должны быть отправлены до 25 августа 2022 г. по имейлу: annualplancomments@nycha.nyc.gov или поданы по тел. 212-306-3335.

*NYCHA年度機構計劃公共聽證會的新日期和地點

诵 知

民眾可從 2022 年 6 月 15 日開始登陸紐約市房屋局 (NYCHA) 網站 (on.nyc.gov/nycha-annual-plan)査閱或前 往各個住宅區管理處辦公室索取「2022 財政年度機構計劃」重大修正案初稿和「2023 財政年度機構計 割」初稿。 NYCHA 網站提供計劃行政概述的英文,西班牙文,俄文和中文版本。如想查閱計劃書的補 助文件,請發送電郵至: annualplancomments@nycha.nyc.gov。

現誠邀各界人士參加於2022年8月31日,星期三,下午5時30分至晚上8時在位於紐約市曼哈頓區Spruce 街3號的佩斯大學施密爾劇院 (Pace Schimmel Theater)舉行的公開聽證會, 對這些計劃書提出建議和 意見。請於抵達後向保安人員(在人行道上)報到。 與會者必須出示COVID-19新冠疫苗接種證明(持有 醫療或宗教豁免證明的人士則需出示72小時內核酸檢測(PCR)陰性結果報告)。COVID-19新冠疫情的防範 措施可以隨時更改,請上網: on.nyc.gov/nycha-annual-plan關注最新情況。

因持續發展的COVID-19新冠疫情仍存在健康風險,公共聽證會將以混合模式進行,與會者可選擇親自到 場或遠程參加會議。

或電話): 請儘快上網登記報名,網址: on.nyc.gov/aug-public-hearing-遠程金加會議 (通過Zoom registration。請登陸網站: on.nvc.gov/nvcha-annual-plan, 了解參加會議方法及會議資訊材料。通過電話參 加會議的人士可在會議召開時撥打電話: 888-788-0099, 接通後輸入會議密碼: 869 9096 9748。

通過 Zoom 軟件召開的網絡會議將提供西班牙語,普通話,廣東話,俄語和美國手語翻譯服務。通過電 話參加會議且需要傳譯服務的人士可在會議召開時撥打 646-558-8656 並於接通後輸入相應語言的會議密 碼收聽同聲傳譯: 西班牙語: 331 425 8640#, 普通話: 461 857 9342#, 廣東話: 831 000 3543#, 俄語: 804 869 1448#.

到場合加會議:希望在公共聽證會上對機構計劃的相關事項發言的市民應預先登記報名,網址: on.nyc.gov/public-hearing-survey 或電話: 212-306-3335。所有發言者的發言時間將被限制在三分鐘內。

市民亦可登陸 NYCHA 網站觀看會議直播或在會議結束後觀看錄影,網址: on.nyc.gov/nycha-annual-plan。 您亦可對機構計劃提供書面意見。請於2022年9月2日職提交意見書並將意見書傳真至: 212-306-8888,郵寄至下列地址,或電郵至: annualplancomments@nycha.nyc.gov。

> **Public Housing Agency Plan Comments** Church Street Station P.O. Box 3422 New York, New York 10008-3422



如果需要合理便利措施安排, 請於 2022 年 8月25日前通過電郵: ガ は 木 へ annualplancomments@nycha.nyc.gov 或電話: 212-306-3335 提出申請。

*NYCHA年度机构计划公共听证会的新日期和地点

通知

民众可从 2022 年 6 月 15 日开始登陆纽约市房屋局 (NYCHA) 网站 (on.nyc.gov/nycha-annual-plan) 查阅或前往各个住宅区管理处办公室索取「2022 财政年度机构计划」重大修正案初稿和「2023 财政年度机构计划」初稿。 NYCHA 网站提供计划行政概述的英文,西班牙语,俄文和中文版本。 如想查阅计划书的补助文件,请发送电邮至: annualplancomments@nycha.nyc.gov。

现诚邀各界人士参加于2022年8月31日,星期三,下午5时30分至晚上8时在位于纽约市曼哈顿区Spruce街3号的佩斯大学施密尔剧院(Pace Schimmel Theater)举行的公开听证会,对这些计划书提出建议和意见。 请于抵达后向保安人员(在人行道上)报到。 与会者必须出示COVID-19新冠疫苗接种证明(持有医疗或宗教豁免证明的人士则需出示72小时内核酸检测(PCR)阴性结果报告)。 COVID-19新冠疫情的防范措施可以随时更改,请上网: on.nyc.gov/nycha-annual-plan 关注最新情况。

因持续发展的COVID-19新冠疫情仍存在健康风险,公共听证会将以混合模式进行,与会者可选择亲自到 场或远程参加会议。

远程参加会议 (通过Zoom 或电话): 请尽快上网登记报名,网址: <u>on.nyc.gov/aug-public-hearing-registration</u>。请登陆网站: <u>on.nyc.gov/nycha-annual-plan</u>,了解参加会议方法及会议资讯材料。 通过电话参加会议的人士可在会议召开时拨打电话: 888-788-0099,接通后输入会议密码: 869 9096 9748。

通过 Zoom 软件召开的网络会议将提供西班牙语,普通话,广东话,俄语和美国手语翻译服务。通过电话参加会议且需要传译服务的人士可在会议召开时拨打 646-558-8656 并于接通后输入相应语言的会议密码收听同声传译:西班牙语: 331 425 8640#,普通话: 461 857 9342#,广东话: 831 000 3543#,俄语: 804 869 1448#。

到场参加会议:希望在公共听证会上对机构计划的相关事项发言的市民应预先登记报名。网址: on.nyc.gov/public-hearing-survey 或电话: 212-306-3335。 所有发言者的发言时间将被限制在三分钟内。

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您亦可对机构计划提供书面意见。 请于 2022年9月2日或之前提交意见书并将意见书传真至: 212-306-8888,邮寄至下列地址,或电邮至: annualplancomments@nycha.nyc.gov。

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*NEW DATE & LOCATION FOR NYCHA'S ANNUAL PLAN PUBLIC HEARING



NYCHA's Draft Significant Amendment to the Fiscal Year (FY) 2022 Annual Plan and the FY 2023 Draft Annual Plan

The Draft Significant Amendment to the FY 2022 Annual Plan and the FY 2023 Draft Annual Plan will be available for public inspection starting June 15, 2022, on NYCHA's website: on nyc.gov/nycha-annual-plan. They will also be available at the management office of every NYCHA public housing development during regular business hours.

The public is invited to comment on these plans at a public hearing on Wednesday, August 31, 2022, from 5:30 p.m. to 8 p.m. at the Pace Schimmel Theater (3 Spruce Street in Manhattan). Please check in with Security (on the sidewalk) upon arrival. Attendees must provide proof of vaccination against COVID-19 (or, in the case of medical or religious exemptions, the results of a COVID-19 PCR test administered within 72 hours of arrival). The COVID-19 protocols are subject to change, so please visit on nyc gov/nycha-annual-plan for the latest updates.

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If you would like to speak on the items related to the public hearing, please sign up at on.nyc.gov/public-hearing-survey or by calling 212-306-3335. Full details are here: on.nyc.gov/nycha-annual-plan.











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*NUEVA FECHA Y LUGAR PARA LA AUDIENCIA PÚBLICA DEL PLAN ANUAL DE NYCHA



Borrador de la Enmienda Significativa al Plan Anual para el Año Fiscal (FY) 2022 y el Borrador del Plan Anual para el Año Fiscal (FY) 2023

El Borrador de la Enmienda Significativa al Plan Anual para el Año Fiscal (FY) 2022 y el Borrador del Plan Anual para el Año Fiscal (FY) 2023 estarán disponibles para su consulta pública a partir del 15 de junio de 2022, en el sitio web de NYCHA, en: on.nyc.gov/nycha-annual-plan. También estarán disponibles en la oficina de administración de cada residencial de vivienda pública de NYCHA, durante el horario de atención al público.

Se invita al público a comentar sobre estos planes en una audiencia pública el miércoles 31 de agosto de 2022, de 5:30 p.m. a 8 p.m. en el Teatro Pace Schimmel (3 Spruce Street en Manhattan). Por favor, registrese con el personal de seguridad (en la acera) a su llegada. Los asistentes deben proporcionar prueba de vacunación contra COVID-19 (o, en el caso de exenciones médicas o religiosas, los resultados de una prueba PCR COVID-19 administrada dentro de las 72 horas posteriores a la llegada). Los protocolos COVID-19 están sujetos a cambios, así que visite on nyc gov/nycha-annual-plan para las últimas actualizaciones.

Debido a la actual crisis sanitaria de COVID-19, la audiencia pública se llevará a cabo de manera híbrida, de modo que los asistentes puedan participar en persona o virtualmente.

Si desea participar en la audiencia de manera virtual (Zoom o teléfono), por favor, registrese en: on nyc.gov/aug-public-hearing-registration. Para participar en la reunión por teléfono, marque el número 888-788-0099, a la hora de la audiencia pública, e introduzca el número 869 9096 9748 como código de la reunión.

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Si desea hablar sobre los puntos relacionados con la audiencia pública, por favor, inscribase en: on.nyc.gov/public-hearing-survey, o llame al 212-306-3335. Los detalles completos están aquí: on nyc gov/nycha-annual-plan.











Las solicitudes de adaptaciones especiales razonables deben hacerse antes del 25 de agosto de 2022 enviando un correo electrónico a: annualplancomments@nycha.nyc.gov, o llamando al 212-306-3335.

*НОВЫЕ ДАТА И МЕСТО ПРОВЕДЕНИЯ ПУБЛИЧНОГО СЛУШАНИЯ ПО ГОДОВОМУ ПЛАНУ NYCHA



Проект Значительной поправки Жилищного управления г. Нью-Йорка (NYCHA) к Годовому плану агентства на 2022 финансовый год (FY) и проект Годового плана агентства на FY 2023

Настоящим извещаем, что проект Значительной поправки (Significant Amendment) к Годовому плану на 2022 финансовый год (FY) и проекту Годового плана на FY 2023 будут доступны, начиная с 15 июня 2022 года, для публичного ознакомления на вебсайте NYCHA: on.nyc.gov/nycha-annual-plan и в офисе управления каждого жилищного комплекса NYCHA в обычные приемные часы.

Общественность приглашается предоставить комментарии по поводу планов на публичном слушании, которое состоится в среду, 31 августа 2022 года, с 5:30 р.м. до 8:00 р.м. в Расе Schimmel Theater (3 Spruce Street в Манхэттене). Пожалуйста, по прибытии зарегистрируйтесь у службы безопасности (на тротуаре). Участники должны предоставить подтверждение вакцинации против COVID-19 (или, в случае медицинских или религиозных исключений, результаты PCR-теста на COVID-19, проведенного в течение 72 часов до прибытия). Протоколы COVID-19 могут быть изменены, поэтому посетите вебсайт on nyc.gov/nycha-annual-plan для получения последних обновлений.

В связи с продолжающимся кризисом общественного здравоохранения, вызванным COVID-19, публичное слушание будет проводиться как гибридное собрание, поэтому участники могут участвовать лично или виртуально.

Если вы хотите участвовать в слушании виртуально (по Zoom или телефону), зарегистрируйтесь на вебсайте on nyc.gov/aug-public-hearing-registration. Для участия по телефону наберите во время слушания 888-788-0099 и введите 869 9096 9748 в качестве кода собрания.

Услуги устного перевода будут доступны в Zoom на испанский, русский, китайский (пекинский и кантонский диалекты) языки и американский язык жестов. Принимающие участие в слушании по телефону и нуждающиеся в переводческих услугах жильцы могут позвонить во время слушания по тел. 646-558-8656 набрать следующие ID: испанский: 331 425 8640#, китайский (пекинский диалект): 461 857 9342#, китайский (кантонский диалект): 831 000 3543#, русский: 804 869 1448#



Если вы хотите высказаться по вопросам, связанным с публичным слушанием, зарегистрируйтесь на сайте <u>on nyc.gov/public-hearing-survey</u> или по тел. 212-306-3335. Более подробная информация здесь: <u>on.nyc.gov/nycha-annual-plan</u>











Запросы на приемлемую модификацию (reasonable accommodation) должны быть отправлены до 25 августа 2022 г. по имейлу: annualplancomments@nycha.nyc.gov или поданы по тел. 212-306-3335.

*NYCHA年度機構計劃公共聽證會的新日期和地點



紐約市房屋局 (NYCHA) 「2022財政年度機構計劃」重大修正案初稿和「2023財政年度機構計劃」初稿

民眾可於2022年6月15日起登陸紐約市房屋局 (NYCHA) 網站 (網址: on.nyc.gov/nycha-annual-plan)查閱或於辦公時間前往NYCHA轄下各個公共房屋住宅區管理處 辦公室索取「2022財政年度機構計劃」重大修正案初稿和「2023財政年度機構計劃」初稿。

現誠邀各界人士參加於2022年8月31日,星期三,下午5時30分至晚上8時在位於紐約市曼哈頓區 Spruce街3號的佩斯大學施密爾劇院 (Pace Schimmel Theater)舉行的公開聽證會,對這些計劃 書提出建議和意見。請於抵達後向保安人員(在人行道上)報到。 與會者必須出示COVID-19新冠 疫苗接種證明 (持有醫療或宗教豁免證明的人士則需出示72小時內核酸檢測(PCR)陰性結果報告)。 COVID-19新冠疫情的防範措施可以隨時更改,請上網: on.nyc.gov/nycha-annual-plan陽注最 新情況。

因持續發展的COVID-19新冠疫情仍存在健康風險,公共聽證會將以混合模式進行,與會者可選擇親身或遠程參加會議。

如您想遠程參加聽證會(通過Zoom 或電話),請儘快上網登記報名,網址: on.nyc.gov/aug-public-hearing-registration。通過電話參加會議的人士可在會議召開時撥打電話:888-788-0099,接通後輸入會議密碼:869 9096 9748。

通過Zoom軟件召開的網絡會議將提供西班牙語,普通話,廣東話,俄語和美國手語翻譯服務。 通過電話參加會議且需要傳譯服務的人士可在會議召開時撥打646-558-8656 並於接通後輸入相應語言的會議密碼收聽同聲傳譯: 西班牙語: 331 425 8640#, 普通話: 461 857 9342#, 廣東話: 831 000 3543, 俄語: 804 869 1448#。



如果您想在公共聽證會上對相關事項發表言論,請預先登記報名,網址: on.nyc.gov/public-hearing-survey 或電話: 212-306-3335。 登陸網址了解詳情: on.nyc.gov/nycha-annual-plan。



如果需要合理便利措施安排, 請於2022年8月25日前通過電郵: annualplancomments@nycha.nyc.gov 或電話: 212-306-3335 提出申請。

*NYCHA年度机构计划公共听证会的新日期和地点



纽约市房屋局 (NYCHA) 「 2022财政年度机 构计划」重大修正案初稿和「2023财政年度机 构计划」初稿

民众可于2022年6月15日起登陆纽约市房屋局 (NYCHA) 网站 (网址: on.nyc.gov/nycha-annual-plan)查阅或于办公时间前往NYCHA辖下各个公共房屋住宅区管理处 办公室索取「2022财政年度机构计划」 重大修正案初稿和「2023财政年度机构计划」初稿。

现减激各界人士参加于2022年8月31日,星期三,下午5时30分至晚上8时在位于纽约市曼哈顿区 Spruce街3号的佩斯大学施密尔剧院 (Pace Schimmel Theater)举行的公开听证会,对这些计划 书提出建议和意见。 请于抵达后向保安人员(在人行道上)报到。 与会者必须出示COVID-19新冠 疫苗接种证明(持有医疗或宗教豁免证明的人士则需出示72小时内核酸检测 (PCR)阴性结果报告)。 COVID-19新冠疫情的防范措施可以随时更改,请上网: on.nyc.gov/nycha-annual-plan 关注最

因持续发展的COVID-19新冠疫情仍存在健康风险,公共听证会将以混合模式进行,与会者可选 择亲身或远程参加会议。

如您想远程参加听证会(通过Zoom 或电话),请尽快上网登记报名,网址: on.nyc.gov/aug-public-hearing-registration。 通过电话参加会议的人士可在会议召开时拨打 电话:888-788-0099,接通后输入会议密码:869 9096 9748。

通过Zoom软件召开的网络会议将提供西班牙语,普通话,广东话,俄语和美国手语翻译服务。 通过电话参加会议且需要传译服务的人士可在会议召开时拨打646-558-8656 并于接通后输入相 应语言的会议密码收听同声传译: 西班牙语: 331 425 8640#, 普通话: 461 857 9342#, 广东话: 831 000 3543, 俄语: 804 869 1448#。



如果您想在公共听证会上对相关事项发表言论,请预先登记报名,网址: on.nyc.gov/public-hearing-survey 或电话: 212-306-3335。 登陆网址了 解详情: on.nyc.gov/nycha-annual-plan。











如果需要合理便利措施安排,请于2022年8月25日前通过 212-306-3335 提出申请。

Final Significant Amendment to the FY 2022 Annual Plan Table of Contents

EXECUTIVE SUMMARY	13
ATTACHMENT A: PHA PLAN UPDATE	14
ATTACHMENT B: CAPITAL IMPROVEMENTS – FY 2022 CAPITAL FUND ANNUAL STATEMENT/PERFORMANCE A EVALUATION REPORT AND 5-YEAR ACTION PLAN	
ATTACHMENT C: SIGNIFICANT AMENDMENT AND SUBSTANTIAL DEVIATION OR MODIFICATION OF THE AGENCY PLAN	88
ATTACHMENT D: PUBLIC HOUSING RESIDENT ADVISORY BOARD (RAB) MEMBERS	89
ATTACHMENT E: AGENDAS OF MEETINGS HELD WITH NYCHA'S RESIDENT ADVISORY BOARD (RAB)	9 1
ATTACHMENT F: COMMENTS FROM NYCHA'S RESIDENT ADVISORY BOARD (RAB)	92
ATTACHMENT G: COMMENTS AND CHALLENGED ELEMENTS FROM THE PUBLIC	97

Executive Summary NYCHA's Final Amendment to the Annual PHA Plan for FY 2022

Federal law allows a public housing authority to modify or amend its Annual PHA Plan or "Plan." Significant amendments to the Plan are subject to the same requirements as the original plan.

NYCHA's Final Amendment to the Annual PHA Plan for FY 2022 is available for public review on NYCHA's website: http://www1.nyc.gov/site/nycha/about/annual-plan-financial-information.page. NYCHA will also provide a copy of the Final Significant Amendment to each development's Resident Association President. The Final Plan will also be made available at the management office of every NYCHA public housing development during regular business hours.

NYCHA held a hybrid in-person and virtual public hearing on August 31, 2022, and accepted written comments on the Final Significant Amendment through September 2, 2022. Please see the Notice on page 2. NYCHA met with the Resident Advisory Board members on May 5, 2022, for their comments.

Capital Improvements – FY 2022 Capital Fund Annual Statement/Performance and Evaluation Report and 5-Year Action Plan

On May 5, 2022, NYCHA presented an overview of the Authority's Capital Planning Program and the FY 2022 Capital Plan and 5-Year Action Plan to the Resident Advisory Board (RAB).

NYCHA's FY 2022 Capital Fund Annual Statement/Performance and Evaluation Report and 5-Year Capital Plan are included in the Amendment in Attachment B, on pages 16 through 87.

NYCHA's FY 2022 Capital Plan continues to focus investment to address the key issues outlined in the HUD Agreement: (1) investment in roofs, facades, and plumbing components to help address mold, (2) investment in heating and elevator systems to address boiler and elevators deficiencies, (3) investments in waste management plan to control pest issues, and (4) safety and security investments in fire alarms, new entrances and CCTV systems. In addition, to address sites with a (i) high incidence of mold complaints and/or (ii) potential lead paint risks, NYCHA will be undertaking comprehensive modernization efforts with a variety of funding sources including federal funds.

The Capital Fund Program Action Plan is complemented by similar investments, including roofs, heating plants, elevators, waste management and comprehensive modernization projects, that will be funded with City and State resources.

ATTACHMENT A PHA PLAN UPDATE

A) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

• Capital Improvements

B) Identify the specific locations where the public may obtain copies of the Final Amendment to the FY 2022 Annual PHA Plan

• The *Final Significant Amendment to the FY 2022 Annual Plan* is available for public inspection at NYCHA's principal office, located at 90 Church Street, New York, NY between the hours of 9:30 a.m. to 4:30 p.m. Please email annualplancomments@nycha.nyc.gov to schedule a time to review the Plan.

The Final Significant Amendment to the FY 2022 Annual Plan is also available at the following locations:

- On NYCHA's webpage, which is located at: https://www1.nyc.gov/site/nycha/about/annual-plan-financial-information.page
- At the Management Office of each NYCHA public housing development during regular business hours.

ATTACHMENT B

CAPITAL IMPROVEMENTS FY 2022 CAPITAL FUND ANNUAL STATEMENT/PERFORMANCE AND EVALUATION REPORT AND 5-YEAR ACTION PLAN

On May 5, 2022, NYCHA presented an overview of the Authority's Capital Planning Program and the FY 2022 Capital Plan and 5-Year Action Plan to the Resident Advisory Board (RAB).

NYCHA's FY 2022 Capital Fund Annual Statement/Performance and Evaluation Report and 5-Year Capital Plan are included in the Amendment in Attachment B, on pages 16 through 87.

PHA Name			Original 5-Year Plan		
New York City Housing Authority				Revision No:	
Development Number and Name	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
	FFY Grant: FY22	FFY Grant: FY23	FFY Grant: FY24	FFY Grant: FY25	FFY Grant: FY26
Physical Improvements	347,982,884	311,809,551	308,779,127	332,563,637	332,563,637
Management Improvements	38,366,988	80,576,994	82,023,162	81,023,162	81,110,517
PHA-Wide Non-dwelling Structures and Equipment	6,646,023	1,894,667	555,000	555,000	592,000
Administration	70,875,298	70,000,000	70,000,000	70,000,000	70,000,000
Other	7,921,901	949,935	3,869,262	2,040,206	1,915,003
Operations	177,188,246	175,000,000	175,000,000	175,000,000	175,000,000
Demolition	0	0	0	0	
Development	0	0	0	0	0
Capital Fund Financing - Debt Service	59,771,643	59,768,853	59,773,449	38,817,995	38,818,843
Total CFP Funds	708,752,984	700,000,000	700,000,000	700,000,000	700,000,000
Total Non-CFP Funds	0	0	0	0	C
Grand Total	708,752,984	700,000,000	700,000,000	700,000,000	700,000,000

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Capital Fund Five - Year Action Plan* Part I: Summary								
PHA Name New York City Housing Authority	X Original 5-Year Plan Revision No:							
Development Number / Name / HA-Wide	Work Statement for Year 1 (See Annual Statement)	Work Statement for Year 2 FFY Grant: FY23 PHA FY: FY23	Work Statement for Year 3 FFY Grant: FY24 PHA FY: FY24	Work Statement for Year 4 FFY Grant: FY25 PHA FY: FY25	Work Statement for Year 5 FFY Grant: FY26 PHA FY: FY26			
ASTORIA (NY005000260P)		0	7,626,877	0	0			
BARUCH (NY005010600P)		0	0	4,128,954	0			
BLAND (NY005011860P)		1,278,626	4,761,690	0				
BREUKELEN (NY005000560P)		0	0	5,000,000	4,917,240			
BREVOORT (NY005000650P)		25,071,384	0	0	0			
BUTLER (NY005001130P)		0	2,400,000	0	0			

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11,341,869

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19,963,884

"Year five of this Five Year Plan submission is based on the last year of NYCHA's current Board Approved FY2016 Five Year Capital Plan. Subsequent Board Approved Capital Plans will provide updated information on planned projects.

CASSIDY - LAFAYETTE (NY005011170P)

DOUGLASS ADDITION (NY005010820P)

EAST 180TH ST - MONTEREY AVE (NY005012270P)

FT INDEPENDENCE ST - HEATH AVE (NY005012020P)

COOPER PARK (NY005000690P)

DYCKMAN (NY005000410P)

FARRAGUT (NY005000290P)

GOWANUS (NY005000250P)

GRANT (NY005000870P)

GLENMORE PLAZA (NY005011690P)

HARBORVIEW TERRACE (NY005010220P)

HIGHBRIDGE GARDENS (NY005000780P)

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27,256,236

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15,404,369

112,585

Capital Fund Five - Year Action Plan*							
Part I: Summary							
PHA Name		1	X Original 5-Year Plan				
New York City Housing Authority			F	Revision No:			
Development Number / Name / HA-Wide	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5		
	(See Annual Statement)	FFY Grant: FY23 PHA FY: FY23	FFY Grant: FY24 PHA FY: FY24	FFY Grant: FY25 PHA FY: FY25	FFY Grant: FY26 PHA FY: FY26		
HOE AVE - EAST 173RD ST (NY005015300P)		832,697	4,496,564	2,997,709	0		
INTERNATIONAL TOWER (NY005010910P)		0	2,244,275	0	0		
JEFFERSON (NY005010640P)		0	0	6,000,000	18,770,680		
KINGSBOROUGH (NY005010100P)		0	0	22,338,000	21,097,000		
KINGSBOROUGH EXT (NY005010100P)		0	0	1,241,000	0		
LAFAYETTE (NY005001220P)		0	0	58,800	0		
LATIMER GARDENS (NY005011860P)		1,365,214	12,286,925	0	0		
LEHMAN (NY005001010P)		0	2,450,000	0	0		
MARCY (NY005000210P)		0	0	286,815	0		
MILL BROOK (NY005010840P)		0	6,040,316	0	0		
MITCHEL (NY005011450P)		7,000,000	0	2,000,000	21,903,307		
MONROE (NY005000880P)		7,000,000	0	0	0		
MORRISANIA AIR RIGHTS (NY005012670P)		3,000,000	0	0	0		
MOTT HAVEN (NY005001210P)		16,558,884	0	0	0		
O'DWYER GARDENS (NY005011720P)		0	7,642,800	0	0		
PATTERSON (NY005000240P)		0	10,000,000	25,000,000	1,200,000		

PELHAM PARKWAY (NY005010390P)

PINK (NY005000890P)

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[&]quot;Year five of this Five Year Plan submission is based on the last year of NYCHA's current Board Approved FY2016 Five Year Capital Plan. Subsequent Board Approved Capital Plans will provide updated information on planned projects.

PHA Name		χc	Priginal 5-Year Plan		
				Revision No:	
New York City Housing Authority Development Number / Name / HA-Wide	Work Statement for Year 1 (See Annual Statement)	Work Statement for Year 2 FFY Grant: FY23 PHA FY: FY23	Work Statement for Year 3 FFY Grant: FY24 PHA FY: FY24	Work Statement for Year 4 FFY Grant: FY25 PHA FY: FY25	Work Statement for Year 5 FFY Grant: FY26 PHA FY: FY26
POLO GROUNDS TOWER (NY005001490P)		31,012,280	46,487,341	49,883,809	70,000,000
POMONOK (NY005000530P)		14,291,875	70,868,236	10,000,000	C
RAVENSWOOD (NY005000480P)		58,941,172	2,000,000	0	.0
RIIS I (NY005010180P)	5	0	1,900,000	0	0
ROBBINS PLAZA (NY005011390P)		0	1,400,000	0	i c
ROOSEVELT I (NY005011350P)		10,782,530	7,446,000	0	0
ROOSEVELT II (NY005011350P)		0	3,723,000	0	C
SMITH (NY005000270P)		0	1,920,000	17,280,000	6,826,572
SOUNDVIEW (NY005000710P)		0	3,850,620	12,995,843	38,987,528
SOUTH JAMAICA I (NY005010080P)		1,840,931	0	0	C
SOUTH JAMAICA II (NY005010080P)		2,658,890	0	0	0
SURFSIDE GARDENS (NY005011700P)		0	2,400,000	0	0
TAFT (NY005010970P)		0	2,013,439	0	1,000,000
TAYLOR ST - WYTHE AVE (NY005012340P)		0	0	396,900	00
TOMPKINS (NY005011310P)		0	0	117,600	O
VAN DYKE I (NY005000610P)		30,085,925	0	0	0
VAN DYKE II (NY005011680P)		1,537,025	0	0	.0

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VLADECK I (NY005010060P)

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Capital Fund Five - Year Action Plan*					
Part I: Summary					
PHA Name		X Original 5-Year Plan			
New York City Housing Authority			F	Revision No:	
Development Number / Name / HA-Wide	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
	(See Annual Statement)	FFY Grant; FY23 PHA FY: FY23	FFY Grant: FY24 PHA FY: FY24	FFY Grant: FY25 PHA FY: FY25	FFY Grant: FY26 PHA FY: FY26
WAGNER (NY005010740P)		1,207,103	0	0	0
WHITMAN (NY005005140P)		0	0	10,000,000	0
WOODSIDE (NY005000330P)		0	21,421,094	47,822,257	38,135,848
PHA WIDE ITEM - WT_A and E		5,600,000	7,000,000	4,000,000	3,000,000
PHA WIDE ITEM - WT_Energy		3,000,000	1,500,000	1,500,000	0
PHA WIDE ITEM - WT_IT Hardware and Software		15,697,500	14,404,000	14,404,000	14,528,356
PHA WIDE ITEM - WT_Electrical_Lighting		3,479,968	3,479,968	3,479,968	3,479,968
PHA WIDE ITEM - WT_Environmental		2,000,000	2,000,000	2,000,000	2,000,000
PHA WIDE ITEM - WT_Miscellaneous		64,174,161	64,174,161	64,174,161	64,174,161
PHA WIDE ITEM - WT_Mold		2,000,000	2,000,000	2,000,000	2,000,000
PHA WIDE ITEM - WT_Relocation		1,000,000	1,000,000	1,000,000	1,000,000
PHA WIDE ITEM - WT_Contingency		949,935	3,869,262	2,040,206	1,915,003
PHA WIDE ITEM - WT_Debt Service		59,768,853	59,773,449	38,817,995	38,818,843
PHA WIDE ITEM - WT_Management Fees		70,000,000	70,000,000	70,000,000	70,000,000
PHA WIDE ITEM - WT_Reimb To Operate		175,000,000	175,000,000	175,000,000	175,000,000
PHA WIDE ITEM - WT_Apartment Renovation		47,403,028	47,403,028	47,403,028	47,403,028
TOTALS		700,000,000	700,000,000	700,000,000	700,000,000

[&]quot;Year five of this Five Year Plan submission is based on the last year of NYCHA's current. Board Approved FY2016 Five Year Capital Plan. Subsequent Board Approved Capital Plans will provide updated information on planned projects.

Development Number/Name/HA-Wide	9	Activities for Year 1 (See Annual Statement)	Activities for Year 2 FFY Grant: FY23 PHA FY: FY23	Activities for Year 3 FFY Grant: FY24 PHA FY: FY24	Activities for Year 4 FFY Grant: FY25 PHA FY: FY25	Activities for Year 5 FFY Grant: FY26 PHA FY: FY26
ASTORIA (NY005000280P)	WT_Brickwork		0	7,626,877	0	0
BARUCH (NY005010600P)	WT_Fire Alarm		0	0	102,077	0
	WT_Brickwork		0	0	4,026,877	0
BLAND (NY005011860P)	WT_Brickwork		1,278,626	4,761,690	80	0
BREUKELEN (NY005000560P)	WT_Heating		0	0	5,000,000	4,917,240
BREVOORT (NY005000650P)	WT_Boilers		25,071,384	0	0	0
BUTLER (NY005001130P)	WT_Plumbing		0	2,400,000	0	0
CASSIDY - LAFAYETTE (NY005011170P)	WT_Heating		0	0	21,494,294	17,240,860
COOPER PARK (NY005000890P)	WT_Boilers		19,963,884	0	0	0
DOUGLASS ADDITION (NY005010820P)	WT_Fire Alarm		0	0	0	1,442,092
DYCKMAN (NY005000410P)	WT_Fire Alarm		0	0	217,736	0
	WT_Foundations		0	1,000,000	0	0
EAST 180TH ST - MONTEREY AVE (NY005012270P)	WT_General Construction		50,049	0	0	0
FARRAGUT (NY005000290P)	WT_Roofs		0	1,400,000	0	0
FT INDEPENDENCE ST - HEATH AVE (NY005012020P)	WT_Heating		3,000,000	1,500,000	0	0
1	WT_Elevators		400,000	3,600,000	0	0
GLENMORE PLAZA (NY005011890P)	WT_Heating		0	0	23,343,200	27,256,236
GOWANUS (NY005000250P)	WT_Fire Alarm		0	0	292,052	0
GRANT (NY005000870P)	WT_Boilers		7,861,869	0	0	0
a y distributo non el successiva el el escala de la compania del compania del compania de la compania del la compania de la compania del la compania de la compania del la compania de	WT_Elevators		3,880,000	15,404,369	0	0
HARBORVIEW TERRACE (NY005010220P)	WT_Roofs		0	112,585	5,285,672	0
HIGHBRIDGE GARDENS (NY005000780P)	WT_Bathrooms		0	0	.0	3,145,500
HOE AVE - EAST 173RD ST (NY005015300P)	WT_Heating		832,697	4,496,564	2,997,709	0
INTERNATIONAL TOWER (NY005010910P)	WT_Fire Alarm		0	1,003,275	0	0
	WT_Entrances_Exits		0	1,241,000	0	0

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Development Number/Name/HA-Wid	е	Activities for Year 1 (See Annual Statement)	Activities for Year 2 FFY Grant: FY23 PHA FY: FY23	Activities for Year 3 FFY Grant: FY24 PHA FY: FY24	Activities for Year 4 FFY Grant: FY25 PHA FY: FY25	Activities for Year 5 FFY Grant: FY26 PHA FY: FY26
JEFFERSON (NY005010640P)	WT_Bathrooms		0	0	6,000,000	18,770,680
KINGSBOROUGH (NY005010100P)	WT_Entrances_Exits		0	0	22,338,000	21,097,000
KINGSBOROUGH EXT (NY005010100P)	WT_Entrances_Exits		0	0	1,241,000	0
LAFAYETTE (NY005001220P)	WT_Fire Alarm		0	0	58,800	0
LATIMER GARDENS (NY005011860P)	WT_Boilers		1,385,214	12,286,925	80	.0
LEHMAN (NY005001010P)	WT_Plumbing		0	2,450,000	0	.0
MARCY (NY005000210P)	WT_Fire Alarm		0	0	286,815	0
MILL BROOK (NY005010840P)	WT_Brickwork		0	6,040,318	0	0
MITCHEL (NY005011450P)	WT_Boilers		7,000,000	0	0	0
	WT_Bathrooms		0	0	2,000,000	21,903,307
MONROE (NY005000880P)	WT_Boilers		7,000,000	0	0	0
MORRISANIA AIR RIGHTS (NY005012670P)	WT_Boilers		3,000,000	0	0	0
MOTT HAVEN (NY005001210P)	WT_Boilers		16,558,884	0	0	
O'DWYER GARDENS (NY005011720P)	WT CCTV Layered Access		0	7,642,800	0	0
PATTERSON (NY005000240P)	WT_Brickwork_Roofs		0	10,000,000	24,000,000	0
	WT_General Construction		.0	0	1,000,000	1,200,000
PELHAM PARKWAY (NY005010390P)	WT_Heating		0	0	5,000,000	4,757,778
PINK (NY005000890P)	WT_Fire Alarm		706,217	0	0	.0
POLO GROUNDS TOWER (NY005001490P)	WT_Brickwork		31,012,280	46,006,613	33,780,380	60,000,000
	WT_Roofs		.0	480,728	16,103,429	10,000,000
POMONOK (NY005000530P)	WT_Boilers		14,291,875	70,868,238	10,000,000	0
RAVENSWOOD (NY005000480P)	WT_Energy		4,000,000	2,000,000	0	0
	WT_Boilers		54,941,172	0	0	0
RIIS I (NY005010180P)	WT_Heating		0	1,900,000	0	0
ROBBINS PLAZA (NY005011390P)	WT_Roofs		0	1,400,000	0	0

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Development Number/Name/HA-Wid	e	Activities for Year 1 (See Annual Statement)	Activities for Year 2 FFY Grant: FY23 PHA FY: FY23	Activities for Year 3 FFY Grant: FY24 PHA FY: FY24	Activities for Year 4 FFY Grant: FY25 PHA FY: FY25	Activities for Year 5 FFY Grant: FY26 PHA FY: FY26
ROOSEVELT I (NY005011350P)	WT_Boilers		10,782,530	0	0	0
9 2	WT_Entrances_Exits		0	7,446,000	0	0
ROOSEVELT II (NY005011350P)	WT_Entrances_Exits	,	0	3,723,000	0	0
SMITH (NY005000270P)	WT_Elevators		0	1,920,000	17,280,000	6,826,572
SOUNDVIEW (NY005000710P)	WT_Heating		0	3,850,620	12,995,843	38,987,528
SOUTH JAMAICA I (NY005010080P)	WT_General Construction		1,840,931	D	0	0
SOUTH JAMAICA II (NY005010080P)	WT_General Construction		2,658,890	D	0	
SURFSIDE GARDENS (NY005011700P)	WT_Plumbing		0	2,400,000	0	0
TAFT (NY005010970P)	WT_Brickwork		0	2,013,439	0	0
	WT_Foundations		0	0	0	1,000,000
TAYLOR ST - WYTHE AVE (NY005012340P)	WT_Fire Alarm		0	0	396,900	0
TOMPKINS (NY005011310P)	WT_Fire Alarm		0	0	117,800	0
VAN DYKE I (NY005000610P)	WT_Boilers		30,085,925	D	0	0
VAN DYKE II (NY005011680P)	WT Boilers		1,537,025	0	0	0
VLADECK I (NY005010060P)	WT_Foundations		0	0	1,000,000	0
WAGNER (NY005010740P)	WT_Energy		1,207,103	0	0	0
WHITMAN (NY005005140P)	WT_Plumbing		0	D	10,000,000	0
WOODSIDE (NY005000330P)	WT_Boilers		0	5,313,584	47,822,257	38,135,848
	WT_Brickwork		0	16,107,510	0	0
PHA WIDE ITEM	WT_A and E		5,600,000	7,000,000	4,000,000	3,000,000
	WT_Energy		3,000,000	1,500,000	1,500,000	0
	WT_IT Hardware and Software		15,697,500	14,404,000	14,404,000	14,528,356
	WT_Electrical_Lighting		3,479,968	3,479,968	3,479,968	3,479,968
2	WT_Environmental		2,000,000	2,000,000	2,000,000	2,000,000
	WT_Miscellaneous		64,174,161	64,174,161	64,174,161	64,174,161

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Development Number/Name/HA-Wide	Activities for Year 1 (See Annual Statement)	Activities for Year 2 FFY Grant: FY23 PHA FY: FY23	Activities for Year 3 FFY Grant: FY24 PHA FY: FY24	Activities for Year 4 FFY Grant: FY25 PHA FY: FY25	Activities for Year 5 FFY Grant: FY26 PHA FY: FY26
WT_Mold		2,000,000	2,000,000	2,000,000	2,000,000
WT_Relocation		1,000,000	1,000,000	1,000,000	1,000,000
WT_Contingency		949,935	3,869,262	2,040,206	1,915,003
WT_Debt Service		59,768,853	59,773,449	38,817,995	38,818,843
WT_Management Fees		70,000,000	70,000,000	70,000,000	70,000,000
WT_Reimb To Operate		175,000,000	175,000,000	175,000,000	175,000,000
WT Apartment Renovation		47,403,028	47,403,028	47,403,028	47,403,028
TOTAL		700,000,000	700,000,000	700,000,000	700,000,000

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Part I: Summ	ary	90			No.	
PHA Name:		Grant Type and Number Capital Fund Program Grant No: NY36P	Grant Type and Number Capital Fund Program Grant No: NY36P00550122		FFY of Grant: FFY 2022	
	New York City Housing Authority	CF Date of CFFP:	72022_Capital Fund 2022		FFY of Grant Approval: FFY 2022	
T 10	Original Annual Statement	Reserve for Disasters/ Emergencies	2	Revised Annual Statement (revis	· · · · · · · · · · · · · · · · · · ·	
Type of Grant	Performance and Evaluation for Period Ending:			Final Performance and Evaluation	n Report	
-120100		Total Estimated	Cost	Total A	Letual Cost	
Line	Summary by Development Account	Original	Revised	Obligated	Expended	
1	Total non-CFP Funds	0.00	0.00	0.0	0.00	
2	1406 OPERATIONS TOTAL	177,188,246.00	177,188,246.00	177,188,246.0	0 177,188,246.00	
3	1408 MGMT IMPROVEMENT PROGRAMS TOTAL	38,366,988.45	33,611,063.81	0.0	0.00	
4	1410 ADMINISTRATIVE SALARIES TOTAL	70,875,298.40	70,875,298.40	70,875,298.4	0 70,875,298.40	
7	1430 FEES_AND_COSTS TOTAL	27,247,543.04	25,756,941.25	0.0	0.00	
8	1440 SITE ACQUISITION TOTAL	0.00	0.00	0.0	0.00	
9	1450 SITE IMPROVEMENT TOTAL	0.00	210,000.00	0.0	0.00	
10	1460 DWELLING STRUCTURES TOTAL	320,735,340.99	307,507,442.69	0.0	0.00	
11	1465.1 DWELLING EQUIPMENT TOTAL	0.00	0.00	0.0	0.00	
12	1470 NONDWELLING STRUCTURES TOTAL	0.00	4,100,000.00	0.0	0.00	
13	1475 NONDWELLING EQUIPMENT TOTAL	6,646,023.25	5,556,318.59	0.0	0.00	
14	1485 ABATEMENT TOTAL	0.00	1,657,650.00	0.0	0.00	
16	1495.1 RELOCATION COSTS TOTAL	0.00	91,137.88	0.0	0.00	
17	1499 DEVELOPMENT ACTIVITY TOTAL	0.00	0.00	0.0	0.00	
??	1500 FY 94 and Prior Yr. Grant Total	0.00	0.00	0.0	0.00	
18a	1501 COLLATERALIZATION OR DEBT TOTAL	0.00	0.00	0.0	0.00	
18b	9000 DEBT RESERVES TOTAL	0.00	0.00	0.0	0.00	
18c	9001 BOND DEBT OBLIGATION TOTAL	59,771,643.00	58,185,882.12	0.0	0.00	
19	1502 CONTINGENCY TOTAL	7,921,900.87	24,013,003.26	0.0	0.00	

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Smitht 1 of 2 09-27-2022

form HUD-50075.1

PHA Name:		Grant Type and Number		Replacement Housing Factor	FFY of Grant:	
	New York City Housing Authority	Capital Fund Program Grant No: N		Grant No:	FFY 2022	
	Ten Total City Indiang. Indiana	Date of CFFP:	CF2022_Capital Fund 2022		FFY of Grant Approval: FFY_2022	
Type of Grant	Original Annual Statement	Reserve for Disasters/ Emergencies		Revised Annual Statement (revisi	Annual Statement (revision no:)	
Type of Grant	Performance and Evaluation for Period Ending:			Final Performance and Evaluation Report		
•	Summary by Development Account	Total Estima	ated Cost	Total Actual Cost		
Line		Original	Revised	Obligated	Expended	
20	Amount of Annual Grant: (sum of line 2-19)	708,752,984.00	708,752,984.00	248,063,544.40	248,063,544.40	
21	Amount of line 20 Related to LBP Activities	10,000,000.00	10,000,000.00	0.00	0.00	
22	Amount of line 20 Related to Section 504 Compliance	175,170.63	175,170.63	0.00	0.00	
23	Amount of line 20 Related to Security - Hard Costs	1,215,625.00	30,323,178.35	0.00	0.00	
24	Amount of line 20 Related to Energy Conservation Measures	8,780,271.00	8,780,271.00	0.00	0.00	
Signature o	of Executive Director	Date S	Signature of Public Housi	ng Director	Date	

Smitht 09-27-2022

2 of 2

form HUD-50075.1

Part II: Supporting PHA Name:				CF2022_Capital l	Fund 2022		Federal FF	V of Cuants	
THA Name.	New York City Housing	Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	NY36P00550122		CFFP (Yes/No): No	rederairr	FFY_2022	
Development Number Name / PHA-Wide Activities	General Description Categor		Development Account No.	Quantity	Total Estima	Total Estimated Cost		Total Actual Cost	
	(4)		E.	i i	Original	Revised ^s	Funds Obligated ²	Funds Expended ²	i.
1010 EAST 178TH ST (NY	7005011330P)			220					
	WT A and E	PR. 012780		33.55					Pending
			1430 FEES_AND_COSTS		120,612.00	120,612.00	0.00	0.00	
154 WEST 84TH ST (DO)	ME 5ITE) (NY005013590P)			182					
	WT Interior Compactors	PR 012698							Pending
			1430 FEES_AND_COSTS	11 November	51,252.45	51,252.45	0.00	0.00	
303 VERNON AVE (NY00	5010730P)			1,418					
	WT_Elevators	PR_009440							Pending
		50000 B 517	1460 DWELLING STRUCTURES		843,881.00	\$43,881.00	0.00	0.00	
	WT_Exterior Compactors	PR_010557	NEW CONSEQUENCIA DE L'ARREST		9992000000	V-9286U-900A	**************************************	. 800	Pending
98000 01700 000 000 00000	NA-CENTRALISM		1430 FEES_AND_COSTS	12.2	117,131.92	117,131.92	0.00	0.00)
33-35 SARATOGA AVE (1003/AAR 407/3103/10			614					
	WT Exterior Compactors	PR 012734	1430 FEES AND COSTS		45,894.93	45,894.93	0.00	0.00	Pending
830 AMSTERDAM AVE	NV005010920D)		1501225 3245 00515	2.352	7,077.55	12,051,32	0,00	0.00	
SO AMSTERDAM AVE	WT_Exterior Compactors	PR_012582							Pending
			1430 FEES AND COSTS		45,857.59	45,857.59	0.00	0.00	
ADAMS (NY005001180P)	×			925					
	WT_Brickwork	PR_010167							Pending
	- 1-2	#	1430 FEES_AND_COSTS		0.00	268,320.00	0.00	0.00	
	WT A and E	PR. 011487	*CodPate (###W.COSO = ###.J#W-		1000000		10000		Pending
			1430 FEES_AND_COSTS		0.00	92,880.00	0.00	0.00	
	WT_Interior Compactors	PR_012692							Pending
	0.00		1430 FEES AND COSTS		50,150.51	50,150.51	0.00	0.00	j
ALBANY (NY005010310F)			1,486					
	WT_Relocation	PR_012957							Pending
			1495.1 RELOCATION COSTS		0.00	1,199.00	0.00	0.00	
AMSTERDAM (NY00501				1,461					
	WT Boilers	PR 010328	Control of the second for the second of the		agagaga a pagagabanna ta	100-10100000000000000000000000000000000	No. 40.000	e eva	Pending
			1460 DWELLING STRUCTURES		23,368,884.00	23,368,884.00	0.00	0.00	

^{*}To be completed for the Performance and Evaluation Report or a Revised annual Statement.

*To be completed for the Performance and Evaluation Report.

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09-27-2022

form HUD-50075.1 1 of 61

Part II: Supporting PHA Name:			Capacita and Control of Control of Control	CF2022 Capital l	F 2022	Transport Control of the Control of	Federal FF	Z-County	
The rouse.	New York City Housing	Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	NY36P00550122		CFFP (Yes/No): No	rederairr	FFY_2022	:
Development Number Name / PHA-Wide Activities	General Description Categor		Development Account No.	Quantity	Total Estima	Total Estimated Cost		Total Actual Cost	
	1		+	•	Original	Revised ^a	Funds Obligated ²	Funds Expended ^e	j
ASTORIA (NY005000260)	7)			1,104				7-1	•
	WT Mold	PR 012984		1-1-1-10000					Pending
	N		1485 ABATEMENT		0.00	577,750.00	0.00	0.00)
	WT Brickwork	PR 010193							Pending
	S	***********	1460 DWELLING STRUCTURES		0.00	959,538.48	0.00	0.00)
	WT_A and E	PR_012783							Pending
			1430 FEES AND COSTS		1,821,000.00	1,821,000.00	0.00	0.00)
ATLANTIC TERMINAL				1,029					
	WT_A and E	PR_012782			3753337300	TANKSCHICKS.	Philosoph	5-0	Pending
			1430 FEES_AND_COSTS		131,025.00	131,025.00	0.00	0.00)
BAILEY AVE - WEST 193				577					S-107-200
	WT A and E	PR 012906	1460 DWELLING STRUCTURES		0.00	38,684.54	0.00	0.00	Pending
			1400 DWELLING STRUCTURES	1,216	0.00	76,760,60	0.00	0.00	
BAISLEY PARK (NY0050	WT Grounds	PR 012973		1,216					Pending
	w1_Grounds	PR_012973	1450 SITE IMPROVEMENT		0.00	210,000.00	0.00	0.00	
BARUCH (NY005010600P			1150 SILL DEPROVENIENT	2,391	0.00	210,000.00	0.00	0.00	,
	WT Relocation	PR 012986							Pending
	53	2,000	1495.1 RELOCATION COSTS		0.00	2,079.00	0.00	0.00)
	WT Interior Compactors	PR 012607							Pending
		•	1430 FEES_AND_COSTS		50,050.80	50,050.80	0.00	0,00)
BARUCH HOUSES ADDI	TION (NY005010600P)			2,391					
	WT_A and E	PR_012784							Pending
	5		1430 FEES AND COSTS		167,520.00	167,520.00	0.00	0.00)
BEDFORD - STUYVESAN	T REHAB (NY005010730P)			1,418					
	WT_Exterior Compactors	PR_012603							Pending
	3	5-4.1	1430 FEES_AND_COSTS		19,967.93	19,967.93	0.00	0.00)
BERRY (NY005000520P)				1,008					
	WT Interior Compactors	PR 012693							Pending
			1430 FEES_AND_COSTS		48,154.20	48,154.20	0.00	0,00)

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"To be completed for the Performance and Evaluation Report.

Swithr 09-27-2022 form HUD-50075.1 2 of 61

PHA Name:				CF2022_Capital I	and 2022		Federal FF	V of Cuants	
	New York City Housing	Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No	NY36P00550122	und 2022	CFFP (Yes/No): No	rederai rr	FFY_2022	
Development Number Name / PHA-Wide Activities	General Description Catego		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Woo
	25				Original	Revised ^a	Funds Obligated	Funds Expended ²	
BETHUNE GARDENS (N	Y005010030P)			1,251					
	WT Brickwork	PR 010195		2000					Pending
	75		1460 DWELLING STRUCTURES		0.00	4,860.00	0.00	0.00)
BLAND (NY005011860P)				919					
	WT Heating	PR 012806							Pending
			1460 DWELLING STRUCTURES		52,634.17	52,634.17	0.00	0.00)
	WT_Brickwork	PR_010203			W000	6-14-98-18-6	9 45400	2000	Pending
	9 <u>1</u>		1460 DWELLING STRUCTURES		0.00	306,526.41	0.00	0.00)
BORINQUEN PLAZA I (N				934					
	WT_Interior Compactors	PR_012610	######################################			1200 (0.00)	30.00	100,000	Pending
	A Company of the Comp		1430 FEES_AND_COSTS	328	16,322.80	16,322.80	0.00	0.00	0
BORINQUEN PLAZA II (934					
	WT Interior Compactors	PR 012699	1430 FEES AND COSTS		45,661.94	45,661.94	0.00	0.00	Pending
BOULEVARD (NY005020			1430 FEES_AND_COSTS	1.441	47,100,1,94	43,001.94	0.00	.0,00	,
BOULEVARD (A 1003020	WT Brickwork	PR. 012269		1,411					Pending
	W I DINAWA	72.01207	1430 FEES AND COSTS		0.00	18,732.85	0.00	0.00	- Comment
BOYNTON AVE REHAB	(NY005010320P)		1001220100	1,554		20,02.00			
	WT_Exterior Compactors	PR 012605		4					Pending
	W St. St.	250	1430 FEES_AND_COSTS		63,016.11	63,016.11	0.00	0.00)
BREUKELEN (NY0050005	560P)			1,595	1, 10, 2, 20, 20, 20, 20, 20, 20, 20, 20, 20			10000	****
	WT Brickwork Roofs	PR 007525		WA-1941					Pending
			1430 FEES_AND_COSTS		0.00	38,261.93	0.00	0.00)
	es:		1460 DWELLING STRUCTURES		0.00	1,375,466.44	0.00	0.00	1
BREVOORT (NY0050006	50P)			896					
	WT Exterior Compactors	PR. 012915							Pending
	9 7		1460 DWELLING STRUCTURES		0.00	127,000.00	0.00	0.00)
	WT_Brickwork	PR_010139							Pending
	S -		1430 FEES AND COSTS		0.00	89,661.00	0.00	0.00)

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form HUD-50075.1 3 of 61

Part II: Supporting 1 PHA Name:				CF2022 Capital	F		Fadamal FF	Y of Grant:	
i i i i vane.	New York City Housing	Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	NY36P00550122		CFFP (Yes/No): No	rederal fr	FFY_2022	
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estim	Total Estimated Cost		tual Cost	Status of Wo
	*		*	* *	Original	Revised ¹	Funds Obligated ²	Funds Expended ²	P -
	WT Interior Compactors	PR. 012700					2451-464-247-442-4551-47		Pending
		10000000	1430 FEES AND COSTS		50,389.73	50,389.73	0.00	0.00	,5450\=53i
	S-	PR. 012701			A-0007-0-0-7.	2.305000000	30,000	0	Pending
	8	V. (4.11.11.11.11	1430 FEES_AND_COSTS		50,182.02	0.00	0.00	0.00)
RONX RIVER ADDITIO	N (NY005010320P)			1,554					
	WT_Relocation	PR_013005		1/2					Pending
		to nocet	1495.1 RELOCATION COSTS		0.00	5,070.00	0.00	0.00)
	WT_Boilers	PR_010399	The state of the s			3,000			Pending
			1460 DWELLING STRUCTURES		1,975,222.00	10,000,000.00	0.00	0.00).
	WT Interior Compactors	PR. 012701			• • • • • • • • • • • • • • • • • • • •				Pending
	3 3		1430 FEES_AND_COSTS		0.00	50,182.02	0.00	0.00)
BROWNSVILLE (NY0050	00160P)			1,338					
	WT_Exterior Compactors	PR_012917							Pending
			1460 DWELLING STRUCTURES		0.00	59,500.00	0.00	0.00)
BUSHWICK II (GROUPS	B&D) (NY005012470P)			1,315					
	WT_Fire Alams	PR_011431			*******		200.00		Pending
	à		1460 DWELLING STRUCTURES		0.00	11,893.00	0.00	0.00)
BUTLER (NY005001130P)				1,492					
	WT Relocation	PR. 012954							Pending
	Samuel Commission	2425122-000-000	1495.1 RELOCATION COSTS		0.00	1,710.00	0.00	0.00	Samman.
	WT_Boilers	PR_010401			2000 de 100 d	196.3	200	0, 1000	Pending
	7		1460 DWELLING STRUCTURES		14,136,807.00	0.00	0.00	0.00)
CARLETON MANOR (NY				886					
	WT_Exterior Compactors	PR_012919			News V	California (8,000.0	V 11992	Pending
	-		1460 DWELLING STRUCTURES	12659851	0.00	59,500.00	0.00	0.00).
CARVER (NY005000580P)				1,246					
	WT Boilers	PR. 009958	1440 Diller Chic orditori men		1 075 000 00	20.000.000.00	0.00		Pending
	WT Brickwork	PR. 010648	1460 DWELLING STRUCTURES		1,975,222.00	20,000,000.00	0.00	0.00	Pending
	W 1_DESCRIVOTE	PX_010648							recomg

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Part II: Supporting			C .T 137 1	CF2022 Capital I	Fund 2022	CTTD OF ALL	Federal FF	V of Crants		
The Name.	New York City Housing	Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	NY36P00550122	rund 2022	CFFP (Yes/No): No	FFY_2022			
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estima	ted Cost	Total Ac	tual Cost	Status of Wor	
	N.0000000	2.84	557300	+ +	Original	Revised*	Funds Obligated ²	Funds Expended ²		
	WT A and E	PR 012901		-					Pending	
	Transaction and the second		1460 DWELLING STRUCTURES		0.00	69,421.73	0.00	0.00		
ASTLE HILL (NY005020	0800P)			2,025						
	WT Heating	PR 012800		F Despet List					Pending	
	£5		1460 DWELLING STRUCTURES		499,661.56	249,830.78	0.00	0.00		
	WT_Interior Compactors	PR_012702							Pending	
	H		1430 FEES AND COSTS		50,453.94	50,453.94	0.00	0.00		
CLAREMONT PARKWA	Y - FRANKLIN AVE (NY00501342	0P)		917						
	WT_Boilers	PR_01279\$							Pending	
			1460 DWELLING STRUCTURES		72,596.26	72,596.26	0.00	0.00	0	
CONEY ISLAND (NY0050				1,510						
	WT Interior Compactors	PR 012703			0.053800000	98.50.4000	750000		Pending	
	28		1430 FEES_AND_COSTS		45,709.68	45,709.68	0.00	0.00)	
CORSI HOUSES (NY 0050				1,730						
	WT_Brickwork	PR_010198			0.00	28.564.79	0.00	0.00	Pending	
	WT A and E	PR 012777	1460 DWELLING STRUCTURES		0.00	28,364.79	0.00	0.00	Pending	
	WI THEFT	- FR VIETI	1430 FEES AND COSTS		105.125.00	105,125,00	0.00	0.00	727 11000	
CYPRESS HILLS NY005010700P)	WT Fire Alarm	PR 011299	1 127 1 may 1 m to 0 0 0 1 0		100/120107	**********		9,00	Pending	
	1	********	1460 DWELLING STRUCTURES		510.458.00	0.00	0.00	0.00		
DAVIDSON (NY00501342)	0P)		- 1900 1000 1000 1000 1000 1000 1000 100	917	200000000000000000000000000000000000000	0.00	2000			
	WT_Interior Compactors	PR_012704		35/16					Pending	
	All and a second		1430 FEES AND COSTS		50,100.01	50,100.01	0.00	0.00		
DE HOSTOS APTS (NY00	95011270P)			982						
	WT Interior Compactors	PR 012725							Pending	
	25	Stockout-1907	1430 FEES_AND_COSTS		51,276.08	51,276.08	0.00	0.00	h]	
DOUGLASS ADDITION (NY005010820P)			2,352						
	WT Relocation	PR 012987							Pending	
	39		1495.1 RELOCATION COSTS		0.00	5,085.00	0.00	0.00		
DOUGLASS I (BLDGS 4-1	12,16-17) (NY005010820P)			2,352						

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Smitht
09-27-2022 form HUD-50075.1 5 of 61

Part II: Supporting PHA Name:	-		C . T . 1N . 1	CF2022 Capital	Fund 2022	CEED OF ALL	Federal FF	Y of Grant:	
	New York City Housing A	Luthority	Grant Type and Number Capital Fund Program Grant No; Replacement Housing Factor Grant No	NY36P00550122	¥	CFFP (Yes/No): No	r eder'al fr	FFY_2022	
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estim	ated Cost	Total Actual Cost		Status of Wor
			- 13	•	Original	Revised*	Funds Obligated ²	Funds Expended ²	
	WT Ventilation	PR 011965						,	Pending
			1460 DWELLING STRUCTURES		0.00	147,208.56	0.00	0.00	
DOUGLASS II (BLDGS 1-	3,13-15) (NY005010820P)			2,352					
10	WT Brickwork	PR. 010090							Pending
			1460 DWELLING STRUCTURES		0.00	76,582.00	0.00	0.00	1)
DYCKMAN (NY005000410	(P)			1,167					
	WT_Elevators	PR_009151							Pending
	SP - 65		1460 DWELLING STRUCTURES		1,195,971.00	1,195,971.00	0.00	0.00	11
	WT_Brickwork	PR_010030			1517-7-1510 SWS		- 1600	C 12/03	Pending
		0747673000-0	1460 DWELLING STRUCTURES		0.00	1,256,293.18	0.00	0.00	
	WT Boilers	PR 010464							Pending
		_	1460 DWELLING STRUCTURES		1,975,222.00	7,819,940.99	0.00	0.00	61
EAGLE AVE - EAST 1638	D ST (NY005000590P)			2,035					
	WT_Exterior Compactors	PR_012576							Pending
			1430 FEES AND COSTS		45,600.35	45,600.35	0.00	0.00	
EAST 165TH ST - BRYAN	T AVENUE (NY005015300P)			830					
	WT_Interior Compactors	PR_012705							Pending
	2		1430 FEES_AND_COSTS		45,502.87	45,502.87	0.00	0.00	ij
EAST 180TH ST - MONTE	REY AVE (NY005012270P)			770					
	WT Exterior Compactors	PR 010559							Pending
	-		1430 FEES_AND_COSTS		117,131.92	117,131.92	0.00	0.00	01
EAST RIVER (NY0050100	90P)			2,091					
	WT_Relocation	PR_012988	AMALO CONTROL MATERIA CONTROL CONTROL		*******			2	Pending
	*		1495.1 RELOCATION COSTS		0.00	16,534.88	0.00	0.00	
	WT_Boilers	PR_010406	<u> </u>						Pending
			1460 DWELLING STRUCTURES		1,580,178.00	10,000,000.00	0.00	0.00	f.
EASTCHESTER GARDEN	S (NY005010340P)			1,056					
	WT Boilers	PR. 009857	Advisors in Alexandra a treatment for the con-		1823 S. G.	tektronenserverver	Section 5	/ 59F2-6	Pending
	<u> </u>		1460 DWELLING STRUCTURES		28,870,706.00	26,092,706.00	0.00	0.00	
	WT_A and E	PR_012899							Pending

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Smithr
09-27-2022 form HUD-50075.1 6 of 61

PHA Name:	165-27-0		Grant Type and Number	CF2022_Capital	Fund 2022	CFFP (Yes/No):	Federal FF	Y of Grant:	
	New York City Housing	Authority	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	NY36P00550122		No No	FFY_2022		
Development Number Name / PHA-Wide Activities	General Description of Categori		Development Account No.	Quantity	Total Estin	nated Cost	Total Ac	tual Cost Status	is of Wo
,			- E	- 1	Original	Revised ^a	Funds Obligated	Funds Expended ^a	
	8		1460 DWELLING STRUCTURES		0.00	53,963.00	0.00	0.00	
ELLIOTT (NY005011340P)			704					
	WT_Exterior Compactors	PR_012969						Pending	5
	95.000000000000000000000000000000000000	5400045590	1430 FEES AND COSTS		21,714.77	21,714,77	0.00	0.00	ali
TORENTINO PLAZA (N	Y005012610P)			1,021					
	WT_Mold	PR_012981						Pending	5
	Si		1485 ABATEMENT		0.00	105,600.00	0.00	0.00	
FOREST (NY005000590P)				2,035					
	WT Heating	PR 012804					The same same	Pending	
	\$ <u></u>		1460 DWELLING STRUCTURES		232,589.90	232,589.90	0.00	0.00	
	WT_Interior Compactors	PR_012706	111					Pending	5
			1430 FEES AND COSTS		50,532.16	50,532.16	0.00	0.00	-
T INDEPENDENCE ST -	HEATH AVE (NY005012020P)			577					
	WT_Heating	PR_010071						Pending	5
	N. Control of the Con		1460 DWELLING STRUCTURES		9,111,948.28	0.00	0.00	0.00	
	WT General Construction	PR. 010780						Pending	
			1460 DWELLING STRUCTURES	P\$4.50	500,000.00	500,000.00	0.00	0.00	
FULTON (NY005001360P)				944					
	WT_Brickwork	PR_010146						Pending	5
	Contraction of the Contraction o		1460 DWELLING STRUCTURES	2,000	0.00	164,338.84	0.00	0.00	
GLEBE AVE - WESTCHE	STER AVE (NY005010670P)	PR 412733		1,725					
	WT_Interior Compactors	PR_012733	Transport (chillians)		45,924.35	45,924.35	0.00	Pending 0.00	5
	`————		1430 FEES_AND_COSTS	976	40,924.30	43,924.33	0.00	0.00	
GLENMORE PLAZA (NY	WT Brickwork	PR 010259		3/6				Pending	
	W1 DUCKWOIS	PR. 010239	1460 DWELLING STRUCTURES		0.00	15,267.62	0.00	11	12
GLENWOOD (NY0050004	LAND\		1 NO DI LILIATO DI ROCI DILI	1,188	0.00	13,207.02	1.1000	0.00	
32E.111 GOD (1110030004	WT Heating	PR 011291		1,100				Pending	e .
	y <u></u>		1460 DWELLING STRUCTURES		1,900,000.00	1,900,000.00	0.00		2
GOMPERS (NY 005011000	-			1,510	*17-0-1700.00	4,2 44,000,00	0.00		

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Smitht
09-27-2022 form HUD-50075.1 7 of 61

Part II: Supporting PHA Name:	m, 1 €10, 2		1	CE2022 C-2-1	E J 2022		Falan 1 PP	Y of Grant:	
ing Name.	New York City Housing	Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	CF2022_Capital NY36P0055012		CFFP (Yes/No): No	rederal fr	Y of Grant: FFY_2022	
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estim	ated Cost	Total Actual Cost		Status of Wo
			*	* 1	Original	Revised ^a	Funds Obligated ²	Funds Expended ²	
	WT Interior Compactors	PR 012707		9,91	5.6		5.0		Pending
	State Control of Contr		1430 FEES_AND_COSTS		45,857.59	45,857.59	0.00	0.00	N. Carrier
	WT A and E	PR 012788							Pending
	1111		1430 FEES_AND_COSTS		374,010.00	374,010.00	0.00	0.00	E <mark>.</mark>
GOWANUS (NY005000250	IP)			1,139					
	WT_Boilers	PR_010329		SAME.					Pending
	25		1460 DWELLING STRUCTURES		8,399,433.00	8,399,433.00	0.00	0.00	
FRANT (NY005000870P)				1,940					
	WT_Ventilation	PR 012263							Pending
	2		1460 DWELLING STRUCTURES		0.00	65,603.70	0.00	0.00	
	WT Fire Suppression	PR 012974	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE		94000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	9425		Pending
	age .		1460 DWELLING STRUCTURES		0.00	3,704,320.00	0.00	0.00	
	WT_Elevators	PR_009952							Pending
	10		1460 DWELLING STRUCTURES		1,520,000.00	3,090,655.41	0.00	0.00	
	WT_Boilers	PR_010407	SSULF CHILL OF STORY SERVICE CONTROL NO. 10		040 E00EM 91990	60000	9.000		Pending
	2		1460 DWELLING STRUCTURES		6,474,938.00	0.00	0.00	0.00	
RAVESEND (NY0050117	(20P)			1,332					
	WT Relocation	PR 012956	414.554.4054.4054.5454.555.554.55		L-CANAGE	5,000,000		40000	Pending
GUN HILL	Ž.	AN 06 00000000	1495.1 RELOCATION COSTS		0.00	4,830.00	0.00	0.00	Si esper
NY005010470P)	WT_Fire Alarm	PR_009566							Pending
	26		1460 DWELLING STRUCTURES		197,333.00	0.00	0.00	0.00	i.
LABER (NY005011660P)				1,256					
	WT A and E	PR. 012786	C/95/0//AC-900-0 (50-600)		252.02.0900	encontrol :	(-98%	2005	Pending
	94		1430 FEES_AND_COSTS		298,920.00	298,920.00	0.00	0.00	
HERNANDEZ (NY005011)				1,510					
	WT Roofs	PR 012466	at the conservation reasons a section		1/27/61-24:001/1028	20020020	1 1 2000	1000	Pending
		100000000000000000000000000000000000000	1460 DWELLING STRUCTURES		3,400,000.00	30,208.57	0.00	0.00	Simonoso.
	WT_Interior Compactors	PR_012708	LANGERS AND COORS				7 1222	Nu.	Pending
HIGHBRIDGE GARDENS	<u> </u>		1430 FEES AND COSTS	700	45,857.59	45,857.59	0.00	0.00	10

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Smith:
09-27-2022 8 of 61 form HUD-50075.1

PHA Name:	New York City Housing	Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant N	CF2022_Capital I NY36P00550122	und 2022	CFFP (Yes/No): No	Federal FF	Federal FFY of Grant: FFY_2022	
Development Number Name / PHA-Wide Activities	General Description Categori		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Wor
)			4	- 19	Original	Revised ⁴	Funds Obligated ²	Funds Expended ^a	
	WT Fire Suppression	PR 012975			~				Pending
		1 1	1460 DWELLING STRUCTURES		0.00	2,014,147.00	0.00	0.00	E
HOWARD (NY005000720)	P)			1,813					
	WT Interior Compactors	PR 012709							Pending
		213 + 106200 - 41700	1430 FEES_AND_COSTS		51,119.52	51,119.52	0.00	0.00	
INGERSOLL (NY0050001	40P)			1,840					
	WT_Brickwork_Roofs	PR_007606							Pending
	6 - 200 - 400 6	***	1430 FEES AND COSTS		0.00	12,885.00	0.00	0.00	· ·
	\(\frac{1}{2}\)		1460 DWELLING STRUCTURES		0.00	120,360.00	0.00	0.00	
	WT_Brickwork	PR_010110	***************************************		3770	2210000			Pending
	8		1430 FEES AND COSTS		0.00	208,962.00	0.00	0.00	k:
INTERNATIONAL TOWN	ER (NY005010910P)			1,216					
	WT_Fire Alams	PR_012978							Pending
	{ 	CAN ALLONDON	1460 DWELLING STRUCTURES		0.00	400,000.00	0.00	0.00	
JACKIE ROBINSON (NY	005012410P)			726					
	WT Brickwork	PR 010308							Pending
	S: 		1460 DWELLING STRUCTURES		0.00	309,409.98	0.00	0.00	É
	WT_A and E	PR_012790				71			Pending
	(<u> </u>		1430 FEES AND COSTS		227,820.00	0.00	0.00	0.00	
JACKSON (NY005012670)	P)			1,711					
	WT_Boilers	PR_008405							Pending
	(a - 200 c) (a	(0)	1460 DWELLING STRUCTURES		0.00	31,666.66	0.00	0.00	<u> </u>
	WT Exterior Compactors	PR 010525	509556660510556565666666666		1,000		1,000	- 45%	Pending
	à		1430 FEES_AND_COSTS		117,131.92	117,131.92	0.00	0.00	
JEFFERSON (NY0050106	40P)			1,730					
	WT_Relocation	PR_012891							Pending
	(1 = 2002 (1 = 2002		1495.1 RELOCATION COSTS		0.00	6,455.00	0.00	0.00	
	WT_Interior Compactors	PR_012710	era ustanta ruen asean a 40000000 1949.		849012	The Contract	89901		Pending
			1430 FEES_AND_COSTS		45.881.22	45.881.22	0.00	0.00	

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59-27-2022 form HUD-50075.1 9 of 61

PHA Name:	New York City Housing	And the	Grant Type and Number	CF2022_Capital		CFFP (Yes/No):	Federal FF	Y of Grant:	100
	New 1 ork City Housing	Authority	Capital Fund Program Grant No: Replacement Housing Factor Grant No	NY36P00550122		No		FFY_2022	Kij
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estim	ated Cost	Total A	tual Cost	Status of Wor
15				4	Original	Revised*	Funds Obligated ²	Funds Expended ²	
<u> </u>	WT Interior Compactors	PR 012711							Pending
		0.01000	1430 FEES_AND_COSTS		46,042.84	46,042.84	0.00	0.00	
JUSTICE SOTOMAYOR (NY005010670P)			1,725					
	WT Relocation	PR 012995		EA40					Pending
	2		1495.1 RELOCATION COSTS		0.00	1,500.00	0.00	0.00	
	WT_Major Renovation	PR_007286							Pending
	::: ::::::::::::::::::::::::::::::::::		1460 DWELLING STRUCTURES		6,261,869.00	6,261,869.00	0.00	0.00	e)
		PR_009035							Pending
	The second second	and the street	1460 DWELLING STRUCTURES		0.00	1,156,050.31	0.00	0.00	
	WT Plumbing	PR 012372							Pending
	40		1460 DWELLING STRUCTURES		1,400,000.00	1,400,000.00	0.00	0.00	
	WT_A and E	PR_012779	We have a company of the control of			LONG WILLIAM CO.		. Autor	Pending
	Ž.		1430 FEES AND COSTS	56600	637,980.00	637,980.00	0.00	0.00	
KING TOWERS (NY 0050)				1,872					
	WT_Relocation	PR_012989							Pending
	Table 1	7047 MANAGES	1495.1 RELOCATION COSTS		0.00	1,016.00	0.00	0.00	
	WT Brickwork	PR 010255	1460 DWELLING STRUCTURES		0.00	276,940.03	0.00	0.00	Pending
	WT Interior Compactors	PR 012712	1400 DWELLING STRUCTURES		0.00	276,940.03	0.00	0.00	Pending
	W1 interior Compactors	PK_012/12	1430 FEES AND COSTS		45.833.21	45,833.21	0.00	0.00	
LA GUARDIA (NY005010'	160D)		143VIZES RED COSIS	1.494	13,022.21	77,000.21	0.00	V.00	
LA GUARDEA (A 1003010	WT_Exterior Compactors	PR 012916		1,134					Pending
		1007000000	1460 DWELLING STRUCTURES		0.00	127,000.00	0.00	0.00	- CONT
	9 8)	PR 010549						1.00	Pending
			1430 FEES_AND_COSTS		117,131.92	117,131.92	0.00	0.00	
LAFAYETTE (NY0050012	20P)			882					
	WT_Elevators	PR_010396		Sitt					Pending
	5 <u>0</u>	427-00-00-00-00-00-00-00-00-00-00-00-00-00	1460 DWELLING STRUCTURES		2,439,811.00	2,045,971.65	0.00	0.00	
	WT_Boilers	PR_010408					1113000		Pending
			1430 FEES_AND_COSTS		0.00	12,158.00	0.00	0.00	E.

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form HUD-50075.1 10 of 61

Part II: Supporting PHA Name:			FO 16200 PROBEE 49	CTRACES C. L. I.	T 14044	VIA SIGNATURE STREET	E 1 1 TT	Y of Grant:	
FITA Name.	New York City Housing	Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No	CF2022_Capital NY36P00550122		CFFP (Yes/No): No	rederal rr	Y of Grant: FFY_2022	6
Development Number Name / PHA-Wide Activities	General Description Categori		Development Account No.	Quantity	Total Estim	ated Cost	Total Ac	ctual Cost	Status of World
	ž.		75	3 1	Original	Revised*	Funds Obligated ²	Funds Expended ²	1
			1460 DWELLING STRUCTURES	•	9.424.537.73	0.00	0.00	0.00	
	WT_Interior Compactors	PR_012713	- No. 100 (100 Sept. 100 S		980000000	19000	.5086	5 9900	Pending
	15	0100000400	1430 FEES AND COSTS		51,127.71	51,127.71	0.00	0.00	
LATIMER GARDENS (N	V005011860P)			919					
	WT_Boilers	PR_011306							Pending
	15 10	-543	1460 DWELLING STRUCTURES		0.00	1,365,213.91	0.00	0.00	
LEHMAN (NY0050010101	?)			622					
	WT Relocation	PR 012990							Pending
			1495.1 RELOCATION COSTS		0.00	6,736.00	0.00	0.00	Y
LEXINGTON (NY005010	520P)			1,963					
	WT_Ventilation	PR_012237							Pending
	25		1460 DWELLING STRUCTURES		0.00	47,000.00	0.00	0.00	
LINCOLN (NY005000200)	P)			1,286					
	WT_Boilers	PR_012921							Pending
	97		1460 DWELLING STRUCTURES		0.00	550,000.00	0.00	0.00	
	WT Interior Compactors	PR. 012694	ACCESS TO LONG TO A CONTROL OF THE PROPERTY OF		1793000-09	MO-TERUTOR	Otom		Pending
	Ę.		1430 FEES_AND_COSTS		45,735.73	45,735.73	0.00	0.00)
LINDEN (NY005020950P)				1,586					
	WT_Section 504	PR_010377							Pending
			1460 DWELLING STRUCTURES	govan	25,024.00	25,024.00	0.00	0.00	
LOW HOUSES (NY00501				976					
	WT_Interior Compactors	PR_012714							Pending
	B		1430 FEES_AND_COSTS		50,867.85	50,867.85	0,00	0.00)
LOWER EAST SIDE I IN				1,510					
	WT Interior Compactors	PR 012715	(-Maria Katalana Intera		1/s+tugessane:	POST COL	VASSE	% 8298	Pending
	4		1430 FEES_AND_COSTS		45,995.59	45,995.59	0.00	0.00	
	WT_A and E	PR_012785				111111111111111111111111111111111111111			Pending
			1430 FEES AND COSTS	9520	152,750.00	152,750.00	0.00	0.00) :
LOWER EAST SIDE II ((2008) 200 (2011)		502					121900
	WT_A and E	PR_012910							Pending

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form HUD-50075.1 11 of 61

PHA Name:	New York City Housing	Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No	CF2022_Capital I NY36P00550122	Fund 2022	CFFP (Yes/No): No	Federal Fl	Y of Grant: FFY_202.	
Development Number Name / PHA-Wide Activities	General Description Categori	53	Development Account No.	Quantity	Total Estim	ated Cost	Total A	ctual Cost	Status of Woo
	10		+	-	Original	Revised ^a	Funds Obligated ²	Funds Expended ²	ci.
			1460 DWELLING STRUCTURES		0.00	28,378.13	0.0	0.0	0
MANHATTANVILLE (NY	7005020810P)			1,272					
	WT_Interior Compactors	PR_012600							Pending
	operatives seek destroy	04,85-400-00	1430 FEES AND COSTS		18,995.64	18,995.64	0.0	0.0	0
MARCY (NY005000210P)				1,717					
	WT_Boilers	PR_010324							Pending
			1460 DWELLING STRUCTURES		7,432,425.00	7,432,425.00	0.0	0.0	0
	WT Exterior Compactors	PR 010530							Pending
	THE COLUMN TWO IS NOT		1430 FEES_AND_COSTS		117,131.92	117,131.92	0.0	0.0	0
	WT_A and E	PR_012900							Pending
			1460 DWELLING STRUCTURES		0.00	53,963.00	0.0	0.0	0
MARINER'S HARBOR (N	Y005000770P)			607					
	WT_Exterior Compactors	PR_012918	To account the second control of the second		1000-1010	200000000000000000000000000000000000000	1000		Pending
			1460 DWELLING STRUCTURES		0.00	127,000.00	0.0	0.0	0
MARLBORO (NY0050208	30P)			1,765					
	WT Relocation	PR 013007							Pending
			1495.1 RELOCATION COSTS	200,000	0.00	6,250.00	0.0	0.0	0
MCKINLEY (NY00500059				2,035					
	WT_Brickwork	PR_010366							Pending
			1460 DWELLING STRUCTURES		0,00	616,714.80	0,0	0.0	
	WT_Interior Compactors	PR_012716	1524.04010-04400-04110-0410-0410-0410-0410-		607.0000000	FLMW, SOLOWAN	***************************************	5.0 W.S.	Pending
	200		1430 FEES_AND_COSTS	7828380FC	50,508.53	50,508.53	0.0	0.0	0
MELROSE (NY005010280				1,244					
	WT Relocation	PR 012991							Pending
	ANOLOGI.		1495.1 RELOCATION COSTS	*02767417	0,00	2,716.00	0,0	0.0	0
MILL BROOK (NY005010				1,453					
	WT_Heating	PR_012803			1000000000	Significa	2000	50 20	Pending
			1460 DWELLING STRUCTURES		198,707.13	198,707.13	0.0	0.0	
	WT_Brickwork	PR_010365							Pending
			1460 DWELLING STRUCTURES		0.00	1,233,976.69	0.0	0.0	0

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Smith:

09-27-2022 form HUD-50075.1 12 of 61

Part II: Supporting l	Pages								
PHA Name:	New York City Housing	Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	CF2022_Capital F NY36P00550122	fund 2022	CFFP (Yes/No): No	Federal FF	Y of Grant: FFY_2022	20
Development Number Name / PHA-Wide Activities	General Description of Categori		Development Account No.	Quantity	Total Estim	sated Cost	Total Ac	tual Cost	Status of Wor
				'	Original	Revised ^a	Funds Obligated ²	Funds Expended ^a	1
	WT Interior Compactors	PR. 012695		(5).		:	D. III.	į.	Pending
		XF-10051700M21	1430 FEES_AND_COSTS		50,444.16	0.00	0.00	0.0)
IILL BROOK EXTENSIO	ON (NY005010840P)			1,453					
	WT Interior Compactors	PR 012695							Pending
	16		1430 FEES_AND_COSTS		0.00	50,444.16	0.00	0.0)
	WT_A and E	PR_012781	5.5 (Artistantistic) 5.5 (Artistantist) 1.5 (Artist			20000000	- T		Pending
	2		1430 FEES AND COSTS		105,060.00	105,060.00	0.00	0.0)
		PR_012902							Pending
	Viii		1460 DWELLING STRUCTURES		0.00	41,253.33	0.00	0.0	
ATTCHEL (NY005011450E)			1,829					
	WT Relocation	PR 012992							Pending
	793 413		1495.1 RELOCATION COSTS		0.00	2,835.00	0.00	0.0)
	WT_Boilers	PR_010409							Pending
	186 - 1274 1860 -	1,54.5	1460 DWELLING STRUCTURES		11,849,075.00	0.00	0.00	0.0)
	WT_Brickwork	PR_010638				77750	2170000		Pending
MONROE	2		1460 DWELLING STRUCTURES		0.00	69,959.07	0.00	0.0)
NY005000880P)	WT_Boilers	PR_010410							Pending
	16-12	-253	1460 DWELLING STRUCTURES		7,256,562.00	0.00	0.00	0.0	
	WT_Fire Alarm	PR_011312			10 DC 40 PC 4000	760%		2 2000	Pending
	98		1460 DWELLING STRUCTURES		512,497.00	0.00	0.00	0.0)
MOORE (NY005010930P)				671					
	WT Interior Compactors	PR 012718							Pending
	96		1430 FEES_AND_COSTS		45,876.61	45,876.61	0.00	0.0	
MORRIS I (NY005011020F	3			1,887					
	WT Brickwork	PR 010205							Pending
	dip.		1460 DWELLING STRUCTURES		0,00	483,524.80	0,00	0.0)
MORRIS II (NY005011020	P)			1,887					
	WT_Exterior Compactors	PR_010532		2-0-2					Pending
	28	V-140.0011177	1430 FEES AND COSTS		117,131.92	117,131.92	0.00	0.0)
MORRIS PARK SENIOR	CITIZENS' HOME (NY005012410F	9)		726					

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PHA Name:			CONTRACTOR INC.	CF2022 Capital l	Fund 2022	CEED OF ALL	Federal FF	Y of Grant:	
	New York City Housing Av	athority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	NY36P00550122	. unu 2022	CFFP (Yes/No): No	reueral FF	FFY_2022	100
Development Number Name / PHA-Wide Activities	General Description of Categories		Development Account No.	Quantity	Total Estim	ated Cost	Total Ac	tual Cost	Status of Woo
			*	*	Original	Revised ¹	Funds Obligated ²	Funds Expended	
ļ,	WT Interior Compactors	PR. 012730		100			***		Pending
	26		1430 FEES_AND_COSTS		51,484.96	51,484.96	0.00	0.00	5
MORRISANIA AIR RIGH	ITS (NY005012670P)			1,711					
	WT Boilers	PR 010411		-					Pending
	\$200000 6000 \$200000 6000	20000000000	1460 DWELLING STRUCTURES		6,424,538.00	4,836,819.91	0.00	0.00	ri
MOTT HAVEN (NY00500	1210P)			993	21	200021800000		3300	
	WT_Heating	PR_012799							Pending
	5k		1460 DWELLING STRUCTURES		249,952.36	249,952.36	0.00	0.00	el e
NOSTRAND (NY00501036	50P)			2,204					
	WT_Brickwork	PR_010036		- CONSTRUCTION OF THE PARTY OF					Pending
	95		1430 FEES_AND_COSTS		0.00	200,006.75	0.00	0.00	i de la companya de l
	WT Interior Compactors	PR 012721							Pending
	50		1430 FEES_AND_COSTS		51,095.13	51,095.13	0.00	0.00	el e
	WT_A and E	PR_012787	2004a (8)		÷1				Pending
	92		1430 FEES AND COSTS		326,812.50	326,812.50	0.00	0.00	
OCEAN BAY (OCEANSII	DE) FORMERLY ARVERNE (NY0050	010980P)		1,813					
	WT_Brickwork	PR_010309							Pending
	50 00		1460 DWELLING STRUCTURES		0.00	15,801.91	0.00	0.00	il .
OCEAN HILL APTS (NYO	05011620P)			614					
	WT Brickwork	PR 010144							Pending
	- IIII		1430 FEES_AND_COSTS		0.00	4,740.00	0.00	0.00	E§
PARKSIDE (NY005010470	IP)			1,612					
	WT_Fire Alama	PR_009569		2400040					Pending
	94		1460 DWELLING STRUCTURES		105,840.00	0.00	0.00	0.00	
	WT_Community Center Renov	PR_010335							Pending
			1460 DWELLING STRUCTURES		0.00	203,938.80	0.00	0.00	0
PELHAM PARKWAY (N	F005010390P)			1,501					
	WT Relocation	PR 012993		Andread Co.					Pending
			1495.1 RELOCATION COSTS		0.00	1,926.00	0.00	0.00	

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To be completed for the Performance and Evaluation Report.

Smith: 09-27-2022 form HUD-50075.1 14 of 61

Part II: Supporting PHA Name:			Grant Type and Number	CF2022 Capital	Fund 2022	CFFP (Yes/No):	Federal FF	Y of Grant:	
	New York City Housing	Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	NY36P00550122		No No	reuerarri	FFY_2022	
Development Number Name / PHA-Wide Activities	General Description Categori		Development Account No.	Quantity	Total Estim	ated Cost	Total Ac	tual Cost	Status of Woo
	the second secon			*	Original	Revised ¹	Funds Obligated ²	Funds Expended ²	Ü
	WT Interior Compactors	PR 012606		•					Pending
			1430 FEES AND COSTS		1,139.79	1,139.79	0.00	0.00	
PHA WIDE - GENERAL MANAGER	WT Ventilation	PR 010604							Pending
	525 V 4 5 4 5 4 5 5 5 5 5 5 5 5 5 5 5 5 5	- 0.000	1460 DWELLING STRUCTURES		16,700,000.00	16,386,918.97	0.00	0.00)
	WT_Load Based Paint	PR_012759	4.355000.000000.000000000000000000000000			V-000000000000000000000000000000000000	22-22-20	3000	Pending
			1460 DWELLING STRUCTURES		10,000,000.00	10,000,000.00	0.00	0.00)
PINK (NY005000890P)	80			1,500					
	WT Interior Compactors	PR 012723		50					Pending
		2000000	1430 FEES_AND_COSTS		45,894.93	45,894.93	0.00	0.00)
POLO GROUNDS TOWE	R (NY005001490P)			1,614					
	WT_Relocation	PR_012994		1-1					Pending
	83 - W	(C	1495.1 RELOCATION COSTS		0.00	2,385.00	0.00	0.00)
	WT_Brickwork	PR_010085	A 1000000000000000000000000000000000000		755000A	STRANC	(7500E	D 1005	Pending
			1460 DWELLING STRUCTURES		42,714,006.50	4,668,684.51	0.00	0.00)
	WT Fire Alarm	PR 011422							Pending
			1460 DWELLING STRUCTURES		0.00	8,290.00	0.00	0,00)
POMONOK (NY00500053	0P)			2,071					
	WT Boilers	PR. 007633	To the second companies and a second companies and a						Pending
	8		1460 DWELLING STRUCTURES		1,600,000.00	0.00	0.00	0.00)
	WT_Interior Compactors	PR_012724							Pending
	2		1430 FEES AND COSTS		49,907.20	49,907.20	0.00	0.00)
QUEENSBRIDGE NORTH	H (NY005005050P)			1,543					
	WT Interior Compactors	PR 012726	5*************************************		10000000000	geographic	CALCOT	E 1	Pending
	8		1430 FEES_AND_COSTS		45,014.49	45,014.49	0.00	0.00)
	WT A and E	PR 012909							Pending
	7		1460 DWELLING STRUCTURES	1184***	0.00	20,800.00	0.00	0,00)
QUEENSBRIDGE SOUTH				1,604					
	WT_Relocation	PR_012752							Pending
	<u> </u>		1495.1 RELOCATION COSTS		0.00	2,240.00	0.00	0.00)
	WT CCTV Layered Access	PR 008843							Pending

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"To be completed for the Performance and Evaluation Report.

Smith: 09-27-2022 15 of 61 form HUD-50075.1

Part II: Supporting PHA Name:			28 (122) 121 (2)	CF2022 Capital	F 2022		F.J FE	Y of Grant:	
TIP I value.	New York City Housing A	uthority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	NY36P00550122		CFFP (Yes/No): No	rederai rr	FFY_2022	É
Development Number Name / PHA-Wide Activities	General Description of Categorie		Development Account No.	Quantity	Total Estim	ated Cost	Total A	rtual Cost	Status of Worl
	5 65		\$ \$	ti i	Original	Revised*	Funds Obligated	Funds Expended ²	
			1460 DWELLING STRUCTURES		1,215,625.00	30,323,178.35	0.00	0.00	É
	WT_Interior Compactors	PR 012728			20.22	E-2			Pending
		30571200000	1430 FEES AND COSTS		45,014.49	45,014.49	0.00	0.00)
	WT_A and E	PR_012907	NATURATION DESCRIPTION OF THE		000000000	- E-INICIDEOR	700.00	1000	Pending
			1460 DWELLING STRUCTURES		0.00	20,800.00	0.00	0.00	E
RANGEL (NY005000370P)			984					
	WT Interior Compactors	PR. 012608							Pending
	Albania Androces Colombonickica Albania	80% 5 %, 7181 % 18	1430 FEES_AND_COSTS		21,801.15	21,801.15	0.00	0.00)
RAVENSWOOD (NY0050	00480P)			2,166					
	WT_Relocation	PR_012895		0.00					Pending
		űs.	1495.1 RELOCATION COSTS		0.00	4,640.00	0.00	0.00	Y.
	WT_Heating	PR_012801	SKUDLAD RIV DALKOST-OK		19743	5/54/145/0	. 19090	Production of the Production o	Pending
			1460 DWELLING STRUCTURES		227,688.63	227,688.63	0.00	0.00)
	WI Energy	PR 010541							Pending
	19		1460 DWELLING STRUCTURES		5,355,030.00	5,355,030.00	0.00	0,0):
RED HOOK EAST (NY00	5000040P)			1,411					
	WT_General Construction	PR_010287							Pending
			1430 FEES AND COSTS		0.00	879,488.04	0.00	0.00)
			1460 DWELLING STRUCTURES		0.00	2,348,497.41	0.00	0.00):
RED HOOK WEST (NY)	05000790P)			1,480					
	WT_Mold	PR_012980							Pending
	8		1485 ABATEMENT		0.00	107,000.00	0.00	0.00)
REDFERN (NY005000550	P)			604					
	WT_Relocation	PR_012955							Pending
	10		1495.1 RELOCATION COSTS		0.00	3,970.00	0.00	0.00)
	WT Plumbing	PR 012920	1855 Belain Chandella Edward Carlotte College		556	900000000000000000000000000000000000000	500	Ottor	Pending
			1460 DWELLING STRUCTURES		0.00	1,250,000.00	0.00	0.00)
REHAB PROGRAM (CO	LLEGE POINT) (NY005011860P)			919					
	WT_Interior Compactors	PR_012729							Pending
			1430 FEES AND COSTS		49,697.18	49,697.18	0.00	0.00)

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PHA Name:	New York City Housing A	Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	CF2022_Capital I NY36P00550122	Fund 2022	CFFP (Yes/No): No	Federal FF	Y of Grant: FFY_2022	
Development Number Name / PHA-Wide Activities	General Description o Categorie		Development Account No.	Quantity	Total Estima	ited Cost	Total Ac	tual Cost	Status of Wo
	<u>, </u>		+		Original	Revised ^a	Funds Obligated ²	Funds Expended ²	
REHAB PROGRAM (TAF	T) (NY005013170P)			608	-27		a):	2	9.:
	WT Interior Compactors	PR. 012732							Pending
			1430 FEES_AND_COSTS		51,532.70	51,532.70	0.00	0.00	0
REVEREND BROWN (NY	7005012520P)			521					
	WT General Construction	PR 010447							Pending
	-		1460 DWELLING STRUCTURES		75,073.00	75,073.00	0.00	0.00	0
RIIS I (NY005010180P)				1,769					
	WT_Fire Suppression	PR_012976							Pending
	- Commence		1460 DWELLING STRUCTURES	111865	0.00	588,558.00	0.00	0,00	0
ROBBINS PLAZA (NY005				1,323					
	WT_Exterior Compactors	PR_012602							Pending
	X		1430 FEES_AND_COSTS		64,841.22	64,841.22	0.00	0.00	
	WT A and E	PR 012790							Pending
			1460 DWELLING STRUCTURES	5/45/485	0.00	227,820.00	0.00	0.00	3
ROOSEVELT I (NY00501)				1,105					60.00
	WT_Boilers	PR_010322							Pending
			1460 DWELLING STRUCTURES		11,495,114.00	11,495,114.00	0.00	0.00	
	WT_A and E	PR_012789	1470 7770 4770 40070		635,736.00	635,736.00	0.00	0.00	Pending
	8	PR 012908	1430 FEES_AND_COSTS		633,736.00	033,/36.00	0.00	0.00	Pending
	1	PA 012908	1460 DWELLING STRUCTURES		0.00	20,800.00	0.00	0.00	
ROOSEVELT II (NY0050)	1135AD\		1 XX D. WILLIAM STRUCTURES	1,105	0.00	20,000.00	0.00	0.00	*
	WT Boilers	PR 011219		1,103					Pending
			1430 FEES AND COSTS		3,361,270.00	3,361,270.00	0.00	0.00	1000000
	WT A and E	PR 012914			5,502,2.0.00	2,232,210.00	0.00		Pending
			1460 DWELLING STRUCTURES		0.00	20,800.00	0.00	0.00	
SAINT MARY'S PARK (N	(Y005020930P)			1,007					
97	WT Mold	PR. 012983		- 00					Pending
	90.500m286 82	2023200553	1485 ABATEMENT		0.00	612,700.00	0.00	0.00	0
	WT_A and E	PR_012905							Pending

17 of 61 form HUD-50075.1

Part II: Supporting	Pages								
PHA Name:	New York City Housing	g Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	CF2022_Capital NY36P00550122		CFFP (Yes/No): No	Federal FF	Y of Grant: FFY_2022	8
Development Number Name / PHA-Wide Activities	General Descriptio		Development Account No.	Quantity	Total Est	imated Cost	Total Ac	tual Cost	Status of Wor
i,	!			+ +	Original	Revised*	Funds Obligated	Funds Expended ^a	
	86		1460 DWELLING STRUCTURES	4.43	0.00	28,378.14	0.00	0.00	
SAINT NICHOLAS (NYO	05000380P)			1,526					
	WT_Brickwork	PR_010156						9	Pending
	2		1460 DWELLING STRUCTURES		0.00	106,358.01	0.00	0.00	X.
SEDGWICK (NY0050104	50P)			934					
	WT_Heating	PR_012802			307.004.04	7 V.0000997039	9 5500	5	Pending
	<u> </u>		1460 DWELLING STRUCTURES		106,040.43	3 108,040.43	0.00	0.00	
	WT Fire Alarm	PR 009636							Pending
		X	1460 DWELLING STRUCTURES		400,354.00	0.00	0.00	0.00	
	WT_Brickwork	PR_010706	1460 DWELLING STRUCTURES		0.00	26,306.52	0.00	0.00	Pending
SEWARD PARK EXT (N	V005011000DV		1+00 DWELLING STRUCTURES	1,510	0.00	20,306.32	0.00	.0.00	
SEWARD PARK EXT (3)	WT Relocation	PR 013008		1,510					Pending
			1495.1 RELOCATION COSTS		0.00	6.850.00	0.00	0.00	
	WT General Construction	PR 010444	NO. 60 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10 (1900) - 10						Pending
	921	10,000,000,000	1460 DWELLING STRUCTURES		75,073.00	75,073.00	0.00	0.00	3
SHEEPSHEAD BAY (NY)	05010360P)			2,204					
	WT_Interior Compactors	PR_012736						ě	Pending
	W	X1470	1430 FEES AND COSTS		51,240.33	5 51,240.35	0.00	0.00	
SMITH (NY005000270P)				1,935					
	WT_Boilers	PR_010321						1	Pending
	<u> </u>		1460 DWELLING STRUCTURES		4,247,100.00	4,247,100.00	0.00	0,00	
	WT Interior Compactors	PR 012737	dividado contencia de decido de alto como		21822000	24 05,040,400,0000	9 90-00		Pending
	A Comment		1430 FEES_AND_COSTS	385c	45,995.59	9 45,995.59	0.00	0.00	Ž
SOUTH BEACH (NY 0050				699					_
	WT_Boilers	PR_009452	TAKA PARTE I PAG ATRIAGO PROC		Carlo Carlo	0.00	0.00	<u> </u>	Pending
	8		1460 DWELLING STRUCTURES		7,117,674.00	0.00	0.00	0.00	

^{*}To be completed for the Performance and Evaluation Report or a Revised annual Statement. *To be completed for the Performance and Evaluation Report. Smith: 09-27-2022

PR_012738

1430 FEES_AND_COSTS

WT_Interior Compactors

SOUTH JAMAICA I (NY005010080P)

form HUD-50075.1 18 of 61

0.00

0.00

42,897.33

42,897.33

Part II: Supporting ! PHA Name:	-			CF2022 Capital	Fund 2022		Fadan-1 FF	Y of Grant:	
FILA Name.	New York City Housing	Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	NY36P0055012		CFFP (Yes/No): No	rederal rr	Y of Grant: FFY_202:	1
Development Number Name / PHA-Wide Activities	General Description (Categori		Development Account No.	Quantity	Total Estim	aated Cost	Total Ac	tual Cost	Status of Wor
2	å		-		Original	Revised ¹	Funds Obligated ²	Funds Expended	:
3	WT General Construction	PR 011297			S.	-			Pending
		2010/00/2002	1460 DWELLING STRUCTURES		1,770,611.00	1,770,611.00	0.00	0.0)
SOUTH JAMAICA II (NY	005010080P)			1,048	ATMICONTECTOR.	Manatarara	U-3008		
	WT General Construction	PR 011296		340,400					Pending
	9k		1460 DWELLING STRUCTURES		2,485,635.00	2,485,635.00	0.00	0.0	
	WT Interior Compactors	PR 012696				V- 50			Pending
	3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 	*10****	1430 FEES AND COSTS		45,014,49	45,014.49	0.00	0.0	- Technology
STAPLETON (NY0050211	40P)			693		220 Mail 1999	1.5000		
	WT Relocation	PR 012996							Pending
	# 5		1495.1 RELOCATION COSTS		0.00	1,512.00	0.00	0.0	1
	WT Phumbing	PR 012108	G120-0200-020-020-030-030-030-030-030-030-		7000		7000	1700	Pending
	9 1000 - 2000 - 2000	10001000000	1430 FEES AND COSTS		0.00	29,477.84	0.00	0.0	
STERBINS AVE . HEWIT	T PLACE (NY005013420P)			917		30.000			
***	WT Boilers	PR 012797							Pending
	in the second		1460 DWELLING STRUCTURES		1,674,562.34	407,757.34	0.00	0.0	
STRAUS (NY005011530P)			4199-1-921.37-150-162-192-162-162-162-162-162-162-162-162-162-16	267	100000000000000000000000000000000000000			8150	2.2
	WT Relocation	PR 013006							Pending
			1493.1 RELOCATION COSTS		0.00	1.140.00	0.00	0.0)
	WT A and E	PR 012778							Pending
	Marketti i pice	1900014595	1430 FEES AND COSTS		221,280.00	221,280.00	0.00	0.0)
STUYVESANT GARDENS	I (NY005012210P)		- 120 too 107 to \$0.00 \$0.00 to 00-000	481	2114 620 40 4040		0.000	8-5-2	
	WT Interior Compactors	PR 012735							Pending
	T. Comments		1430 FEES AND COSTS		45,918.56	45,918.56	0.00	0.0	0 7
STUYVESANT GARDENS	II (NY005012210P)			481	22	20			
	WT_Section 504	PR_010384							Pending
	26		1460 DWELLING STRUCTURES		100,097.75	100,097.75	0.00	0.0	1
SUMNER (NY005010730P)				1,418					
FA	WT Mold	PR 012982							Pending
	Santana (Santana)	A COMMUNICATION	1485 ABATEMENT		0.00	181,800.00	0.00	0.0	2000
	WT Brickwork	PR_010157	-1904-16-070000 (F304)		Charles	-592100950	- 508	8395	Pending

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Part II: Supporting I PHA Name:			Average of Property and Average of State (1997)	CT4044 C 1. 11	. 10000	United Street Add Co-Color Street	T 1 1 TW	Y of Grant:	
FIDA IVAIDE.	New York City Housing	Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	CF2022_Capital I NY36P00550122		CFFP (Yes/No): No	rederal rr	Y of Grant: FFY_2022	
Development Number Name / PHA-Wide Activities	General Description (Categori	98	Development Account No.	Quantity	Total Estim	ated Cost	Total Ac	tual Cost	Status of Wor
	1		1	•	Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
			1430 FEES AND COSTS		0.00	28,308.00	0.00	0.00	63
	WT_Boxlers	PR_010413							Pending
	20 CA	1680	1460 DWELLING STRUCTURES		1,975,222.00	27,425,299.19	0.00	0.00	ii v
	WT_Interior Compactors	PR_012717	HIS SERVICE TO SELECT CONTROL OF SERVICE SERVICE SERVICES		5779 MARCO 1001K	S-T DAILWAY CO.		0-20	Pending
	25		1430 FEES_AND_COSTS		45,951.19	45,951.19	0.00	0.00	
TELLER AVE - EAST 166	TH ST (NY005013080P)			758					
	WT Boilers	PR 012922							Pending
	************		1460 DWELLING STRUCTURES		0.00	25,000.00	0.00	0.00	
THROGGS NECK (NYWS	5010630P)			1,724					
	WT_Fire Alarm	PR_012977							Pending
	5 <u>8</u>		1460 DWELLING STRUCTURES		0.00	94,510.67	0.00	0.00	8
	3 4	PR_009635							Pending
	<u> </u>		1460 DWELLING STRUCTURES		1,007,299.00	0.00	0.00	0.00	1
	WT Brickwork	PR 010642							Pending
	3D		1460 DWELLING STRUCTURES		0.00	81,944.39	0.00	0.00	6
TILDEN (NY005000720P)				1,813					
	WT_Boilers	PR_008969			1.000	Trace-paratic part			Pending
	93		1460 DWELLING STRUCTURES		0.00	1,089,704.66	0.00	0.00	
TOMPKINS (NY00501131)				1,196					
	WT_Lighting	PR 012766							Pending
	*	Particular Association	1430 FEES_AND_COSTS		1,164,000.00	0.00	0.00	0.00	li.
	WT A and E	PR. 012776	5.5 (PC) 0.50 (PC) (PC) (PC) (PC) (PC) (PC) (PC) (PC)		1 1,0400	145-250-360-400	1 5000	0.00	Pending
	***************************************		1430 FEES_AND_COSTS		0.00	1,164,000.00	0.00	0.00	
TWIN PARKS EAST (SIT				770					
	WT_Interior Compactors	PR_012731	to be a constructed and or recording to		C-2000	234		. cases	Pending
	Anna de caración		1430 FEES AND COSTS	GENASA.	50,996.52	50,996.52	0.00	0.00	()
UNION AVE - EAST 163R				917					
	WT_Ventilation	PR_013020							Pending
	9 		1460 DWELLING STRUCTURES		0.00	53,268.77	0.00	0.00	<u> </u>

¹To be completed for the Performance and Evaluation Report or a Revised annual Statement.

To be completed for the Performance and Evaluation Report.

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09-27-2022 form HUD-50075.1 20 of 61

Part II: Supporting 1 PHA Name:			Language Polymon Bally (1994)	CF2022 Capital	F		Fadamil FE	Y of Grant:	
in items	New York City Housi	ing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	NY36P00550122		CFFP (Yes/No): No	rederai ri	FFY_2022	
Development Number Name / PHA-Wide Activities		tion of Major Work egories	Development Account No.	Quantity	Total Estim	ated Cost	Total A	ctual Cost	Status of Wor
	<u>.</u>		35	*	Original	Revised ^s	Funds Obligated ²	Funds Expended ²	
	WT A and E	PR 012913				-			Pending
	WIREST	PR V11717	1460 DWELLING STRUCTURES		0.00	41,253.34	0.00	0.00	
ANDALIA AVENUE (NY	2005011040D\		1400 D W EEEE TO 311000 POPELS	629		14,402.21	0.00	0.00	,
ALDALLA VENCE (III	WT Section 504	PR 010382		025					Pending
	WI SWEEDE JOY	PK 010362	1460 DWELLING STRUCTURES		50.048.88	50.048.88	0.00	0.00	(P.S. 11 00A-P)
W S U R (BROWNSTONE	C) (07/00/01/1070D)		1100 DW 2020 1000 1000 2	982	30,010.00	30,010.00	0.00	0.00	
N 3 C K (BROWNSTONE	WT Brickwork	PR 010305		782					Pending
	W1_DUCKWOIL	PK 01000	1460 DWELLING STRUCTURES		0.00	49,526.39	0.00	0.00	
WAGNER (NY005010740P			1400 DWELLING STRUCTURES	2,204	0.00	19,320.39	0.00	0.00	
WAGNER (N 1005010/40P	WT Relocation	PR 013009		2,204					Pending
	W1_AGIOCATION	PK_013009	1495.1 RELOCATION COSTS		0.00	500.00	0.00	0.00	
	WT Energy	PR 010368	1495 I RELOCATION COSTS		0.00	300.00	0.00	0.00	Pending
	WI Energy	PX. 010368	1430 FEES AND COSTS		2,425,241.00	2,425,241.00	0.00	0.00	
	96		1430 PEES AND COSTS	7500	2,323,241.00	2,723,271.00	0.00	0.00	
WALD (NY005000230P)	WT A and E	PR 012904		1,861					Pending
	WIAMME	PK_012904	1460 DWELLING STRUCTURES		0.00	28,378.13	0.00	0.00	
	Village.		1460 DWELLING STRUCTURES	7 87634	0,00	28,378.13	0.00	0.00	,
WASHINGTON (NY00501	70.000 ft.	PR. 012997		1,963					Pending
	WT_Relocation	PK_012997	13212233333333		0.00	1,959.00	0.00	0.00	12.000000
	2		1495.1 RELOCATION COSTS		0.00	1,939.00	0.00	0.00	
	WT A and E	PR 012911	1400 0000000000000000000000000000000000		0.00	38.684.53	0.00	0.00	Pending
	J.		1460 DWELLING STRUCTURES	1960.0	0,00	38,084.33	0,00	0.00)
WEBSTER (NY0050114101		22000000		812					2000
	WT_Exterior Compactors	PR_010540			002553455	726 0202	1996	2 82	Pending
			1430 FEES AND COSTS		117,131.92	117,131.92	0.00	0.00)
VEST TREMONT REHAI	B (GROUP 1) (NY005013410P)			877					
	WT_Brickwork	PR_010140	900000000000000000000000000000000000000		Vescess	9800000	Vessee	900	Pending
	(4)		1460 DWELLING STRUCTURES	S1202W	0.00	70,071.78	0.00	0.00)
WHITE (NY005010090P)				2,091					
	WT Interior Compactors	PR 012719							Pending
	-		1430 FEES_AND_COSTS		64,949.99	64,949.99	0,00	0.00)

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To be completed for the Performance and Evaluation Report.

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09-27-2022

21 of 61

form HUD-50075.1

PHA Name:	New York City Housing	Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	CF2022_Capital NY36P00550122		CFFP (Yes/No): No	Federal FF	Y of Grant: FFY_2022	
Development Number Name / PHA-Wide Activities	General Description Catego		Development Account No.	Quantity	Total Estim	ated Cost	Total A	ctual Cost	Status of Worl
					Original	Revised ^a	Funds Obligated ²	Funds Expended ²	
1.0	WT A and E	PR 012903							Pending
	-		1460 DWELLING STRUCTURES		0.00	38,684.53	0.00	0.00	ě
8	÷	PR. 012912	and company and the property of the company of the		200	200000000	240	93370	Pending
	-		1460 DWELLING STRUCTURES		0.00	20,800.00	0.00	0.00	Ē
WHITMAN (NY 005005140P	y) WT Brickwork	PR 010204		1,659					Pending
1.0		a. 185	1430 FEES AND COSTS		0.00	171,905.39	0.00	0.00	ë ees
WILSON (NY005010090P)		c	ALKERAY INSCREEN STEELSTEEL	2,091	0.00	51.000 MM		. Attive	A)
74	WT_Mold	PR_012985							Pending
			1485 ABATEMENT		0.00	72,800.00	0.00	0.00	(0)
1.	WT Interior Compactors	PR 012720							Pending
	The same of the sa		1430 FEES_AND_COSTS	2.000.00	45,971.48	45,971.48	0.00	0.00	
WOODSIDE (NY005000330)	P)			1,357					
75	WT_Heating	PR_012805							Pending
1			1460 DWELLING STRUCTURES		235,071.48	235,071.48	0.00	0.00	
5	WT_Brickwork	PR_010037	11 topicis zuran Lindrichnebutagnach		24.42	ga paacus	54.330	S. Salakara	Pending
successor and a second second	Construction of		1430 FEES_AND_COSTS	6/5/100	0.00	50,898.82	0.00	0.00	<u> </u>
WYCKOFF GARDENS (NY	'005011630P)			1,029					
25	WT Interior Compactors	PR 012697							Pending
19			1430 FEES_AND_COSTS		51,240.35	51,240.35	0.00	0.00	E

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Part II: Supporting P		Grant Type and Number		CF2022_Capital Fu	nd 2022	Federal FFY of Gran	i .	
PHA Name: New York	City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	CFFP (Yes/No):		FY22	
		Replacement Housing Factor Grant No:			No	1		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Est	imated Cost	Total Act	tual Cost	Status of Wor
		50	85	Original	Revised	Funds Obligated	Funds Expended	
HA WIDE ITEM PR. 003482)	WT Management Fees	ate in policina fills above the memory of the following in a contract of the	v. 5.950000000000	205	24	20		Comple
		1410 ADMINISTRATIVE SALARIES TOTA FINANCE		70,875,298.4	0 70,875,298.4	0.00	0.00	1000000
		1410 ADMINISTRATIVE SALARIES TOTA ST (NY005011330P)	L-1010 EAST 178TH	0.0	0 0.0	106,875.64	106,875,64	
		1410 ADMINISTRATIVE SALARIES TOTA WASHINGTON AVE (NY005013080P)	L-1162-1176	0.0	98	5,12,56,6	30,043.38	
		1410 ADMINISTRATIVE SALARIES TOTA AVE (NY005010670P)	L-1471 WATSON	0.0			45,803,84	
		1410 ADMINISTRATIVE SALARIES TOTAL	L-ADAMS	114000				
		(NY005001180P) 1410 ADMINISTRATIVE SALARIES TOTA	L-BAILEY AVE -	0.00			448,188.20	
		WEST 193rd ST (NY005012020P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-BOSTON ROAD	0.0	0.0	113,770.84	113,770.84	4
		PLAZA (NY005010390P)		0.0	0.00	112,785.82	112,785.82	
		1410 ADMINISTRATIVE SALARIES TOTA (NY005011380P)		0.0	0.00	260,047.66	260,047.66	
		1410 ADMINISTRATIVE SALARIES TOTA REHAB (NY005010320P)		0.0	0.00	40,386.18	40,386.18	
		1410 ADMINISTRATIVE SALARIES TOTA (NY005010320P)	L-BRONX RIVER	0.0	0 0.0	602,345.22	602,345,22	
		1410 ADMINISTRATIVE SALARIES TOTA ADDITION (NY005010320P)	L-BRONX RIVER	0.0			110,323.24	
		1410 ADMINISTRATIVE SALARIES TOTAL	L-BRYANT AVE -					
		EAST 174TH ST (NY005015300P) 1410 ADMINISTRATIVE SALARIES TOTA	L-BUTLER	0,0	**		34,968.52	
		(NY005001130P) 1410 ADMINISTRATIVE SALARIES TOTA	L-CLAREMONT	0.0	0 0.0	719,563.68	719,563.68	
		PARKWAY - FRANKLIN AVE (NY0050134 1410 ADMINISTRATIVE SALARIES TOTA	20P).	0.0	0.00	89,145.12	89,145.12	
		REHAB GROUP 2 (NY005013080P)		0.0	0.0	51,221.50	51,221.50	Yi .
		1410 ADMINISTRATIVE SALARIES TOTA REHAB GROUP 3 (NY005013080P)		0.0	0.0	52,206.54	52,206.54	
		1410 ADMINISTRATIVE SALARIES TOTA REHAB GROUP 4 (NY005013080P)	L-CLAREMONT	0.0	0 0.0	69.937.06	69,937.06	
		1410 ADMINISTRATIVE SALARIES TOTA REHAB GROUP 5 (NY005013080P)	L-CLAREMONT	0.0	0.0	63,534.36	63.534.36	
		1410 ADMINISTRATIVE SALARIES TOTA GARDENS (NY003012800P)	L-CLASON POINT	0.0	- 18 M		194,543.22	
		1410 ADMINISTRATIVE SALARIES TOTA	L-COLLEGE AVE -					
		EAST 165TH ST (NY005013080P) 1410 ADMINISTRATIVE SALARIES TOTA	L-DAVIDSON	0.0	200		44,818.82	
		(NY005013420P) 1410 ADMINISTRATIVE SALARIES TOTA	L-EAGLE AVE -	0.0	0.00	86,190.04	86,190.04	
		EAST 163RD ST (NY005000590P) 1410 ADMINISTRATIVE SALARIES TOTA	Control Control Control Control	0.0	0.00	31,028.42	31,028.42	
		COURTLAND AVE (NY005010280P)		0.0	0.0	107,860.68	107,860.68	
		1410 ADMINISTRATIVE SALARIES TOTA BRYANT AVENUE (NY005015300P)		0.0	0.0	54,176.60	54,176.60	11
		1410 ADMINISTRATIVE SALARIES TOTAL VYSE AVENUE (NY005015300P)	L-EAST 173RD ST -	0.0	0 0.00	82,249.92	82.249.92	
		1410 ADMINISTRATIVE SALARIES TOTA MONTEREY AVE (NY005012270P)	L-EAST 180TH ST -	0.0			116,725.94	3
		1410 ADMINISTRATIVE SALARIES TOTA	L-EASTCHESTER	223	77			
		GARDENS (NY005010340P)		0.0	0.0	421,592.40	421,592.40	

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Part II: Supporting P		Grant Type and Number		CF2022_Capital Fund	d 2022	Federal FFY of Grant:		
PHA Name: New York	City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	CFFP (Yes/No):		FY22	
		Replacement Housing Factor Grant No:			No			
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estin	Total Estimated Cost		Total Actual Cost	
Activities	<u> </u>	<u>/</u>	<u> </u>	Original	Revised	Funds Obligated	Funds Expended	15
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005000570P)	-EDENWALD	0.00	0.00	978,133.78	978,133.78	li.
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005000590P)	-FOREST	0.00		. Darage	644,701,48	
		1410 ADMINISTRATIVE SALARIES TOTAL INDEPENDENCE ST - HEATH AVE (NY005	-FT	0.00	100		166,469.90	
		1410 ADMINISTRATIVE SALARIES TOTAL	-GLEBE AVE -	0.00				
		WESTCHESTER AVE (NY005010670P) 1410 ADMINISTRATIVE SALARIES TOTAL	-GRAVESEND	Vacci	7.000	-558	61,564.32	
		(NY005011720P) 1410 ADMINISTRATIVE SALARIES TOTAL	-GUN HILL	0.00	0.00		305,358.98	
		(NY005010470P) 1410 ADMINISTRATIVE SALARIES TOTAL	-HARRISON AVE	0.00	0.00	357,073.00	357,073.00	
		REHAB (GROUP B) (NY005013410P) 1410 ADMINISTRATIVE SALARIES TOTAL	HIGHBRIDGE	0.00	0.00	73,877.18	73,877.18	
		GARDENS (NY005000780P) 1410 ADMINISTRATIVE SALARIES TOTAL		0.00	0.00	337,864.94	337,864.94	
		173RD ST (NY005015300P)		0.00	0.00	32,013.44	32,013.44	
		1410 ADMINISTRATIVE SALARIES TOTAL AVE REHAB (NY005015300P)		0.00	0.00	63,041.86	63,041.86	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005012670P)		0.00	0.00	420,607.38	420,607.38	
		1410 ADMINISTRATIVE SALARIES TOTAL SOTOMAYOR (NY005010670P)	-JUSTICE	0.00	0.00	720.548.70	720,548.70	
		1410 ADMINISTRATIVE SALARIES TOTAL AVENUE REHAB (NY005015300P)	-LONGFELLOW	0.00	0.00	35,461.04	35,461.04	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005000590P)	-MCKINLEY	0.00	0.00		296.001.22	
		1410 ADMINISTRATIVE SALARIES TOTAL	-MELROSE	5.497.5	0 115005	5 SANSTAL TO SALE	1 1000000000	
		(NY005010280P) 1410 ADMINISTRATIVE SALARIES TOTAL	-MIDDLETOWN	0.00			492,021.98	
		PLAZA (NY005010340P) 1410 ADMINISTRATIVE SALARIES TOTAL	-MILL BROOK	0.00	0.00	83,234.94	83,234.94	
		(NY005010840P) 1410 ADMINISTRATIVE SALARIES TOTAL	-MILL BROOK	0.00	0.00	599,882.66	599,882.66	
		EXTENSION (NY005010840P)		0.00	0.00	61,071.80	61,071.80	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005011450P)	CY30412HD10THA	0.00	0.00	841,214.76	841,214.76	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005000B80P)		0.00	0.00	529,945.60	329,945.60	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005010930P)		0.00	0.00	224,586.60	224,586.60	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005011410P)	-MORRISANIA	0.00	0.00	99,487.92	99,487.92	
		1410 ADMINISTRATIVE SALARIES TOTAL RIGHTS (NY005012670P)	-MORRISANIA AIR				412,727,14	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005011020P)	-MORRIS I	0.00			529,945.60	
		1410 ADMINISTRATIVE SALARIES TOTAL	-MORRIS II					
		(NY005011020P) 1410 ADMINISTRATIVE SALARIES TOTAL	-MOTT HAVEN	0.00	0.00	97.000	390,564.00	
		(NY005001210P) 1410 ADMINISTRATIVE SALARIES TOTAL	-PARKSIDE	0.00			480,694.14	
		(NY005010470P) 1410 ADMINISTRATIVE SALARIES TOTAL	-PATTERSON	0.00	0.00	425,532.52	425,532.52	
		(NY005000240P)		0.00	0.00	863,870.42	863,870.42	

'To be completed for the Performance and Evaluation Report or a Revised annual Statement. 'To be completed for the Performance and Evaluation Report. Smitht 09-27-2022 24 of 61 form HUD-50075.1

Part II: Supporting Pa		Grant Type and Number		CF2022_Capital Fun	d 2022	Federal FFY of Grant	:	
PHA Name: New York	City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	CFFP (Yes/No):		FY22	
		Replacement Housing Factor Grant No:			No			
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estin	mated Cost	Total Act	ual Cost	Status of Woo
Tittle Ti				Original	Revised	Funds Obligated	Funds Expended	
		1410 ADMINISTRATIVE SALARIES TOTAL PARKWAY (NY005010390P)	-PELHAM	0.00	0.00	618,105.70	618,105.70	4
		1410 ADMINISTRATIVE SALARIES TOTAL BALCOM AVE (NY005010630P)	-RANDALL AVE -	0.00			121,158.56	8
		1410 ADMINISTRATIVE SALARIES TOTAL	-SACK WERN	- 133	EM.		0.000	8
		(NY005012800P) 1410 ADMINISTRATIVE SALARIES TOTAL	SEDCHACK	0.00	0.00	197,990.82	197,990.82	
		(NY005010450P)		0.00	0.00	377,758.62	377,758.62	8
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005000710P)		0.00	0.00	609,732.94	609,732.94	
		1410 ADMINISTRATIVE SALARIES TOTAL AREA (SITE 402) (NY005013420P)	-SOUTH BRONX	0.00	0.00	55,161.62	55,161.62	
		1410 ADMINISTRATIVE SALARIES TOTAL HEWITT PLACE (NY005013420P)	-STEBBINS AVE -	0.00			58,609.22	15
		1410 ADMINISTRATIVE SALARIES TOTAL	-TELLER AVE -	7 630	790.01	n verbanismen		8
		EAST 166TH ST (NY005013080P) 1410 ADMINISTRATIVE SALARIES TOTAL	-THROGGS NECK	0.00			42,848.76	
		(NY005010630P) 1410 ADMINISTRATIVE SALARIES TOTAL	-THROOGS NECK	0.00	0.00	570,824.30	570,824.30	
		ADDITION (NY005010630P) 1410 ADMINISTRATIVE SALARIES TOTAL		0.00	0.00	137,904.06	137,904.06	1
		EAST (SITE 9) (NY005012270P)		0.00	0.00	106,383.14	106,383.14	
		1410 ADMINISTRATIVE SALARIES TOTAL EAST 163RD ST (NY005013420P)	-UNION AVE -	0.00	0.00	96,532.84	96,532.84	
		1410 ADMINISTRATIVE SALARIES TOTAL EAST 166TH ST (NY005013420P)	-UNION AVE -	0.00	0.00	58.116.72	58,116.72	X.
		1410 ADMINISTRATIVE SALARIES TOTAL REHAB (NY005013410P)	-UNIVERSITY AVE	0.00	683		113.278.34	Ô
		1410 ADMINISTRATIVE SALARIES TOTAL	-WEBSTER					
		(NY005011410P) 1410 ADMINISTRATIVE SALARIES TOTAL	-WEST FARMS	0.00	0.00	293,046.12	293,046.12	
		SQUARE - CONVENTIONAL (NY005015310)	P)	0.00	0.00	9,850.28	9,850.28	
		1410 ADMINISTRATIVE SALARIES TOTAL AVE - SEDGEWICK AVENUE AREA (NYO):	5010450P)	0.00	0.00	70,922.08	70,922.08	2
		1410 ADMINISTRATIVE SALARIES TOTAL ST (NY005011670P)	-104-14 TAPSCOTT	0.00	0.00	13,790.40	13,790.40	
		1410 ADMINISTRATIVE SALARIES TOTAL	-303 VERNON AVE	0.00			112,293.30	1
		(NY005010730P) 1410 ADMINISTRATIVE SALARIES TOTAL	-33-35 SARATOGA	1-11-11				
		AVE (NY005011620P) 1410 ADMINISTRATIVE SALARIES TOTAL	-ALBANY	0.00	e manual and a second	na beautier	61,071.80	<u>.</u>
		(NY005010310P) 1410 ADMINISTRATIVE SALARIES TOTAL		0.00	0.00	399,921.76	399,921.76	
		(NY005010310P)	Octobra Control	0.00	0.00	192,573.16	192,573.16	8
		1410 ADMINISTRATIVE SALARIES TOTAL TERMINAL SITE 4B (NY005011630P)		0.00	0.00	144,799.26	144,799.26	1
		1410 ADMINISTRATIVE SALARIES TOTAL STUYVESANT REHAB (NY005010730P)		0.00	0.00	39,893.68	39,893.68	
		1410 ADMINISTRATIVE SALARIES TOTAL PLAZA I (NY005012430P)	E SALARIES TOTAL-BORINQUEN	0.00			243,794.68	9
		1410 ADMINISTRATIVE SALARIES TOTAL-BORINQUEN					8	
		PLAZA II (NY005012430P) 1410 ADMINISTRATIVE SALARIES TOTAL	-BREUKELEN	0.00	923	5 9773,037	206,363.58	
		(NY005000560P) 1410 ADMINISTRATIVE SALARIES TOTAL	-BREVOORT	0.00	0.00	775,217.82	775,217.82	3
		(NY005000650P)		0.00	0.00	434,397.78	434,397.78	

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To be completed for the Performance and Evaluation Report.

Smith:
09-27-2022 25 of 61 form HUD-50075.1

Part II: Supporting Pa		Grant Type and Number		CF2022_Capital Fu	nd 2022	Federal FFY of Grant		
PHA Name: New York	City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	CFFP (Yes/No):	- Charles and the Charles and Charles	FY22	
		Replacement Housing Factor Grant No:			No			
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Est	timated Cost	Total Act	ual Cost	Status of Wor
		Ž.	\$	Original	Revised	Funds Obligated	Funds Expended	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005000160P)	L-BROWNSVILLE	0.0	0.00	637,313,76	637,313.76	
		1410 ADMINISTRATIVE SALARIES TOTAL	L-CAREY GARDENS		7A 93		200	
		(NY005011660P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-CONEY ISLAND	0.0	0.00	330,477.22	330,477.22	
		(NY005011700P)		0.0	0.00	259,555.14	259,555.14	
		1410 ADMINISTRATIVE SALARIES TOTAL (SITE 8) (NY005011720P)		0.0	0.00	56,639.16	56,639.16	
		1410 ADMINISTRATIVE SALARIES TOTAL (SITE 1B) (NY005011660P)	L-CONEY ISLAND I	0.0	0.00	93,577.76	93,577,76	
		1410 ADMINISTRATIVE SALARIES TOTAL	L-CONEY ISLAND I					
		(SITES 4 & 5) (NY005011700P) 1410 ADMINISTRATIVE SALARIES TOTAL	-COOPER PARK	0.0	0.00	183,215.40	183,215.40	
		(NY005000690P)		0.0	0.00	339,342.48	339,342.48	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005013510P)	L-CROWN HEIGHTS	0.0	0.00	58,116.72	58,116.72	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005010700P)	L-CYPRESS HILLS	0.0	0.00	697,400.52	697,400.52	
		1410 ADMINISTRATIVE SALARIES TOTAL	L-EAST NEW YORK	(2.00	<u> </u>		772	
		CITY LINE (NY005010700P) 1410 ADMINISTRATIVE SALARIES TOTAL	FARRAGUT	0.0	0.00	31,520.92	31,520.92	
		(NY005000290P)		0.0	0.00	680,162.52	680,162.52	
		1410 ADMINISTRATIVE SALARIES TOTAL LEFFERTS (NY005011670P)	L-FENIMORE -	0.0	0.00	17,238.00	17,238.00	
		1410 ADMINISTRATIVE SALARIES TOTAL A) (NY005012520P)	L-GARVEY (GROUP	0.0	0.00	153,172.00	153,172.00	
		1410 ADMINISTRATIVE SALARIES TOTAL	L-GLENMORE					
		PLAZA (NY005011690P) 1410 ADMINISTRATIVE SALARIES TOTAL	CLEMINOS	0.0	0.00	208,826.14	208,826.14	
		(NY005000440P)		0.0	0.00	580,182.08	580,182.08	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005000250P)	L-GOWANUS	0.0	0.00	552,108.74	552,108.74	
		1410 ADMINISTRATIVE SALARIES TOTAL	L-HABER	Season Season	200	. rakitan rasa	sydenimes	
		(NY005011660P) 1410 ADMINISTRATIVE SALARIES TOTAL	-HOWARD	0.0	0.00	180,260.30	180,260.30	
		(NY005000720P)		0.0	0.00	392,041.54	392,041.54	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005013510P)	L-HOWARD AVE	0.0	0.00	71,414.60	71,414.60	
		1410 ADMINISTRATIVE SALARIES TOTAL	L-HOWARD AVE -	0.0	(K)	5.00000000	74,862.20	
		PARK RLACE (NY005013510P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-HUGHES APTS	-720	3000	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	31000 0000	
		(NY005011680P) 1410 ADMINISTRATIVE SALARIES TOTAL	WALL BALL	0.0	0.00	247,242.28	247,242.28	
		(NY005010860P)		0.0	0.00	101,457.98	101,457.98	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005000140P)	L-INGERSOLL	0.0	0.00	815,604.00	815.604.00	
		1410 ADMINISTRATIVE SALARIES TOTAL	L-KINGSBOROUGH					
		(NY005010100P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-KINGSBOROUGH	0.0	0.00	561,959.04	561,959.04	
		EXT (NY005010100P)		0.0	0.00	90,130.16	90,130.16	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005001220P)		0.0	0.00	426,025.04	426,025.04	
		1410 ADMINISTRATIVE SALARIES TOTAL ROCKAWAY PARKWAY (NY005011670P)	L-LENOX RD -	0.0	0.00		35,953.56	
		1410 ADMINISTRATIVE SALARIES TOTAL	L-LONG ISLAND	931	18			
		BAPTIST HOUSES (NY005012610P)		0.0	0.00	109,338,22	109,338.22	

'To be completed for the Performance and Evaluation Report or a Revised annual Statement. 'To be completed for the Performance and Evaluation Report. Smith: 09-27-2022 26 of 61 form HUD-50075.1

Part II: Supporting P		Grant Type and Number		CF2022_Capital Fu	nd 2022	Federal FFY of Grant		
PHA Name: New York	City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	CFFP (Yes/No):		FY22	
		Replacement Housing Factor Grant No:			No			
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Es	timated Cost	Total Act	ual Cost	Status of Work
		<u> </u>		Original	Revised	Funds Obligated	Funds Expended	
		1410 ADMINISTRATIVE SALARIES TOTA (NY005011690P)	AL-LOW HOUSES	0.0	0.00	257,092.56	257,092.56	
		1410 ADMINISTRATIVE SALARIES TOTA (NY005000210P)	AL-MARCY	0.0	200	- 5-04-8-1766	831,856.98	
		1410 ADMINISTRATIVE SALARIES TOTA (NY005010360P)	AL-NOSTRAND	0.0			554,571.32	
		1410 ADMINISTRATIVE SALARIES TOTA GARDENS (NY005011720P)	AL-ODWYER	0.0	16 Feb.		273,345,54	
		1410 ADMINISTRATIVE SALARIES TOTA	AL-OCEAN HILL					
		APTS (NY005011620P) 1410 ADMINISTRATIVE SALARIES TOTA	AL-OCEAN HILL -	0.0			114,755.88	
		BROWNSVILLE (NY005013510P) 1410 ADMINISTRATIVE SALARIES TOTA	L-PARK ROCK	0.0	0.00	58,116.72	58,116.72	
		REHAB (NY005013510P) 1410 ADMINISTRATIVE SALARIES TOTA		0.0	0.00	65,011.92	65,011.92	
		(NY005000890P) 1410 ADMINISTRATIVE SALARIES TOTA		0.0	0.00	729,906.48	729,906.48	
		REHAB (NY005011670P)		0.0	0.00	36,146.66	56,146.66	
		1410 ADMINISTRATIVE SALARIES TOTA (NY005000040P)		0.0	0.00	665,387.08	665,387.08	
		1410 ADMINISTRATIVE SALARIES TOTA (NY005000790P)	AL-RED HOOK WEST	0.0	0.00	694,445.44	694,445.44	
		1410 ADMINISTRATIVE SALARIES TOTA (NY005011670P)	AL-REID APTS	0.0	0.00	107,860.68	107.860.68	
		1410 ADMINISTRATIVE SALARIES TOTA BROWN (NY005012520P)	AL-REVEREND	0.0			96,040.32	
		1410 ADMINISTRATIVE SALARIES TOTA	AL-ROOSEVELT I				WAAAAWEEE	
		(NY005011350P) 1410 ADMINISTRATIVE SALARIES TOTA	AL-ROOSEVELT II	0.0	200		369,385.88	
		(NY005011350P) 1410 ADMINISTRATIVE SALARIES TOTA	AL-RUTLAND	0.0	0.00	165,977,38	165,977.38	
		TOWERS (NY005011670P) 1410 ADMINISTRATIVE SALARIES TOTA		0.0	0.00	29,550.86	29,550.86	
		BAY (NY005010360P) 1410 ADMINISTRATIVE SALARIES TOTA		0.0	0.00	512,707.58	512,707,58	
		REHABS (ST. JOHN'S - STERLING) (NY00	(5013510P)	0.0	0.00	40,386.18	40,386.18	
		1410 ADMINISTRATIVE SALARIES TOTA REHABS (STERLING - BUFFALO) (NY005		0.0	0.00	60,579.28	60,579.28	
		1410 ADMINISTRATIVE SALARIES TOTA GARDENS I (NY005012210P)	AL-STUYVESANT	0.0	0.00	161,544.76	161,544,76	
		1410 ADMINISTRATIVE SALARIES TOTA GARDENS II (NY005012210P)	AL-STUYVESANT	0.0			72.399.64	
		1410 ADMINISTRATIVE SALARIES TOTA	AL-SUMDIER	0.0	100	. editores	528,468.06	
		(NY005010730P) 1410 ADMINISTRATIVE SALARIES TOTA	AL-SURFSIDE	P=40	299	701002000	- CONTROL OF THE CONT	
		GARDENS (NY005011700P) 1410 ADMINISTRATIVE SALARIES TOTA	AL-SUTTER AVE -	0.0			282,703.32	
		UNION ST (NY005011670P) 1410 ADMINISTRATIVE SALARIES TOTA		0.0	0.00	48,758.94	48,758.94	
		REHAB (NY005011670P) 1410 ADMINISTRATIVE SALARIES TOTA		0.0	0.00	74,862.20	74,862.20	_
		WYTHE AVE (NY003012340P)		0.0	0.00	257,092.56	257,092.56	1
		1410 ADMINISTRATIVE SALARIES TOTA (NY005000720P)		0.0	0.00	486,604.32	486,604,32	
		1410 ADMINISTRATIVE SALARIES TOTA (NY005011310P)	AL-TOMPKINS	0.0	0.00	511,230.04	511,230.04	
		the second secon		1000				

^aTo be completed for the Performance and Evaluation Report or a Revised annual Statement. ^aTo be completed for the Performance and Evaluation Report. Smuth: 09-27-2022 form HUD-50075.1 27 of 61

Part II: Supporting Pa		Grant Type and Number		CF2022_Capital Fu	nd 2022	Federal FFY of Grant:		
PHA Name: New York	City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	CFFP (Yes/No):		FY22	
		Replacement Housing Factor Grant No:			No	24.790000		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Est	imated Cost	Total Acti	ial Cost	Status of World
				Original	Revised	Funds Obligated	Funds Expended	
		1410 ADMINISTRATIVE SALARIES TOTA (SITES 17, 24, 25A) (NY005012610P)	L-UNITY PLAZA	0.0	0 0.00	78.902.32	78,802.32	
		1410 ADMINISTRATIVE SALARIES TOTA (SITES 4,5A,6.7,9,11.12.27) (NY005012610P	L-UNITY PLAZA	0.0			219,168.96	1
		1410 ADMINISTRATIVE SALARIES TOTA AVENUE (NY 005011940P)	L-VANDALIA	0.0	i diji		138,396.58	
		1410 ADMINISTRATIVE SALARIES TOTA	L-VAN DYKE I					
		(NY005000610P) 1410 ADMINISTRATIVE SALARIES TOTA	L-VAN DYKE II	0.0		776,202.84	776,202.84	
		(NY005011680P) 1410 ADMINISTRATIVE SALARIES TOTA		0.0	0.00	53,684,08	\$3,684.08	
		(NY005005140P)		0.0	0.00	790,978.28	790,978.28	2
		1410 ADMINISTRATIVE SALARIES TOTA (NY005011680P)		0.0	0.00	196,513.28	196,513.28	¥
		1410 ADMINISTRATIVE SALARIES TOTA GARDENS (NY005011630P)	L-WYCKOFF	0.0	0 0.00	256,600,06	256,600.06	
		1410 ADMINISTRATIVE SALARIES TOTA NICHOLAS AVE (NY005010970P)	L-131 SAINT	0.0	0 0.00	48,266.42	48,266,42	ő.
		1410 ADMINISTRATIVE SALARIES TOTA (NY005011000P)	L-45 ALLEN ST	0.0	0 0.00		51,221.50	è
		1410 ADMINISTRATIVE SALARIES TOTA AVE (NY005010820P)	L-830 AMSTERDAM				76.339.74	
		1410 ADMINISTRATIVE SALARIES TOTA	L-AMSTERDAM					
		(NY005010220P) 1410 ADMINISTRATIVE SALARIES TOTA	L-AUDUBON	0.0		A STATE STATE OF	524,527.94	
		(NY005010030P) 1410 ADMINISTRATIVE SALARIES TOTA	L-BARUCH	0.0	0 0.00	80,279.86	80,279.86	
		(NY005010600P) 1410 ADMINISTRATIVE SALARIES TOTA	T.BARTICH HOUSES	0.0	0.00	1,059,891.34	1,059,891.34	9
		ADDITION (NY005010600P)		0.0	0.00	93,577,76	93,577.76	
		1410 ADMINISTRATIVE SALARIES TOTA GARDENS (NY005010030P)		0.0	0 0.00	97,025.36	97,025.36	
		1410 ADMINISTRATIVE SALARIES TOTA (NY005012920P)		0.0	0.00	52,206.54	52,206.54	9
		1410 ADMINISTRATIVE SALARIES TOTA II (NY005012570P)	L-CAMPOS PLAZA	0.0	0 0.00	110.323.24	110.323.24	
		1410 ADMINISTRATIVE SALARIES TOTA (NY005000580P)	L-CARVER	0.0	0 0.00	608,747.92	608,747.92	
		1410 ADMINISTRATIVE SALARIES TOTA	L-CHELSEA					V
		ADDITION (NY005011340P) 1410 ADMINISTRATIVE SALARIES TOTA	L-CLINTON	0.0	\$ 0000		44,818.82	
		(NY005001230P) 1410 ADMINISTRATIVE SALARIES TOTA	L-CORSI HOUSES	0.0	0 0.00	365,938.26	365,938.26	
		(NY005010640P) 1410 ADMINISTRATIVE SALARIES TOTA	L-DE HOSTOS APTS	0.0	0.00	81,264.90	81,264.90	2
		(NY005011270P) 1410 ADMINISTRATIVE SALARIES TOTA		0.0	0 0.00	105,398.10	105,398.10	_
		ADDITION (NY005010820P)		0.0	0 0.00	64,026.88	64,026.88	
		1410 ADMINISTRATIVE SALARIES TOTA (BLDGS 4-12,16-17) (NY005010820P)		0.0	0 0.00	625,985.92	625,985.92	8
		1410 ADMINISTRATIVE SALARIES TOTA (BLDGS 1-3,13-15) (NY005010820P)		0.0	0 0.00	365,445.76	365,445.76	
		1410 ADMINISTRATIVE SALARIES TOTA (NY005000410P)	L-DYCKMAN	0.0	0 0.00	566,391.66	566,391.66	8
		1410 ADMINISTRATIVE SALARIES TOTA (NY005010090P)	L-EAST RIVER	0.0			547.183.60	8

¹To be completed for the Performance and Evaluation Report or a Revised annual Statement. ²To be completed for the Performance and Evaluation Report. Smitht 09-27-2022 form HUD-50075.1 28 of 61

Part II: Supporting P		Grant Type and Number		CF2022_Capital Fu	ad 2022	Federal FFY of Grant	:		
PHA Name: New York	City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	Citi (icano).		FY22		
		Replacement Housing Factor Grant No:			No				
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Est	imated Cost	Total Act	rual Cost	Status of Work	
			(3)	Original	Revised	Funds Obligated	Funds Expended		
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005011340P)	L-ELLIOTT	0.0	0.00	283,195.84	283,195.84		
		1410 ADMINISTRATIVE SALARIES TOTAL	L-FIRST HOUSES	0.0					
}		(NY005012920P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-FULTON	203	A CHARLE	de procupitation	61,071.80		
		(NY005001360P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-GOMPERS	0.0	0.00	460,008.54	460,008.54	¥	
		(NY005011000P) 1410 ADMINISTRATIVE SALARIES TOTAL		0.0	0.00	230,004.26	230,004.26	8	
		(NY005000870P)		0.0	0.00	947,597.88	947,597.88	}	
		1410 ADMINISTRATIVE SALARIES TOTAL TERRACE (NY005010220P)	L-HARBORVIEW	0.0	0.00	183,215.40	183,215.40		
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005011000P)	L-HERNANDEZ	0.0	0.00	71,907.12	71,907.12	66	
3		1410 ADMINISTRATIVE SALARIES TOTAL	L-HOLMES TOWERS	V			0.592200000		
		(NY005011390P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-ISAACS	0.0			261,032.68		
		(NY005011390P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-JACKIE	0.0	0.00	309,791.62	309,791.62		
		ROBINSON (NY005012410P)		0.0	0.00	91,115.18	91,115.18	8	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005010640P)		0.0	0.00	718,086.14	718,086.14	}	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005000170P)	L-JOHNSON	0.0	0.00	631,403.58	631.403.58		
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005010300P)	L-KING TOWERS	0.0			674,252.34		
,		1410 ADMINISTRATIVE SALARIES TOTAL	L-LA GUARDIA	100	911		3227132		
		(NY005010760P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-LA GUARDIA	0.0	0.00	530,930.62	530,930.62		
		ADDITION (NY005010760P) 1410 ADMINISTRATIVE SALARIES TOTAL	JEHMAN	0.0	0.00	69,444.54	69,444.54	3	
		(NY005001010P)		0.0	0.00	301,911.38	301,911.38		
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005010620P)		0.0	0.00	216,706.38	216,706.38		
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005000200P)	L-LINCOLN	0.0	0.00	620,568.26	620,568.26	8	
		1410 ADMINISTRATIVE SALARIES TOTAL	L-LOWER EAST	100	92310	0 10.000.000	-1344	2	
		SIDE II (NY005012920P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-LOWER EAST	0.0	500000		92,592.72		
		SIDE III (NY005013590P) 1410 ADMINISTRATIVE SALARIES TOTAL	LIOUFE FAST	0.0	0.00	27,580.82	27,580.82	ő.	
		SIDE I INFILL (NY005011000P) 1410 ADMINISTRATIVE SALARIES TOTAL		0.0	0.00	92,100.22	92,100.22		
3		SIDE REHAB (GROUP 5) (NY005012920P)	2000/01/25/20/06/20/20	0.0	0.00	27,088.30	27,088.30		
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005011000P)	L-MELTZER TOWER	0.0	0.00	108.845.70	108,845.70		
2		1410 ADMINISTRATIVE SALARIES TOTAL PLAZA (NY005010090P)	L-METRO NORTH	0.0	A CONTRACT	A STATE OF THE PARTY OF THE PAR	130.023.82	15	
		1410 ADMINISTRATIVE SALARIES TOTAL	L-MORRIS PARK	1357	120000				
		SENIOR CITIZENS HOME (NY005012410P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-POLO GROUNDS	0.0			45,803.84		
,		TOWER (NY005001490P) 1410 ADMINISTRATIVE SALARIES TOTAL		0.0	0.00	784,083.08	784,083.08		
		(NY005000370P)		0.0	0.00	475,769.00	475,769.00		
		1410 ADMINISTRATIVE SALARIES TOTAL PROGRAM (DOUGLASS) (NY005013170P)	L-REHAB	0.0	0.00	54,669.10	54,669.10		

^{&#}x27;To be completed for the Performance and Evaluation Report or a Revised annual Statement.

"To be completed for the Performance and Evaluation Report.

Smith: 09-27-2022

29 of 61 form HUD-50075.1

Part II: Supporting Pa		Grant Type and Number		CF2022_Capital Fu	nd 2022	Federal FFY of Grant	•	
PHA Name: New York	City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	CFFP (Yes/No):		FY22	
		Replacement Housing Factor Grant No:			No			
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Es	timated Cost	Total Act	ual Cost	Status of Work
	8	- All	Ř(Original	Revised	Funds Obligated	Funds Expended	8
		1410 ADMINISTRATIVE SALARIES TOTAL PROGRAM (TAFT) (NY 005013170P)	L-REHAB	0.0	0.00	76,832.26	76,832.26	
		1410 ADMINISTRATIVE SALARIES TOTAL PROGRAM (WISE REHAB) (NY005011270P		0.0			19,700.58	
		1410 ADMINISTRATIVE SALARIES TOTAL		0.0				
		(NY005010180P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-RIIS II	10/01	2.000	a and the second	578,704.54	
		(NY005010180P) 1410 ADMINISTRATIVE SALARIES TOTAL		0.0	0.00	281,718.30	281,718.30	
		(NY005011390P)		0.0	0.00	72,399.64	72,399.64	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005000380P)	L-SAINT NICHOLAS	0.0	0.00	742.219.34	742.219.34	
		1410 ADMINISTRATIVE SALARIES TOTAL	L-SEWARD PARK	199				
		EXT (NY005011000P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-SMITH	0.0	0.00	173,365.10	173,365.10	
		(NY005000270P)		0.0	0.00	938,240.12	938,240.12	
		1410 ADMINISTRATIVE SALARIES TOTAL STREET (NY005013590P)	L-STANTON	0.0	0.00	6,402.68	6,402.68	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005011530P)	L-STRAUS	0.0	0.00	128,053.76	128,053.76	
		1410 ADMINISTRATIVE SALARIES TOTAL	-TAFT					
		(NY005010970P) 1410 ADMINISTRATIVE SALARIES TOTAL	THOMAS APTS	0.0	0.00	706,758.30	706,758.30	
		(NY005011270P)		0.0	0.00	39,893.68	39,893.68	
		1410 ADMINISTRATIVE SALARIES TOTAL MARSHALL PLAZA (NY005010030P)	L-THURGOOD	0.0	0.00	76.832.26	76.832.26	
		1410 ADMINISTRATIVE SALARIES TOTAL	L-TWO BRIDGES	0.0	0.00	122,143.60	122,143.60	
		URA (SITE 7) (NY005010760P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-UPACA URBAN	0.0	0.00	122,145.00	122,145.00	
		RENEWAL (SITE 5) (NY005012410P) 1410 ADMINISTRATIVE SALARIES TOTAL	IDACAIDRAN	0.0	0.00	83,727.46	83,727.46	
		RENEWAL (SITE 6) (NY005012410P)		0.0	0.00	71,414.60	71,414.60	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005010060P)	L-VLADECK I	0.0	0.00	733,354.08	733,354.08	
		1410 ADMINISTRATIVE SALARIES TOTAL	L-VLADECK II	5854			. 200547227	
		(NY005010060P) 1410 ADMINISTRATIVE SALARIES TOTAL	-WACNER	0.0	0.00	114,263.36	114,263.36	
		(NY005010740P)		0.0	0.00	1,038,220.56	1,038,220.56	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005000230P)	L-WALD	0.0	0.00	903,271.58	903,271.58	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005010620P)	L-WASHINGTON	0.0	0 0.00	736,309.16	736,309.16	
		1410 ADMINISTRATIVE SALARIES TOTAL	L-WHITE	C.M.	n. 11			
-		(NY005010090P) 1410 ADMINISTRATIVE SALARIES TOTAL	JUTI SON	0.0	0.00	117,710.96	117,710.96	
		(NY005010090P)		0.0	0.00	193,558.20	193,558.20	
		1410 ADMINISTRATIVE SALARIES TOTAL (BROWNSTONES) (NY005011270P)	L-WSUR	0.0	0.00	109.338.22	109.338.22	
		1410 ADMINISTRATIVE SALARIES TOTAL	L-WSUR (SITE A)			a sellinger	33,983,50	
		120 WEST 94TH ST (NY005011270P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-WS UR (SITE B)	100				
		74 WEST 92ND STREET (NY005011270P) 1410 ADMINISTRATIVE SALARIES TOTAL	210004.0000	0.0	0.00	81,264.90	81,264.90	
		589 AMSTERDAM AVENUE (NY005011270	P)	0.0	0.00	76,339.74	76,339.74	
_		1410 ADMINISTRATIVE SALARIES TOTAL (NY005000260P)	-ASTORIA	0.0	0.00	537,333.32	537,333.32	

 ^{3}To be completed for the Performance and Evaluation Report or a Revised annual Statement. To be completed for the Performance and Evaluation Report. Smitht. 09-27-2022 30 of 61 form HUD-50075.1

Part II: Supporting Pa		Grant Type and Number		CF2022_Capital Fur	ad 2022	Federal FFY of Grant	:	
PHA Name: New York	City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	CFFP (Yes/No):		FY22	
		Replacement Housing Factor Grant No:			No			
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Est	insated Cost	Total Act	ual Cost	Status of Wor
			7.57	Original	Revised	Funds Obligated	Funds Expended	
		1410 ADMINISTRATIVE SALARIES TOTA (NY005010910P)	L-BAISLEY PARK	0.0	0.00	184,200.42	184,200.42	
		1410 ADMINISTRATIVE SALARIES TOTAL BEACH CHANNEL DRIVE (NY005001650P	"	0.0	0.00	342,297.58	342,297.58	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005011860P)	L-BLAND	0.0	0.00	193,065.68	193,065.68	
		1410 ADMINISTRATIVE SALARIES TOTAL	L-CARLETON	93	1 7200			
		MANOR (NY005010750P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-CONLON LIHFE	0.0			82,249.92	
		TOWERS (NY005010910P) 1410 ADMINISTRATIVE SALARIES TOTAL	T-HAMMET.	0.0	0.00	103,920.56	103,920.56	
		(NY005010750P)		0.0	0.00	340,327.52	340,327.52	
		1410 ADMINISTRATIVE SALARIES TOTAL TOWER (NY005010910P)		0.0	0.00	69,454.54	69,444.54	
		1410 ADMINISTRATIVE SALARIES TOTAL GARDENS (NY005011860P)	L-LATIMER	0.0	0.00	202,423.46	202,423.46	
		1410 ADMINISTRATIVE SALARIES TOTAL 34TH AVE (NY005011860P)	L-LEAVITT ST -	0.0	0.00	40.386.18	40,386,18	
		1410 ADMINISTRATIVE SALARIES TOTAL (OCEANSIDE) FORMERLY ARVERNE (NY	L-OCEAN BAY	0.0			199.960.88	
		1410 ADMINISTRATIVE SALARIES TOTAL	L-POMONOK	1000	100000			9
		(NY005000530P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-QUEENSBRIDGE	0.0			1,006,207.12	
		NORTH (NY005005050P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-OUEENSBRIDGE	0.0	0.00	733,846.60	733,846.60	
		SOUTH (NY005000050P) 1410 ADMINISTRATIVE SALARIES TOTAL		0.0	0.00	757,979.80	757,979.80	
		(NY005000480P)		0.0	0.00	1,051,518.44	1,051,518.44	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005000550P)	L-REDFERN	0.0	0.00	291,076.06	291,076.06	
		1410 ADMINISTRATIVE SALARIES TOTAL PROGRAM (COLLEGE POINT) (NY0050111		0.0	0.00	5,910.18	5,910.18	}
		1410 ADMINISTRATIVE SALARIES TOTAL	L-SHELTON HOUSE	E. 20	; <u>Fiin</u>	(i) (ii) (ii) (iii) (iii	7,443,636	
		(NY005010910P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-SOUTH JAMAICA				72,892.14	
		I (NY005010080P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-SOUTH IAMAICA	0.0	0.00	207,841.12	207,841.12	
		II (NY005010080P) 1410 ADMINISTRATIVE SALARIES TOTAL		0.0	0.00	288,120.98	288,120.98	
		(NY005000330P)	ere, automorphic	0.0	0.00	657,999.36	657,999.36	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005000520P)		0,0	0.00	236,899.48	236,899.48	
		1410 ADMINISTRATIVE SALARIES TOTAL LAFAYETTE (NY005011170P)	L-CASSIDY -	0.0	0.00	182,722.88	182,722.88	
		1410 ADMINISTRATIVE SALARIES TOTAL HARBOR (NY005000770P)	L-MARINER'S	0.0		ni	290,091.04	
		1410 ADMINISTRATIVE SALARIES TOTAL	L-NEW LANE AREA				V-22-1-00-00	
		(NY005010350P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-RICHMOND	0.0		N KANDA	131,008.86	
		TERRACE (NY005011170P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-SOUTH BEACH	0.0	0.00	234,436.90	234,436.90	
		(NY005010350P) 1410 ADMINISTRATIVE SALARIES TOTAL		0.0	0.00	201,930.94	201,930.94	
		(NY005000520P)		0.0	0.00	245,764.74	245,764.74	
		1410 ADMINISTRATIVE SALARIES TOTAL I (NY005010130P)	L-WEST BRIGHTON	0.0	0.00	235,914.44	235,914,44	

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Smith:

09-27-2022

10 Oc Competen for the Festivalistic and Evaluation Report.

31 of 61 form HUD-50075.1

Part II: Supporting P		Grant Type and Number		CF2022_Capital Fur	nd 2022	Federal FFY of Grant	i i	
PHA Name: New York	c City Housing Authority	Capital Fund Program Grant No: Replacement Housing Factor Grant No:		NY36P00550122	CFFP (Yes/No): No	FY22		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No Quantit		Total Esti	mated Cost	Total Actual Cost		Status of World
THOMAS JA	110	-	-	Original	Revised	Funds Obligated	Funds Expended	0
		1410 ADMINISTRATIVE SALARIES TOTAL II (NY003010130P)	-WEST BRIGHTO	N 0.00	0.00	39,401.16	39,401.16	,
PHA WIDE ITEM	Survivority Assessment	I (WIGOSOTOTOC)		0.00	0.00	39,701.10	35,401.10	0.04000.00
(PR. 003921)	WT Contingency		7589549454-	940489900	7-64-096-01-150	9,9400	1590	Pendi
PHA WIDE ITEM		1502 CONTINGENCY TOTAL-PHA WIDE - F	FINANCE	5,693,282.41	6,728,921.71	0.00	0.00	
(PR 005060)	WT Contingency							Pendi
		1502 CONTINGENCY TOTAL-PHA WIDE - 0	CAPITAL	2 220 610 44	17.004.001.66	0.00	0.00	
PHA WIDE ITEM	\$1.540.0000 TO	PROJECTS		2,228,618.46	5 17,284,081.55	0.00	0.00	100,000
(PR. 006460)	WT Debt Service	9001 BOND DEBT OBLIGATION TOTAL-PH	A WITTE					Pendi
		FINANCE	DE WIDE -	59,771,643.00	58,185,882.12	0.00	0.00	ē
PHA WIDE ITEM (PR. 006859)	WT Reimb To Operate	Takka da weke ja saka peruna da kara bara ke ja kara da kara ka	9111 de 1970 m	201 59	100 100 100 100 100 100 100 100 100 100	S (S) (S)	- 1-201	Complete
		1406 OPERATIONS TOTAL-PHA WIDE - FIX 1406 OPERATIONS TOTAL-1010 EAST 178T	VANCE	177,188,246.00	177,188,246.00	0.00	0.00	
		(NY005011330P)	HST	0.00	0.00	267,189.10	267,189.10	
		1406 OPERATIONS TOTAL-1162-1176 WASI	HINGTON AVE	0.00	0.00	2.11.2.12	2270.00	
-		(NY005013080P) 1406 OPERATIONS TOTAL-1471 WATSON A	AVE	0.00	0.00	75,108.46	75,108.46	
		(NY005010670P)	990.5	0.00	0.00	114,509.62	114,509.62	
		1406 OPERATIONS TOTAL-ADAMS (NY005		0.00	0.00	1,120,470.48	1,120,470.48	8 1
		1406 OPERATIONS TOTAL-BAILEY AVE - 1 (NY005012020P)	WEST 193rd ST	0.00	0.00	284,427.12	284,427,12	
		1406 OPERATIONS TOTAL-BOSTON ROAD	PLAZA	100	E			
		(NY005010390P)		0.00			281,964.54	
		1406 OPERATIONS TOTAL-BOSTON SECON 1406 OPERATIONS TOTAL-BOYNTON AVE	R (NY005011380P)	0.00	0.00	650,119.14	650,119.14	i e
		(NY005010320P)	RENAD	0.00	0.00	100,965.48	100,965.48	
		1406 OPERATIONS TOTAL-BRONX RIVER.	OFFICE STATES	0.00	0.00	1,505,863.08	1,505,863.08	
		1406 OPERATIONS TOTAL-BRONX RIVER			11000		-411-400000	
		(NY005010320P) 1406 OPERATIONS TOTAL-BRYANT AVE -	FAST 174TH ST	0.00	0.00	275,808.12	275,808.12	
		(NY005015300P)	A BUT OF THE SECOND	0.00	0.00	87,421.32	87,421.32	
		1406 OPERATIONS TOTAL-BUTLER (NY00		0.00	0.00	1,798,909.20	1,798,909.20	
		1406 OPERATIONS TOTAL-CLAREMONT P FRANKLIN AVE (NY005013420P)	ARKWAY -	0.00	0.00	222,862,82	222,862,82	
		1406 OPERATIONS TOTAL-CLAREMONT R	EHAB GROUP 2	b. 0000			27/23/00 active	
		(NY005013080P) 1406 OPERATIONS TOTAL-CLAREMONT R	THAR CEOURS	0.00	0.00	128,053.76	128,053.76	
		(NY005013080P)		0.00	0.00	130,516.34	130,516.34	
		1406 OPERATIONS TOTAL-CLAREMONT R (NY005013080P)	EHAB GROUP 4	0.00	0.00	174,942.64	174,842,64	
		1406 OPERATIONS TOTAL-CLAREMONT R	EHAB GROUP 5	1900	2.400	0.0000000000000000000000000000000000000	notifica-se si	
		(NY005013080P) 1406 OPERATIONS TOTAL-CLASON POINT	GARDENS	0.00	0.00	158,835.94	158,835.94	
		(NY005012800P)	*C. 740 100 000	0.00	0.00	486,358.08	486,358.08	
		1406 OPERATIONS TOTAL-COLLEGE AVE (NY005013080P)	- EAST 165TH ST	0.00	0.00	112,047.04	112,047.04	
		1406 OPERATIONS TOTAL-DAVIDSON (NY		0.00	- TEUX		215,475.08	

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Smitht 09-27-2022 32 of 61 form HUD-50075.1

Part II: Supporting Pa		Grant Type and Number		CF2022_Capital Fu	nd 2022	Federal FFY of Grant:		
HA Name: New York	City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	CFFP (Yes/No):		FY22	
		Replacement Housing Factor Grant No:			No	6		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Est	imated Cost	Total Act	ual Cost	Status of Wo
2		\$	93	Original	Revised	Funds Obligated	Funds Expended	
		1406 OPERATIONS TOTAL-EAGLE AVE - (NY005000590P)	EAST 163RD ST	0.0	0 0.00	77.571.02	77.571.02	
		1406 OPERATIONS TOTAL-EAST 152ND S AVE (NY005010280P)	T - COURTLAND	0.0	35		269,651.68	
		1406 OPERATIONS TOTAL-EAST 165TH ST	T - BRYANT	0.0	777	1-500400-501500	135,441.50	
		AVENUE (NY005015300P) 1406 OPERATIONS TOTAL-EAST 173RD S	T - VYSE AVENUE		W			
		(NY005015300P) 1406 OPERATIONS TOTAL-EAST 180TH S	T - MONTEREY AVE	.0.0	H. 98	27.00	205,624.80	
		(NY005012270P) 1406 OPERATIONS TOTAL-EASTCHESTER	P C 4 P D D TO	0.0	0.00	291,814.84	291,814.84	
		(NY003010340P)	K GARDENS	0.0	0.00	1,053,981.02	1,053,981.02	
		1406 OPERATIONS TOTAL-EDENWALD (NY005000570P)	0.0	0.00	2,445,334.46	2,445,334,46	
		1406 OPERATIONS TOTAL-FOREST (NYO		0.0	0.00	1,611,753.68	1,611,753.68	
		1406 OPERATIONS TOTAL-FT INDEPEND AVE (NY005012020P)		0,0	0.00	416,174.74	416,174.74	
		1406 OPERATIONS TOTAL-GLEBE AVE - (NY005010670P)	WESTCHESTER AVE	0.0	0.00	153,910.78	153,910.78	
		1406 OPERATIONS TOTAL-GRAVESEND ((NY005011720P)	0.0	0 0.00	763,397.48	763,397.48	
		1406 OPERATIONS TOTAL-GUN HILL (NY		0.0	0 0.00	892,682.52	892,682.52	
		1406 OPERATIONS TOTAL-HARRISON AV B) (NY005013410P)	/E REHAB (GROUP	0.0	0.00	184,692.94	184,692.94	
		1406 OPERATIONS TOTAL-HIGHBRIDGE (NY005000780P)	GARDENS	0.0	0 0.00	844,662.36	844,662.36	
		1406 OPERATIONS TOTAL-HOE AVE - EA (NY005015300P)	ST 173RD ST	0.0	0 0.00		80.033.60	
		1406 OPERATIONS TOTAL-HUNTS POINT (NY005015300P)	AVE REHAB	0.0			157,604,64	
		1406 OPERATIONS TOTAL-JACKSON (NY	1905012670Bh	0.0		17.64710.0011	1.051.518.46	
		1406 OPERATIONS TOTAL-JUSTICE SOTO (NY005010670P)		0.0			1,801,371.76	
		1406 OPERATIONS TOTAL-LONGFELLOW	AVENUE REHAB					
		(NY005015300P) 1406 OPERATIONS TOTAL-MCKINLEY (N	Tanasanasanani	0.0	100 Maria		88,652.60 740,003.04	
			Sentences with the	199		2.4.1.4.1.4.1.4.1.4.1.4.1.4.1.4.1.4.1.4.		
		1406 OPERATIONS TOTAL-MELROSE (NY 1406 OPERATIONS TOTAL-MIDDLETOW)		0.0		77.77.77.77	1,230,054.96	
		(NY005010340P)		0,0			208,087.38	
		1406 OPERATIONS TOTAL-MILL BROOK 1406 OPERATIONS TOTAL-MILL BROOK	(NY005010840P) EXTENSION	0.0			1,499,706.64	
		(NY005010840P)		0.0	0.00	152,679.50	152,679.50	
		1406 OPERATIONS TOTAL-MITCHEL (NY	005011450P)	0.0	0.00	2,103,036.90	2,103,036.90	
		1406 OPERATIONS TOTAL-MONROE (NY	005000880P)	0,0	0.00	1,324,863.98	1,324,863.98	
		1406 OPERATIONS TOTAL-MOORE (NYO	35010930P)	0.0	0.00	561,466.54	561,466.54	
		1406 OPERATIONS TOTAL-MORRISANIA 1406 OPERATIONS TOTAL-MORRISANIA		0.0	0.00	248,719.82	248,719.82	
		(NY005012670P)	VIEW MOUTS	0.0	0.00	1,031,817.86	1,031,817.86	

¹To be completed for the Performance and Evaluation Report or a Revised annual Statement. ²To be completed for the Performance and Evaluation Report. Smithr 09-27-2022 33 of 61 form HUD-50075.1

Part II: Supporting P		Grant Type and Number		CF2022_Capital Fun	d 2022	Federal FFY of Grant		
PHA Name: New York	c City Housing Authority	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	72	NY36P00550122	CFFP (Yes/No): No		FY22	
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Esti	mated Cost	Total Act	ual Cost	Status of Wor
- 13		N/	B)	Original	Revised	Funds Obligated	Funds Expended	
		1406 OPERATIONS TOTAL-MORRIS I (NYO	05011020 P)	0.00	0.00	1,324,863.98	1,324,863.98	
		1406 OPERATIONS TOTAL-MORRIS II (NY	005011020P)	0.00	0.00	976,410.00	976,410.00	
		1406 OPERATIONS TOTAL-MOTT HAVEN	(NY005001210P)	0.00	0.00	1,201,735.36	1,201,735.36	
		1406 OPERATIONS TOTAL-PARKSIDE (NY	'005010470P)	0.00	0.00	1,063,831.32	1,063,831.32	
		1406 OPERATIONS TOTAL-PATTERSON (N		0.00	0.00	2,159,676.06	2,159,676.06	
		1406 OPERATIONS TOTAL-PELHAM PARK (NY005010390P)	WAY	0.00	0.00	1,545,264.24	1,545,264.24	
		1406 OPERATIONS TOTAL-RANDALL AVE (NY005010630P)	- BALCOM AVE	0.00	0.00		302,896.42	
		1406 OPERATIONS TOTAL-SACK WERN (N	TY005012800P\	0.00			494,977.06	
		1406 OPERATIONS TOTAL-SEDGWICK (NO		0.00			944,396.54	
		1406 OPERATIONS TOTAL-SOUNDVIEW (0.00			1,524,332,36	
		1406 OPERATIONS TOTAL-SOUTH BRONX OVY005013420P)		0.00	7788		137,904.06	
		1406 OPERATIONS TOTAL-STEBBINS AVE (NY005013420P)	- HEWITT PLACE	0.00			146,523.06	
		1406 OPERATIONS TOTAL-TELLER AVE -	EAST 166TH ST	-10-7-7-	and the same	c (0.555) (1.555)	V2007/20/00/02	
		(NY005013080P)		0.00	0.1838		107,121.92	
		1406 OPERATIONS TOTAL-THROGGS NEC 1406 OPERATIONS TOTAL-THROGGS NEC	K (NY005010630P) K ADDITION	0.00			1,427,060.74	
		(NY005010630P) 1406 OPERATIONS TOTAL-TWIN PARKS E	AST (SITE 9)	0.00	0,00	344,760.14	344,760.14	
		(NY005012270P) 1406 OPERATIONS TOTAL-UNION AVE - E		0.00	0.00	265,957.82	265,957.82	
		(NY005013420P) 1406 OPERATIONS TOTAL-UNION AVE - E		0.00	0.00	241,332.10	241,332.10	
		(NY005013420P)		0.00	0.00	145,291.78	145,291.78	
		1406 OPERATIONS TOTAL-UNIVERSITY A (NY005013410P)	VE KEHAB	0.00	0.00	283,195.84	283,195.84	
		1406 OPERATIONS TOTAL-WEBSTER (NY		0.00	0.00	732,615.30	732,615.30	
		1406 OPERATIONS TOTAL-WEST FARMS S CONVENTIONAL (NY005015310P)	QUARE -	0.00	0.00	24,625.72	24,625.72	
		1406 OPERATIONS TOTAL-WEST TREMON SEDGEWICK AVENUE AREA (NY00501045		0.00	0.00	177,305.22	177,305,22	
		1406 OPERATIONS TOTAL-104-14 TAPSCO (NY005011670P)	TIST	0.00	10000	1,711,750,130	34,476.02	
			TIE ATMOSTALATION	1000			280,733,26	
		1406 OPERATIONS TOTAL-303 VERNON A 1406 OPERATIONS TOTAL-33-35 SARATOO		9	7725		9/5/47	
		(NY005011620P)		0.00			152,679.50	
		1406 OPERATIONS TOTAL-ALBANY (NYO		0.00			999,804.42	
		1406 OPERATIONS TOTAL-ALBANY II (NY 1406 OPERATIONS TOTAL-ATLANTIC TES		0.00	no terror		481,432.92	
		(NY005011630P) 1406 OPERATIONS TOTAL-BEDFORD - ST	UYVESANT REHAE	0.00	0.00	361,998.16	361,998.16	
		(NY005010730P)		0.00	0.00	99,734.18	99,734.18	

 $^{\circ}$ To be completed for the Performance and Evaluation Report or a Revised annual Statement. To be completed for the Performance and Evaluation Report. Smith: 09-27-2022 form HUD-50075.1 34 of 61

Part II: Supporting Pa		Grant Type and Number		CF2022_Capital Fun	nd 2022	Federal FFY of Grant		
PHA Name: New York	City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	CFFP (Yes/No):			
		Replacement Housing Factor Grant No:			No			
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Esti	mated Cost	Total Act	ual Cost	Status of Worl
00.0000000				Original	Revised	Funds Obligated	Funds Expended	
		1406 OPERATIONS TOTAL-BORINQUEN PI (NY005012430P)	LAZA I	0.00	0.00	609,486.68	609,486.68	
		1406 OPERATIONS TOTAL-BORINQUEN PI (NY005012430P)	LAZA II	0.00	0.00	515,908.94	515,908.94	
		1406 OPERATIONS TOTAL-BREUKELEN ()	(Y005000560P)	0.00	0.00	1,938,044.54	1,938,044.54	
		1406 OPERATIONS TOTAL-BREVOORT (N	Y005000650P)	0.00	0.00	1,085,994.46	1,085,994.46	
		1406 OPERATIONS TOTAL-BROWNSVILLE	(NY005000160P)	0.00	0.00	1,593,284.40	1,593,284.40	
		1406 OPERATIONS TOTAL-CAREY GARDE	INS (NY005011660P)	0.00	0.00	826,193.08	826,193.08	
		1406 OPERATIONS TOTAL-CONEY ISLAND	(NY005011700P)	0.00	0.00	648,887.86	648,887.86	
		1406 OPERATIONS TOTAL-CONEY ISLAND (NY905011720P)	NAME OF THE OWNER.	0.00	0.00	141,597,92	141,597.92	
		1406 OPERATIONS TOTAL-CONEY ISLAND (NY005011660P)		0.00	0.00	233,944.40	233,944,40	
		1406 OPERATIONS TOTAL-CONEY ISLAND (NY005011700P)	DI(SITES 4 & 5)	0.00	0.00	458,038.48	458,038.48	
		1406 OPERATIONS TOTAL-COOPER PARK	(NY005000690P)	0.00	0.00	848,356.20	848,356.20	
		1406 OPERATIONS TOTAL-CROWN HEIGH	TS (NY005013510P)	0.00	0.00	145,291.78	145,291.78	3
		1406 OPERATIONS TOTAL-CYPRESS HILL		0.00	0.00	1,743,501.32	1,743,501.32	}
		1406 OPERATIONS TOTAL-EAST NEW YOR (NY005010700P)	RK CITY LINE	0.00	0.00	78,802.32	78,802.32	
		1406 OPERATIONS TOTAL-FARRAGUT (N		0.00	0.00	1,700,406.30	1,700,406.30	2
		1406 OPERATIONS TOTAL-FENIMORE - LE (NY005011670P)	FFERTS	0.00	0.00	43,095.00	43,095.00	
		1406 OPERATIONS TOTAL-GARVEY (GRO (NY005012520P)	UP A)	0.00	0.00	382,930.02	382,930.02	
		1406 OPERATIONS TOTAL-GLENMORE PL (NY005011690P)	AZA	0.00			522,065.36	5
		1406 OPERATIONS TOTAL-GLENWOOD (N	PY005000+40P)	0.00			1,450,455.18	}
		1406 OPERATIONS TOTAL-GOWANUS (NY	7005000250P)	0.00	0.00	1,380,271.88	1,380,271.88	
		1406 OPERATIONS TOTAL-HABER (NY005	011660P)	0.00	0.00	450,650.76	450,650.76	
		1406 OPERATIONS TOTAL-HOWARD (NYO	05000720P)	0,00	0.00	980,103.84	980,103.84	3
		1406 OPERATIONS TOTAL-HOWARD AVE		0.00	0.00	178,536.50	178,536.50	à
		1406 OPERATIONS TOTAL-HOWARD AVE (NY005013510P)	- PARK RLACE	0.00	0.00	187,155.52	187,155.52	
		1406 OPERATIONS TOTAL-HUGHES APTS	(NY005011680P)	0.00	0.00	618,105.68	618,105.68	
		1406 OPERATIONS TOTAL-HYLAN (NY005	010860P)	0.00	0.00	253,644.96	253,644.96	ć.
		1406 OPERATIONS TOTAL-INGERSOLL (N	Y005000140P)	0.00	0.00	2,039,010.00	2,039,010.00	Š.
		1406 OPERATIONS TOTAL-KINGSBOROUG	GH (NY005010100P)	0.00	0.00	1,404,897.60	1,404,897.60	
		1406 OPERATIONS TOTAL-KINGSBOROUG (NY005010100P)	SH EXT	0.00	0.00	225,325.38	225,325.38	
		1406 OPERATIONS TOTAL-LAFAYETTE (N	PY005001220P\	0.00	0.00	1.065.062.60	1.065.062.60	

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To be completed for the Performance and Evaluation Report.

Smithr. 09-27-2022 35 of 61 form HUD-50075.1 Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital
Fund Financing Programs

Part II: Supporting Pa	ages City Housing Authority	Grant Type and Number		CF2022_Capital Fur NY36P00550122		Federal FFY of Grant	: FY22	
THE TOTAL	City Isotolag I makeny	Capital Fund Program Grant No:		N 130F00550122	CFFP (Yes/No):	No):		
		Replacement Housing Factor Grant No:			No			
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Est	imated Cost	Total Act	ual Cost	Status of Wo
19			- 19 E	Original	Revised	Funds Obligated	Funds Expended	
		1406 OPERATIONS TOTAL-LENOX RD - R/ PARKWAY (NY005011670P)	OCKAWAY	0.0	0.00	89,883.90	89,883.90	
		1406 OPERATIONS TOTAL-LONG ISLAND (NY005012610P)	BAPTIST HOUSES	0.00			273,345.56	
		1406 OPERATIONS TOTAL-LOW HOUSES	(NY005011690P)	0.00	0 0,00	642,731.42	642,731.42	ì
		1406 OPERATIONS TOTAL-MARCY (NY00	05000210P)	0.0	0.00	2,079,642.44	2,079,642.44	
		1406 OPERATIONS TOTAL-NOSTRAND (N		0.00	0.00	1,386,428.30	1,386,428.30	
		1406 OPERATIONS TOTAL-O'DWYER GAS (NY005011720P)		0.00	0.00	683,363.86	683,363.86	
		1406 OPERATIONS TOTAL-OCEAN HILL A (NY005011620P)		0.0	0.00	286,889.70	286,889.70	
		1406 OPERATIONS TOTAL-OCEAN HILL - (NY005013510P)		0.0	0.00	145,291.78	145,291.78	
		1406 OPERATIONS TOTAL-PARK ROCK R (NY005013510P)	EHAB	0.0	0.00	162,529.78	162,529.78	
		1406 OPERATIONS TOTAL-PINK (NY00500	00890P)	0.0	0.00	1,824,766.20	1,824,766.20	
		1406 OPERATIONS TOTAL-RALPH AVE RI (NY005011670P)	EHAB	0.0	0.00	140,366.62	140,366.62	
		1406 OPERATIONS TOTAL-RED HOOK EA	LST (NY005000040P)	0.0	0.00	1,663,467.70	1,663,467.70	
		1406 OPERATIONS TOTAL-RED HOOK WE	EST (NY005000790P)	0.0	0.00	1,736,113.60	1,736,113.60	3
		1406 OPERATIONS TOTAL-REID APTS (NO 1406 OPERATIONS TOTAL-REVEREND BY	Y005011670P)	0.0	0.00	269,651.68	269,651.68	
		(NY005012520P)	ROWN	0.0	0.00	240,100.82	240,100.82	
		1406 OPERATIONS TOTAL-ROOSEVELT I	(NY005011350P)	0.0	0,00	923,464.68	923,464.68	
		1406 OPERATIONS TOTAL-ROOSEVELT II		0.0	0.00	414,943.46	414,943.46	
		1406 OPERATIONS TOTAL-RUTLAND TOV (NY005011670P)		0.0	0.00	73,877.18	73,877.18	
		1406 OPERATIONS TOTAL-SHEEPSHEAD (NY005010360P)		0.00	0,00	1,281,768.98	1,281,768.98	
		1406 OPERATIONS TOTAL-STERLING PLA JOHN'S - STERLING) (NY005013510P)		0.0	0.00	100,965.48	100,965.48	
		1406 OPERATIONS TOTAL-STERLING PLA (STERLING - BUFFALO) (NY005013510P)		0.0	0.00	151,448.20	151,448.20	
		1406 OPERATIONS TOTAL-STUYVESANT (NY005012210P)		0.00	0.00	403,861.88	403,861.88	
		1406 OPERATIONS TOTAL-STUYVESANT (NY005012210P)	GARDENS II	0.0	0.00	180,999.06	180,999.06	
		1406 OPERATIONS TOTAL-SUMMER (NYO	005010730P)	0.0	0.00	1,321,170.14	1,321,170.14	
		1406 OPERATIONS TOTAL-SURFSIDE GAI (NY005011700P)		0.0	0.00	706,758.30	706,758.30	
		1406 OPERATIONS TOTAL-SUTTER AVE - (NY005011670P)	- UNION ST	0.0	0.00	121,897.34	121,897.34	
		1406 OPERATIONS TOTAL-TAPSCOTT ST (NY005011670P)		0.0	0.00	187,155.52	187,155.52	
		1406 OPERATIONS TOTAL-TAYLOR ST - V (NY005012340P)	WYTHE AVE	0.0	0.00	642,731.42	642,731.42	
		1406 OPERATIONS TOTAL-TILDEN (NYO)	15000720P)	0.0	1000		1.216.510.80	

 1 To be completed for the Performance and Evaluation Report or a Revised annual Statement. To be completed for the Performance and Evaluation Report. Smith: 09-27-2022 36 of 61 form HUD-50075.1 Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital
Fund Financing Programs

Part II: Supporting P		Grant Type and Number		CF2022_Capital Fur	nd 2022	Federal FFY of Grant	ti .	
PHA Name: New York	City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	CFFP (Yes/No):		FY22	
		Replacement Housing Factor Grant No:			No			
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Est	imated Cost	Total Act	rual Cost	Status of Worl
71007002				Original	Revised	Funds Obligated	Funds Expended	
		1406 OPERATIONS TOTAL-TOMPKINS (NY)	005011310P)	0.00	0.00	1,278,075.12	1.278,075.12	ļ
		1406 OPERATIONS TOTAL-UNITY PLAZA ((NY005012610P)	SITES 17, 24, 25A)	0.00	0.00		197,005.80	į.
		1406 OPERATIONS TOTAL-UNITY PLAZA (SITES	0.00	0.00	547,922.38	547,922.38	i.
		4,5A,6,7,9,11,12,27) (NY005012610P) 1406 OPERATIONS TOTAL-VANDALIA AVE	INUE	1.50	10000			*
		(NY005011940P)		0.00			345,991.42	
		1406 OPERATIONS TOTAL-VAN DYKE I OF	Y005000610P)	0.00			1,940,507.10	
		1406 OPERATIONS TOTAL-VAN DYKE II (N	Y005011680P)	0.00	0.00	134,210.20	134,210.20	1
		1406 OPERATIONS TOTAL-WHITMAN (NY)	05005140P)	0.00	0.00	1,977,445.70	1,977,445.70	
		1406 OPERATIONS TOTAL-WOODSON (NY) 1406 OPERATIONS TOTAL-WYCKOFF GAR:		0.00	0.0	491,283.20	491,283.20	
		(NY005011630P)		0.00	0.00	641,500.14	641,500.14	21
		1406 OPERATIONS TOTAL-131 SAINT NICH (NY005010970P)	OLAS AVE	0.00	0.00	120,666.06	120,666.06	Į.
		1406 OPERATIONS TOTAL-45 ALLEN ST (N		0.00	0.00	128,053.76	128,053.76	
		1406 OPERATIONS TOTAL-830 AMSTERDA (NY005010820P)	MAVE	0.00	0.00	190,849.36	190,849.36	
		1406 OPERATIONS TOTAL-AMSTERDAM ()	(Y005010220P)	0.00	0.00	1,311,319.84	1,311,319.84	
		1406 OPERATIONS TOTAL-AUDUBON (NY	005010030P)	0.00	0.00	200,699.66	200,699.66	į
		1406 OPERATIONS TOTAL-BARUCH (NY00:		0.00	0.00	2,649,727.92	2,649,727.92	1
		1406 OPERATIONS TOTAL-BARUCH HOUSE (NY005010600P)	ES ADDITION	0.00	0.00	233,944.40	233,944,40	Ø.
		1406 OPERATIONS TOTAL-BETHUNE GARI (NY005010030P)	DENS	0.00	No. 50,000		242,563.38	6
		1406 OPERATIONS TOTAL-BRACETTI PLAZ	7 A. (2-77/200501:202070)	12.00	30394		130,516.34	
		1406 OPERATIONS TOTAL-CAMPOS PLAZA						
		(NY005012570P)	969-96080L	0.00	200		275,808.12	ē .
		1406 OPERATIONS TOTAL-CARVER (NY00: 1406 OPERATIONS TOTAL-CHELSEA ADDI		0.00	317011	1,715556,000,000	1,521,869.80	
		(NY005011340P)	3000	0.00			112,047.04	1
		1406 OPERATIONS TOTAL-CLINTON (NYO)	5001230P)	0.00			914,845.68	
		1406 OPERATIONS TOTAL-CORSI HOUSES	(NY005010640P)	0.00	0.00	203,162.22	203,162.22	ž
		1406 OPERATIONS TOTAL-DE HOSTOS APT 1406 OPERATIONS TOTAL-DOUGLASS ADI		0.00	0.00	263,495.26	263,495.26	3
		(NY005010820P)		0.00	0.00	160,067.22	160,067.22	8
		1406 OPERATIONS TOTAL-DOUGLASS I (BI (NY005010820P)		0.00	0.00	1,564,964.80	1,564,964.80	á.
		1406 OPERATIONS TOTAL-DOUGLASS II (B (NY005010820P)	LDGS 1-3,13-15)	0.00	0.00	913,614.40	913,614.40	
		1406 OPERATIONS TOTAL-DYCKMAN (NY	005000410P)	0.00	0.00	1,415,979.18	1,415,979.18	8 -
		1406 OPERATIONS TOTAL-EAST RIVER (N		0.00			1,367,959.02	
		The state of the s		9.01	0.01	4,201,535.02	1,501,535.02	3

 3 To be completed for the Performance and Evaluation Report or a Revised annual Statement. To be completed for the Performance and Evaluation Report. Smith: 09-27-2022 37 of 61 form HUD-50075.1

Part II: Supporting P		Grant Type and Number		CF2022_Capital Fu	ad 2022	Federal FFY of Grant	•		
PHA Name: New York	City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	NY36P00550122 CFFP (Yes/No):		FY22		
		Replacement Housing Factor Grant No:			No				
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Est	imated Cost	Total Act	ual Cost	Status of Wor	
	ij	Č.	8	Original	Revised	Funds Obligated	Funds Expended	li.	
		1406 OPERATIONS TOTAL-ELLIOTT (NYO	005011340P)	0.0	0.00	707,989.58	707,989.58		
		1406 OPERATIONS TOTAL-FIRST HOUSE!	S (NY005012920P)	0.0	0.00	152,679.50	152,679.50		
		1406 OPERATIONS TOTAL-FULTON (NYO	05001360P)	0.0	0.00	1,150,021.34	1,150,021.34		
		1406 OPERATIONS TOTAL-GOMPERS (NY	7005011000P)	0.0	0.00	575,010.68	575,010.68		
		1406 OPERATIONS TOTAL-GRANT (NY00)	5000870P)	0,0	0.00	2,368,994.72	2,368,994.72		
		1406 OPERATIONS TOTAL-HARBORVIEW (NY005010220P)	TERRACE	0.0	0.00	458,038.48	458,038.48		
		1406 OPERATIONS TOTAL-HERNANDEZ (OVY005011000P1	0.0	0.00	179,767.78	179,767,78		
		1406 OPERATIONS TOTAL-HOLMES TOW (NY005011390P)		0.0			652,581.70		
		1406 OPERATIONS TOTAL-ISAACS (NY00	(5011390P)	0.0		-	774,479.06		
		1406 OPERATIONS TOTAL-JACKIE ROBIN (NY005012410P)		0.0	67 893		227,787.96		
		1406 OPERATIONS TOTAL-JEFFERSON (N	TY005010640P\	0.0			1,795,215,34		
		1406 OPERATIONS TOTAL-JOHNSON (NY		0.0	0.00		1,578,508.94		
		1406 OPERATIONS TOTAL-KING TOWERS		0.0	0.00		1,685,630.86		
		1406 OPERATIONS TOTAL-LA GUARDIA		0.0	F 187		1,327,326.56		
		1406 OPERATIONS TOTAL-LA GUARDIA (NY005010760P)	ADDITION	0.0	0.00	173.611.36	173,611.36		
		1406 OPERATIONS TOTAL-LEHMAN (NY	005001010P1	0.0			754,778.46		
		1406 OPERATIONS TOTAL-LEXINGTON (0.0			541,765.94		
		1406 OPERATIONS TOTAL-LINCOLN (NY)		0.0	F		1,551,420.66		
		1406 OPERATIONS TOTAL-LOWER EAST (NY005012920P)	SIDE II	0.0	0.00	231,481.80	231,481.80		
		1406 OPERATIONS TOTAL-LOWER EAST (NY005013590P)	SIDE III	0.0			68,952.02		
		1406 OPERATIONS TOTAL-LOWER EAST (NY005011000P)	SIDE I INFILL	0.0	este esta	st seefferseed	230,250,52		
		1406 OPERATIONS TOTAL-LOWER EAST (GROUP 5) (NY005012920P)	SIDE REHAB	0.0		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	67,720.74		
		CAMPAGE CONTRACTOR OF CONTRACT							
		1406 OPERATIONS TOTAL-MELTZER TOV 1406 OPERATIONS TOTAL-METRO NORTH		0.0			272,114.26		
		(NY005010090P) 1406 OPERATIONS TOTAL-MORRIS PARK	SENIOR CITIZENS	0.0			325,059.58		
		HOME (NY005012410P) 1406 OPERATIONS TOTAL-POLO GROUND		0.0	0.00	114,509.62	114,509.62		
		(NY005001490P)	01-00000000000000000000000000000000000	0.0	0.00	1,960,207.70	1,960,207.70		
		1406 OPERATIONS TOTAL-RANGEL (NYO 1406 OPERATIONS TOTAL-REHAB PROGE	05000370P)	0.0	0.00	1,189,422.52	1,189,422.52		
		(NY005013170P) 1406 OPERATIONS TOTAL-REHAB PROGR		0,0	0.00	136,672.78	136,672.78		
		(NY005013170P)	Cun (IAII)	0.0	0.00	192,080.64	192,080.64		

*To be completed for the Performance and Evaluation Report or a Revised annual Statement.

To be completed for the Performance and Evaluation Report.

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38 of 61 form HUD-50075.1

Development Number General Des Name / PHA-Wide	t II: Supporting Pages A Name: New York City Housing Authority					Federal FFY of Grant		
Name / PHA-Wide		Capital Fund Program Gram No.		NY36P00550122 CFFP (Yes/No):		FY22		
Name / PHA-Wide		Replacement Housing Factor Grant No:			No	l		
Activities	cription of Major Work Categories	Development Account No.	Quantity	Total Esti	mated Cost	Total Act	ual Cost	Status of Wor
3.0		.**	**	Original	Revised	Funds Obligated	Funds Expended	
		1406 OPERATIONS TOTAL-REHAB PROGRA (NY905011270P)	AM (WISE REHAB)	0.00	0.00	49,251.46	49,251,46	
		1406 OPERATIONS TOTAL-RIIS I (NY005010	0180P)	0.00	0.00	1,446,761.32	1,446,761.32	
		1406 OPERATIONS TOTAL-RIIS II (NY00501	(0180P)	0.00	0.00	704,295.72	704,295.72	
		1406 OPERATIONS TOTAL-ROBBINS PLAZ.	A (NY005011390P)	0.00	0.00	180,999.06	180,999.06	
		1406 OPERATIONS TOTAL-SAINT NICHOL	AS (NY005000380P)	0.00	0.00	1,855,548,36	1,855,548,36	
		1406 OPERATIONS TOTAL-SEWARD PARK (NY003011000P)	EXT	0.00			433,412.74	
		1406 OPERATIONS TOTAL-SMITH (NY0050	00270P)	0.00	0.00	2,345,600.28	2,345,600.28	
		1406 OPERATIONS TOTAL-STANTON STRE (NY005013590P)	ET	0.00	0.00	16,006.72	16,006.72	
		1406 OPERATIONS TOTAL-STRAUS (NY005	5011530P)	0.00			320,134.42	
		1406 OPERATIONS TOTAL-TAFT (NY005010	0970P)	0.00	0.00	1,766,895.74	1,766,895.74	
		1406 OPERATIONS TOTAL-THOMAS APTS	(NY005011270P)	0.00	0.00	99,734.18	99,734.18	
		1406 OPERATIONS TOTAL-THURGOOD MA (NY005010030P)	ARSHALL PLAZA	0.00	0.00	192,080.64	192,080.64	
		1406 OPERATIONS TOTAL-TWO BRIDGES 1 (NY005010760P)	URA (SITE 7)	0.00			305,358,98	
		1406 OPERATIONS TOTAL-UPACA URBAN 5) (NY005012410P)	RENEWAL (SITE	0.00	t con	No. of Contractions	209.318.66	
		1406 OPERATIONS TOTAL-UPACA URBAN 6) (NY003012410P)	RENEWAL (SITE	0.00	4- 3543	1.0000.00000000000000000000000000000000	178,536,50	
		1406 OPERATIONS TOTAL-VLADECK I (NY	7005010060P)	0.00			1,833,385.22	
		1406 OPERATIONS TOTAL-VLADECK II (NO		0.00	-		285,658.42	
		1406 OPERATIONS TOTAL-WAGNER (NYO	DOMESTIC STATE OF THE STATE OF	0.00	35.	120,000,000	2,595,551,38	
		1406 OPERATIONS TOTAL-WALD (NY0050)		0.00	T 100	200000000000000000000000000000000000000	2,258,178,96	
		1406 OPERATIONS TOTAL-WASHINGTON (0.00			1,840,772.92	
		1406 OPERATIONS TOTAL-WHITE (NY0050		0.00			294,277,40	
		1406 OPERATIONS TOTAL-WILSON (NY00)	ranno del San	0.00	-1		483,895.48	
		1406 OPERATIONS TOTAL-W S U R (BROW (NY005011270P)	NSTONES)	0.00	300		273,345.56	
		1406 OPERATIONS TOTAL-W S U R (SITE A ST (NY005011270P)	1) 120 WEST 94TH	0,00	0.00	84,938.76	84,958.76	
		1406 OPERATIONS TOTAL-W S U R (SITE B STREET (NY005011270P)) 74 WEST 92ND	0.00	to even	Service and and and an analysis of the service of t	203.162.22	
		1406 OPERATIONS TOTAL-W S U R (SITE C AMSTERDAM AVENUE (NY005011270P)	589	0.00	Q	- I AND THE COLUMN	190,849.36	
		1406 OPERATIONS TOTAL-ASTORIA (NYO	25000260P)	0.00			1.343.333.30	_
				0.00			460,501,06	
		1406 OPERATIONS TOTAL-BAISLEY PARK 1406 OPERATIONS TOTAL-BEACH 41ST ST CHANNEL DRIVE (NY005001650P)	- BEACH	0.00			855,743.94	
		1406 OPERATIONS TOTAL-BLAND (NY0050		0.00	10,13		482,664.20	

 $^{\circ}\text{To}$ be completed for the Performance and Evaluation Report or a Revised annual Statement. Smath: Open Completed for the Performance and Evaluation Report. Smath: 09-27-2022 form HUD-50075.1 39 of 61

Part II: Supporting Pa		Grant Type and Number		CF2022_Capital Fu	nd 2022	Federal FFY of Grant	:	
PHA Name: New York	City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	CFFP (Yes/No):		FY22	
		Replacement Housing Factor Grant No:			No			
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Est	timated Cost	Total Act	ual Cost	Status of Woo
	·	•		Original	Revised	Funds Obligated	Funds Expended	
		1406 OPERATIONS TOTAL-CARLETON ML (NY005010750P)	ANOR	0.0	0.00	205,624.80	205,624.80	
		1406 OPERATIONS TOTAL-CONLON LIHF (NY005010910P)	E TOWERS	0.0			259,801.40	8
		1406 OPERATIONS TOTAL-HAMMEL (NY	005010750P)	0.0	0.00	850,818.80	850,818.80	
		1406 OPERATIONS TOTAL-INTERNATION (NY005010910P)		0.0	0.00	173,611.36	173,611.36	
		1406 OPERATIONS TOTAL-LATIMER GAR (NY005011860P)		0.0	0.00	306,038.64	506,058.64	Ş
		1406 OPERATIONS TOTAL-LEAVITT ST - 3 (NY005011860P)	34TH AVE	0.0	0.00	100.965.48	100,965.48	9
		1406 OPERATIONS TOTAL-OCEAN BAY (C FORMERLY ARVERNE (NY005010980P)	OCEANSIDE)	0.0	N 650		499,902.22	
		1406 OPERATIONS TOTAL-POMONOK (N	Y005000530P)	0.0			2,515,517.78	
		1406 OPERATIONS TOTAL-QUEENSBRIDG (NY005005050P)	GE NORTH	0.0	0.00		1,834,616.50	
		1406 OPERATIONS TOTAL-QUEENSBRIDG (NY005000050P)	GE SOUTH	0.0	0.00		1,894,949.52	į.
		1406 OPERATIONS TOTAL-RAVENSWOOD	D (NY005000480P)	0.0	0.00		2,628,796.12	ų –
		1406 OPERATIONS TOTAL-REDFERN (NY		0.0	0.00	727,690.16	727,690.16	8
		1406 OPERATIONS TOTAL-REHAB PROGR POINT) (NY005011860P)	RAM (COLLEGE	0.0	0.00	14,775.44	14,775.44	
		1406 OPERATIONS TOTAL-SHELTON HOU	JSE (NY005010910P)	0.0	0.00	182,230.36	182,230.36	4
		1406 OPERATIONS TOTAL-SOUTH JAMAI (NY005010080P)	ICA I	0.0	0.00	519,602.78	519,602.78	
		1406 OPERATIONS TOTAL-SOUTH JAMAI (NY005010080P)	CA II	0.0	0.00	720,302.44	720,302.44	
		1406 OPERATIONS TOTAL-WOODSIDE (N	Y005000330P)	0.0	0.00	1,644,998.42	1,644,998.42	ž.
		1406 OPERATIONS TOTAL-BERRY (NYOU		0.0	0.00	592,248.68	592,248.68	2
		1406 OPERATIONS TOTAL-CASSIDY - LAI (NY005011170P)		0.0	0.00	456,807.18	456,807.18	1
		1406 OPERATIONS TOTAL-MARINER'S HA (NY005000770P)	ARBOR.	0.0	0.00	725,227.60	725,227.60	
		1406 OPERATIONS TOTAL-NEW LANE AR		0.0	0.00	327,522.14	327,522.14	
		1406 OPERATIONS TOTAL-RICHMOND TE (NY005011170P)	ERRACE	0.0	0.00	586,092.26	586,092.26	į.
		1406 OPERATIONS TOTAL-SOUTH BEACH	H (NY005010350P)	0.0	0.00	504,827.36	504,827.36	1
		1406 OPERATIONS TOTAL-TODT HILL (N		0.0	0.00	614,411.84	614,411.84	4
		1406 OPERATIONS TOTAL-WEST BRIGHT (NY005010130P)		0.0	0.00	589,786.12	389,786.12	5
		1406 OPERATIONS TOTAL-WEST BRIGHT (NY005010130P)	ONI	0.0	0.00	98,502.90	98,502.90	
IA WIDE ITEM R. 007989)	WT Brickwork	·						Per
		1460 DWELLING STRUCTURES TOTAL-PE PROJECTS	HA WIDE - CAPITAL	0.0	0 52,923.00	0.00	0.00	7 40
HA WIDE ITEM R_008883)	WT IT Hardware and Software	7.77.77.77		0.9	22,723.01	0.50	0.00	Pen

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital
Fund Financing Programs

Part II: Supporting I	Pages	Grant Type and Number		CF2022_Capital Fund	1 2022	Federal FFY of Gran	1	
PHA Name: New You	k City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	CFFP (Yes/No):		FY22	
ness are season to	Mo or the proper better proper remove to the pro-	Replacement Housing Factor Grant No:		10	No	1.700-000-00	Common Co	Name of the last o
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estin	nated Cost	Total Ac	rual Cost	Status of Work
	•	-		Original	Revised	Funds Obligated	Funds Expended	1
		1408 MGMT IMPROVEMENT PROGRAMS TO CIO	OTAL-PHA WIDE -	1.035.942.28	1.035.942.28	0.00	0.00	
PHA WIDE ITEM (PR. 008886)	WT II Hardware and Software		could have a could be a					Pendin
		1408 MGMT IMPROVEMENT PROGRAMS TO CIO	OTAL-PHA WIDE -	647,500.00	647,500.00	0.00	0.00	
PHA WIDE ITEM (PR_010233)	WT_IT Hardware and Software	***		0.17,500.00	31,300.00			Pendin
	e4	1475 NONDWELLING EQUIPMENT TOTAL-P	PHA WIDE - CIO	851,000.00	851,000.00	0.00	0.00	
PHA WIDE ITEM (PR. 010234)	WT IT Hardware and Software							Pendin
*		1408 MGMT IMPROVEMENT PROGRAMS TO CIO	OTAL-PHA WIDE -	296,000.00	296.000.00	0.00	0.00	e.
PHA WIDE ITEM (PR. 010239)	WT IT Hardware and Software							Pendin
1715 010237	W 2 11 AMERICAN MAN SOLIWARD	1475 NONDWELLING EQUIPMENT TOTAL-E	PHA WIDE - CIO	1.651.023.25	1,651,023,25	0.00	0.00	The state of the s
PHA WIDE ITEM (PR. 010240)	WT IT Hardware and Software				4,5-4,5-6			Pendin
(FR_010240)	WI_II IMMARY AND SOUTHER			1.184.000.00	404444	0.00	0.00	
PHA WIDE ITEM	CENTER OF STATE OF ST	1475 NONDWELLING EQUIPMENT TOTAL-F	PHA WIDE - CIO	1,184,000.00	94,295.34	0.00	0.00	50
(PR_010242)	WT_IT Hardware and Software	1408 MGMT IMPROVEMENT PROGRAMS TO	OTAL-PHA WIDE -	S)				Pendin
PHA WIDE ITEM		CIO		1,517,000.00	1,517,000.00	0.00	0,00	E.
(PR_010246)	WT_IT Hardware and Software		coget transcription					Pendin
		1408 MGMT IMPROVEMENT PROGRAMS TO CIO	OTAL-PHA WIDE -	8,659,374.29	8,659,374.29	0.00	0.00	
PHA WIDE ITEM (PR. 010247)	WT IT Hardware and Software							Pendin
Alexander (A.		1408 MGMT IMPROVEMENT PROGRAMS TO CIO	OTAL-PHA WIDE -	1.253.901.88	1.248.573.88	0.00	0.00	
PHA WIDE ITEM (PR. 010248)	WT IT Hardware and Software						4794	
(PR_010248)	W 1_11 Flandware and Software	1408 MGMT IMPROVEMENT PROGRAMS TO	OTAL-PHA WIDE -		10905004808	9070	0000745	Pendin
PHA WIDE ITEM	Service Section Address	C10		925,170.00	925,170.00	0.00	0.00	
(PR 010603)	WT IT Hardware and Software							Pendin
PHA WIDE ITEM		1475 NONDWELLING EQUIPMENT TOTAL-	PHA WIDE - CIO	2,960,000.00	2,960,000.00	0.00	.0.00	E
(PR_010605)	WT_Electrical_Lighting		Petronia.					Pendin
	\$550000 CONTROL OF CON	1460 DWELLING STRUCTURES TOTAL-PHA OPERATIONS	WIDE-	3,479,968.00	3,479,968.00	0.00	0.00	Š.
PHA WIDE ITEM (PR. 010608)	WT Elevators							Pendin
2020 10		1460 DWELLING STRUCTURES TOTAL-PHA OPERATIONS	WIDE-	13,037,000.00	13,037,000.00	0.00	0.00	66
PHA WIDE ITEM	NET Assessed Proceedings	OF THE PROPERTY OF THE		13,031,000.00	12,021,000.00	0.00		66
(PR_010609)	WT_Apartment Renovation	1460 DWELLING STRUCTURES TOTAL-PHA	WIDE-	4147470004474341	6.2.36.66.00	no Marco	21-15	Pendin
PHA WIDE ITEM	personal sections	OPERATIONS		14,114,523.59	120,337.92	0.00	0.00	
(PR. 010651)	WT Brickwork	1430 FEES AND COSTS TOTAL-SAMUEL, F	REDERICK					Pendin
	1-1	(CITY) (NY005023770P)	and a second	0.00	104,514.25	0.00	0.00	E.

 $^{\circ}$ To be completed for the Performance and Evaluation Report or a Revised annual Statement . Smith: 8 Smith: 08-27-2022 form HUD-50075.1 41 of 61

Part II: Supporting l		Grant Type and Number		CF2022_Capital Fund	d 2022	Federal FFY of Gran	t:	
PHA Name: New You	rk City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	CFFP (Yes/No):		FY22	
		Replacement Housing Factor Grant No:			No	8		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estir	mated Cost	Total Ac	tual Cost	Status of Work
	**	- C		Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE ITEM	WT A and E			30 0	X.	200		Pendin
(PR. 010672)	WI ABBE	1408 MGMT IMPROVEMENT PROGRAMS TOT CAPITAL PROJECTS	AL-PHA WIDE	2,600,000.00	1,644,570.36	0.00	0.00	(100,000
		1430 FEES_AND_COSTS TOTAL-PHA WIDE - (PROJECTS	APITAL	0.00	10.041.32	0.00	0.00	
PHA WIDE ITEM	04/95/20	PROJECTS		0.00	10,041.32	0.00	0,00	99.0751
(PR_011300)	WT_Energy	1460 DWELLING STRUCTURES TOTAL-BORD (NY005012430P)	NQUEN PLAZA	1,000,000.00	1,000,000.00	0.00	0.00	Pendin
PHA WIDE ITEM	A STATE OF THE STA	(21100)012 (201)		2,000,000.00	1,000,000.00	0.00	0.00	145-11-010
(PR_011309)	WT_A and E	1430 FEES AND COSTS TOTAL-PHA WIDE - (APITAL	9 11945-00-000	e epopolyto-onesis	(5.050	9 1200	Pendin
NTA 11000 1000 1		PROJECTS	radinolii	6,000,000.00	5,000,000.00	0.00	0.00	
PHA WIDE ITEM (PR. 012398)	WT IT Hardware and Software							Pendin
0.0023	le:	1408 MGMT IMPROVEMENT PROGRAMS TOT	AL-PHA WIDE	10,000,000.00	10.000.000.00	0.00	0.00	
PHA WIDE ITEM		CIO		10,000,000.00	10,000,000.00	0.00	0.00	
(PR_012399)	WT_Relocation	1430 FEES AND COSTS TOTAL-PHA WIDE - (YON ON OR DITTERS					Pendin
		OPERATIONS	COMMONITY	1,000,000.00	800,113.50	0.00	0.00	
PHA WIDE ITEM (PR. 012400)	WT Mold	- CONTRACTOR						Pendin
(FIC_012100)	W. January	1460 DWELLING STRUCTURES TOTAL-PHA V	VIDE -					
PHA WIDE ITEM		GENERAL MANAGER		8,900,000.00	8,900,000.00	0.00	0,00	
(PR_012408)	WT_Miscellaneous	1408 MGMT IMPROVEMENT PROGRAMS TOT						Pendin
		CHAIR	AL-PRA WIDE	5,000,000.00	900,000.00	0.00	0.00	
PHA WIDE ITEM (PR. 012410)	WT Environmental							Pendin
[FK 012410]	W1 Environmental	1460 DWELLING STRUCTURES TOTAL-PHA V	VIDE -	2555 (250)	/ NORTH NO	24500	0 0.00	9,000,000
PHA WIDE ITEM		GENERAL MANAGER	28(4)(2)	2,000,000.00	5,000,000.00	0.00	0.00	
(PR 012458)	WT Consulting Costs							Pendin
		1408 MGMT IMPROVEMENT PROGRAMS TOT CHAIR	AL-PHA WIDE	1,100,000.00	1,404,833.00	0.00	0.00	
,		1430 FEES AND COSTS TOTAL-PHA WIDE - (HAIR	0.00	77.382.00	0.00	0.00	
PHA WIDE ITEM		1001225 2015 COSIS TOTAL TER WIDE	- and the control of	0.00	17,502.00	0.00	0.00	
(PR_012544)	WT_IT Hardware and Software	1408 MGMT IMPROVEMENT PROGRAMS TOT	AL-PHA WIDE	§				Pendin
		CIO		4,100,000.00	4,100,000.00	0.00	0,00	
PHA WIDE ITEM (PR. 012545)	WT IT Hardware and Software							Pendin
		1408 MGMT IMPROVEMENT PROGRAMS TOT	AL-PHA WIDE		******	0.00	***	
PHA WIDE ITEM	ACCEPTATION AND A COMPANY OF	CHAIR		200,000.00	200,000.00	0.00	0.00	400.000.00
(PR. 012754)	WT Brickwork	1460 DWELLING STRUCTURES TOTAL-ADAM	rc					Pendin
		(NY005001180P)	777.0	5,200,000.00	0.00	0.00	0.00	
PHA WIDE ITEM (PR. 012756)	WT A and E	1430 FEES_AND_COSTS TOTAL-PHA WIDE - (PROJECTS	APITAL	0.00	2,238,481.52	0.00	0,00	
Oracon College	REPORT OF THE PROPERTY OF THE			0.00	4,424,701.72	0.00	0.00	Pendin
<u> </u>			SP SEV	218,889-0410	2:0	21833	0.000	300000
		1430 FEES_AND_COSTS TOTAL-PHA WIDE - (HAIR	4,600,000.00	0.00	0.00	0.00	

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To be completed for the Performance and Evaluation Report.

Smitht. 69-27-2022 form HUD-50075.1 42 of 61

Part II: Supporting P		Grant Type and Number		CF2022_Capital Fun	d 2022	Federal FFY of Grant:		
PHA Name: New York	City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	CFFP (Yes/No):		FY22	
		Replacement Housing Factor Grant No:			No			
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Esti	mated Cost	Total Actu	al Cost	Status of Wor
	•	₹	•	Original	Revised	Funds Obligated	Funds Expended	
HA WIDE ITEM	51550 - 11 TH	1408 MGMT IMPROVEMENT PROGRAMS T	OTAL-PHA WIDE -	M total	10.674.62111.0	With the second	8,00	AC.
R. 012761)	WT Consulting Costs	GENERAL MANAGER		0.00	1,032,100.00	0.00	0.00	
1 1 1		110						Pen
		1408 MGMT IMPROVEMENT PROGRAMS T SUPPLY CHAIN ORG	OTAL-PHA WIDE -	1.032.100.00	0.00	0.00	0.00	
HA WIDE ITEM	4310_45	SUPPLY CHAIN ONG		1,032,100.00	0.00	0.00	0.00	
県 012933)	WT General Construction							Pen
		1470 NONDWELLING STRUCTURES TOTAL OPERATIONS	L-PHA WIDE -	0.00	4.100.000.00	0.00	0.00	
	Name of the Control o	Creations		0.00	4,100,000.00	0.00	0.00	
HA WIDE ITEM (Project Co	odes)							Pen
		1406 OPERATIONS TOTAL-PHA WIDE - FIN	IANCE	177,188,246.00	177,188,246.00	0.00	0.00	
		1410 ADMINISTRATIVE SALARIES TOTAL- FINANCE	-PHA WIDE -	70,875,298.40	70.875.298.40	0.00	0.00	
		9001 BOND DEBT OBLIGATION TOTAL-PH	A WIDE -	70,073,290.40	10,613,296.40	0.00	0.00	12.
		FINANCE		59,771,643.00	58,185,882.12	0.00	0.00	iii.
		1408 MGMT IMPROVEMENT PROGRAMS T CIO	OTAL-PHA WIDE -	28,434,888.45	28,429,560.45	0.00	0.00	
		1502 CONTINGENCY TOTAL-PHA WIDE - C	APITAL				1767	
		PROJECTS		2,228,618.46	17,284,081.55	0,00	0.00	0.
		1460 DWELLING STRUCTURES TOTAL-PH. OPERATIONS	A WIDE -	30,631,491.59	16,637,305.92	0.00	0.00	
		1460 DWELLING STRUCTURES TOTAL-PH.	A WIDE -				- 20	
		GENERAL MANAGER 1430 FEES_AND_COSTS TOTAL-PHA WIDE	CARTELL	10,900,000.00	13,900,000.00	0.00	0.00	
		PROJECTS AND COSTS TOTAL-PRA WIDE	CAPITAL	6,000,000.00	7,248,522.84	0.00	0.00	
		1400 COMPRISONER POPAL BULL HIPPE	TANKE.	5 602 202 61	6 730 031 71	0.00	0.00	Y.
		1502 CONTINGENCY TOTAL-PHA WIDE - F	FIGURAL CONTRACTOR	5,693,282,41	6,728,921.71	0.00	0.00	
		1475 NONDWELLING EQUIPMENT TOTAL- 1470 NONDWELLING STRUCTURES TOTAL	PHA WIDE - CIO	6,646,023.25	5,556,318.59	0.00	0.00	11
		OPERATIONS	L-PHA WIDE-	0.00	4,100,000.00	0.00	0.00	
		1408 MGMT IMPROVEMENT PROGRAMS T	OTAL-PHA WIDE -	V00V0W0A5A5A		STATE STATE OF THE	10.77	
		CHAIR 1408 MGMT IMPROVEMENT PROGRAMS T	OF 11 MILL HOME	6,300,000.00	2,504,833.00	0.00	0.00	
		CAPITAL PROJECTS	UTAL-PRA WIDE -	2,600,000.00	1,644,570.36	0.00	0.00	
		1408 MGMT IMPROVEMENT PROGRAMS T	OTAL-PHA WIDE -			100000	14/4-	
		GENERAL MANAGER 1460 DWELLING STRUCTURES TOTAL-BO	PROTEST OF A 7 A T	0.00	1,032,100.00	0.00	0.00	L'I
		(NY005012430P)		1,000,000.00	1,000,000.00	0.00	0.00	
		1430 FEES_AND_COSTS TOTAL-PHA WIDE	- COMMUNITY	1 000 000 00	000.113.60	0.00	0.00	
		OPERATIONS 1430 FEES AND COSTS TOTAL-SAMUEL, I	FREDERICK	1,000,000.00	800,113.50	0.00	0.00	
		(CITY) (NY005023770P)		0.00	104,514.25	0.00	0.00	iii.
		1430 FEES AND COSTS TOTAL-PHA WIDE	- CHAIR	4,600,000.00	77,382.00	0.00	0.00	
		1460 DWELLING STRUCTURES TOTAL-PH	A WIDE - CAPITAL	-2000-200-200		155,500	40000	
		PROJECTS	u er	0.00	52,923.00	0.00	0.00	
		1406 OPERATIONS TOTAL-1010 EAST 178T (NY005011330P)	пэ1	0.00	0.00	267,189.10	267,189.10	
		1406 OPERATIONS TOTAL-1162-1176 WASH	HINGTON AVE	774	100	4/4/8/4/8		
		(NY005013080P) 1406 OPERATIONS TOTAL-1471 WATSON A	AVE	0.00	0.00	75,108.46	75,108.46	
		(NY005010670P)	22.5	0.00	0.00	114,509.62	114,509.62	
	·	1406 OPERATIONS TOTAL-ADAMS (NY005	arazan.	0.00	0.00	1,120,470.48	1,120,470.48	

¹To be completed for the Performance and Evaluation Report or a Revised annual Statement. ²To be completed for the Performance and Evaluation Report. Smitht 99-27-2022 form HUD-50075.1 43 of 61

Part II: Supporting P		Grant Type and Number		CF2022_Capital Fun	d 2022	Federal FFY of Grant	ts	
PHA Name: New York	City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	CFFP (Yes/No):		FY22	
		Replacement Housing Factor Grant No:			No			
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Esti	mated Cost	Total Act	tual Cost	Status of Worl
		•0	-10	Original	Revised	Funds Obligated	Funds Expended	
		1406 OPERATIONS TOTAL-BAILEY AVE - (NY005012020P)	- WEST 193rd ST	0.00	0.00	284,427.12	284,427.12	
,		1406 OPERATIONS TOTAL-BOSTON ROA (NY005010390P)	D PLAZA	0.00			281,964.54	e e e e e e e e e e e e e e e e e e e
		1406 OPERATIONS TOTAL-BOSTON SECO	OR (NY005011380P)	0.00	0.00	650,119.14	650,119.14	-
		1406 OPERATIONS TOTAL-BOYNTON AV (NY005010320P)	/E REHAB	0.00	0.00	100,965.48	100,965.48	
		1406 OPERATIONS TOTAL-BRONX RIVER		0.00	0.00	1,505,863.08	1,505,863.08	
		1406 OPERATIONS TOTAL-BRONX RIVER (NY005010320P)		0.00	0.00	275,808.12	275,808.12	9
ž S		1406 OPERATIONS TOTAL-BRYANT AVE (NY005015300P)	- EAST 174TH ST	0.00	0.00	87,421.32	87,421.32	5
		1406 OPERATIONS TOTAL-BUTLER (NYO		0.00	0.00	1,798,909.20	1,798,909.20	
		1406 OPERATIONS TOTAL-CLAREMONT FRANKLIN AVE (NY005013420P)		0.00	0.00	222,862.82	222,862.82	ð
		1406 OPERATIONS TOTAL-CLAREMONT (NY005013080P)	REHAB GROUP 2	0.00	0.00	128,053.76	128,053.76	
		1406 OPERATIONS TOTAL-CLAREMONT (NY005013080P)	REHAB GROUP 3	0.00	0.00	130,516.34	130,516.34	
		1406 OPERATIONS TOTAL-CLAREMONT (NY005013080P)	REHAB GROUP 4	0.00	0.00		174,842.64	
		1406 OPERATIONS TOTAL-CLAREMONT (NY005013080P)	REHAB GROUP 5	0.00	0.00	158,835.94	158.835.94	
		1406 OPERATIONS TOTAL-CLASON POIN (NY005012800P)	IT GARDENS	0.00	0.00		486,358,08	6
		1406 OPERATIONS TOTAL-COLLEGE AVI (NY005013080P)	E - EAST 165TH ST	0.00		112,047.04	112,047.04	
		1406 OPERATIONS TOTAL-DAVIDSON (N	TY005013420P)	0.00	0.1240		215,475.08	
		1406 OPERATIONS TOTAL-EAGLE AVE - (NY003000590P)		0.00			77,571.02	t contract of
		1406 OPERATIONS TOTAL-EAST 152ND S AVE (NY005010280P)	T - COURTLAND	0.00			269.651.68	
		1406 OPERATIONS TOTAL-EAST 165TH S AVENUE (NY005015300P)	T - BRYANT	0.00	- 272		135.441.50	5
		1406 OPERATIONS TOTAL-EAST 173RD S OVY005015300P)	T - VYSE AVENUE				205.624.80	9
		1406 OPERATIONS TOTAL-EAST 180TH S (NY005012270P)	T - MONTEREY AVE		170000	- An INCOVER	291,814.84	
		1406 OPERATIONS TOTAL-EASTCHESTER (NY005010340P)	R GARDENS	0.00	1500	-	1.053.981.02	2
		1406 OPERATIONS TOTAL-EDENWALD (NY005000570P1	0.00			2,445,334,46	2
		1406 OPERATIONS TOTAL-FOREST (NYO	anna ar ann an 196	0.00			1,611,753.68	
		1406 OPERATIONS TOTAL-FT INDEPEND AVE (NY005012020P)		0.00			416,174,74	
		1406 OPERATIONS TOTAL-GLEBE AVE - (NY005010670P)	WESTCHESTER AVI				153,910.78	ě
		1406 OPERATIONS TOTAL-GRAVESEND	(NY005011720P)	0.00		-	763.397.48	è
		1406 OPERATIONS TOTAL-GUN HILL (NY	Control of the Control	0.00	1535		892,682,52	
		1406 OPERATIONS TOTAL-HARRISON AV B) (NY005013410P)		0.00	7500		184.692.94	
		-/ (0.00	0.00		**********	

*To be completed for the Performance and Evaluation Report or a Revised annual Statement.

*To be completed for the Performance and Evaluation Report.

Smitht
09-27-2022 form HUD-50075.1 44 of 61

Part II: Supporting P		Grant Type and Number		CF2022_Capital Fur	ad 2022	Federal FFY of Grant	:	
PHA Name: New York	City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	CFFP (Yes/No):	Activities (Control of the Control o	FY22	
		Replacement Housing Factor Grant No:			No	12		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Est	imated Cost	Total Act	ual Cost	Status of Work
		a a a a a a a a a a a a a a a a a a a	77	Original	Revised	Funds Obligated	Funds Expended	9
		1406 OPERATIONS TOTAL-HIGHBRIDGE (NY005000780P)	GARDENS	0.0	0.00	844,662.36	844,662.36	55
		1406 OPERATIONS TOTAL-HOE AVE - EA (NY005015300P)	AST 173RD ST	0.0	100		80.033.60	
		1406 OPERATIONS TOTAL-HUNTS POINT (NY005015300P)	AVE REHAB	0.0			157,604.64	
				1700	N 18	5 50.425.100.0		
		1406 OPERATIONS TOTAL-JACKSON (NO 1406 OPERATIONS TOTAL-JUSTICE SOT)	005012670P) OMAYOR	0.00	0.00	1,051,518.46	1,051,518.46	
		(NY005010670P) 1406 OPERATIONS TOTAL-LONGFELLON	V ATTENDED DELL'AD	0.0	0.00	1,801,371.76	1,801,371.76	
		(NY005015300P)	W AVENUE REHAB	0.00	0.00	88,652.60	88,652.60	
		1406 OPERATIONS TOTAL-MCKINLEY (VY005000590P)	0.00	0.00	740,003.04	740,003.04	
		1406 OPERATIONS TOTAL-MELROSE (M	Y005010280P)	0.0	0.00	1,230,054.96	1,230,054.96	
		1406 OPERATIONS TOTAL-MIDDLETOW (NY005010340P)	N PLAZA	0,0	0.00	208,087.38	208,087.38	
		1406 OPERATIONS TOTAL-MILL BROOK	(NY005010840P)	0.0	0.00	1.499,706.64	1,499,706.64	
		1406 OPERATIONS TOTAL-MILL BROOK (NY005010840P)		0.0	0.00	152,679.50	152,679.50	
		1406 OPERATIONS TOTAL-MITCHEL (NY	(005011450P)	0.0	T. T.		2,103,036.90	
		1406 OPERATIONS TOTAL-MONROE (NY	7005000880P)	0,0	0.00	1,324,863.98	1,324,863.98	
		1406 OPERATIONS TOTAL-MOORE (NYO	05010930P)	0.0	0.00	561,466.54	561,466.54	
		1406 OPERATIONS TOTAL-MORRISANIA		0.00	0.00	248,719.82	248,719.82	
		1406 OPERATIONS TOTAL-MORRISANIA (NY005012670P)	AIR RIGHTS	0.0	0.00	1,031,817.86	1,031,817.86	
		1406 OPERATIONS TOTAL-MORRIS I (NY	7005011020P)	0.0	0.00	1,324,863.98	1,324,863.98	
		1406 OPERATIONS TOTAL-MORRIS II (N	Y005011020P)	0.0	0.00	976,410.00	976,410.00	
		1406 OPERATIONS TOTAL-MOTT HAVEN	N (NY005001210P)	0.0	0.00	1,201,735.36	1,201,735.36	
		1406 OPERATIONS TOTAL-PARKSIDE (N	Y005010470P)	0.0	0.00	1,063,831.32	1,063,831,32	
		1406 OPERATIONS TOTAL-PATTERSON ((NY005000240P)	0.0	0.00	2,159,676.06	2,159,676.06	
		1406 OPERATIONS TOTAL-PELHAM PAR (NY005010390P)	KWAY	0.0	0.00	1.545.264.24	1,545,264,24	
		1406 OPERATIONS TOTAL-RANDALL AV (NY005010630P)	/E - BALCOM AVE	0.0			302,896.42	
		1406 OPERATIONS TOTAL-SACK WERN	0.7900501280000	0.0			494,977.06	
				0.0			944,396.54	
		1406 OPERATIONS TOTAL SEDGWICK (eran acceptant Kan	0.0			1,524,332,36	
		1406 OPERATIONS TOTAL-SOUNDVIEW 1406 OPERATIONS TOTAL-SOUTH BRON		120				
		(NY005013420P) 1406 OPERATIONS TOTAL-STEBBINS AV	E - HEWITT PLACE				137,904.06	
		(NY005013420P) 1406 OPERATIONS TOTAL-TELLER AVE	- EAST 166TH ST	0,0	0.00	146,523.06	146,523.06	
		(NY005013080P)		0.00	0.00	107,121.92	107,121,92	
		1406 OPERATIONS TOTAL-THROGGS NE	CK (NY005010630P)	0.0	0.00	1,427,060.74	1,427,060.74	

^aTo be completed for the Performance and Evaluation Report or a Revised annual Statement. To be completed for the Performance and Evaluation Report. Swith: 09-27-2022 form HUD-50075.1 45 of 61

Part II: Supporting P		Grant Type and Number		CF2022_Capital Fu	nd 2022	Federal FFY of Grant		
PHA Name: New York	City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	CFFP (Yes/No):	FY22		
		Replacement Housing Factor Grant No:			No			
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Est	imated Cost	Total Act	ual Cost	Status of Wor
	2	\$	65 <u> </u>	Original	Revised	Funds Obligated	Funds Expended	ê
		1406 OPERATIONS TOTAL-THROGGS NEC (NY005010630P)	K ADDITION	0.0	0 0.00	344,760.14	344,760.14	
		1406 OPERATIONS TOTAL-TWIN PARKS E (NY005012270P)	LAST (SITE 9)	0.0			263,957.82	
		1406 OPERATIONS TOTAL-UNION AVE - E (NY005013420P)	AST 163RD ST	0.0			241.332.10	v
		1406 OPERATIONS TOTAL-UNION AVE - E	AST 166TH ST	F7.450	76- 07-04-	230 Zaot 230	en selffassere	
		(NY005013420P) 1406 OPERATIONS TOTAL-UNIVERSITY A	IVE PEHAR	0.0	0.00	145,291.78	145,291.78	
		(NY005013410P)	IVE ALIDED	0.0	0.00	283,195,84	283,195.84	
		1406 OPERATIONS TOTAL-WEBSTER (NY	005011410P)	0.0	0.00	732,615.30	732,615.30	N
		1406 OPERATIONS TOTAL-WEST FARMS S CONVENTIONAL (NY005015310P)		0.0	0 0.00	24,625.72	24,625.72	
		1406 OPERATIONS TOTAL-WEST TREMON SEDGEWICK AVENUE AREA (NY00501045	(OP)	0.0	0 0.00	177,305,22	177,305.22	
		1406 OPERATIONS TOTAL-104-14 TAPSCO (NY005011670P)	TIST	0.0	0.00	34,476.02	34,476.02	
		1406 OPERATIONS TOTAL-303 VERNON A	VE (NY005010730P	0.0	0.00	280,733,26	280,733.26	
		1406 OPERATIONS TOTAL-33-35 SARATO((NY005011620P)		0.0			152,679.50	15
		1406 OPERATIONS TOTAL-ALBANY (NYO	05010310P)	0.0			999.804.42	
		1406 OPERATIONS TOTAL-ALBANY II (NY	7005010310P)	0.0	0 0.00	481,432.92	481,432.92	
		1406 OPERATIONS TOTAL-ATLANTIC TES (NY005011630P)	RMINAL SITE 4B	0.0	0 0.00	361,998.16	361,998.16	_
		1406 OPERATIONS TOTAL-BEDFORD - STI (NY005010730P)	UYVESANT REHAE	0.0	0.00	99.734.18	99.734.18	
		1406 OPERATIONS TOTAL-BORINQUEN PI (NY005012430P)	LAZA I	0.0	VA- 05000	TO ADMINISTRA	609,486.68	
		1406 OPERATIONS TOTAL-BORINQUEN PI (NY005012430P)	LAZA II	0.0	4.5.00		515,908.94	
		1406 OPERATIONS TOTAL-BREUKELEN ()	NTV:005000560E0	0.0			1,938,044,54	
		1406 OPERATIONS TOTAL-BREVOORT (N	Control / Married Control	0.0		717770000000000000000000000000000000000	1,085,994.46	,
		1406 OPERATIONS TOTAL-BROWNSVILLE	Will bit the cour	0.0	37		1,593,284,40	
		1406 OPERATIONS TOTAL-CAREY GARDE			Di	1270277000000	826,193.08	
		1406 OPERATIONS TOTAL-CONEY ISLAND		0.0			648.887.86	1
		1406 OPERATIONS TOTAL-CONEY ISLANI (NY005011720P)		0.0	pt- 03-040	The second second	141,597.92	
		1406 OPERATIONS TOTAL-CONEY ISLAND	DI(SITE 1B)	1130	100		1.0000000000000000000000000000000000000	
		(NY005011660P) 1406 OPERATIONS TOTAL-CONEY ISLAND	D I (SITES 4 & 5)	0.0			233,944.40	<u>//</u>
		(NY005011700P)	11 CHT/ 1475 (HARRISTON SEE)	0.0	2 30		458,038.48	
		1406 OPERATIONS TOTAL-COOPER PARK	Albreatter auctor	0.0	45,00	200000000	848,356.20	
		1406 OPERATIONS TOTAL-CROWN HEIGH					145,291.78	1
		1406 OPERATIONS TOTAL-CYPRESS HILL 1406 OPERATIONS TOTAL-EAST NEW YOR		0.0	0.00	1,743,501.32	1,743,501.32	
		(NY005010700P)	ALTERNATION OF THE PROPERTY OF	0.0	0.00	78,802.32	78,802.32	

To be completed for the Performance and Evaluation Report or a Revised annual Statement. Smith: 0.927-0.027form HUD-50075.1 46 of 61

Part II: Supporting P		Grant Type and Number		CF2022_Capital Fun	d 2022	Federal FFY of Grant	18	
PHA Name: New York	k City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	NY36P00550122 CFFP (Yes/No):		FY22	
		Replacement Housing Factor Grant No:			No			
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Esti	mated Cost	Total Act	ual Cost	Status of Woo
		•		Original	Revised	Funds Obligated	Funds Expended	
		1406 OPERATIONS TOTAL-FARRAGUT (NY		0.00	0.00	1,700,406.30	1,700,406.30	
		1406 OPERATIONS TOTAL-FENIMORE - LEI (NY005011670P)	FFERTS	0.00	0.00	43,095.00	43,095.00	
		1406 OPERATIONS TOTAL-GARVEY (GROU OVY005012520P)	IPA)	0.00	0.00	382.930.02	382,930.02	
		1406 OPERATIONS TOTAL-GLENMORE PLA (NY005011690P)	IZA.	0.00	- 300		522,065.36	
		1406 OPERATIONS TOTAL-GLENWOOD (N	Y005000440P)	0.00			1,450,455.18	2
		1406 OPERATIONS TOTAL-GOWANUS (NY)		0.00			1.380.271.88	
		1406 OPERATIONS TOTAL-HABER (NY0050	(4) (2) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	0.00	= 137		450,650.76	
		1406 OPERATIONS TOTAL-HOWARD (NYO	010 315 325 25	0.00	C -33		980,103.84	
		1406 OPERATIONS TOTAL-HOWARD AVE (0.00			178,536.50	
		1406 OPERATIONS TOTAL-HOWARD AVE - (NY005013510P)		0.00			187,155.52	
		1406 OPERATIONS TOTAL-HUGHES APTS (NY005011680P)	0.00	5 - 187		618,105.68	
		1406 OPERATIONS TOTAL-HYLAN (NY0050		0.00	0.00		253,644.96	
		1406 OPERATIONS TOTAL-INGERSOLL (NY	7005000140P)	0.00	0.00	2,039,010.00	2,039,010.00	
		1406 OPERATIONS TOTAL-KINGSBOROUG	H (NY005010100P)	0.00	0.00	1,404,897.60	1,404,897.60	
		1406 OPERATIONS TOTAL-KINGSBOROUGI (NY005010100P)	H EXT	0.00	0.00	225,325,38	225,325.38	
		1406 OPERATIONS TOTAL-LAFAYETTE (NO	Y005001220P)	0.00	0.00	1,065,062.60	1,065,062.60	
		1406 OPERATIONS TOTAL-LENOX RD - RO PARKWAY (NY005011670P)		0.00	0.00	89,883.90	89,883.90	ė I
		1406 OPERATIONS TOTAL-LONG ISLAND E (NY005012610P)	APTIST HOUSES	0.00			273,345.56	
		1406 OPERATIONS TOTAL-LOW HOUSES (A	VY005011690P)	0.00	50 900	\$ \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	642,731.42	
		1406 OPERATIONS TOTAL-MARCY (NY005)		0.00	0.00		2,079,642.44	
		1406 OPERATIONS TOTAL-NOSTRAND (NY	'005010360P')	0.00	0.00	1,386,428.30	1,386,428.30	
·		1406 OPERATIONS TOTAL-O DWYER GARD (NY005011720P)	ENS	0.00	0.00	683,363.86	683,363.86	
		1406 OPERATIONS TOTAL-OCEAN HILL AP (NY005011620P)	TS	0.00	113000	geometricon	286,889.70	6
		1406 OPERATIONS TOTAL-OCEAN HILL - B (NY005013510P)	ROWNSVILLE	0.00	.0 115005		145.291.78	
		1406 OPERATIONS TOTAL-PARK ROCK REI (NY005013510P)	HAB	0.00	5		162,529,78	
		1406 OPERATIONS TOTAL-PINK (NY005000	890P)	0.00			1,824,766.20	
		1406 OPERATIONS TOTAL-RALPH AVE REP (NY005011670P)	HAB	0.00		0	140,366.62	4
		1406 OPERATIONS TOTAL-RED HOOK EAS'	T OUTVOOSOOOO	0.00	5		1,663,467,70	
						-40.004.001010		/
		1406 OPERATIONS TOTAL-RED HOOK WES	1 [NT003000/90P)	0.00	0.00	1,736,113.60	1,736,113.60	

'To be completed for the Performance and Evaluation Report or a Revised annual Statement. To be completed for the Performance and Evaluation Report. Smith: 09-27-2022 form HUD-50075.1 47 of 61

Part II: Supporting P		Grant Type and Number		CF2022_Capital Fun	d 2022	Federal FFY of Gran	t:	
PHA Name: New York	City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	CFFP (Yes/No):		FY22	
		Replacement Housing Factor Grant No:			No			
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Esti	mated Cost	Total Ac	tual Cost	Status of Wor
		1	•	Original	Revised	Funds Obligated	Funds Expended	
		1406 OPERATIONS TOTAL-REID APTS (N	Y005011670P1	0.00	0.00	269,651,68	269,651.68	Š.
		1406 OPERATIONS TOTAL-REVEREND B (NY005012520P)	ROWN	0.00	0.00	240,100,82	240.100.82	16
		1406 OPERATIONS TOTAL-ROOSEVELT I	(ATV005011350P)	0.00		and the second second	923,464.68	51
		1406 OPERATIONS TOTAL-ROOSEVELT I		0.00	100		414,943,46	(F
		1406 OPERATIONS TOTAL-RUTLAND TO		11.0000		***************************************		
		(NY005011670P) 1406 OPERATIONS TOTAL-SHEEPSHEAD BAY		0.00			73,877.18	<u> </u>
		(NY005010360P) 1406 OPERATIONS TOTAL-STERLING PL	ACF REHABS (ST	0.00	0.00	1,281,768.98	1,281,768.98	
		JOHN'S - STERLING) (NY005013510P) 1406 OPERATIONS TOTAL-STERLING PL	NAMES TO COLUMN TO A STREET	0.00	0.00	100,965.48	100,965.48	i i
		(STERLING - BUFFALO) (NY005013510P)		0.00	0.00	151,448.20	151,448.20	
		1406 OPERATIONS TOTAL-STUYVESANT (NY005012210P)		0.00	0.00	403,861.88	403,861.88	Ñ.
		1406 OPERATIONS TOTAL-STUYVESANT (NY005012210P)	GARDENS II	0.00	0.00	180,999.06	180,999.06	
		1406 OPERATIONS TOTAL-SUMMER (NY	005010730P\	0.00	0.00	1,321,170.14	1,321,170.14	
		1406 OPERATIONS TOTAL-SURFSIDE GA (NY005011700P)	RDENS	0.00	0.00	706,758.30	706,758.30	i
		1406 OPERATIONS TOTAL-SUTTER AVE (NY005011670P)	- UNION ST	0.00	1,000		121.897.34	,
		1406 OPERATIONS TOTAL-TAPSCOTT ST	REHAB				- Landing Control	
		(NY005011670P) 1406 OPERATIONS TOTAL-TAYLOR ST -	WYTHE AVE	0.00	199		(5) (4) (4)	3
		(NY005012340P)		0.00		642,731.42	642,731.42	1
		1406 OPERATIONS TOTAL-TILDEN (NYO	05000720P)	0.00		1,216,510.80	1,216,510.80	
		1406 OPERATIONS TOTAL-TOMPKINS (N 1406 OPERATIONS TOTAL-UNITY PLAZA		0.00	0.00	1,278,075.12	1,278,075.12	8
		(NY005012610P) 1406 OPERATIONS TOTAL-UNITY PLAZA		0.00	0.00	197,005.80	197,005.80	
		4,5A,6,7,9,11,12,27) (NY005012610P)	5 6 C (C C C C C C C C C C C C C C C C C	0.00	0.00	547,922.38	547,922.38	Ĭ.
		1406 OPERATIONS TOTAL-VANDALIA A (NY005011940P)	VENUE	0.00	0.00	345,991.42	345,991.42	8
		1406 OPERATIONS TOTAL-VAN DYKE I	NY005000610P)	0.00	0.00	1,940,507.10	1,940,507.10	
		1406 OPERATIONS TOTAL-VAN DYKE II	(NY005011680P)	0.00	0.00	134,210.20	134,210.20	1
		1406 OPERATIONS TOTAL-WHITMAN (N	Y005005140P)	0.00	0.00	1,977,445.70	1,977,445.70	1
		1406 OPERATIONS TOTAL-WOODSON (N	TY005011680P)	0.00	0.00	491,283.20	491,283.20	5
		1406 OPERATIONS TOTAL-WYCKOFF GA (NY005011630P)	IRDENS	0.00	- Loren	CO.	Control and a control of the control	
		1406 OPERATIONS TOTAL-131 SAINT NICHOLAS A		0.00	100		120,666,06	5
		(NY005010970P)	A. W					
		1406 OPERATIONS TOTAL-45 ALLEN ST 1406 OPERATIONS TOTAL-830 AMSTERE		0.00				
		(NY005010820P)		0.00	1 4101		10000000	ė.
		1406 OPERATIONS TOTAL-AMSTERDAM	(NY005010220P)	0.00	0.00	1,311,319.84	1,311,319.84	

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To be completed for the Performance and Evaluation Report.

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09-27-2022 form HUD-50075.1 48 of 61

Part II: Supporting P		Grant Type and Number		CF2022_Capital Fun	nd 2022	Federal FFY of Grant		
PHA Name: New York	City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	CFFP (Yes/No):		FY22	
		Replacement Housing Factor Grant No:			No			
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Esti	imated Cost	Total Act	ual Cost	Status of Worl
received	Si .	70		Original	Revised	Funds Obligated	Funds Expended	£
		1406 OPERATIONS TOTAL-AUDUBON (NY	7005010030P)	0.00	0.00	200,699.66	200,699.66	
		1406 OPERATIONS TOTAL-BARUCH (NYO		0.00	0.00	2,649,727.92	2,649,727.92	
		1406 OPERATIONS TOTAL-BARUCH HOUS (NY005010600P)	SES ADDITION	0.00	0.00	233,944,40	233,944,40	
		1406 OPERATIONS TOTAL-BETHUNE GAR (NY005010030P)	IDENS .	0.00	0.00	242,563.38	242,563.38	
				10.634	14		: segitorium	
		1406 OPERATIONS TOTAL-BRACETTI PLA 1406 OPERATIONS TOTAL-CAMPOS PLAZ.					130,516.34	
		(NY005012570P)		0.00	0.00	275,808.12	275,808.12	
		1406 OPERATIONS TOTAL-CARVER (NY00		0.00	0.00	1,521,869.80	1,521,869,80	
		1406 OPERATIONS TOTAL-CHELSEA ADD (NY005011340P)	ITION	0.00	0.00	112,047.04	112,047.04	
		1406 OPERATIONS TOTAL-CLINTON (NYO	05001230P)	0.00	0.00	914,845.68	914,845.68	
		1406 OPERATIONS TOTAL-CORSI HOUSES	(NY005010640P)	0.00	0.00	203,162.22	203,162.22	
		1406 OPERATIONS TOTAL-DE HOSTOS AP		0.00	0.00	263,495.26	263,495.26	
		1406 OPERATIONS TOTAL-DOUGLASS AD (NY005010820P)	DITION	0.00	0.00	160,067.22	160,067.22	
		1406 OPERATIONS TOTAL-DOUGLASS I (B (NY005010820P)	BLDGS +12,16-17)	0.00			1,564,964.80	
		1406 OPERATIONS TOTAL-DOUGLASS II (I (NY005010820P)	BLDGS 1-3,13-15)	0.00	· · · · · · · · · · · · · · · · · · ·	And Soldier	913,614.40	
		1406 OPERATIONS TOTAL-DYCKMAN (NY	ZDOSODO410TW	0.00			1,415,979.18	
			ODER TO THE COM			-		
		1406 OPERATIONS TOTAL-EAST RIVER (N		0.00		3 2333333	1,367,959.02	
		1406 OPERATIONS TOTAL-ELLIOTT (NYO		0.00			707,989.58	
		1406 OPERATIONS TOTAL-FIRST HOUSES		0.00			152,679.50	
		1406 OPERATIONS TOTAL-FULTON (NY00	(5001360P)	0.00	0.00	1,150,021.34	1,150,021.34	
		1406 OPERATIONS TOTAL-GOMPERS (NY)	005011000P)	0.00	0.00	575,010.68	575,010.68	
		1406 OPERATIONS TOTAL-GRANT (NY005 1406 OPERATIONS TOTAL-HARBORVIEW		0.00	0.00	2,368,994.72	2,368,994.72	
		(NY005010220P)	TENANCE	0.00	0.00	458,038.48	458,038.48	
		1406 OPERATIONS TOTAL-HERNANDEZ (1		0.00	0.00	179,767.78	179,767,78	
		1406 OPERATIONS TOTAL-HOLMES TOWN (NY005011390P)	ERS	0.00	0.00	652,581.70	652,581.70	i i
	·	1406 OPERATIONS TOTAL-ISAACS (NY005	5011390P)	0.00	0.00	774,479.06	774,479.06	
		1406 OPERATIONS TOTAL-JACKIE ROBINSON (NY005012410P) 1406 OPERATIONS TOTAL-JEFFERSON (NY005		0.00	0.00	227,787.96	227,787.96	
				0.00			1,795,215.34	
		1406 OPERATIONS TOTAL-JOHNSON (NYO		0.00			1,578,508.94	
				1000	-100			
		1406 OPERATIONS TOTAL-KING TOWERS		0.00	10		1,685,630.86	
		1406 OPERATIONS TOTAL-LA GUARDIA (N1000010/60P)	0.00	0.00	1,327,326.56	1,327,326.56	C.

*To be completed for the Performance and Evaluation Report or a Revised annual Statement.

To be completed for the Performance and Evaluation Report.

Smitht
09-27-2022 form HUD-50075.1 49 of 61

Part II: Supporting P	ages City Housing Authority	Grant Type and Number		CF2022_Capital Fun NY36P00550122		Federal FFY of Grant		
FILA IVAINE; IVEW TORK	City Housing Authority	Capital Fund Program Grant No: Replacement Housing Factor Grant No:		NY36P00550122	CFFP (Yes/No): No		FY22	
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Esti	mated Cost	Total Act	ual Cost	Status of Wor
725	×.	- No.	Account to	Original	Revised	Funds Obligated	Funds Expended	£2.
		1406 OPERATIONS TOTAL-LA GUARDIA / (NY005010760P)	ADDITION	0.00	0.00	173,611.36	173,611.36	34.
		1406 OPERATIONS TOTAL-LEHMAN (NYO	05001010P)	0.00	0.00	754,778.46	754,778.46	
		1406 OPERATIONS TOTAL-LEXINGTON ()	(Y005010620P)	0.00	0.00	541,765.94	541,765.94	
		1406 OPERATIONS TOTAL-LINCOLN (NYC	105000200P)	0.00	0.00	1,551,420.66	1,551,420.66	
		1406 OPERATIONS TOTAL-LOWER EAST ((NY005012920P)		0.00	4		231.461.80	
		1406 OPERATIONS TOTAL-LOWER EAST S	SIDE III		77.00	20.000.00		
		(NY005013590P) 1406 OPERATIONS TOTAL-LOWER EAST S	SIDE I INFILL	0.00	7 600	and the sec	68,952.02	
		(NY005011000P) 1406 OPERATIONS TOTAL-LOWER EAST:	SIDE REHAB	0.00	-		230,250.52	
		(GROUP 5) (NY005012920P)		0.00			67,720.74	
		1406 OPERATIONS TOTAL-MELTZER TOW 1406 OPERATIONS TOTAL-METRO NORTH					272,114.26	
		(NY005010090P) 1406 OPERATIONS TOTAL-MORRIS PARK	SEMIOR CITIZENS	0.00	0.00	325,059.58	325,059.58	
		HOME (NY003012410P) 1406 OPERATIONS TOTAL-POLO GROUNI		0.00	0.00	114,509.62	114,509.62	
		(NY005001490P)	NS TOWER	0.00	0.00	1,960,207.70	1,960,207.70	
		1406 OPERATIONS TOTAL-RANGEL (NYO		0.00	0.00	1,189,422.52	1,189,422.52	
		1406 OPERATIONS TOTAL-REHAB PROGR (NY005013170P)		0.00	0.00	136,672.78	136,672.78	
		1406 OPERATIONS TOTAL-REHAB PROGR (NY005013170P)	AM (TAFT)	0.00	0.00	192,080.64	192,080.64	
		1406 OPERATIONS TOTAL-REHAB PROGR (NY005011270P)	AM (WISE REHAB		3		49,251.46	
		1406 OPERATIONS TOTAL-RIIS I (NY0050)	(0180P)	0.00			1,446,761.32	
		1406 OPERATIONS TOTAL-RIIS II (NY0050		0.00			704,295.72	
		1406 OPERATIONS TOTAL-ROBBINS PLAZ	ZA (NY005011390P)	0.00	0.00	180,999.06	180,999.06	
		1406 OPERATIONS TOTAL-SAINT NICHOL	AS (NY 005000380F	0.00	0.00	1,855,548,36	1,855,548,36	
		1406 OPERATIONS TOTAL-SEWARD PARE (NY005011000P)	EXT	0.00	0.00	433,412.74	433,412.74	
		1406 OPERATIONS TOTAL-SMITH (NY005	000270P)	0.00	0.00		2,345,600.28	
		1406 OPERATIONS TOTAL-STANTON STR (NY005013590P)	EET	0.00	(Sin		16,006.72	
		1406 OPERATIONS TOTAL-STRAUS (NYO	501153000	0.00		320,134.42	320,134.42	
		1406 OPERATIONS TOTAL-TAFT (NY0050)		0.00			1,766,895,74	
		1406 OPERATIONS TOTAL-THOMAS APTS	vision of account	0.00	transport	Carl Shows and	99,734.18	
		1406 OPERATIONS TOTAL-THURGOOD M		0.000	4 200	-50		
		(NY005010030P) 1406 OPERATIONS TOTAL-TWO BRIDGES	URA (SITE 7)	0.00			192,080.64	
		(NY005010760P) 1406 OPERATIONS TOTAL-UPACA URBAY	RENEWAL (SITE	0.00	71 71-000	and Contract	305,358.98	
		5) (NY005012410P)		0.00	0.00	209,318.66	209,318.66	

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To be completed for the Performance and Evaluation Report.

Smitht 99-27-2022 form HUD-50075.1 50 of 61

Part II: Supporting P		Grant Type and Number		CF2022_Capital Fun	d 2022	Federal FFY of Grant:		
PHA Name: New York	City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	CFFP (Yes/No):		FY22	
		Replacement Housing Factor Grant No:			No	200 2000		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Esti	mated Cost	Total Act	nual Cost	Status of Wor
			•	Original	Revised	Funds Obligated	Funds Expended	
		1406 OPERATIONS TOTAL-UPACA URBAN 6) (NY005012410P)	RENEWAL (SITE	0.00	0.00	178,536.50	178,536.50	è
		1406 OPERATIONS TOTAL-VLADECK I (NY	7005010060P)	0.00	0.00	1,833,385.22	1,833,385.22	1
		1406 OPERATIONS TOTAL-VLADECK II (N	Y005010060P)	0.00	0.00	285,658.42	285,658.42	
		1406 OPERATIONS TOTAL-WAGNER (NYO	05010740P)	0.00	0.00	2,595,551.38	2,595,551.38	
		1406 OPERATIONS TOTAL-WALD (NY0050	00230P)	0.00	0.00	2,258,178.96	2,258,178.96	4
		1406 OPERATIONS TOTAL-WASHINGTON	NY005010620P)	0.00	0.00	1,840,772.92	1,840,772.92	
		1406 OPERATIONS TOTAL-WHITE (NY0050	10090P)	0.00	0.00	294,277.40	294,277.40	
		1406 OPERATIONS TOTAL-WILSON (NY00:	1010090P)	0.00	0.00	483,895.48	483,895.48	
		1406 OPERATIONS TOTAL-W S U R (BROW (NY005011270P)	NSTONES)	0.00	0.00	273.345.56	273,345,56	
		1406 OPERATIONS TOTAL-W S U R (SITE A ST (NY005011270P)) 120 WEST 94TH	0.00	0.00	84,958.76	84,958.76	5
		1406 OPERATIONS TOTAL-W S U R (SITE B) 74 WEST 92ND	200			3353333	
		STREET (NY005011270P) 1406 OPERATIONS TOTAL-W S U R (SITE C) 589	0.00	0.00		203,162.22	
		AMSTERDAM AVENUE (NY005011270P)	Was income in	0.00			190,849.36	3
		1406 OPERATIONS TOTAL-ASTORIA (NYO	(5000260P)	0,00	1000		1,343,333.30	
		1406 OPERATIONS TOTAL-BAISLEY PARK 1406 OPERATIONS TOTAL-BEACH 41ST ST		0.00	0.00	460,501.06	460,501.06	
		CHANNEL DRIVE (NY005001650P)	100000000	0.00	0.00	855,743.94	855,743.94	į.
		1406 OPERATIONS TOTAL-BLAND (NY005) 1406 OPERATIONS TOTAL-CARLETON MA		0.00	0.00	482,664.20	482,664.20	
		(NY005010750P)	¥33	0.00	0.00	205,624.80	205,624.80	
		1406 OPERATIONS TOTAL-CONLON LIHFE (NY005010910P)	TOWERS	0.00	0.00	259,801.40	259,801.40	:
		1406 OPERATIONS TOTAL-HAMMEL (NYO		0,00	0.00	850,818.80	\$50,818.80	3
		1406 OPERATIONS TOTAL-INTERNATIONA (NY005010910P)	LL TOWER	0.00	0.00	173,611.36	173,611.36	
		1406 OPERATIONS TOTAL-LATIMER GARL (NY005011860P)	DENS	0.00	0.00	506,058,64	506.058.64	
		1406 OPERATIONS TOTAL-LEAVITT ST - 3- (NY005011860P)	TH AVE	0.00			100,965.48	S
		1406 OPERATIONS TOTAL-OCEAN BAY (O	CEANSIDE)	10.2	9330		-10000000	5
		FORMERLY ARVERNE (NY005010980P)		0.00	7250		499,902.22	3
		1406 OPERATIONS TOTAL-POMONOK (NY 1406 OPERATIONS TOTAL-QUEENSBRIDG	E NORTH	0.00			2,515,517.78	
		(NY005005050P) 1406 OPERATIONS TOTAL-QUEENSBRIDGE	ESOUTH	0.00	0.00	N U YARRON SAND	1,834,616.50	
		(NY005000030P)		0.00	0.00		1,894,949.52	
		1406 OPERATIONS TOTAL-RAVENSWOOD	(NY005000480P)	0.00	0.00	2,628,796.12	2,628,796.12	
		1406 OPERATIONS TOTAL-REDFERN (NYO 1406 OPERATIONS TOTAL-REHAB PROGR.		0.00	0.00	727,690.16	727,690.16	ŧ.
		POINT) (NY005011860P)	LIN (COLLEGE	0.00	0.00	14,775.44	14,775.44	}

¹To be completed for the Performance and Evaluation Report or a Revised annual Statement. ²To be completed for the Performance and Evaluation Report. Smith: 09-27-2022 form HUD-50075.1 51 of 61

Part II: Supporting P:		Grant Type and Number		CF2022_Capital Fun	d 2022	Federal FFY of Grant	ı.	
PHA Name: New York	City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	CFFP (Yes/No):		FY22	
		Replacement Housing Factor Grant No:			No			
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estin	nated Cost	Total Act	ual Cost	Status of Woo
		•		Original	Revised	Funds Obligated	Funds Expended	=
		1406 OPERATIONS TOTAL-SHELTON HOUS.	E (NY005010910P)	0.00	0.00	182.230.36	182,230,36	
		1406 OPERATIONS TOTAL-SOUTH JAMAICA (NY005010080P)		0.00	0.00	519,602.78	519,602.78	
		1406 OPERATIONS TOTAL-SOUTH JAMAIC/ (NY005010080P)	AΠ	0.00	, Sec. 1	2.000000000	720,302.44	
		1406 OPERATIONS TOTAL-WOODSIDE (NY)	005000330P1	0.00			1,644,998.42	
		1406 OPERATIONS TOTAL-BERRY (NY0050)		0.00			592,248.68	
		1406 OPERATIONS TOTAL-CASSIDY - LAFA (NY005011170P)		0.00	30.		456,807.18	
		1406 OPERATIONS TOTAL-MARINER'S HAR (NY005000770P)	BOR.	0.00	33.3		725.227.60	
		1406 OPERATIONS TOTAL-NEW LANE ARE.	A ARIONEO10350R	0.00			327,522.14	
		1406 OPERATIONS TOTAL-RICHMOND TER		1000	§ 3,000		ZEVENIE I	
		(NY005011170P)		0.00			586,092.26	
		1406 OPERATIONS TOTAL-SOUTH BEACH (Commence of the Commence of th	0.00			504,827.36	
		1406 OPERATIONS TOTAL-TODT HILL (NYO 1406 OPERATIONS TOTAL-WEST BRIGHTO)	05000320P) N I	0.00	(i)	770.44334.5	614,411.84	
		(NY005010130P) 1406 OPERATIONS TOTAL-WEST BRIGHTON	NΙ	0.00			589,786.12	
		(NY005010130P) 1410 ADMINISTRATIVE SALARIES TOTAL-	1010 EAST 178TH	0.00	0.00	98,502.90	98,502.90	
		ST (NY005011330P) 1410 ADMINISTRATIVE SALARIES TOTAL-	1162-1176	0.00	0.00	106,875.64	106,875.64	
		WASHINGTON AVE (NY005013080P) 1410 ADMINISTRATIVE SALARIES TOTAL-1		0.00	0.00	30,043.38	30,043.38	
		AVE (NY005010670P) 1410 ADMINISTRATIVE SALARIES TOTAL-		0.00	0.00	45,803.84	45,803.84	
		(NY005001180P)		0.00	0.00	448,188.20	448,188.20	
		1410 ADMINISTRATIVE SALARIES TOTAL-I WEST 193rd ST (NY005012020P)		0.00	0.00	113,770.84	113,770.84	
		1410 ADMINISTRATIVE SALARIES TOTAL- PLAZA (NY005010390P)		0.00	0.00	112,785.82	112,785.82	
		1410 ADMINISTRATIVE SALARIES TOTAL-I (NY005011380P)	BOSTON SECOR	0.00	0.00	260,047.66	260,047.66	
		1410 ADMINISTRATIVE SALARIES TOTAL- REHAB (NY005010320P)	BOYNTON AVE	0.00	0.00	40,386.18	40,386.18	
		1410 ADMINISTRATIVE SALARIES TOTAL-	BRONX RIVER	0.00			602,345,22	
		1410 ADMINISTRATIVE SALARIES TOTAL- ADDITION (NY005010320P)	BRONX RIVER	0.00	9 97		110.323.24	
		1410 ADMINISTRATIVE SALARIES TOTAL-	BRYANT AVE -					
		EAST 174TH ST (NY005015300P) 1410 ADMINISTRATIVE SALARIES TOTAL-	BUTLER	0.00	5 600	Service Services	34,968.52	
		(NY005001130P) 1410 ADMINISTRATIVE SALARIES TOTAL-	CLAREMONT	0.00		7 1 2 2 2 2	719,563.68	
		PARKWAY - FRANKLIN AVE (NY005013420P) 1410 ADMINISTRATIVE SALARIES TOTAL-CLAREMON		0.00	0.00	89,145.12	89,145.12	
		REHAB GROUP 2 (NY005013080P) 1410 ADMINISTRATIVE SALARIES TOTAL-(0.00	0.00	51,221.50	51,221,50	
		REHAB GROUP 3 (NY005013080P) 1410 ADMINISTRATIVE SALARIES TOTAL-		0.00	0.00	52,206.54	52,206.54	
		REHAB GROUP 4 (NY005013080P)	CLICALISATION	0.00	0.00	69,937.06	69,937.06	

 $^{\circ}$ To be completed for the Performance and Evaluation Report or a Revised annual Statement. ^1O be completed for the Performance and Evaluation Report. Smithr 09-17-2022 52 of 61 form HUD-50075.1

Part II: Supporting P		Grant Type and Number		CF2022_Capital Fun	d 2022	Federal FFY of Gran	1	
PHA Name: New York	k City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	CFFP (Yes/No):		FY22	
		Replacement Housing Factor Grant No:			No			
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Esti	mated Cost	Total Ac	tual Cost	Status of Work
2001VIIIC2		***	- 10	Original	Revised	Funds Obligated	Funds Expended	
		1410 ADMINISTRATIVE SALARIES TOTAL REHAB GROUP 5 (NY005013080P)	L-CLAREMONT	0.00	0.00	63,534.36	63,534.36	
		1410 ADMINISTRATIVE SALARIES TOTAL GARDENS (NY005012800P)	L-CLASON POINT	0.00		X.00.2000	194,543.22	
		1410 ADMINISTRATIVE SALARIES TOTAL	L-COLLEGE AVE -	100.000				
		EAST 165TH ST (NY005013080P) 1410 ADMINISTRATIVE SALARIES TOTAL	DATERON	0.00	0.00	44,818.82	44,818.82	
		(NY005013420P)		0.00	0.00	85,190.04	86,190.04	
		1410 ADMINISTRATIVE SALARIES TOTAL EAST 163RD ST (NY005000590P)	L-EAGLE AVE -	0.00	0.00	31,028.42	31,028.42	
		1410 ADMINISTRATIVE SALARIES TOTAL	L-EAST 152ND ST -	28.00	11000	e. succefferen	w. 5-r	
		COURTLAND AVE (NY005010280P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-EAST 165TH ST -	0.00	1500		107,860.68	
		BRYANT AVENUE (NY005015300P) 1410 ADMINISTRATIVE SALARIES TOTAL	.FAST 1738D.ST.	0.00	0.00	54,176.60	54,176.60	i e
		VYSE AVENUE (NY005015300P)		0.00	0.00	82,249.92	82,249.92	8
		1410 ADMINISTRATIVE SALARIES TOTAL MONTEREY AVE (NY005012270P)		0.00	0.00	116,725.94	116,725.94	
		1410 ADMINISTRATIVE SALARIES TOTAL GARDENS (NY005010340P)	L-EASTCHESTER	0.00	0.00	421,592.40	421,592,40	Λ.
		1410 ADMINISTRATIVE SALARIES TOTAL	L-EDENWALD			r control cont		
		(NY005000570P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-FOREST	0.00	0.00	978,133.78	978,133.78	
		(NY005000590P)		0.00	0.00	644,701.48	644,701.48	
		1410 ADMINISTRATIVE SALARIES TOTAL INDEPENDENCE ST - HEATH AVE (NY00)	5012020P)	0.00	0.00	166,469.90	166,469.90	
		1410 ADMINISTRATIVE SALARIES TOTAL WESTCHESTER AVE (NY005010670P)	L-GLEBE AVE -	0.00	0.00	61,564.32	61,564.32	E .
		1410 ADMINISTRATIVE SALARIES TOTAL	L-GRAVESEND	19,000	185000	31.500,000		
		(NY005011720P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-GUN HILL	0.00	0,00	305,358.98	305,358.98	
		(NY005010470P)		0.00	0.00	357,073.00	357,073.00	É
		1410 ADMINISTRATIVE SALARIES TOTAL REHAB (GROUP B) (NY005013410P)		0.00	0.00	73,877.18	73,877.18	
		1410 ADMINISTRATIVE SALARIES TOTAL GARDENS (NY005000780P)	L-HIGHBRIDGE	0.00			337,864.94	
		1410 ADMINISTRATIVE SALARIES TOTAL	L-HOE AVE - EAST	25000	17.000		e-Zenovni	
		173RD ST (NY005015300P) 1410 ADMINISTRATIVE SALARIES TOTAL	THINTS DOINT	0.00	0.00	32,013.44	32,013.44	
		AVE REHAB (NY005015300P)	151 W. 151 W. 152 D. 167 W. 155	0.00	0.00	63,041.86	63,041.86	7
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005012670P)	L-JACKSON	0.00	0.00	420,607.38	420,607.38	
		1410 ADMINISTRATIVE SALARIES TOTAL SOTOMAYOR (NY005010670P)	L-JUSTICE	0.00	0.00	720,548.70	720.548.70	
		1410 ADMINISTRATIVE SALARIES TOTAL	L-LONGFELLOW	10000				
		AVENUE REHAB (NY003015300P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-MCKINLEY	0.00	0.00	35,461.04	35,461.04	9
		(NY005000590P)		0.00	0.00	296,001.22	296,001.22	
<u> </u>		1410 ADMINISTRATIVE SALARIES TOTAL (NY005010280P)		0.00	0.00	492,021.98	492,021.98	
		1410 ADMINISTRATIVE SALARIES TOTAL PLAZA (NY003010340P)	L-MIDDLETOWN	LETOWN 0.00 0.00 83.234.94 83	83.234.94	8		
		1410 ADMINISTRATIVE SALARIES TOTAL OVY005010840P)	L-MILL BROOK	0.00	17.000	e c-water-	599,882.66	
		1410 ADMINISTRATIVE SALARIES TOTAL	L-MILL BROOK					7
		EXTENSION (NY005010840P)		0.00	0.00	61,071.80	61,071.80	9

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*To be completed for the Performance and Evaluation Report.

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09-27-2022 form HUD-50075.1 53 of 61

Part II: Supporting P		Grant Type and Number		CF2022_Capital Fu	nd 2022	Federal FFY of Gran	t:	
PHA Name: New York	City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	CFFP (Yes/No):		FY22	
		Replacement Housing Factor Grant No:			No			
Development Number	General Description of Major Work Categories	Development Account No.	Quantity	Total Est	imated Cost	Total Ac	tual Cost	Status of Wor
Name / PHA-Wide Activities	Status Perapara et rasjos west enegenes	Development Technique	Q ,					
	\$	ž.	Ø.	Original	Revised	Funds Obligated	Funds Expended	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005011450P)	-MITCHEL	0.0	0.00	841,214.76	841,214,76	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005000880P)	-MONROE	0.0	0.00	529,945.60	529,945,60	57
		(NY005000880P) 1410 ADMINISTRATIVE SALARIES TOTAL	-MOORE	0.0	0.00	529,945.60	329,943.60	
		(NY005010930P)		0.0	0.00	224,586.60	224,586.60	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005011410P)		0.0	0.00	99,487.92	99,487.92	8
		1410 ADMINISTRATIVE SALARIES TOTAL RIGHTS (NY005012670P)	-MORRISANIA AIR	0.0	0.00	412,727.14	412,727,14	
		1410 ADMINISTRATIVE SALARIES TOTAL	-MORRIS I					
		(NY005011020P) 1410 ADMINISTRATIVE SALARIES TOTAL	MORRIS II	0.0	0.00	529,945.60	529,945.60	
		(NY005011020P)		0.0	0.00	390,564.00	390,564.00	11
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005001210P)	-MOTT HAVEN	0.0	0.00	480,694.14	480,694.14	V.
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005010470P)	-PARKSIDE	0.0			425,532,52	-
		1410 ADMINISTRATIVE SALARIES TOTAL	-PATTERSON				92.8000.600	
		(NY005000240P)	Manager Roccion	0.0	0.00	863,870.42	863,870.42	1
		1410 ADMINISTRATIVE SALARIES TOTAL PARKWAY (NY005010390P)	PELHAM	0.0	0.00	618,105.70	618,105.70	
		1410 ADMINISTRATIVE SALARIES TOTAL BALCOM AVE (NY005010630P)	-RANDALL AVE -	0.0	0.00	121,158.56	121,158,56	81
		1410 ADMINISTRATIVE SALARIES TOTAL	-SACK WERN	100	TO THE STATE OF TH	5 693348	121,136.30	
		(NY005012800P)		0.0	0.00	197,990.82	197,990.82	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005010450P)	SEDGWICK	0.0	0.00	377,758.62	377,758.62	
		1410 ADMINISTRATIVE SALARIES TOTAL	-SOUNDVIEW	1.58	81 8150	10 94 2 5490000	costileanu	OV.
		(NY005000710P) 1410 ADMINISTRATIVE SALARIES TOTAL	-SOUTH BRONX	0.0	0.00	609,732.94	609,732.94	
		AREA (SITE 402) (NY005013420P)		0.0	0.00	55,161.62	55,161.62	3
		1410 ADMINISTRATIVE SALARIES TOTAL		0.0	0.00	58,609.22	58,609.22	
		HEWITT PLACE (NY005013420P) 1410 ADMINISTRATIVE SALARIES TOTAL	-TELLER AVE -	- 22	T			ă .
		EAST 166TH ST (NY005013080P) 1410 ADMINISTRATIVE SALARIES TOTAL	THE COSC STREET	0.0	0.00	42,848.76	42,848.76	12
		(NY005010630P)	-IRRUGGS NECK	0.0	0.00	570,824.30	570,824.30	60
		1410 ADMINISTRATIVE SALARIES TOTAL	-THROGGS NECK	0.0	0.00	137,904.06	137,904.06	S
		ADDITION (NY005010630P) 1410 ADMINISTRATIVE SALARIES TOTAL	-TWIN PARKS	0.9	0.00	137,904.06	157,904.06	ī!
		EAST (SITE 9) (NY005012270P)	- 000 M 117 1000 0001	0.0	0.00	106,383.14	106,383.14	8
		1410 ADMINISTRATIVE SALARIES TOTAL EAST 163RD ST (NY005013420P)	-UNION AVE -	0.0	0.00	96,532.84	96,532,84	
		1410 ADMINISTRATIVE SALARIES TOTAL	-UNION AVE -	- 433	iii liju	E 22 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	200000	9.
		EAST 166TH ST (NY005013420P) 1410 ADMINISTRATIVE SALARIES TOTAL	JUNIUER STEV AND	0.0	0.00	58,116.72	58,116.72	
		REHAB (NY005013410P)		0.0	0.00	113,278.34	113,278.34	8
	·	1410 ADMINISTRATIVE SALARIES TOTAL (NY005011410P)	-WEBSTER	0.0	0.00	293.046.12	293,046.12	8
		1410 ADMINISTRATIVE SALARIES TOTAL			V 100			
		SQUARE - CONVENTIONAL (NY005015310 1410 ADMINISTRATIVE SALARIES TOTAL		0.0	0.00	9,850.28	9,850.28	3
		AVE - SEDGEWICK AVENUE AREA (NY00	5010450P)	0.0	0.00	70,922.08	70,922.08	
		1410 ADMINISTRATIVE SALARIES TOTAL ST (NY005011670P)	104-14 TAPSCOTT	0.0	0.00	13,790.40	13,790.40	

^{&#}x27;To be completed for the Performance and Evaluation Report or a Revised annual Statement.

To be completed for the Performance and Evaluation Report.

Smith: 08-27-2022

54 of 61 form HUD-50075.1

Part II: Supporting Pa		Grant Type and Number		CF2022_Capital Fu	nd 2022	Federal FFY of Grant	i	
PHA Name: New York	City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	CFFP (Yes/No):	and the second s	FY22	
		Replacement Housing Factor Grant No:			No			
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Est	imated Cost	Total Acti	ual Cost	Status of Worl
		·		Original	Revised	Funds Obligated	Funds Expended	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005010730P)	L-303 VERNON AVE	0.0	0 0.00	112,293,30	112,293.30	
		1410 ADMINISTRATIVE SALARIES TOTAL AVE (NY005011620P)	L-33-35 SARATOGA	0.0			61.071.80	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005010310P)	L-ALBANY	0.0	124	2 DOMESTICAL	399,921.76	3
		1410 ADMINISTRATIVE SALARIES TOTAL	L-ALBANY II	350	1977			
		(NY005010310P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-ATLANTIC	0.0			192,573.16	ä
		TERMINAL SITE 4B (NY005011630P) 1410 ADMINISTRATIVE SALARIES TOTAL		0.0	0.00	144,799.26	144,799.26	
		STUYVESANT REHAB (NY005010730P)		0.0	0.00	39,893.68	39,893.68	
		1410 ADMINISTRATIVE SALARIES TOTAL PLAZA I (NY005012430P)	NO. COLOR DE LOCUSO	0.0	0.00	243,794.68	243,794.68	
		1410 ADMINISTRATIVE SALARIES TOTAL PLAZA II (NY005012430P)	L-BORINQUEN	0.0	0.00	206,363.58	206.363.58	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005000560P)	L-BREUKELEN	0.0	0.00	775,217.82	775,217.82	
		1410 ADMINISTRATIVE SALARIES TOTAL	L-BREVOORT	- 200			7-30-%	
		(NY005000650P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-BROWNSVILLE	0.0		200000000000000000000000000000000000000	434,397.78	\$ 5
		(NY005000160P) 1410 ADMINISTRATIVE SALARIES TOTAL	-CAREY GARDENS	0.0	0.00	637,313.76	637,313,76	
		(NY005011660P) 1410 ADMINISTRATIVE SALARIES TOTAL		0.0	0.00	330,477.22	330,477.22	
		(NY005011700P)		0.0	0.00	259,555.14	259,555.14	1
		1410 ADMINISTRATIVE SALARIES TOTAL (SITE 8) (NY005011720P)	L-CONEY ISLAND	0.0	0.00	56,639.16	56,639.16	
		1410 ADMINISTRATIVE SALARIES TOTAL (SITE 1B) (NY005011660P)	L-CONEY ISLAND I	0.0	0 0.00	93,577.76	93,577,76	0:
		1410 ADMINISTRATIVE SALARIES TOTAL	L-CONEY ISLAND I	0.0		11 (2000) 1000	183,215.40	6
		(SITES 4 & 5) (NY005011700P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-COOPER PARK	339	1971			
		(NY005000690P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-CROWN HEIGHTS	0.0	0.00	339,342.48	339,342.48	\$
		(NY005013510P) 1410 ADMINISTRATIVE SALARIES TOTAL	CVDRESS HTT IS	0.0	0.00	58,116.72	58,116.72	
		(NY005010700P)		0.0	0.00	697,400.52	697,400.52	
		1410 ADMINISTRATIVE SALARIES TOTAL CITY LINE (NY005010700P)		0.0	0.00	31,520.92	31,520.92	3
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005000290P)	L-FARRAGUT	0.0	0.00	680,162.52	680,162.52	8
		1410 ADMINISTRATIVE SALARIES TOTAL LEFFERTS (NY005011670P)	L-FENIMORE -	0.0	1900		17,238.00	Š
		1410 ADMINISTRATIVE SALARIES TOTAL	L-GARVEY (GROUP		10000	- Links	5000000	
		A) (NY005012520P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-GLENMORE	0.0		- /	153,172.00	
		PLAZA (NY005011690P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-GLENWOOD	0.0	0 0.00	208,826.14	208,826.14	
		(NY005000440P) 1410 ADMINISTRATIVE SALARIES TOTAL		0.0	0.00	580,182.08	580,182.08	
		(NY005000250P)		0.0	0.00	552,108.74	552,108.74	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005011660P)	L-HABER	0.0	0 0.00	180,260.30	180,260.30	i i
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005000720P)	L-HOWARD	0.0	30,990		392,041.54	

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Part II: Supporting P		Grant Type and Number		CF2022_Capital Fun	d 2022	Federal FFY of Grant		
PHA Name: New York	City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	CFFP (Yes/No):	Harriston I i i i i i i i i i i i i i i i i i i	FY22	
		Replacement Housing Factor Grant No:			No			
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Esti	mated Cost	Total Act	tual Cost	Status of Wo
Activities	a)	82	52	Original	Revised	Funds Obligated	Funds Expended	.5
		1410 ADMINISTRATIVE SALARIES TOTA (NY005013510P)	L-HOWARD AVE	0.00	0.00	71.414.60	71.414.60	552
		1410 ADMINISTRATIVE SALARIES TOTA PARK RLACE (NY005013510P)	L-HOWARD AVE -	0.00	0.00	74,862.20	74,862.20	
		1410 ADMINISTRATIVE SALARIES TOTA	L-HUGHES APTS		0.00			
		(NY005011680P) 1410 ADMINISTRATIVE SALARIES TOTA	L-HYLAN	0.00	100		247,242.28	
		(NY005010860P) 1410 ADMINISTRATIVE SALARIES TOTA	I DICEBOOLI	0.00	0.00	101,457.98	101,457.98	
		(NY005000140P)		0,00	0.00	815,604.00	815,604.00	
		1410 ADMINISTRATIVE SALARIES TOTA (NY005010100P)	L-KINGSBOROUGH	0.00	0.00	561,959.04	561.959.04	
		1410 ADMINISTRATIVE SALARIES TOTA EXT (NY005010100P)	L-KINGSBOROUGH	0.00	\$ ST	- 200	90,130,16	
		1410 ADMINISTRATIVE SALARIES TOTA (NY005001220P)	L-LAFAYETTE	0.00			426,025,04	
		1410 ADMINISTRATIVE SALARIES TOTA		91.5000				
		ROCKAWAY PARKWAY (NY005011670P) 1410 ADMINISTRATIVE SALARIES TOTA	L-LONG ISLAND	0.00		1 1100000000000000000000000000000000000	35,953.56	
		BAPTIST HOUSES (NY005012610P) 1410 ADMINISTRATIVE SALARIES TOTA	L-LOW HOUSES	0.00	0.00	109,338.22	109,338,22	
		(NY005011690P)		0.00	0.00	257,092.56	257,092.56	
		1410 ADMINISTRATIVE SALARIES TOTA (NY005000210P)		0.00	0.00	831,856.98	831,856.98	
		1410 ADMINISTRATIVE SALARIES TOTA (NY005010360P)	L-NOSTRAND	0.00	0.00	554,571.32	554,571.32	
		1410 ADMINISTRATIVE SALARIES TOTA GARDENS (NY005011720P)	L-ODWYER	0.00			273,345,54	
		1410 ADMINISTRATIVE SALARIES TOTA	L-OCEAN HILL	4000	5/	157,155,0000		
		APTS (NY005011620P) 1410 ADMINISTRATIVE SALARIES TOTA	L-OCEAN HILL	.0.00	0.00	114,755.88	114,755.88	
		BROWNSVILLE (NY005013510P)		0.00	0.00	58,116.72	58,116.72	
		1410 ADMINISTRATIVE SALARIES TOTA REHAB (NY005013510P)		0.00	0.00	65,011.92	65,011.92	
		1410 ADMINISTRATIVE SALARIES TOTA (NY005000890P)	L-PINK	0.00	0.00		729,906.48	
		1410 ADMINISTRATIVE SALARIES TOTA	L-RALPH AVE					
		REHAB (NY005011670P) 1410 ADMINISTRATIVE SALARIES TOTA	L-RED HOOK FAST	.0.00	0.00	56,146.66	56,146.66	
		(NY005000040P)		0.00	0.00	665,387.08	665,387.08	
		1410 ADMINISTRATIVE SALARIES TOTA (NY005000790P)		0.00	0.00	694,445.44	694,445.44	
		1410 ADMINISTRATIVE SALARIES TOTA (NY005011670P)	L-REID APTS	0.00	0.00	107.860.68	107.860.68	
		1410 ADMINISTRATIVE SALARIES TOTA	L-REVEREND	3-33	de agent	-300000		
		BROWN (NY005012520P) 1410 ADMINISTRATIVE SALARIES TOTA	L-ROOSEVELT I	0.00			96,040.32	
		(NY005011350P) 1410 ADMINISTRATIVE SALARIES TOTA	L-ROOSEVELT II	0.00	0.00	369,385.88	369,385.88	
		(NY005011350P)		0.00	0.00	165,977.38	165,977.38	
		1410 ADMINISTRATIVE SALARIES TOTA TOWERS (NY005011670P)		0,00	0.00	29,550.86	29,550.86	
		1410 ADMINISTRATIVE SALARIES TOTA BAY (NY005010360P)	L-SHEEPSHEAD	0.00	0.00	512,707.58	512,707.58	
		1410 ADMINISTRATIVE SALARIES TOTA REHABS (ST. JOHN'S - STERLING) (NYO):			§ 300	100000	40,386,18	
		ALIENDO (ST. JOHN 5 - STEALING) (N100.	JULIJION	50.00	0.00	40,386.18	40,380.18	

^aTo be completed for the Performance and Evaluation Report or a Revised annual Statement.

To be completed for the Performance and Evaluation Report.

Smath:
09-27-2022 form HUD-50075.1 36 of 61

Part II: Supporting P		Grant Type and Number		CF2022_Capital Fun	d 2022	Federal FFY of Grant	:	
PHA Name: New York	k City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	CFFP (Yes/No):		FY22	
					No			
Development Number	General Description of Major Work Categories	Replacement Housing Factor Grant No: Development Account No.	Oussiles	Total Posi-	nated Cost	Total Act	and Cont	Status of Wos
Name / PHA-Wide Activities	General Description of Major work Categories	Development Account No.	Quantity	10tal Esti	mateu cost	Total Act	uni Cosi	Status of wor
102000000000000000000000000000000000000				Original	Revised	Funds Obligated	Funds Expended	
		1410 ADMINISTRATIVE SALARIES TOTAL-ST REHABS (STERLING - BUFFALO) (NY0050135		0.00	0.00	60,579.28	60,579.28	
		1410 ADMINISTRATIVE SALARIES TOTAL-ST GARDENS I (NY005012210P)	TUYVESANT	0.00	0.00	161,544.76	161,544.76	
		1410 ADMINISTRATIVE SALARIES TOTAL-ST	TUYVESANT	1000	i - 38			
		GARDENS II (NY005012210P) 1410 ADMINISTRATIVE SALARIES TOTAL-SU (NY005010730P)	UMINER	0.00			72,399.64 528,468.06	
		1410 ADMINISTRATIVE SALARIES TOTAL-ST	URFSIDE	No \$1600 e	5 (50)	10.000000000000000000000000000000000000	- 50,000	
		GARDENS (NY005011700P) 1410 ADMINISTRATIVE SALARIES TOTAL-SI	TTER AVE.	0.00	0.00	282,703.32	282,703.32	
		UNION ST (NY005011670P)		0.00	0.00	48,758.94	48,758,94	
		1410 ADMINISTRATIVE SALARIES TOTAL-T/ REHAB (NY005011670P)	APSCOTT ST	0.00	0.00	74,862.20	74,862.20	
		1410 ADMINISTRATIVE SALARIES TOTAL-T/ WYTHE AVE (NY005012340P)	AYLORST -	0.00	0.00	257.092.56	257.092.56	
		1410 ADMINISTRATIVE SALARIES TOTAL-TI	LDEN	0.00				
		(NY005000720P) 1410 ADMINISTRATIVE SALARIES TOTAL-TO	OMPKINS	1000000			486,604.32	
		(NY005011310P) 1410 ADMINISTRATIVE SALARIES TOTAL-U	ATTIC DE A TA	0.00	0.00	511,230.04	511,230.04	
		(SITES 17, 24, 25A) (NY005012610P)		0.00	0.00	78,802,32	78,802.32	
		1410 ADMINISTRATIVE SALARIES TOTAL-UI (SITES 4,5A,6,7,9,11,12,27) (NY005012610P)	NITY PLAZA	0.00	0.00	219,168.96	219,168.96	
		1410 ADMINISTRATIVE SALARIES TOTAL-V. AVENUE (NY005011940P)	ANDALIA	0.00	0.00	138.396.58	138.396.58	
		1410 ADMINISTRATIVE SALARIES TOTAL-V.	AN DYKE I	*****			1100000	
		(NY005000610P) 1410 ADMINISTRATIVE SALARIES TOTAL-V.	AN DYKE II	0.00	0.00	776,202.84	776,202.84	
		(NY005011680P)		0.00	0.00	53,684.08	53,684.08	
		1410 ADMINISTRATIVE SALARIES TOTAL-W (NY005005140P)	HIIMAN	0.00	0.00	790,978.28	790,978.28	
		1410 ADMINISTRATIVE SALARIES TOTAL-W (NY005011680P)	OODSON	0.00			196,513.28	
		1410 ADMINISTRATIVE SALARIES TOTAL-W	YCKOFF	90.5000-		95.99 Wooder	99907.0000	
		GARDENS (NY005011630P) 1410 ADMINISTRATIVE SALARIES TOTAL-13	1 CADIT	0.00	0.00	256,600.06	256,600.06	
		NICHOLAS AVE (NY005010970P)	00000	0.00	0.00	48,266.42	48,266.42	
		1410 ADMINISTRATIVE SALARIES TOTAL-43 (NY005011000P)	ALLENST	0.00	0.00	51,221.50	51,221.50	
		1410 ADMINISTRATIVE SALARIES TOTAL-83 AVE (NY005010820P)	0 AMSTERDAM	00.0	0.00	76,339.74	76,339.74	
		1410 ADMINISTRATIVE SALARIES TOTAL-A	MSTERDAM	100000		1040000	30,,	
		(NY005010220P) 1410 ADMINISTRATIVE SALARIES TOTAL-A	UDUBON	0,00	0.00	524,527.94	524,527.94	
		(NY005010030P) 1410 ADMINISTRATIVE SALARIES TOTAL-B.		0.00	0.00	80,279.86	80,279.86	
		(NY005010600P)		0.00	0.00	1,059,891.34	1,059,891,34	
		1410 ADMINISTRATIVE SALARIES TOTAL-B. ADDITION (NY005010600P)	ARUCH HOUSES	0.00	0.00	93,577.76	93,577.76	
		1410 ADMINISTRATIVE SALARIES TOTAL-BI GARDENS (NY005010030P)	ETHUNE	0.00	te entre	worker.co	97,025.36	
		1410 ADMINISTRATIVE SALARIES TOTAL-BI	RACETTI PLAZA	1		10000000000	4.33530000	
		(NY005012920P) 1410 ADMINISTRATIVE SALARIES TOTAL-C.	AMPOS PLAZA	0.00	0.00	52,206.54	52,206.54	
		II (NY005012570P)		0.00	0.00	110,323,24	110,323.24	

¹To be completed for the Performance and Evaluation Report or a Revised annual Statement. To be completed for the Performance and Evaluation Report. Smath: 09-27-2022 form HUD-50075.1 57 of 61

Part II: Supporting Pa		Grant Type and Number		CF2022_Capital Fu	nd 2022	Federal FFY of Grant:		
PHA Name: New York	City Housing Authority	Capital Fund Program Grant No:		NY36P00550122	CFFP (Yes/No):		FY22	
		Replacement Housing Factor Grant No:			No			
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Est	imated Cost	Total Act	nual Cost	Status of Wor
	N-			Original	Revised	Funds Obligated	Funds Expended	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005000580P)	-CARVER	0.0	0 0.00	608.747.92	608.747.92	-
		1410 ADMINISTRATIVE SALARIES TOTAL	-CHELSEA	0.0			44,818.82	
		ADDITION (NY005011340P) 1410 ADMINISTRATIVE SALARIES TOTAL	-CLINTON	100	\$6.00 PM			
		(NY005001230P) 1410 ADMINISTRATIVE SALARIES TOTAL	CORSTROCTOR	0.0	0.00	365,938.26	365,938.26	
		(NY005010640P)		0,0	0.00	81,264.90	81,264.90	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005011270P)	-DE HOSTOS APTS	0.0	0.00	105,398.10	105,398.10	
		1410 ADMINISTRATIVE SALARIES TOTAL ADDITION (NY005010820P)	-DOUGLASS	0.0	0 0.00	64,026.88	64,026,88	
		1410 ADMINISTRATIVE SALARIES TOTAL	-DOUGLASS I				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
		(BLDGS 4-12,16-17) (NY005010820P) 1410 ADMINISTRATIVE SALARIES TOTAL	-DOUGLASS II	0.0	orte PATO		625,985.92	
		(BLDGS 1-3,13-15) (NY005010820P) 1410 ADMINISTRATIVE SALARIES TOTAL	DVCVMAN	0.0	0.00	365,445,76	365,445.76	
		(NY005000410P)		0.0	0.00	566,391.66	566,391.66	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005010090P)	-EAST RIVER	0.0	0.00	547,183.60	547,183.60	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005011340P)	ELLIOTT	0.0	0 0.00	283.195.84	283,195,84	
		1410 ADMINISTRATIVE SALARIES TOTAL	-FIRST HOUSES					
		(NY005012920P) 1410 ADMINISTRATIVE SALARIES TOTAL	-FULTON	0,0	0.00	61,071.80	61,071.80	
		(NY005001360P) 1410 ADMINISTRATIVE SALARIES TOTAL	0.03 (0000.0	0.0	0.00	460,008.54	460,008.54	
		(NY005011000P)		0.0	0.00	230,004.26	230,004.26	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005000870P)	-GRANT	0.0	0.00	947,597.88	947,597.88	
		1410 ADMINISTRATIVE SALARIES TOTAL	-HARBORVIEW	186	35			
		TERRACE (NY005010220P) 1410 ADMINISTRATIVE SALARIES TOTAL	-HERNANDEZ	0.0			183,215.40	
		(NY005011000P) 1410 ADMINISTRATIVE SALARIES TOTAL	-HOLMES TOWERS	0,0	0.00	71,907.12	71,907.12	
		(NY005011390P)		0.0	0.00	261,032.68	261,032.68	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005011390P)		0.0	0.00	309,791.62	309,791.62	
		1410 ADMINISTRATIVE SALARIES TOTAL ROBINSON (NY005012410P)	-JACKIE	0.0	0.00	91,115,18	91,115.18	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005010640P)	-JEFFERSON	0.0	ante esta	· contraction	718,086.14	
		1410 ADMINISTRATIVE SALARIES TOTAL	-JOHNSON	3.000	700		-0.000	
		(NY005000170P) 1410 ADMINISTRATIVE SALARIES TOTAL	EDIC TOWERS	.0.0	0.00	631,403.58	631,403.58	
		(NY005010300P)		0.0	0.00	674,252.34	674,252.34	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005010760P)		0.0	0.00	530,930.62	530,930.62	
•	-	1410 ADMINISTRATIVE SALARIES TOTAL ADDITION (NY005010760P)	-LA GUARDIA	0.0	0.00	69,444.54 69,44	69,444,54	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005001010P)	-LEHMAN	0.0	4.0		301.911.38	
		1410 ADMINISTRATIVE SALARIES TOTAL	-LEXINGTON	1900	W 377		978	
		(NY005010620P) 1410 ADMINISTRATIVE SALARIES TOTAL	LINCOLN	0.0	0.00	216,706.38	216,706.38	
		(NY005000200P)		0.0	0.00	620,568.26	620,568.26	

 $^{\circ}\text{To}$ be completed for the Performance and Evaluation Report or a Revised annual Statement. To be completed for the Performance and Evaluation Report. Smith: 09-27-2022 58 of 61 form HUD-50075.1

Part II: Supporting Pages PHA Name: New York City Housing Authority		Grant Type and Number		CF2022_Capital Fun	CF2022_Capital Fund 2022		Federal FFY of Grant:		
				NY36P00550122	CFFP (Yes/No):		FY22		
		Replacement Housing Factor Grant No:			No				
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estin	mated Cost	Total Act	tual Cost	Status of Wo	
Activing	\$.	S	Original	Revised	Funds Obligated	Funds Expended		
		1410 ADMINISTRATIVE SALARIES TOTAL- SIDE II (NY005012920P)	LOWER EAST	0.00	0.00	92,592.72	92,592.72	0	
		1410 ADMINISTRATIVE SALARIES TOTAL-	LOWER EAST	0.00	NA.		27,580,82	N .	
		SIDE III (NY005013590P) 1410 ADMINISTRATIVE SALARIES TOTAL- SIDE I INFILL (NY005011000P)	LOWER EAST	0.00			92,100.22	5 <u>.</u>	
		1410 ADMINISTRATIVE SALARIES TOTAL-	LOWER EAST	110000	. Section		1001900-0-0-0	V	
		SIDE REHAB (GROUP 5) (NY005012920P) 1410 ADMINISTRATIVE SALARIES TOTAL-	MELTZER TOWER	0.00	0.00	27,088.30	27,088.30		
		(NY005011000P) 1410 ADMINISTRATIVE SALARIES TOTAL-		0.00	0.00	108,845.70	108,845.70		
		PLAZA (NY005010090P)		0.00	0.00	130,023.82	130,023.82	10	
		1410 ADMINISTRATIVE SALARIES TOTAL- SENIOR CITIZENS' HOME (NY005012410P)	MORRIS PARK	0.00	0.00	45,803.84	45,803,84	ñ	
		1410 ADMINISTRATIVE SALARIES TOTAL- TOWER (NY005001490P)		0.00			784,083.08		
		1410 ADMINISTRATIVE SALARIES TOTAL- (NY005000370P)		0.00	0.00	475,769.00	475,769.00	N.	
		1410 ADMINISTRATIVE SALARIES TOTAL- PROGRAM (DOUGLASS) (NY005013170P)	REHAB	0.00	0.00	54,669.10	54,669.10	i)	
		1410 ADMINISTRATIVE SALARIES TOTAL- PROGRAM (TAFT) (NY005013170P)	REHAB	0.00			76,832.26	£	
		1410 ADMINISTRATIVE SALARIES TOTAL- PROGRAM (WISE REHAB) (NY005011270P)	-REHAB	0.00	0.00	19,700.58	19.700.58	N	
		1410 ADMINISTRATIVE SALARIES TOTAL- (NY005010180P)	RIIS I	0.00	0.00	578,704.54	578,704.54	0	
		1410 ADMINISTRATIVE SALARIES TOTAL- (NY005010180P)	RIIS II	0.00			281,718.30	1	
		1410 ADMINISTRATIVE SALARIES TOTAL-	ROBBINS PLAZA	6.000	9740	n Francisco	ant/Yes an	N.	
		(NY005011390P) 1410 ADMINISTRATIVE SALARIES TOTAL-	SAINT NICHOLAS	0.00	0.00	72,399.64	72,399.64	K	
		(NY005000380P) 1410 ADMINISTRATIVE SALARIES TOTAL-	CENTARD DARK	0.00	0.00	742,219.34	742,219.34	8	
		EXT (NY005011000P)		0.00	0.00	173,365.10	173,365.10	N.	
		1410 ADMINISTRATIVE SALARIES TOTAL- (NY005000270P)	SMITH	0.00	0.00	938,240.12	938.240.12		
		1410 ADMINISTRATIVE SALARIES TOTAL- STREET (NY005013590P)	STANTON	0.00			6,402.68	1	
		1410 ADMINISTRATIVE SALARIES TOTAL-	STRAUS	7.000	1740.61	na santananan	0.04466.0000	ži	
		(NY005011530P) 1410 ADMINISTRATIVE SALARIES TOTAL-	TAFT	0.00	0.00	128,053.76	128,053.76	1	
		(NY005010970P)	croose.v.	0.00	0.00	706,758.30	706,758.30	1	
		1410 ADMINISTRATIVE SALARIES TOTAL- (NY005011270P)	Andrew Charles	0.00	0.00	39,893.68	39,893.68	8	
		1410 ADMINISTRATIVE SALARIES TOTAL- MARSHALL PLAZA (NY005010030P)	THURGOOD	0.00	0.00	76,832.26	76.832.26		
		1410 ADMINISTRATIVE SALARIES TOTAL- URA (SITE 7) (NY005010760P)		0.00			122,143.60	3	
		1410 ADMINISTRATIVE SALARIES TOTAL- RENEWAL (SITE 5) (NY005012410P)		0.00	0.00	83,727.46	83,727.46	i i	
		1410 ADMINISTRATIVE SALARIES TOTAL- RENEWAL (SITE 6) (NY005012410P)	UPACA URBAN	0.00	0.00	71,414.60	71.414.60		
		1410 ADMINISTRATIVE SALARIES TOTAL- (NY005010060P)	VLADECK I	0.00			733,354.08	3	
		1410 ADMINISTRATIVE SALARIES TOTAL-	VLADECK II	7.000		and the same of	U sandrina a se	8	
		(NY005010060P)		0.00	0.00	114,263.36	114,263.36	1	

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To be completed for the Performance and Evaluation Report.

Smith: 08-27-2022

59 of 61 form HUD-50075.1

Part II: Supporting Pages PHA Name: New York City Housing Authority		Grant Type and Number Capital Fund Program Grant No:		CF2022_Capital Fund 2022		Federal FFY of Grant:		
				NY36P00550122	CFFP (Yes/No):		FY22	
					1000		1122	
5 1 37 1		Replacement Housing Factor Grant No:	1 0 0		No mated Cost	Total Act	12.	
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	1 otal Esti	mated Cost	ToblAct	ruai Cost	Status of Worl
24/3000/04/00	•	-	•	Original	Revised	Funds Obligated	Funds Expended	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005010740P)	L-WAGNER	0.00	0.00	1,038,220.56	1,038,220.56	· · · · · · · · · · · · · · · · · · ·
		1410 ADMINISTRATIVE SALARIES TOTAL	L-WALD			2 2200000000000000000000000000000000000		
		(NY005000230P) 1410 ADMINISTRATIVE SALARIES TOTAL	JUASHINGTON	0.00	0.00	903,271.58	903,271.58	
		(NY005010620P)		0.00	0.00	736,309.16	736,309.16	}
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005010090P)		0.00	0.00	117,710.96	117,710.96	Ř
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005010090P)	L-WILSON	0.00	0.00	193,558.20	193,558.20	
		1410 ADMINISTRATIVE SALARIES TOTAL (BROWNSTONES) (NY005011270P)	L-WSUR	0.00	1000		109,338.22	-
		1410 ADMINISTRATIVE SALARIES TOTAL	L-WSUR (SITE A)					
		120 WEST 94TH ST (NY005011270P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-WS UR (SITE B)	0.00	0.24		33,983.50	
		74 WEST 92ND STREET (NY005011270P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-WS UR (SITE C)	0.00	0.00	81,264.90	81,264.90	
		589 AMSTERDAM AVENUE (NY005011270 1410 ADMINISTRATIVE SALARIES TOTAL	(P)	0.00	0,00	76,339.74	76,339.74	
		(NY005000260P)		0.00	0.00	537,333.32	537,333.32	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005010910P)		0.00	0.00	184,200.42	184,200.42	
		1410 ADMINISTRATIVE SALARIES TOTAL BEACH CHANNEL DRIVE (NY003001650P)	L-BEACH 41ST ST -	0.00	0.00	342.297.58	342.297.58	į.
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005011860P)		0.00	0.00	193,065.68	193.065.68	
		1410 ADMINISTRATIVE SALARIES TOTAL MANOR (NY005010750P)	L-CARLETON	0.00			82.249.92	
		1410 ADMINISTRATIVE SALARIES TOTAL	L-CONLON LIHFE					
		TOWERS (NY005010910P) 1410 ADMINISTRATIVE SALARIES TOTAL	-HAMMET	0.00	0.00	103,920.56	103,920.56	
		(NY005010750P)		0.00	0.00	340,327.52	340,327.52	
		1410 ADMINISTRATIVE SALARIES TOTAL TOWER (NY005010910P)	L-INTERNATIONAL	0.00	0.00	69.444.54	69.444.54	
		1410 ADMINISTRATIVE SALARIES TOTAL GARDENS (NY005011860P)	L-LATIMER	0.00	0.00	202,423,46	202,423,46	
		1410 ADMINISTRATIVE SALARIES TOTAL	L-LEAVITT ST -	-8000	155000		100,740,740,000	
		34TH AVE (NY005011860P) 1410 ADMINISTRATIVE SALARIES TOTAL		0.00			40,386.18	
		(OCEANSIDE) FORMERLY ARVERNE (NY 1410 ADMINISTRATIVE SALARIES TOTAL		0.00	0.00	199,960.88	199,960.88	
		(NY005000530P)		0.00	0.00	1,006,207.12	1,006,207.12	
		1410 ADMINISTRATIVE SALARIES TOTAL NORTH (NY005005050P)	•	0.00	0,00	733,846.60	733,846.60	5
		1410 ADMINISTRATIVE SALARIES TOTAL SOUTH (NY005000050P)		0.00	0.00	757,979.80	757,979.80	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005000480P)	L-RAVENSWOOD	0.00	0.00	1,051,518.44	1,051,518.44	
		1410 ADMINISTRATIVE SALARIES TOTAL (NY005000550P)	L-REDFERN	0.00			291,076.06	6
		1410 ADMINISTRATIVE SALARIES TOTAL		03000	100000		707Ada. 1017	6
		PROGRAM (COLLEGE POINT) (NY0050118 1410 ADMINISTRATIVE SALARIES TOTAL	soup) L- <mark>SHELTON HOUSE</mark>	0.00	10000		5,910.18	9
		(NY005010910P) 1410 ADMINISTRATIVE SALARIES TOTAL	L-SOUTH JAMAICA	0.00			72,892.14	5
		I (NY005010080P)		0.00	0.00	207,841.12	207,841.12	-

¹To be completed for the Performance and Evaluation Report or a Revised annual Statement. To be completed for the Performance and Evaluation Report. Smith: 09-27-2022 60 of 61 form HUD-50075.1

Part II: Supporting Pages PHA Name: New York City Housing Authority		Crant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CF2022_Capital Fund 2022 NY36P00550122		Federal FFY of Grant: FY22		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Esti	mated Cost	Total Act	ual Cost	Status of Work
		•		Original	Revised	Funds Obligated	Funds Expended	
		1410 ADMINISTRATIVE SALARIES TOTAL- II (NY005010080P)		0.00	0.00	288,120.98	288,120.98	
		1410 ADMINISTRATIVE SALARIES TOTAL- (NY005000330P)	WOODSIDE	0.00	0.00	657,999.36	657,999.36	
		1410 ADMINISTRATIVE SALARIES TOTAL- (NY005000520P)	7000F070	0.00	0.00		236,899.48	
		1410 ADMINISTRATIVE SALARIES TOTAL- LAFAYETTE (NY005011170P)	CASSIDY -	0.00	0.00	182,722.88	162,722.88	
		1410 ADMINISTRATIVE SALARIES TOTAL- HARBOR (NY005000770P)		0.00	0.00	a substitution of	290,091.04	
		1410 ADMINISTRATIVE SALARIES TOTAL- (NY005010350P)		0.00	0.00	131,008.86	131,008.86	
		1410 ADMINISTRATIVE SALARIES TOTAL- TERRACE (NY005011170P)		0.00	0.00	234,436.90	234,436.90	
		1410 ADMINISTRATIVE SALARIES TOTAL- (NY005010350P)		0.00	0.00	201,930.94	201,930.94	
		1410 ADMINISTRATIVE SALARIES TOTAL- (NY005000520P)		0.00	0.00	245,764.74	245,764.74	
		1410 ADMINISTRATIVE SALARIES TOTAL- I (NY005010130P)	WEST BRIGHTON	0.00	0.00	235,914.44	235,914.44	
		1410 ADMINISTRATIVE SALARIES TOTAL- II (NY005010130P)	WEST BRIGHTON	0.00	0.00	39,401.16	39,401.16	
		1408 MGMT IMPROVEMENT PROGRAMS T SUPPLY CHAIN ORG	OTAL-PHA WIDE -	1,032,100.00	0.00	0.00	0.00	
		1460 DWELLING STRUCTURES TOTAL-AD. (NY005001180P)	AMS	5,200,000.00	0.00	0.00	0.00	
		Award Total:		708,752,984.00	708,752,984.00	248,063,544,40	248,063,544,40	Pendin

form HUD-50075.1 61 of 61

¹To be completed for the Performance and Evaluation Report or a Revised annual Statement. ²To be completed for the Performance and Evaluation Report. Smithr 99-27-2022

ATTACHMENT C

SIGNIFICANT AMENDMENT AND SUBSTANTIAL DEVIATION OR MODIFICATION OF THE AGENCY PLAN

Criteria for Significant Amendment or Modification of the Agency Plan and/or Capital Fund Program Five-Year Action Plan:

NYCHA will amend or modify its agency plan and/or Capital Fund Program Five-Year Action Plan upon the occurrence of any of the following events during the term of an approved plan(s):

- 1. A change in federal law takes effect and, in the opinion of NYCHA, it creates substantial obligations or administrative burdens beyond the programs then under administration, excluding changes made necessary due to insufficient revenue, funding or appropriations, funding reallocations resulting from modifications made to the annual or five-year capital plan or due to the terms of a judicial decree.
- 2. Any proposed demolition, disposition, homeownership, Capital Fund financing, development or mixed-finance proposals.
- 3. Any Capital Fund project not already in the Five-Year Action Plan for an amount greater than \$500 million excluding projects arising out of federally declared major disasters.
- 4. Any other event that the Authority determines to be a significant amendment or modification of an approved annual plan and/or Capital Fund Program Five-Year Action Plan.
- 5. For purposes of any Rental Assistance Demonstration ("RAD") project, a proposed conversion of public housing units to Project Based Rental Assistance or Project Based Voucher Assistance that has not been included in an Annual Plan shall be considered a substantial deviation.

ATTACHMENT D

Public Housing Resident Advisory Board (RAB) Members

RAB DELEGATES/ALTERNATES 2022

	Delegate Name	Development	District	Delegate/ Alternate
1	Barbara McFadden	Nostrand	Brooklyn South	Delegate/CCOP
2	Julia Daniely	Carey Gardens	Brooklyn South	Delegate
3	Frances Brown	Red Hook East	Brooklyn South	Delegate
4	Sheryl Boyce	Bayview	Brooklyn South	Delegate
5	Marie Navarro	Gravesend	Brooklyn South	Delegate
6	Amarilys Herrera	Marlboro	Brooklyn South	Delegate
7	Tyree Stanback	Lafayette Gardens	Brooklyn West	Delegate/CCOP
8	Lohoma Shipman	Bushwick	Brooklyn West	Delegate
9	Darold Burgess	Ingersoll	Brooklyn West	Delegate
10	Gloria Johnson	Tompkins	Brooklyn West	Delegate
11	Naomi Colon	Marcy	Brooklyn West	Delegate
12	Adorn Dubose	Sumner	Brooklyn West	Delegate
13	Reginald H. Bowman	Seth Low	Brooklyn East	Delegate/CCOP
14	Marie Boone	Tilden	Brooklyn East	Delegate
15	Lisa Kenner	Van Dyke	Brooklyn East	Delegate
16	Naomi Johnson	Howard	Brooklyn East	Delegate
17	Carolyn Johnson	Albany	Brooklyn East	Delegate
18	Lilithe Lozano	Parkside	Bronx North	Delegate/CCOP
19	Keith Ramsey	Eastchester Gardens	Bronx North	Delegate
20	Geraldine Hopper	Clason Point Gardens	Bronx North	Delegate
21	Maurice Tony Edwards	Marble Hill	Bronx North	Delegate
22	Emma Miller	Boston Secor	Bronx North	Delegate
23	Walter McNeil	Edenwald	Bronx North	Delegate
24	Daniel Barber	Jackson	Bronx South	Delegate/CCOP
25	Princella Jamerson	Millbrook/Millbrook Ext.	Bronx South	Delegate
26	Cassandra Bowlin	Melrose	Bronx South	Delegate
27	Dana Elden	St. Mary's Park	Bronx South	Delegate
28	Gwendolyn Primus	Webster/Morrisania	Bronx South	Delegate
29	Ethel Velez	Johnson	Manhattan North	Delegate/CCOP
30	Nathaniel Green	Dyckman	Manhattan North	Delegate
31	Wayne Breamfield	Drew Hamilton	Manhattan North	Delegate
32	Bernadette McNear	Rangel	Manhattan North	Delegate

33	Luis Torres	Clinton	Manhattan North	Delegate
34	Aixa Torres	Smith	Manhattan South	Delegate/CCOP
35	Claudia Perez	Washington	Manhattan South	Delegate
36	Cynthia Tibbs	WSUR Brownstones	Manhattan South	Delegate
37	Nina Saxon	Carver	Manhattan South	Delegate
38	Kazi Islam	Lower Eastside II	Manhattan South	Delegate
39	Ramona Minor	DeHostos	Manhattan South	Delegate
40	Tamika Williams	Pomonok	Queens North	Delegate/CCOP
41	Corinne Woods-Haynes	Queensbridge I &II	Queens North	Delegate
42	Vanessa Hall	Astoria	Queens North	Delegate
43	Bridget Marachlian	Bland	Queens North	Delegate
44	Manuel Martinez	South Jamaica I & II	Queens South	Delegate/CCOP
45	Lawanda Gainey-Johnson	Carleton Manor	Queens South	Delegate
46	Eugenia Gibson	Beach 41st St	Queens South	Delegate
47	Addie Williams	International Towers	Queens South	Delegate
48	Margareth Massac	Oceanside	Queens South	Delegate
49	Joyce Hutton	Colon Lifhe	Queens South	Delegate
50	Brenda "Kiko Charles	Mariners Harbor	Staten Island	Delegate/CCOP
51	Shekina Butler	West Brighton I & II	Staten Island	Delegate
52	Dr. Brenda Harris	Cassidy/Lafayette	Staten Island	Delegate
53	Geraldine Parker	Stapleton	Staten Island	Delegate
54	Clifton Creque	Berry	Staten Island	Delegate
55	Lorraine Brown	334 East 92nd St	Section 8	Delegate

ATTACHMENT E

Agendas of Meetings Held with NYCHA's Resident Advisory Board (RAB)

May 5, 2022 Agenda

- Introductions
- Roll Call
- Capital Projects
- 2022 Capital Grant and 5-Year Plan
- Section 3
- Survey on RAB meeting topics
- Upcoming Annual Plan Schedule
- Comments and Questions

ATTACHMENT F

COMMENTS FROM NYCHA'S RESIDENT ADVISORY BOARD (RAB)

• A RAB member wants to know how does NYCHA prioritize developments for capital projects? Who do staff speak to in order to make prioritization decisions?

The Capital Planning team gets input from property staff as well as technical teams such as elevators and heating, to see what areas at each property are in bad condition and are therefore a priority, and this usually reflects the challenges and priorities residents have been raising. Moving forward, NYCHA staff intend to go out to properties annually to talk to Resident Association leaders and property staff to identify priorities and to conduct annual resident surveys on capital investment priorities.

• A RAB member stated that at Howard Houses, no one has ever asked to speak with them, the resident leader, about capital needs. They typically have to ask Property Management when staff will be coming to the development to speak about capital needs.

That is something we want to do more consistently at all sites. Talking to Resident Association leaders about capital priorities was not a consistent practice in the past. A site visit is being scheduled for the future.

• A RAB member asked that Capital Projects come to Douglass Houses to discuss upcoming projects.

On June 27, a team from Asset & Capital Management visited Douglass Houses to speak with resident leadership and provide an overview of projects, including gas risers, roof renovation, and a mechanical project. A detailed write up with addition information, as requested by the RA President, was shared in print and then via email following the site visit.

• A RAB member commented that scaffolding at developments needs to come down. Scaffolding has been up at Douglass Houses for over two years. Residents have been told that the scaffolding is up due to brickwork, but no work is being done. The scaffolding is dangerous, perpetuates crime, and makes people scared to come out. NYCHA is moving forward with capital projects; why doesn't it focus on those already in progress/that have scaffolding in place? NYCHA needs to do the work and then take the scaffolding down.

Unfortunately, many sites face the same issues. Under local laws mandated by the NYC Department of Buildings, if any issues are found with building brickwork and facades, NYCHA is required to install and maintain sidewalk sheds until these issues can be fully repaired. We've struggled to raise money to make brick repairs to facades. The majority of funding is used for HUD pillars (heating, mold and leaks, lead-based paint, elevators, and waste management). We do our best to provide lighting and to move security cameras for safety issues, and to address garbage thrown in fenced areas around the sheds. We're working on how to raise funding to do repairs so that we can take the sidewalk sheds down. Brickwork is not considered capital eligible for capital funds provided by the City, so we are working to try to get more Federal and/or State funds to be able to undertake the repairs required.

• A RAB member wants to know if Douglass Houses had a capital project for which sidewalk sheds were required, why hasn't NYCHA been able to take the scaffolding down? If contractors were on the ground doing the work, why should there still be issues with future inspections?

There are two kinds of sidewalk sheds found on NYCHA developments: 1) construction sheds, which are removed once a contractor has completed the construction and obtains all necessary permits for the capital project, and 2) pedestrian protection sheds, which are erected in response to local law required inspections and are maintained until funding is identified for repairs. We're required by the NYC Department of Buildings to do an inspection at every building every 5 years. If that inspection finds any unsafe issues in the brickwork, then the shedding has to be put up immediately. It can be taken down as soon as the brickwork repairs are completed, and the issue is resolved. If the sheds are still up, that would mean that issues remain. After looking into what specifically happened at Douglass, we determined that the sidewalk sheds that are in place are temporary pedestrian protection sheds. Once funding is identified and repairs are made, they will be removed.

• A RAB member stated that NYCHA has money for things such as lobbying for the Blueprint for Change in Albany. Why doesn't NYCHA use those funds to make repairs so that sidewalk sheds can be taken down?

In the last few years, NYCHA has spent several hundred million dollars fixing facades at many buildings and took down around 114,000 feet of sheds. However, that is not nearly enough to reach all developments. We continue to try to mobilize more funding to use towards the brick work.

A RAB member stated that although brickwork was completed at Bayview Houses over two years ago – scaffolding has been put up and there are NYC Department of Building signs in the lobbies stating that the buildings/ facades are unsafe. They heard that the brickwork was done incorrectly, but nothing is currently being done to correct it. NYCHA has said that the scaffolding will remain up until December 2023. It looks horrible.

On June 29, 2022, a team from Asset & Capital Management visited Bay View Houses to speak with resident leadership and property management staff and provide an overview of capital projects, including the brickwork repairs. As noted at the site visit, though scaffolding was removed after repairs were completed in recent years at Bay View, new requirements from the NYC Department of Buildings for cavity wall construction inspections resulted in additional unsafe conditions being identified that must now be addressed. Most of the work will entail pinning to address deteriorated or missing ties, a process to ensure the stability of the façade. A detailed write up with addition information, as requested by the RA President, was shared in print and via email following the site visit.

• A RAB member thinks bad contractors have been hired to make repairs at Bedford Stuyvesant Houses. The ceiling is falling down, rain is pouring in, floors are cracking, there is mold and mildew, and nothing is getting repaired.

Staff from Asset & Capital Management have followed-up with Property Management and Operation colleagues and plan to visit Bedford Stuyvesant Houses. Ongoing capital projects are continuing even with the upcoming PACT conversion.

• A RAB member stated that at Ingersoll Houses, staging areas for some construction projects are preventing others from beginning. Some projects – which were already delayed due to COVID-19 and were meant to begin in early April – have been delayed again. The delays to these projects effect seniors

and youth at Ingersoll Houses. With summer approaching, NYCHA should be expediting this construction work.

On June 28, 2022, a team from Asset & Capital Management visited Ingersoll Houses to speak with resident leadership and property management staff, to see the issues firsthand, and provide an overview of capital projects. The construction team has been following up directly with the RA President and property staff, to address the issues and move the projects forward.

• A RAB member stated that the fenced-off areas around Ingersoll Houses are not being cleaned properly by contractors, and now there is a huge rodent problem. These areas should be baited.

Contractors are supposed to clean daily. This issue was addressed extensively during the June 28, 2022 site visit, and the project teams will ensure daily cleaning is completed by the general contractor and photographic evidence shared with the development staff daily.

• A RAB member stated that construction on Bayview's boiler plant was supposed to start in December, but it has not yet.

Because Bayview is an LLC development and does not receive federal funding (only City and State), it does not appear as part of the "Federal Plan 2022-2026 by Development and Area". There are a number of ongoing projects at Bayview – a heating project in procurement, a playground renovation project, trash hoist renovation project under construction, etc. Work is being done on the heating system/boilers. Looking at Capital Projects tracker on NYCHA's website, the procurement should be completed this summer (delayed from former projected completion in March). It has been affected by delays in the vendor background check and the environmental review. It's a large project – almost \$35 million, and is funded by several different sources. As promised during the June 29, 2022 site visit, the project team responsible for the heating project will present an update to resident leadership and property management staff this summer.

• A RAB member asked: The "Federal Plan 2022 – 2026 by Development and Area" slide shows Douglass 1 – Fire Alarm. Why does it show the dollar amount under year 2026?

The fire alarm money has been allocated in 2026 for project to start then. NYCHA has a certain amount of flexible federal capital funds each year – roughly \$250 to \$300 million – that has to be balanced between all of the different priorities, including some ongoing projects that need more funding and future projects. Because of prioritization of elevators, boilers, etc., file alarms work is often pushed out into outer years of the plan. Starting this project sooner would mean pushing a different project out to start later. The prioritization of projects is based on the criteria discussed earlier – condition of properties, the funding source and any related requirements to fund specific types of work, and trying to meet all requirements NYCHA has.

• A RAB member want to know what is planned for the upcoming phases of development for the recreational park at Sheepshead Bay (building 3023 Avenue X)? Capital has completed the kids' park, but a huge space still remains. They wish to have a basketball court put in to support the development's at-risk youth program.

The majority of NYCHA's planned and allocated capital funding is tied to the "pillars" of the 2019 HUD Agreement, including lead, mold, pests, waste, etc. Many quality-of-life projects such as the playgrounds are typically, generously, supported by local elected officials, such as City Council and

State Assembly and Senate members. While at this time there is no funding allocated for additional improvements to the remaining open space/park area at Sheepshead Bay, this may be a proposal for your elected officials. If this is taken up by a funder, NYCHA can work with stakeholders on a preliminary scope and cost estimate for such work.

• A RAB member asked if NYCHA already has all of this money, why isn't NYCHA starting some of its planned projects until 2026?

The "Federal Plan 2022 – 2026 by Development Area" shows money that NYCHA does not have yet but anticipates receiving. For example, the anticipated funds for 2022 should be received later this month or next month, and then we will receive funds around this time of year in 2023, 2024, 2025, and 2026. We're presenting to the RAB about these future funds, as this is part of the Annual Plan and is a HUD requirement, but we do not have those funds now.

• A RAB member stated that if delays are anticipated in capital projects, a letter announcing and explaining the reasoning for these delays should be sent to the RAB and CCOP. This allows district presidents to pass on the information to the residents.

As part of an effort to improve communication and partnerships with residents, a new unit within the Asset & Capital Management division has been formed to engage and provide regular updates (written and verbally) on capital projects happening at each development, including any changes to the schedule and what to expect. That unit began meeting with resident leaders this summer.

• A RAB member asked how does the information presented to the RAB on May 5, 2022 differ from the CCAP quarterly report issued December 31, 2021? In 2018 Mayor DeBlasio earmarked \$2.2 billion for public housing upgrades in wake of the prosecutors at SDNY accusing NYCHA of covering up scandalous conditions. In looking at that report, it uncovered that 92% of 300 projects NYCHA intended to tackle with those funds haven't even begun. There are delays with regard to mold, lead, elevators, etc. There are eight active projects with major delays from 26-61 weeks. The document has not been released to residents, they have not discussed it. What is happening to the \$2.2 billion? How are RAB members supposed to compare FY 2023 Annual Plan and FY 2022 Significant Amendment documents to what has just been presented to the RAB? If the RAB doesn't know what's going on, then other residents certainly don't know.

The report you're referring to was drafted in January by our team for internal purposes and to meet the reporting requirement for NYCHA to draft a quarterly report on the City Capital Action Plan and the progress of the plan. The funding the former mayor provided was \$2.2 billion over 10 years, so \$250 million annually. NYCHA received the first tranche of funding in May 2021. We set aggressive project dates that we planned to move toward once we received funding, but due to internal challenges, COVID, issues procuring contractors, etc. many projects have been delayed. We try to be transparent in these reports about delays. Our most recent report shows improvement on several projects across the portfolio. We seek to remediate delays as much as possible. We have a remediation plan around that specific set of projects, and we're working on moving them forward so that within a few months we will see contracting complete and move towards construction and expending the funding.

• A RAB member stated that it takes NYCHA 2-3 years to spend capital money, meanwhile renovations are going unchecked. They are not fulfilled or done properly.

What is shown on the "Federal Plan 2022 – 2026 by Development and Area" slide is future money that NYCHA anticipates receiving each year. Capital Projects can come back at future meetings and present on active projects if helpful.

ATTACHMENT G

COMMENTS AND CHALLENGED ELEMENTS FROM THE PUBLIC

• A resident of Highbridge Gardens is concerned about the scaffolding that has been there for years that no one seems to come and inspect. They are also concerned about the brickwork.

The sheds at Highbridge were installed in buildings 1,2,3,4,5 and 6 due to unsafe conditions in the brickwork. The scaffolding is inspected weekly by the contractors hired by NYCHA to maintain the scaffolding. There is 4,038 linear feet of scaffolding and the last inspection was on September 23, 2022. The scaffolding is in place to protect the community from potential unsafe conditions identified by the NYC Department of Buildings (DOB). The repair work cannot proceed until funding is secured. NYCHA is working with our partners in government to identify funding sources to repair the brick and remove the scaffolding.

• NYCHA needs to have a specialized representative to oversee the contracts of private jobs to make sure they are done correctly.

NYCHA's Quality Assurance Department bears some responsibility to make sure private vendors complete micro purchase repairs properly. Their team of inspectors and investigators are tasked with spot checking these vendors at developments during their regular course of inspections. During these checks, not only is the quality of work reviewed, but the qualifications of the workers is assessed. In addition, the department is working with Information Technology (IT) to develop a virtual logbook to help assist where and when micro purchase vendors are completing work on NYCHA properties.

• A resident of Millbrook Houses rejects this Annual Plan Amendment because NYCHA did not adequately engage or educate our tenants. The blueprint plan repeatedly states that residents need to be more involved in the making decisions related to the capital assessment needs. This is not happening. The Significant Amendment was very difficult for the residents to understand. Residents don't understand the implications of this Significant plan. The Trust will have the authority to take on debt using our homes as collateral. The Trust legislation recently adopted up in Albany does not require an independent physical need assessment at each campus. This means we will have to vote on the Trust without understanding the physical reality that the developments face. It is imperative that NYCHA conduct a physical need assessment of each development before residents are asked to vote on the Trust. NYCHA needs to speak about how residents can be moved from their apartments from six months to five years, depending on the extent of the repairs that are needed in each unit. Is anything going to be put in writing to make sure that people get back in their homes after the completion of the unit being repaired?

The following constitutes NYCHA's response to all the comments pertaining to the Housing Preservation Trust.

On June 16, Governor Kathy Hochul signed new legislation S.9409-A /A.7805-D establishing the New York City Public Housing Preservation Trust and paving the way for the overdue repair, rehabilitation, and modernization of 25,000 apartments under control of the New York City Housing Authority (NYCHA).

The Public Housing Preservation Trust will be a new State-created public entity like the School Construction Authority. The Trust will keep rents capped at 30% of income, preserve all resident rights and protections, fix residents' homes through capital repairs, and maintain a public workforce. Resident voices are a critical part of the Trust – from resident representation on the publicly appointed ninember board to resident partnership during renovation projects.

Why NYCHA Needs the Trust

NYCHA needs over \$40 billion to fully restore and renovate all its buildings, but the federal government has provided only a fraction of the funding needed for these improvements. Many of the conditions in NYCHA buildings are unacceptable and unsafe for residents and their families – renovations are long overdue.

The Trust is a critical tool because it can:

- Access far more funding from the federal government.
- Complete faster, higher-quality renovations with improved procurement rules.

How The Trust Works

The Trust is 100% public. NYCHA owns, controls, and manages the property, and there is no private manager.

- NYCHA remains permanent owner of the land/buildings and enters into a long-term ground lease with the Trust to secure Tenant Protection Vouchers, a subsidy worth double NYCHA's current federal subsidy.
- Similar to how other government entities raise revenue for capital improvements, the Trust will issue bonds that fund comprehensive building renovations (with input and partnership from residents at the development).
- The Trust can hire better vendors who can complete high-quality work, faster.

NYCHA staff will continue to manage the properties under the arrangement with the Trust.

The Trust will keep homes permanently affordable and preserve all resident rights and protections. These protections align with current public housing rights and are stronger than in the traditional Section 8 program:

- Continue to pay 30% of income towards rent
- Continue to have full "Part 964" resident participation rights (including the right to organize)
- Continue to have all succession rights
- Continue to be restricted to low-income residents and continue to fill vacant apartments from the NYCHA waitlists
- Embed all rights, affordability, and use restrictions in the land and codify those protections cannot be changed and buildings cannot become market rate

State law prohibits pledging the fee ownership of the properties as collateral. Please also note that it is further codified in State law that low-income rights, protections, and rents must remain in place on these properties. Under no scenario can the buildings be sold, become market rate, or have the resident rights or protections changed.

The Trust legislation also includes provisions obligating the Trust to negotiate with any Resident Management Corporations (RMCs) that form.

In addition, the vouchers are project-based and tied to the apartment, so the property does not lose funding. The subsidy is provided by the federal government and far more stable than NYCHA's current subsidy. If someone moves out of the development, with or without continued assistance, it does not affect the subsidy tied to the apartment.

In the case that residents need to be relocated, NYCHA will pay for all moving expenses to provided units, and residents will have the right to return to their property.

The benefit of the Trust is the ability for NYCHA developments to secure additional subsidies from Section 8 Tenant Protection Vouchers, while maintaining the tenant protections and public ownership codified into law. **The Trust is a 100 percent public entity**. Developments under the Trust will continue to be owned, controlled, and managed by NYCHA; however, their funding will come from a source that is roughly double the subsidy NYCHA currently receives.

As part of the law, developments will have the opportunity to vote on opting into the Trust. Currently, there is a cap of 25,000 units that may be converted over to the Trust. NYCHA is currently in the process of developing draft voting process requirements around this opt-in process, in accordance with the state law. As the law was recently passed and signed into law in June of 2022, there is not yet a breakdown or sequence of developments or units.

Finally, the \$10 billion debt limit outlined under the law is a cap and should not be viewed as an estimate of per unit bond financing. The actual amount financed per unit will depend on the specific development. The Trust will not overborrow – the bond financing will be based on the amount that can be raised due to additional subsidy.