



New York City Housing Authority  
 FY 2012 - FY 2016 Proposed Capital Plan - CPD - Federal  
 Bronx

Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b><u>1162-1176 WASHINGTON AVE</u></b>						
7308 - ELEVATORS@1162-1176 WASH AVE	0	0	400	0	0	400
Total for: 1162-1176 WASHINGTON AVE	0	0	400	0	0	400
<b><u>ADAMS</u></b>						
5760 - ELECTRICAL3@ADAMS	8	0	0	0	0	8
Total for: ADAMS	8	0	0	0	0	8
<b><u>BAILEY AVE - WEST 193rd ST</u></b>						
6939 - ELEVATORS2@BAILEY-W193	55	0	1,100	0	0	1,155
6955 - ELEVATORS2@FT IND	75	0	1,500	0	0	1,575
Total for: BAILEY AVE - WEST 193rd ST	130	0	2,600	0	0	2,730
<b><u>BETANCES I</u></b>						
6610 - ELEVATORS@BETANCES	85	1,700	0	0	0	1,785
Total for: BETANCES I	85	1,700	0	0	0	1,785
<b><u>BETANCES III (MANAGED BY BETANCES)</u></b>						
7071 - ELEVATORS@BETANCES III	720	0	0	0	0	720
Total for: BETANCES III (MANAGED BY BETANCES)	720	0	0	0	0	720
<b><u>BETANCES IV</u></b>						
7072 - ELEVATORS@BETANCES IV	1,808	0	0	0	0	1,808
Total for: BETANCES IV	1,808	0	0	0	0	1,808
<b><u>BETANCES V</u></b>						
7073 - ELEVATORS@BETANCES V	360	0	0	0	0	360
Total for: BETANCES V	360	0	0	0	0	360
<b><u>BETANCES VI</u></b>						
7074 - ELEVATORS@BETANCES VI	1,065	0	0	0	0	1,065
Total for: BETANCES VI	1,065	0	0	0	0	1,065
<b><u>BOSTON SECOR</u></b>						
6612 - ELEVATORS@BOSTON SECOR	3,450	0	0	0	0	3,450
Total for: BOSTON SECOR	3,450	0	0	0	0	3,450

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<b><u>BRONX PROPERTY MGT DEPT-BRONX BORO</u></b>						
5642 - BRICKWORK3@BRONX	97	0	0	0	0	97
6094 - BRICKWORK4@BRONX	76	0	0	0	0	76
<b>Total for: BRONX PROPERTY MGT DEPT-BRONX BORO</b>	<b>173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>173</b>
<b><u>BRONX PROPERTY MGT DEPT-BRONX BORO MGT</u></b>						
7008 - HEATING3@VARIOUS(BX)	64	0	0	0	0	64
<b>Total for: BRONX PROPERTY MGT DEPT-BRONX BORO MGT</b>	<b>64</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64</b>
<b><u>BRONX RIVER</u></b>						
7634 - HEATING3@BRONXRIVER	0	1,000	0	0	0	1,000
<b>Total for: BRONX RIVER</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<b><u>BUTLER</u></b>						
6707 - ROOFS3@BUTLER	440	0	0	0	0	440
<b>Total for: BUTLER</b>	<b>440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>440</b>
<b><u>CASTLE HILL</u></b>						
6946 - ELEVATORS3@CASTLE HILL	0	585	0	11,700	0	12,285
<b>Total for: CASTLE HILL</b>	<b>0</b>	<b>585</b>	<b>0</b>	<b>11,700</b>	<b>0</b>	<b>12,285</b>
<b><u>CLASON POINT GARDENS</u></b>						
7662 - PLUMBING5@CLASON PT	350	0	0	0	0	350
<b>Total for: CLASON POINT GARDENS</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350</b>
<b><u>EAGLE AVE - EAST 163RD ST</u></b>						
7306 - ELEVATORS@EAGLE-E163	0	0	0	0	400	400
<b>Total for: EAGLE AVE - EAST 163RD ST</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>400</b>
<b><u>EAST 152ND ST - COURTLAND AVE</u></b>						
6623 - ELEVATORS@E152ND-COURT	70	1,318	0	0	0	1,388
<b>Total for: EAST 152ND ST - COURTLAND AVE</b>	<b>70</b>	<b>1,318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,388</b>
<b><u>EAST 180TH ST - MONTEREY AVE</u></b>						
6735 - HEATING2@E180TH-MON	2,000	0	0	0	0	2,000
<b>Total for: EAST 180TH ST - MONTEREY AVE</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>

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<b><u>EASTCHESTER GARDENS</u></b>						
6238 - STAIRWAYS@EASTCHESTER	0	0	0	0	1,300	1,300
6670 - BRICKWORK3@EASTCHESTER	2,334	0	0	0	0	2,334
7247 - PLUMBING3@EASTCHESTER	0	0	0	0	1,200	1,200
<b>Total for: EASTCHESTER GARDENS</b>	<b>2,334</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>4,834</b>
<b><u>EDENWALD</u></b>						
5323 - GC2@EDENWALD	1,770	0	0	0	0	1,770
6952 - HEATING8@EDENWALD	7,378	0	0	0	0	7,378
7249 - PLUMBING5@EDENWALD	3,000	0	0	0	0	3,000
7364 - BRICKWORK@EDENWALD	99	0	0	0	0	99
<b>Total for: EDENWALD</b>	<b>12,247</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,247</b>
<b><u>FOREST</u></b>						
6954 - HEATING2@FOREST	0	0	0	0	210	210
7460 - BRICK/ROOF@FOREST	50	0	0	0	0	50
<b>Total for: FOREST</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210</b>	<b>260</b>
<b><u>HIGHBRIDGE GARDENS</u></b>						
4862 - BRICKWORK@HIGHBRIDGE	221	0	0	0	0	221
6671 - HEATING@HIGHBRIDGE	0	3,200	0	0	0	3,200
<b>Total for: HIGHBRIDGE GARDENS</b>	<b>221</b>	<b>3,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,421</b>
<b><u>HIGHBRIDGE REHABS (ANDERSON)</u></b>						
7080 - ELEVATORS@HIGHBRIDGE-AND	20	0	378	0	0	398
<b>Total for: HIGHBRIDGE REHABS (ANDERSON)</b>	<b>20</b>	<b>0</b>	<b>378</b>	<b>0</b>	<b>0</b>	<b>398</b>
<b><u>HIGHBRIDGE REHABS (NELSON)</u></b>						
7081 - ELEVATORS@HIGHBRIDGE-NEL	60	0	1,108	0	0	1,168
<b>Total for: HIGHBRIDGE REHABS (NELSON)</b>	<b>60</b>	<b>0</b>	<b>1,108</b>	<b>0</b>	<b>0</b>	<b>1,168</b>
<b><u>JACKSON</u></b>						
7461 - BRICK/ROOF@JACKSON	50	0	0	0	0	50
7629 - HEATING5@JACKSON	0	0	700	0	0	700
<b>Total for: JACKSON</b>	<b>50</b>	<b>0</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>750</b>

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<b><u>JUSTICE SOTOMAYOR</u></b>						
4678 - FIRE PRO-SPRINK@BRONXDALE	1	0	0	0	0	1
6944 - PLUMBING3@SOTOMAYOR	0	1,500	0	0	0	1,500
7286 - BRICK/ROOF@SOTOMAYOR	13,000	0	0	0	0	13,000
7644 - HEATING@SOTOMAYOR	0	1,200	0	0	0	1,200
7683 - MAJOR RENO@SOTOMAYOR	0	0	0	30,000	12,000	42,000
<b>Total for: JUSTICE SOTOMAYOR</b>	<b>13,001</b>	<b>2,700</b>	<b>0</b>	<b>30,000</b>	<b>12,000</b>	<b>57,701</b>
<b><u>MCKINLEY</u></b>						
6611 - ELEVATORS@MCKINLEY	0	0	3,000	0	0	3,000
<b>Total for: MCKINLEY</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
<b><u>MELROSE</u></b>						
7666 - HEATING3@MELROSE	0	0	0	0	2,000	2,000
<b>Total for: MELROSE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>
<b><u>MIDDLETOWN PLAZA</u></b>						
3780 - BRICKWORK@MIDDLETOWN	6	0	0	0	0	6
6974 - ELEVATORS2@MIDDLETOWN	40	0	800	0	0	840
<b>Total for: MIDDLETOWN PLAZA</b>	<b>46</b>	<b>0</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>846</b>
<b><u>MILL BROOK</u></b>						
2817 - ROOFS@MILLBROOK E	44	0	0	0	0	44
<b>Total for: MILL BROOK</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44</b>
<b><u>MITCHEL</u></b>						
7684 - MAJOR RENO@MITCHEL	0	2,000	17,000	0	0	19,000
<b>Total for: MITCHEL</b>	<b>0</b>	<b>2,000</b>	<b>17,000</b>	<b>0</b>	<b>0</b>	<b>19,000</b>
<b><u>MOORE</u></b>						
7320 - ELEVATORS@MOORE	0	0	0	3,720	0	3,720
<b>Total for: MOORE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,720</b>	<b>0</b>	<b>3,720</b>

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<b><u>MORRISANIA AIR RIGHTS</u></b>						
525 - GC@MORRISANIA A	7	0	0	0	0	7
7261 - GARBAGE DISPOS2@MORRISANIA	400	0	0	0	0	400
7323 - ELEVATORS@MORRISANIA A	0	0	0	7,000	0	7,000
<b>Total for: MORRISANIA AIR RIGHTS</b>	<b>407</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>7,407</b>
<b><u>MOTT HAVEN</u></b>						
7462 - BRICK/ROOF@MOTT HAVEN	50	0	0	0	0	50
<b>Total for: MOTT HAVEN</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>
<b><u>PARKSIDE</u></b>						
6983 - HEATING4@PARKSIDE	0	0	2,400	0	0	2,400
7363 - BRICKWORK@PARKSIDE	22,801	0	0	0	0	22,801
<b>Total for: PARKSIDE</b>	<b>22,801</b>	<b>0</b>	<b>2,400</b>	<b>0</b>	<b>0</b>	<b>25,201</b>
<b><u>PATTERSON</u></b>						
7463 - BRICK/ROOF@PATTERSON	50	0	0	0	0	50
7637 - HEATING3@PATTERSON	0	0	200	2,000	0	2,200
7648 - PLUMBING4@PATTERSON	0	1,200	0	0	0	1,200
<b>Total for: PATTERSON</b>	<b>50</b>	<b>1,200</b>	<b>200</b>	<b>2,000</b>	<b>0</b>	<b>3,450</b>
<b><u>PELHAM PARKWAY</u></b>						
7464 - BRICK/ROOF@PELHAM PKWY	50	0	0	0	0	50
7636 - HEATING2@PELHAM PKWY	0	0	0	300	3,000	3,300
<b>Total for: PELHAM PARKWAY</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>3,000</b>	<b>3,350</b>
<b><u>SOUNDVIEW</u></b>						
6997 - HEATING2@SOUNDVIEW	0	0	0	0	3,200	3,200
<b>Total for: SOUNDVIEW</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,200</b>	<b>3,200</b>
<b><u>THROGGS NECK</u></b>						
6507 - ELEVATORS3@THROGGS NK	8,820	0	0	0	0	8,820
7001 - HEATING@THROGGS NK	320	0	3,200	0	0	3,520
7465 - BRICK/ROOF@THROGGS NK	50	0	0	0	0	50
<b>Total for: THROGGS NECK</b>	<b>9,190</b>	<b>0</b>	<b>3,200</b>	<b>0</b>	<b>0</b>	<b>12,390</b>

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<b><u>THROGGS NECK ADDITION</u></b>						
7002 - HEATING3@THROGGS NK A	160	0	1,600	0	0	1,760
Total for: THROGGS NECK ADDITION	160	0	1,600	0	0	1,760
<b><u>WEST TREMONT AVE - SEDGEWICK AVENUE AREA</u></b>						
7015 - ELEVATORS@W TREM-SEDG	33	0	650	0	0	683
Total for: WEST TREMONT AVE - SEDGEWICK AVENUE AREA	33	0	650	0	0	683
Total for: Bronx	71,537	13,703	34,036	54,720	23,310	197,306

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<b><u>303 VERNON AVE</u></b>						
7076 - ELEVATORS@303 VERNON	0	0	1,325	0	0	1,325
Total for: 303 VERNON AVE	0	0	1,325	0	0	1,325
<b><u>33-35 SARATOGA AVE</u></b>						
1843 - GROUNDS@SARATOGA	5	0	0	0	0	5
4554 - CC-UPGRADE2@SARATOGA	4	0	0	0	0	4
Total for: 33-35 SARATOGA AVE	9	0	0	0	0	9
<b><u>572 WARREN STREET</u></b>						
6936 - ELEVATORS@572 WARREN	0	0	0	1,000	0	1,000
7235 - HEATING@572 WARREN	190	0	0	0	0	190
Total for: 572 WARREN STREET	190	0	0	1,000	0	1,190
<b><u>ALBANY</u></b>						
6634 - INT PUB SPACE@ALBANY	2,210	0	0	0	0	2,210
6663 - HEATING4@ALBANY I & II	4,560	0	0	0	0	4,560
Total for: ALBANY	6,770	0	0	0	0	6,770
<b><u>ARMSTRONG I</u></b>						
2712 - ROOFS@ARMSTRONG I	2	0	0	0	0	2
4870 - BRICK/ROOF@ARMSTRONG I	6	0	0	0	0	6
Total for: ARMSTRONG I	8	0	0	0	0	8
<b><u>ATLANTIC TERMINAL SITE 4B</u></b>						
7029 - ELECTRICAL3@ATLANTIC T	0	0	2,000	0	0	2,000
Total for: ATLANTIC TERMINAL SITE 4B	0	0	2,000	0	0	2,000
<b><u>BAY VIEW</u></b>						
4104 - ELEVATORS@BAYVIEW	0	0	0	0	5,400	5,400
Total for: BAY VIEW	0	0	0	0	5,400	5,400
<b><u>BORINQUEN PLAZA I</u></b>						
7438 - BRICKWORK@BORINQUEN I	88	0	0	0	0	88
Total for: BORINQUEN PLAZA I	88	0	0	0	0	88

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<b><u>BORINQUEN PLAZA II</u></b>						
7441 - BRICKWORK@BORINQUEN II	63	0	0	0	0	63
Total for: BORINQUEN PLAZA II	63	0	0	0	0	63
<b><u>BREUKELEN</u></b>						
5980 - ROOFS@BREUKELEN	1,559	0	0	0	0	1,559
6503 - ELEVATORS2@BREUKELEN	8,820	0	0	0	0	8,820
7652 - HEATING3@BREUKELEN	0	0	1,300	0	0	1,300
Total for: BREUKELEN	10,379	0	1,300	0	0	11,679
<b><u>BREVOORT</u></b>						
7439 - BRICKWORK@BREVOORT	170	0	0	0	0	170
Total for: BREVOORT	170	0	0	0	0	170
<b><u>BROOKLYN PROPERTY MGT DEPT-BROOKLYN BORO MGT</u></b>						
7009 - HEATING2@VARIOUS(BK)	0	0	0	0	0	0
7520 - BRICKWORK@BROOKLYN	0	0	0	0	0	0
7521 - BRICKWORK2@BROOKLYN	253	0	0	0	0	253
7523 - BRICKWORK4@BROOKLYN	1	0	0	0	0	1
for: BROOKLYN PROPERTY MGT DEPT-BROOKLYN BORO MGT	254	0	0	0	0	254
<b><u>BROWNSVILLE</u></b>						
7357 - BRICKWORK@BROWNSVILLE	467	0	0	0	0	467
Total for: BROWNSVILLE	467	0	0	0	0	467
<b><u>BUSHWICK</u></b>						
7086 - ELEVATORS2@BUSHWICK	0	0	0	7,300	0	7,300
Total for: BUSHWICK	0	0	0	7,300	0	7,300
<b><u>CAREY GARDENS</u></b>						
6725 - ELEVATORS@CAREY	183	0	0	3,664	0	3,847
7052 - FIRE PRO-ALARM@CAREY	2	0	0	0	0	2
Total for: CAREY GARDENS	185	0	0	3,664	0	3,849
<b><u>CONEY ISLAND (SITE 8)</u></b>						
1947 - HEATING@CONEY ISL-8	11	0	0	0	0	11
Total for: CONEY ISLAND (SITE 8)	11	0	0	0	0	11

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<b><u>CONEY ISLAND I (SITE 1B)</u></b>						
6605 - ELEVATORS@CONEY ISL-1B	150	0	0	1,500	0	1,650
Total for: CONEY ISLAND I (SITE 1B)	150	0	0	1,500	0	1,650
<b><u>CONEY ISLAND I (SITES 4 &amp; 5)</u></b>						
6617 - ELEVATORS@CONEY ISL4&5	0	150	2,858	0	0	3,008
Total for: CONEY ISLAND I (SITES 4 & 5)	0	150	2,858	0	0	3,008
<b><u>COOPER PARK</u></b>						
7530 - BRICKWORK@COOPER PARK	417	0	0	0	0	417
Total for: COOPER PARK	417	0	0	0	0	417
<b><u>CROWN HEIGHTS</u></b>						
7077 - ELEVATORS2@CROWN HTS	0	0	151	0	0	151
Total for: CROWN HEIGHTS	0	0	151	0	0	151
<b><u>CYPRESS HILLS</u></b>						
7361 - BRICK/ROOF@CYPRESS	244	0	0	0	0	244
Total for: CYPRESS HILLS	244	0	0	0	0	244
<b><u>EAST NEW YORK CITY LINE</u></b>						
5988 - ROOFS@E NYC LINE	1,320	0	0	0	0	1,320
Total for: EAST NEW YORK CITY LINE	1,320	0	0	0	0	1,320
<b><u>FARRAGUT</u></b>						
7454 - BRICK/ROOF@FARRAGUT	50	0	0	0	0	50
Total for: FARRAGUT	50	0	0	0	0	50
<b><u>GARVEY (GROUP A)</u></b>						
6616 - ELEVATORS@GARVEY	120	2,409	0	0	0	2,529
Total for: GARVEY (GROUP A)	120	2,409	0	0	0	2,529
<b><u>GLENMORE PLAZA</u></b>						
6957 - HEATING@GLENMORE	1,500	0	0	0	0	1,500
7251 - HEATING2@GLENMORE	330	0	0	0	0	330
Total for: GLENMORE PLAZA	1,830	0	0	0	0	1,830

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<b><u>GLENWOOD</u></b>						
7031 - STAIRWAYS@GLENWOOD	0	0	0	150	0	150
7253 - HEATING3@GLENWOOD	200	2,000	0	0	0	2,200
Total for: GLENWOOD	200	2,000	0	150	0	2,350
<b><u>GOWANUS</u></b>						
7455 - BRICK/ROOF@GOWANUS	50	0	0	0	0	50
Total for: GOWANUS	50	0	0	0	0	50
<b><u>GRAVESEND</u></b>						
7356 - BRICK/ROOF@GRAVESEND	399	0	0	0	0	399
7641 - HEATING2@GRAVESEND	0	0	500	0	0	500
Total for: GRAVESEND	399	0	500	0	0	899
<b><u>HABER</u></b>						
3776 - BRICKWORK@HABER	78	0	0	0	0	78
Total for: HABER	78	0	0	0	0	78
<b><u>HOPE GARDENS</u></b>						
6667 - HEATING3@HOPE GDNS	2,000	0	0	0	0	2,000
Total for: HOPE GARDENS	2,000	0	0	0	0	2,000
<b><u>HOWARD</u></b>						
7456 - BRICK/ROOF@HOWARD	50	0	0	0	0	50
Total for: HOWARD	50	0	0	0	0	50
<b><u>HYLAN</u></b>						
6945 - ELEVATORS@HYLAN	0	0	0	1,000	0	1,000
Total for: HYLAN	0	0	0	1,000	0	1,000
<b><u>INGERSOLL</u></b>						
7632 - HEATING@INGERSOLL	0	250	3,000	0	0	3,250
Total for: INGERSOLL	0	250	3,000	0	0	3,250
<b><u>LAFAYETTE</u></b>						
6619 - ELEVATORS@LAFAYETTE	297	0	5,970	0	0	6,266
Total for: LAFAYETTE	297	0	5,970	0	0	6,266

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<b><u>LENOX RD - ROCKAWAY PARKWAY</u></b>						
7509 - GC3@LENOX-ROCK	1,197	0	0	0	0	1,197
Total for: LENOX RD - ROCKAWAY PARKWAY	1,197	0	0	0	0	1,197
<b><u>LOW HOUSES</u></b>						
7445 - BRICKWORK@LOW	93	0	0	0	0	93
Total for: LOW HOUSES	93	0	0	0	0	93
<b><u>MARCY</u></b>						
7359 - BRICK/ROOF@MARCY	846	0	0	0	0	846
7638 - HEATING5@MARCY	200	2,000	0	0	0	2,200
7643 - HEATING6@MARCY	0	0	1,350	0	0	1,350
Total for: MARCY	1,046	2,000	1,350	0	0	4,396
<b><u>OCEAN HILL - BROWNSVILLE</u></b>						
2826 - ROOFS@OCEAN-BWVL	22	0	0	0	0	22
Total for: OCEAN HILL - BROWNSVILLE	22	0	0	0	0	22
<b><u>OCEAN HILL APTS</u></b>						
6981 - HEATING4@OCEAN HILL APTS	0	0	0	0	2,000	2,000
Total for: OCEAN HILL APTS	0	0	0	0	2,000	2,000
<b><u>O'DWYER GARDENS</u></b>						
6609 - GROUNDS@O'DYWER	2,900	0	0	0	0	2,900
7032 - ELECTRICAL2@O'DWYER GDS	0	0	0	0	400	400
Total for: O'DWYER GARDENS	2,900	0	0	0	400	3,300
<b><u>PENNSYLVANIA AVE - WORTMAN AVE</u></b>						
5837 - FIRE PRO-ALARM@PENN-WORTMAN	55	0	0	0	0	55
Total for: PENNSYLVANIA AVE - WORTMAN AVE	55	0	0	0	0	55
<b><u>PINK</u></b>						
6702 - ENTR/EXIT-DWEL2@PINK	50	0	0	0	0	50
Total for: PINK	50	0	0	0	0	50

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<b>RED HOOK EAST</b>						
7354 - BRICKWORK6@RED HOOK E	387	0	0	0	0	387
7507 - PLUMBING2@RED HOOK E	337	0	0	0	0	337
Total for: RED HOOK EAST	725	0	0	0	0	725
<b>RED HOOK WEST</b>						
7355 - BRICKWORK3@RED HOOK W	206	0	0	0	0	206
Total for: RED HOOK WEST	206	0	0	0	0	206
<b>REID APTS</b>						
2057 - HEATING@REID APTS	4	0	0	0	0	4
6201 - HEATING3@REID APTS	31	0	0	0	0	31
7446 - BRICKWORK@REID	16	0	0	0	0	16
Total for: REID APTS	50	0	0	0	0	50
<b>REVEREND BROWN</b>						
1001 - ELEVATORS@REV BROWN	9	0	0	0	0	9
Total for: REVEREND BROWN	9	0	0	0	0	9
<b>ROOSEVELT I</b>						
6607 - ELEVATORS@ROOSEVELT	0	5,200	0	0	0	5,200
7035 - ELECTRICAL@ROOSEVELT	0	0	589	0	0	589
Total for: ROOSEVELT I	0	5,200	589	0	0	5,789
<b>STERLING PLACE REHABS (STERLING - BUFFALO)</b>						
7037 - STAIRWAYS@STR-BUFF	0	0	250	0	0	250
Total for: STERLING PLACE REHABS (STERLING - BUFFALO)	0	0	250	0	0	250
<b>SUMNER</b>						
6722 - ROOFS3@SUMNER	6,900	0	0	0	0	6,900
7275 - HEATING@SUMNER	0	0	0	0	400	400
7362 - BRICKWORK3@SUMNER	158	0	0	0	0	158
Total for: SUMNER	7,058	0	0	0	400	7,458
<b>SURFSIDE GARDENS</b>						
7444 - BRICKWORK2@SURFSIDE	81	0	0	0	0	81
Total for: SURFSIDE GARDENS	81	0	0	0	0	81

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<b><u>SUTTER AVE - UNION ST</u></b>						
7079 - ELEVATORS@SUTTER-UNION	0	0	0	0	201	201
Total for: SUTTER AVE - UNION ST	0	0	0	0	201	201
<b><u>TAPSCOTT ST REHAB</u></b>						
2860 - ROOFS@TAPSCOTT REH	66	0	0	0	0	66
Total for: TAPSCOTT ST REHAB	66	0	0	0	0	66
<b><u>TOMPKINS</u></b>						
7440 - BRICKWORK2@TOMPKINS	76	0	0	0	0	76
Total for: TOMPKINS	76	0	0	0	0	76
<b><u>UNITY PLAZA (SITES 17, 24, 25A)</u></b>						
2865 - ROOFS@UN PL(17,24)	2	0	0	0	0	2
6331 - FLOORS@UN PL(17,24)	0	0	0	0	951	951
Total for: UNITY PLAZA (SITES 17, 24, 25A)	2	0	0	0	951	953
<b><u>VAN DYKE I</u></b>						
7360 - BRICKWORK2@VAN DYKE I	237	0	0	0	0	237
7635 - HEATING2@VAN DYKE I	0	0	200	2,000	0	2,200
Total for: VAN DYKE I	237	0	200	2,000	0	2,437
<b><u>VAN DYKE II</u></b>						
2870 - ROOFS@VAN DYKE II	1	0	0	0	0	1
7447 - BRICKWORK2@VAN DYKE II	10	0	0	0	0	10
Total for: VAN DYKE II	11	0	0	0	0	11
<b><u>WEEKSVILLE GARDENS</u></b>						
7013 - HEATING3@WEEKSVILLE	0	0	400	0	0	400
7282 - ROOFS2@WEEKSVILLE	4,000	0	0	0	0	4,000
Total for: WEEKSVILLE GARDENS	4,000	0	400	0	0	4,400
<b><u>WHITMAN</u></b>						
5923 - APARTMENT RENO2@WHITMAN	273	0	0	0	0	273
6896 - APARTMENT RENO4@WHITMAN	1,300	0	0	0	0	1,300
7628 - HEATING2@WHITMAN	0	250	3,000	0	0	3,250
Total for: WHITMAN	1,573	250	3,000	0	0	4,823

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<u>WOODSON</u>						
2119 - HEATING@WOODSON	152	0	0	0	0	152
Total for: WOODSON	152	0	0	0	0	152
Total for: Brooklyn	45,408	12,259	22,893	16,614	9,352	106,526

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<b><u>131 SAINT NICHOLAS AVE</u></b>						
6709 - HEATING3@131 ST NICH	1,000	0	0	0	0	1,000
Total for: 131 SAINT NICHOLAS AVE	1,000	0	0	0	0	1,000
<b><u>335 EAST 111TH ST</u></b>						
7307 - ELEVATORS@335 E111TH	0	0	0	0	400	400
Total for: 335 EAST 111TH ST	0	0	0	0	400	400
<b><u>830 AMSTERDAM AVE</u></b>						
7236 - HEATING3@830 AMSTER	0	0	0	0	300	300
Total for: 830 AMSTERDAM AVE	0	0	0	0	300	300
<b><u>AMSTERDAM</u></b>						
6660 - PLUMBING3@AMSTERDAM	0	0	0	0	435	435
Total for: AMSTERDAM	0	0	0	0	435	435
<b><u>AUDUBON</u></b>						
7312 - ELEVATORS@AUDUBON	0	0	0	945	0	945
Total for: AUDUBON	0	0	0	945	0	945
<b><u>BARUCH</u></b>						
7237 - PLUMBING8@BARUCH	0	0	0	0	1,900	1,900
7625 - HEATING3@BARUCH	0	200	2,000	0	0	2,200
Total for: BARUCH	0	200	2,000	0	1,900	4,100
<b><u>BARUCH HOUSES ADDITION</u></b>						
6941 - ELEVATORS@BARUCH A	975	0	0	0	0	975
Total for: BARUCH HOUSES ADDITION	975	0	0	0	0	975
<b><u>BETHUNE GARDENS</u></b>						
7075 - ELEVATORS@BETHUNE	960	0	0	0	0	960
Total for: BETHUNE GARDENS	960	0	0	0	0	960
<b><u>CARVER</u></b>						
6478 - ROOFS2@CARVER	3,000	0	0	0	0	3,000
7653 - HEATING2@CARVER	0	0	1,000	0	0	1,000
Total for: CARVER	3,000	0	1,000	0	0	4,000

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<b><u>CLINTON</u></b>						
6947 - ELEVATORS@CLINTON	285	0	5,700	0	0	5,985
Total for: CLINTON	285	0	5,700	0	0	5,985
<b><u>DOUGLASS I (BLDGS 4-12,16-17)</u></b>						
1407 - GARBAGE DISPOS@DOUGLASS I	45	0	0	0	0	45
7246 - ELECTRICAL@DOUGLASS	8,000	0	0	0	0	8,000
Total for: DOUGLASS I (BLDGS 4-12,16-17)	8,045	0	0	0	0	8,045
<b><u>DOUGLASS II (BLDGS 1-3,13-15)</u></b>						
6614 - ELEVATORS@DOUGLAS	0	453	0	0	0	453
6711 - ELEVATORS2@DOUGLAS	710	14,500	0	0	0	15,210
6948 - HEATING@DOUGLASS	0	0	0	0	2,800	2,800
6949 - HEATING2@DOUGLASS	0	0	0	0	100	100
Total for: DOUGLASS II (BLDGS 1-3,13-15)	710	14,953	0	0	2,900	18,563
<b><u>DREW - HAMILTON</u></b>						
6086 - GARBAGE DISPOS2@DREW-HAM	49	0	0	0	0	49
Total for: DREW - HAMILTON	49	0	0	0	0	49
<b><u>DYCKMAN</u></b>						
6674 - HEATING2@DYCKMAN	70	0	0	0	0	70
7685 - MAJOR RENO@DYCKMAN	0	2,000	0	0	22,000	24,000
Total for: DYCKMAN	70	2,000	0	0	22,000	24,070
<b><u>ELLIOTT</u></b>						
7318 - ELEVATORS2@ELLIOTT	0	0	0	3,180	0	3,180
Total for: ELLIOTT	0	0	0	3,180	0	3,180
<b><u>FT. WASHINGTON AVENUE REHAB</u></b>						
6318 - GC@FT WASH	0	0	1,100	0	0	1,100
6712 - ENTR/EXIT-DWEL@FT WASH	0	0	1,100	0	0	1,100
6956 - HEATING3@FT WASH	1,500	0	0	0	0	1,500
Total for: FT. WASHINGTON AVENUE REHAB	1,500	0	2,200	0	0	3,700

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<b><u>FULTON</u></b>						
6675 - PLUMBING5@FULTON	0	0	0	0	150	150
Total for: FULTON	0	0	0	0	150	150
<b><u>GOMPERS</u></b>						
6960 - HEATING3@GOMPERS	0	0	0	0	150	150
Total for: GOMPERS	0	0	0	0	150	150
<b><u>GRANT</u></b>						
6713 - ENTR/EXIT-DWEL2@GRANT	0	0	0	1,500	0	1,500
6714 - KITCH/BATH@GRANT	0	0	6,000	0	0	6,000
Total for: GRANT	0	0	6,000	1,500	0	7,500
<b><u>HARLEM RIVER</u></b>						
6080 - BRICKWORK5@HARLEM	373	0	0	0	0	373
7255 - CONCRETE REPLACE@HARLEM	3,100	0	0	0	0	3,100
7682 - MAJOR RENO@HARLEM	0	17,000	0	0	0	17,000
Total for: HARLEM RIVER	3,473	17,000	0	0	0	20,473
<b><u>HARLEM RIVER II</u></b>						
6965 - ELEVATORS@HARLEM II	40	0	800	0	0	840
Total for: HARLEM RIVER II	40	0	800	0	0	840
<b><u>HOLMES TOWERS</u></b>						
6613 - ELEVATORS2@HOLMES TWRS	150	0	3,100	0	0	3,250
Total for: HOLMES TOWERS	150	0	3,100	0	0	3,250
<b><u>ISAACS</u></b>						
6615 - ELEVATORS@ISAACS	200	0	3,900	0	0	4,100
Total for: ISAACS	200	0	3,900	0	0	4,100
<b><u>JACKIE ROBINSON</u></b>						
6966 - HEATING2@ROBINSON	0	0	0	0	1,000	1,000
7314 - ELEVATORS@ROBINSON	0	0	0	1,500	0	1,500
Total for: JACKIE ROBINSON	0	0	0	1,500	1,000	2,500

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<b><u>JEFFERSON</u></b>						
6731 - PLUMBING6@JEFFERSON	0	0	0	0	2,100	2,100
7082 - ELEVATORS3@JEFFERSON	15	0	300	0	0	315
7519 - BRICKWORK5@JEFFERSON	476	0	0	0	0	476
<b>Total for: JEFFERSON</b>	<b>491</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>2,100</b>	<b>2,891</b>
<b><u>JOHNSON</u></b>						
3836 - ROOFS@JOHNSON	1,870	0	0	0	0	1,870
7258 - ENTR/EXIT-DWEL2@JOHNSON	1,700	0	0	0	0	1,700
<b>Total for: JOHNSON</b>	<b>3,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,570</b>
<b><u>KING TOWERS</u></b>						
6968 - HEATING2@KING TOWERS	0	0	0	0	350	350
<b>Total for: KING TOWERS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350</b>	<b>350</b>
<b><u>LA GUARDIA</u></b>						
2355 - LAND ACQUIS@LAGUARDIA	1	0	0	0	0	1
5705 - BRICKWORK2@LAGUARDIA	108	0	0	0	0	108
6715 - HEATING2@LAGUARDIA	0	0	0	200	2,000	2,200
<b>Total for: LA GUARDIA</b>	<b>109</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>2,000</b>	<b>2,309</b>
<b><u>LEXINGTON</u></b>						
6679 - HEATING3@LEXINGTON	1,500	0	0	0	0	1,500
<b>Total for: LEXINGTON</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b><u>LINCOLN</u></b>						
7327 - ELEVATORS2@LINCOLN	0	0	0	0	11,760	11,760
7442 - BRICKWORK2@LINCOLN	216	0	0	0	0	216
7654 - HEATING2@LINCOLN	0	0	1,000	0	0	1,000
<b>Total for: LINCOLN</b>	<b>216</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>11,760</b>	<b>12,976</b>
<b><u>LOWER EAST SIDE REHAB (GROUP 5)</u></b>						
977 - ELEVATORS@LES V	10	0	0	0	0	10
<b>Total for: LOWER EAST SIDE REHAB (GROUP 5)</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>

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<b><u>MANHATTAN PROPERTY MGT DEPT-MANHATTAN BORO</u></b>						
5650 - BRICKWORK@MANHATTAN	189	0	0	0	0	189
6604 - HEATING2@VARIOUS(MAN)	7,616	0	0	0	0	7,616
6744 - BRICKWORK4@MANHATTAN	328	0	0	0	0	328
7534 - BRICKWORK6@MANHATTAN	2	0	0	0	0	2
<b>tal for: MANHATTAN PROPERTY MGT DEPT-MANHATTAN BORO</b>	<b>8,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,136</b>
<b><u>METRO NORTH PLAZA</u></b>						
7044 - BATHROOMS2@METRO N PLZ	0	0	0	0	927	927
<b>Total for: METRO NORTH PLAZA</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>927</b>	<b>927</b>
<b><u>PARK AVE - EAST 122ND, EAST 123RD STREETS</u></b>						
6680 - ELEVATORS2@PARK-E122123	770	0	0	0	0	770
<b>Total for: PARK AVE - EAST 122ND, EAST 123RD STREETS</b>	<b>770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>770</b>
<b><u>RANGEL</u></b>						
5182 - FIRE PRO-SPRINK@RANGEL	13	0	0	0	0	13
7667 - HEATING3@RANGEL	0	0	0	0	2,000	2,000
<b>Total for: RANGEL</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,013</b>
<b><u>REHAB PROGRAM (TAFT)</u></b>						
279 - BATHROOMS@TAFT REH	10	0	0	0	0	10
7125 - BATHROOMS3@TAFT REH	1,601	0	0	0	0	1,601
<b>Total for: REHAB PROGRAM (TAFT)</b>	<b>1,611</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,611</b>
<b><u>REHAB PROGRAM (WISE REHAB)</u></b>						
6688 - HEATING2@WISE REH	250	0	0	0	0	250
7023 - HEATING3@WISE REH	0	0	0	0	250	250
<b>Total for: REHAB PROGRAM (WISE REHAB)</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>500</b>
<b><u>RIIS I</u></b>						
5861 - BRICK/ROOF@RIIS HOUSES	4,500	0	0	0	0	4,500
5984 - PLUMBING3@RIIS I	0	0	0	0	400	400
7271 - HEATING3@RIIS I	0	0	0	300	5,500	5,800
7639 - APARTMENT RENO@RIIS	0	0	0	3,500	0	3,500
<b>Total for: RIIS I</b>	<b>4,500</b>	<b>0</b>	<b>0</b>	<b>3,800</b>	<b>5,900</b>	<b>14,200</b>

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<b><u>SAINT NICHOLAS</u></b>						
7369 - BRICKWORK@ST NICH	395	0	0	0	0	395
7658 - HEATING3@ST NICH	0	0	1,200	0	0	1,200
Total for: SAINT NICHOLAS	395	0	1,200	0	0	1,595
<b><u>SEWARD PARK EXT</u></b>						
7273 - HEATING@SEWARD PK	0	0	0	0	150	150
Total for: SEWARD PARK EXT	0	0	0	0	150	150
<b><u>SMITH</u></b>						
6732 - PLUMBING2@SMITH	2,500	0	0	0	0	2,500
7657 - HEATING3@SMITH	0	0	1,600	0	0	1,600
Total for: SMITH	2,500	0	1,600	0	0	4,100
<b><u>TAFT</u></b>						
7468 - BRICK/ROOF@TAFT	324	0	0	0	0	324
Total for: TAFT	324	0	0	0	0	324
<b><u>THURGOOD MARSHALL PLAZA</u></b>						
2862 - ROOFS@TMARSHALL	13	0	0	0	0	13
Total for: THURGOOD MARSHALL PLAZA	13	0	0	0	0	13
<b><u>TWO BRIDGES URA (SITE 7)</u></b>						
6684 - CONCRETE REPLACE@TWO BRDGS(7)	150	0	0	0	0	150
6716 - HEATING3@TWO BRDGS(7)	1,000	0	0	0	0	1,000
Total for: TWO BRIDGES URA (SITE 7)	1,150	0	0	0	0	1,150
<b><u>W S U R (BROWNSTONES)</u></b>						
6736 - HEATING2@WSUR(BWN)	1,000	0	0	0	0	1,000
7017 - HEATING4@WSUR(BWN)	1,200	0	0	0	0	1,200
7020 - HEATING5@WSUR(BWN)	1,500	0	0	0	0	1,500
7027 - ELEVATORS@WSUR(BWN)	55	0	1,100	0	0	1,155
Total for: W S U R (BROWNSTONES)	3,755	0	1,100	0	0	4,855
<b><u>WAGNER</u></b>						
6733 - PLUMBING5@WAGNER	0	0	0	0	1,900	1,900
Total for: WAGNER	0	0	0	0	1,900	1,900

\*Includes Rollover from FY 2011



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 Manhattan

Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b>WASHINGTON</b>						
5947 - ENTR/EXIT-DWEL2@WASHINGTON	0	0	0	0	500	500
5986 - HEATING4@WASHINGTON	4,500	0	0	0	0	4,500
6509 - ELEVATORS2@WASHINGTON	11,730	0	0	0	0	11,730
<b>Total for: WASHINGTON</b>	<b>16,230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>16,730</b>
<b>WASHINGTON HTS REHAB (GROUP 1 &amp; 2)</b>						
5639 - BRICKWORK2@WASH HTS	119	0	0	0	0	119
<b>Total for: WASHINGTON HTS REHAB (GROUP 1 &amp; 2)</b>	<b>119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119</b>
<b>WASHINGTON HTS REHAB PHASE III (AUDOBON)</b>						
7480 - HEATING5@WASH HTS(FT)	481	0	0	0	0	481
<b>Total for: WASHINGTON HTS REHAB PHASE III (AUDOBON)</b>	<b>481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>481</b>
<b>WISE TOWERS</b>						
7016 - HEATING2@WISE TOWERS	0	0	100	0	0	100
7018 - HEATING4@WISE TOWERS	0	0	100	0	0	100
7019 - HEATING5@WISE TOWERS	0	0	100	0	0	100
7021 - HEATING7@WISE TOWERS	0	100	0	0	0	100
7022 - HEATING8@WISE TOWERS	0	100	0	0	0	100
7024 - HEATING9@WISE TOWERS	0	0	0	0	100	100
7026 - HEATING11@WISE TOWERS	0	0	0	0	500	500
<b>Total for: WISE TOWERS</b>	<b>0</b>	<b>200</b>	<b>300</b>	<b>0</b>	<b>600</b>	<b>1,100</b>
<b>Total for: Manhattan</b>	<b>66,598</b>	<b>34,353</b>	<b>30,200</b>	<b>11,125</b>	<b>57,672</b>	<b>199,948</b>

\*Includes Rollover from FY 2011



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 Queens

Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b><u>ASTORIA</u></b>						
2714 - ROOFS@ASTORIA	777	0	0	0	0	777
7631 - HEATING4@ASTORIA	0	0	400	4,000	0	4,400
Total for: ASTORIA	777	0	400	4,000	0	5,177
<b><u>BAISLEY PARK</u></b>						
6940 - ELEVATORS@BAISLEY PK	75	0	1,500	0	0	1,575
Total for: BAISLEY PARK	75	0	1,500	0	0	1,575
<b><u>BEACH 41ST ST - BEACH CHANNEL DRIVE</u></b>						
6464 - ENTR/EXIT-DWEL2@BEACH 41ST	100	0	0	0	0	100
7046 - TERRACES@BEACH 41ST	0	0	0	0	95	95
7288 - GARBAGE DISPOS2@BEACH 41ST	0	0	0	0	105	105
7321 - ELEVATORS@BEACH 41ST	0	0	0	4,950	0	4,950
Total for: BEACH 41ST ST - BEACH CHANNEL DRIVE	100	0	0	4,950	200	5,250
<b><u>HAMMEL</u></b>						
6321 - ROOFS@HAMMEL	2,700	0	0	0	0	2,700
7626 - HEATING5@HAMMEL	0	0	590	0	0	590
Total for: HAMMEL	2,700	0	590	0	0	3,290
<b><u>INTERNATIONAL TOWER</u></b>						
7660 - HEATING2@INTL TWRS	0	0	0	0	2,000	2,000
Total for: INTERNATIONAL TOWER	0	0	0	0	2,000	2,000
<b><u>LEAVITT ST - 34TH AVE</u></b>						
6969 - HEATING@LEAVITT-34	0	30	0	0	0	30
Total for: LEAVITT ST - 34TH AVE	0	30	0	0	0	30
<b><u>OCEAN BAY (BAYSIDE) FORMERLY EDGEMERE</u></b>						
7265 - HEATING2@BAYSIDE	6,800	0	0	0	0	6,800
Total for: OCEAN BAY (BAYSIDE) FORMERLY EDGEMERE	6,800	0	0	0	0	6,800
<b><u>OCEAN BAY (OCEANSIDE) FORMERLY ARVERNE</u></b>						
6980 - PLUMBING@OCEAN BAY	0	100	0	0	0	100
7263 - GARBAGE DISPOS@OCEAN BAY	1,334	0	0	0	0	1,334
Total for: OCEAN BAY (OCEANSIDE) FORMERLY ARVERNE	1,334	100	0	0	0	1,434

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Project # and Name	2012*	2013	2014	2015	2016	Totals
<b><u>POMONOK</u></b>						
6717 - ROOFS2@POMONOK	550	0	0	0	0	550
7633 - HEATING3@POMONOK	0	0	3,000	0	0	3,000
7646 - HEATING4@POMONOK	0	0	1,600	0	0	1,600
<b>Total for: POMONOK</b>	<b>550</b>	<b>0</b>	<b>4,600</b>	<b>0</b>	<b>0</b>	<b>5,150</b>
<b><u>QUEENSBRIDGE NORTH</u></b>						
6467 - HEATING2@QUEENSBDGE N&S	0	0	0	0	0	0
7655 - HEATING4@QUEENSBDGE N	0	0	1,500	0	0	1,500
<b>Total for: QUEENSBRIDGE NORTH</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b><u>QUEENSBRIDGE SOUTH</u></b>						
7365 - BRICK/ROOF@QUEENSBDGE S	1,117	0	0	0	0	1,117
7366 - BRICK/ROOF@QUEENSBDGE N	714	0	0	0	0	714
7656 - HEATING3@QUEENSBDGE S	0	0	1,500	0	0	1,500
<b>Total for: QUEENSBRIDGE SOUTH</b>	<b>1,830</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>3,330</b>
<b><u>RAVENSWOOD</u></b>						
6690 - ELEVATORS@RAVENSWOOD	14,962	0	0	0	0	14,962
7367 - BRICK/ROOF@RAVENSWOOD	534	0	0	0	0	534
7659 - HEATING@RAVENSWOOD	0	0	0	0	3,000	3,000
<b>Total for: RAVENSWOOD</b>	<b>15,496</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>18,496</b>
<b><u>REDFERN</u></b>						
3386 - BRICK/ROOF@REDFERN	297	0	0	0	0	297
6985 - ELEVATORS@REDFERN	140	0	2,800	0	0	2,940
<b>Total for: REDFERN</b>	<b>437</b>	<b>0</b>	<b>2,800</b>	<b>0</b>	<b>0</b>	<b>3,237</b>
<b><u>SHELTON HOUSE</u></b>						
7083 - ELEVATORS@SHELTON	39	0	0	775	0	814
<b>Total for: SHELTON HOUSE</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>775</b>	<b>0</b>	<b>814</b>
<b><u>SOUTH JAMAICA I</u></b>						
7274 - PLUMBING3@SJAMAICA I	1,000	0	0	0	0	1,000
7663 - PLUMBING5@SJAMAICA I	0	1,000	0	0	0	1,000
<b>Total for: SOUTH JAMAICA I</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>

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<b><u>SOUTH JAMAICA II</u></b>						
5843 - FIRE PRO-ALARM@SJAMAICA II	29	0	0	0	0	29
7084 - ELEVATORS@SJAMAICA II	91	0	0	2,000	0	2,091
7664 - PLUMBING@SJAMAICA II	0	1,000	0	0	0	1,000
<b>Total for: SOUTH JAMAICA II</b>	<b>120</b>	<b>1,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>3,120</b>
<b><u>WOODSIDE</u></b>						
5864 - BRICK/ROOF2@WOODSIDE	66	0	0	0	0	66
7470 - BRICK/ROOF3@WOODSIDE	50	0	0	0	0	50
7630 - HEATING2@WOODSIDE	0	0	0	300	3,000	3,300
<b>Total for: WOODSIDE</b>	<b>116</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>3,000</b>	<b>3,416</b>
<b>Total for: Queens</b>	<b>31,374</b>	<b>2,130</b>	<b>12,890</b>	<b>12,025</b>	<b>8,200</b>	<b>66,619</b>

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Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b><u>BERRY</u></b>						
7624 - HEATING4@BERRY	200	2,000	0	0	0	2,200
Total for: BERRY	200	2,000	0	0	0	2,200
<b><u>CASSIDY - LAFAYETTE</u></b>						
1937 - HEATING@CASSIDY-LAF	99	0	0	0	0	99
6718 - PLUMBING2@CASSIDY-LAF	400	0	0	0	0	400
7329 - ELEVATORS2@CASSIDY-LAF	0	0	0	2,880	0	2,880
7607 - BRICK/ROOF@CASSIDY-LAF	2,600	0	0	0	0	2,600
Total for: CASSIDY - LAFAYETTE	3,099	0	0	2,880	0	5,979
<b><u>MARINER'S HARBOR</u></b>						
5958 - BATHROOMS@MARINERS HARBOR	0	0	0	0	2,400	2,400
Total for: MARINER'S HARBOR	0	0	0	0	2,400	2,400
<b><u>NEW LANE AREA</u></b>						
6720 - GC@NEW LANE	1,086	0	0	0	0	1,086
Total for: NEW LANE AREA	1,086	0	0	0	0	1,086
<b><u>RICHMOND TERRACE</u></b>						
538 - CC-UPGRADE@RICHMOND TR	125	0	0	0	0	125
6986 - ELEVATORS@RICHMOND TR	0	150	0	3,000	0	3,150
Total for: RICHMOND TERRACE	125	150	0	3,000	0	3,275
<b><u>SOUTH BEACH</u></b>						
6721 - BRICKWORK2@SOUTH BEACH	1,684	0	0	0	0	1,684
Total for: SOUTH BEACH	1,684	0	0	0	0	1,684
<b><u>STAPLETON</u></b>						
7000 - ELEVATORS@STAPLETON	0	0	0	0	4,500	4,500
Total for: STAPLETON	0	0	0	0	4,500	4,500
<b><u>STATEN ISLAND MGT DEPT</u></b>						
7514 - BRICKWORK@STATEN ISLAND	0	0	0	0	0	0
Total for: STATEN ISLAND MGT DEPT	0	0	0	0	0	0

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Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b><u>TODT HILL</u></b>						
6469 - BRICK/ROOF2@TODT HILL	3,346	0	0	0	0	3,346
Total for: TODT HILL	3,346	0	0	0	0	3,346
<b><u>WEST BRIGHTON I</u></b>						
7014 - ELEVATORS@W BRIGHTON	0	100	0	1,800	0	1,900
Total for: WEST BRIGHTON I	0	100	0	1,800	0	1,900
Total for: Staten Island	9,539	2,250	0	7,680	6,900	26,369

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 Various Locations

Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b>CAPITAL PROJECTS ADMINISTRATION-OFF OF PROGRAM ADM</b>						
4178 - NEEDS ASSESS@PHA WIDE	13,300	0	0	0	0	13,300
4179 - EMERGENCIES@CPD	1,102	0	0	0	0	1,102
4951 - BRICKWORK@PHA WIDE	1	0	0	0	0	1
5060 - CHANGE ORDER/UNPLANNED@CPD	3,184	2,000	3,600	2,259	4,000	15,044
5310 - CONSULT SERV@VARIOUS DEV.	1,286	0	0	0	0	1,286
5444 - COST ESTIMATING@VARIOUS LOC	1,191	0	0	0	0	1,191
5446 - ESTIMATING SERV4@VARIOUS LOC	9	0	0	0	0	9
5649 - BRICKWORK@BKLYN, QNS, SI	150	0	0	0	0	150
5849 - LOCAL LAW 11@VARIOUS	9,900	0	3,000	3,000	3,000	18,900
6062 - CONSULT SERV@CPD	107	0	0	0	0	107
6181 - TRAINING@CPD	10	0	0	0	0	10
6481 - SIDEWALK SHEDS@VARIOUS	3,287	2,000	3,000	3,000	3,000	14,287
6566 - ARRA-CONTINGENCY@CPD	3,466	0	0	0	0	3,466
6573 - ESTIMATING SERV7@VARIOUS LOC	26	0	0	0	0	26
6652 - ESTIMATING SERV@BX-MANH	95	0	0	0	0	95
6780 - HEATING2@VARIOUS(BK/SI)	7,500	0	0	0	0	7,500
6806 - ROOFS@VARIOUS(BK/SI)	15,000	0	0	0	0	15,000
6807 - ROOFS@VARIOUS(BX/QNS)	15,000	0	0	0	0	15,000
7010 - HEATING@VARIOUS(QNS)	6	0	0	0	0	6
7256 - MAILBOXES@VARIOUS	300	0	0	0	0	300
7505 - HEATING4@BX/QNS	1	0	0	0	0	1
7609 - ROOFS2@MANHATTAN	15,000	0	0	0	0	15,000
7614 - HEATING@BRONX	7,500	0	0	0	0	7,500
7617 - SIDEWALK SHEDS3@VARIOUS	2,500	0	0	0	0	2,500
7618 - SIDEWALK SHEDS4@VARIOUS	2,500	0	0	0	0	2,500
7619 - SIDEWALK SHEDS5@VARIOUS	2,500	0	0	0	0	2,500
7640 - GARBAGE DISPOS3@BX/QNS	370	1,406	1,200	0	0	2,976
7642 - GARBAGE DISPOS3@MANH	0	167	907	55	0	1,129
7645 - GARBAGE DISPOS3@BK/SI	0	0	0	90	0	90
7647 - PLUMBING4@VARIOUS	1,000	0	0	0	0	1,000
7649 - GARBAGE DISPOS4@BX/QNS	0	700	900	1,000	0	2,600

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 Various Locations**

Dollars in thousands

<b>Project # and Name</b>	<b>2012*</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>Totals</b>
<b><u>CAPITAL PROJECTS ADMINISTRATION-OFF OF PROGRAM ADM</u></b>						
7650 - GARBAGE DISPOS4@BK/SI	200	200	0	0	0	400
7651 - GARBAGE DISPOS4@MANH	800	400	700	0	0	1,900
<b>CAPITAL PROJECTS ADMINISTRATION-OFF OF PROGRAM ADM</b>	<b>107,289</b>	<b>6,873</b>	<b>13,307</b>	<b>9,404</b>	<b>10,000</b>	<b>146,873</b>
<b><u>DESIGN DEPT-OFF OF THE DIR</u></b>						
138 - A&E-01@PHA WIDE	5,086	2,467	2,555	6,000	4,276	20,385
2997 - WATER METERS-01@PHA WIDE	1,441	0	0	0	0	1,441
<b>Total for: DESIGN DEPT-OFF OF THE DIR</b>	<b>6,527</b>	<b>2,467</b>	<b>2,555</b>	<b>6,000</b>	<b>4,276</b>	<b>21,826</b>
<b><u>OFF OF THE DGM - CAPITAL PROJECTS</u></b>						
6644 - FRONT LINE COSTS	22,849	13,500	13,500	13,500	13,500	76,849
6651 - A&E@ELEVATORS	136	0	0	0	0	136
<b>Total for: OFF OF THE DGM - CAPITAL PROJECTS</b>	<b>22,984</b>	<b>13,500</b>	<b>13,500</b>	<b>13,500</b>	<b>13,500</b>	<b>76,984</b>
<b>Total for: Various Locations</b>	<b>136,801</b>	<b>22,840</b>	<b>29,362</b>	<b>28,904</b>	<b>27,776</b>	<b>245,683</b>
<b>Total for: Federal</b>	<b>361,256</b>	<b>87,536</b>	<b>129,381</b>	<b>131,068</b>	<b>133,210</b>	<b>842,451</b>

\*Includes Rollover from FY 2011



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Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b><u>ADAMS</u></b>						
7596 - BRICK/ROOF@ADAMS	0	4,800	0	0	0	4,800
Total for: ADAMS	0	4,800	0	0	0	4,800
<b><u>BETANCES I</u></b>						
7238 - ROOFS@BETANCES SC	0	750	0	0	0	750
7239 - ROOFS@BETANCES CC	0	250	0	0	0	250
7240 - BRICKWORK@BET I	0	500	0	0	0	500
Total for: BETANCES I	0	1,500	0	0	0	1,500
<b><u>BETANCES VI</u></b>						
6334 - ROOFS@BET VI	0	1,500	0	0	0	1,500
Total for: BETANCES VI	0	1,500	0	0	0	1,500
<b><u>BOYNTON AVE REHAB</u></b>						
6706 - BRICKWORK@BOYNTON REH	0	800	0	0	0	800
Total for: BOYNTON AVE REHAB	0	800	0	0	0	800
<b><u>BUTLER</u></b>						
6707 - ROOFS3@BUTLER	0	4,400	0	0	0	4,400
Total for: BUTLER	0	4,400	0	0	0	4,400
<b><u>CLASON POINT GARDENS</u></b>						
6289 - BRICKWORK3@CLASON PT	0	1,000	0	0	0	1,000
Total for: CLASON POINT GARDENS	0	1,000	0	0	0	1,000
<b><u>EAST 152ND ST - COURTLAND AVE</u></b>						
6708 - BRICKWORK@E152ND-COURT	0	2,900	0	0	0	2,900
Total for: EAST 152ND ST - COURTLAND AVE	0	2,900	0	0	0	2,900
<b><u>EASTCHESTER GARDENS</u></b>						
6323 - ROOFS2@EASTCHESTER	0	8,000	0	0	0	8,000
Total for: EASTCHESTER GARDENS	0	8,000	0	0	0	8,000
<b><u>EDENWALD</u></b>						
6358 - ROOFS2@EDENWALD	0	5,850	0	0	0	5,850
Total for: EDENWALD	0	5,850	0	0	0	5,850

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Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b><u>FOREST</u></b>						
7460 - BRICK/ROOF@FOREST	0	1,000	0	0	0	1,000
Total for: FOREST	0	1,000	0	0	0	1,000
<b><u>GUN HILL</u></b>						
6333 - ROOFS@GUN HILL	0	15,000	0	0	0	15,000
Total for: GUN HILL	0	15,000	0	0	0	15,000
<b><u>HUNTS POINT AVE REHAB</u></b>						
6314 - BRICKWORK3@HUNTS PT REH	0	1,000	0	0	0	1,000
Total for: HUNTS POINT AVE REHAB	0	1,000	0	0	0	1,000
<b><u>JACKSON</u></b>						
7461 - BRICK/ROOF@JACKSON	0	1,000	0	0	0	1,000
Total for: JACKSON	0	1,000	0	0	0	1,000
<b><u>JUSTICE SOTOMAYOR</u></b>						
7286 - BRICK/ROOF@SOTOMAYOR	0	9,750	0	0	0	9,750
Total for: JUSTICE SOTOMAYOR	0	9,750	0	0	0	9,750
<b><u>MELROSE</u></b>						
6287 - BRICKWORK2@MELROSE	0	800	0	0	0	800
Total for: MELROSE	0	800	0	0	0	800
<b><u>MORRISANIA AIR RIGHTS</u></b>						
6658 - MAJOR RENO@MORRISANIA A	0	4,300	0	0	0	4,300
Total for: MORRISANIA AIR RIGHTS	0	4,300	0	0	0	4,300
<b><u>MOTT HAVEN</u></b>						
7462 - BRICK/ROOF@MOTT HAVEN	0	1,000	0	0	0	1,000
Total for: MOTT HAVEN	0	1,000	0	0	0	1,000
<b><u>PATTERSON</u></b>						
7463 - BRICK/ROOF@PATTERSON	0	1,000	0	0	0	1,000
Total for: PATTERSON	0	1,000	0	0	0	1,000

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Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b><u>PELHAM PARKWAY</u></b>						
7464 - BRICK/ROOF@PELHAM PKWY	0	1,000	0	0	0	1,000
Total for: PELHAM PARKWAY	0	1,000	0	0	0	1,000
<b><u>SACK WERN</u></b>						
7595 - BRICK/ROOF@SACKWERN	0	3,800	0	0	0	3,800
Total for: SACK WERN	0	3,800	0	0	0	3,800
<b><u>THROGGS NECK</u></b>						
7277 - ROOFS2@THROGGS NK ADD	0	5,000	0	0	0	5,000
7465 - BRICK/ROOF@THROGGS NK	0	1,000	0	0	0	1,000
Total for: THROGGS NECK	0	6,000	0	0	0	6,000
Total for: Bronx	0	76,400	0	0	0	76,400

\*Includes Rollover from FY 2011



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Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b><u>ALBANY</u></b>						
6335 - ROOFS@ALBANY	0	1,100	0	0	0	1,100
Total for: ALBANY	0	1,100	0	0	0	1,100
<b><u>BORINQUEN PLAZA I</u></b>						
7438 - BRICKWORK@BORINQUEN I	0	1,000	0	0	0	1,000
Total for: BORINQUEN PLAZA I	0	1,000	0	0	0	1,000
<b><u>BORINQUEN PLAZA II</u></b>						
6330 - ROOFS@BORINQUEN II	0	6,000	0	0	0	6,000
7441 - BRICKWORK@BORINQUEN II	0	1,000	0	0	0	1,000
Total for: BORINQUEN PLAZA II	0	7,000	0	0	0	7,000
<b><u>BREUKELEN</u></b>						
7453 - BRICK/ROOF@BREUKELEN	0	12,000	0	0	0	12,000
Total for: BREUKELEN	0	12,000	0	0	0	12,000
<b><u>BREVOORT</u></b>						
6329 - ROOFS@BREVOORT	0	1,000	0	0	0	1,000
Total for: BREVOORT	0	1,000	0	0	0	1,000
<b><u>BROWNSVILLE</u></b>						
7357 - BRICKWORK@BROWNSVILLE	0	1,000	0	0	0	1,000
Total for: BROWNSVILLE	0	1,000	0	0	0	1,000
<b><u>CONEY ISLAND</u></b>						
7443 - BRICKWORK3@CONEY ISLAND	0	6,300	0	0	0	6,300
Total for: CONEY ISLAND	0	6,300	0	0	0	6,300
<b><u>COOPER PARK</u></b>						
7358 - BRICK/ROOF@COOPER PARK	0	8,800	0	0	0	8,800
Total for: COOPER PARK	0	8,800	0	0	0	8,800
<b><u>CYPRESS HILLS</u></b>						
7361 - BRICK/ROOF@CYPRESS	0	3,600	0	0	0	3,600
Total for: CYPRESS HILLS	0	3,600	0	0	0	3,600

\*Includes Rollover from FY 2011





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Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b><u>FARRAGUT</u></b>						
7454 - BRICK/ROOF@FARRAGUT	0	1,000	0	0	0	1,000
Total for: FARRAGUT	0	1,000	0	0	0	1,000
<b><u>GLENMORE PLAZA</u></b>						
7605 - BRICK/ROOF@GLENMORE	0	4,600	0	0	0	4,600
Total for: GLENMORE PLAZA	0	4,600	0	0	0	4,600
<b><u>GLENWOOD</u></b>						
7353 - BRICK/ROOF@GLENWOOD	0	17,500	0	0	0	17,500
Total for: GLENWOOD	0	17,500	0	0	0	17,500
<b><u>GOWANUS</u></b>						
7455 - BRICK/ROOF@GOWANUS	0	1,000	0	0	0	1,000
Total for: GOWANUS	0	1,000	0	0	0	1,000
<b><u>GRAVESEND</u></b>						
7356 - BRICK/ROOF@GRAVESEND	0	1,000	0	0	0	1,000
Total for: GRAVESEND	0	1,000	0	0	0	1,000
<b><u>HABER</u></b>						
3776 - BRICKWORK@HABER	0	800	0	0	0	800
Total for: HABER	0	800	0	0	0	800
<b><u>HOWARD</u></b>						
7456 - BRICK/ROOF@HOWARD	0	1,000	0	0	0	1,000
Total for: HOWARD	0	1,000	0	0	0	1,000
<b><u>INGERSOLL</u></b>						
7606 - BRICK/ROOF@INGERSOLL	0	13,500	0	0	0	13,500
Total for: INGERSOLL	0	13,500	0	0	0	13,500
<b><u>KINGSBOROUGH</u></b>						
7352 - BRICKWORK2@KINGSBORO	0	17,300	0	0	0	17,300
Total for: KINGSBOROUGH	0	17,300	0	0	0	17,300

\*Includes Rollover from FY 2011



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Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b><u>LAFAYETTE</u></b>						
7604 - BRICK/ROOF@LAFAYETTE	0	2,150	0	0	0	2,150
Total for: LAFAYETTE	0	2,150	0	0	0	2,150
<b><u>LOW HOUSES</u></b>						
7445 - BRICKWORK@LOW	0	1,100	0	0	0	1,100
Total for: LOW HOUSES	0	1,100	0	0	0	1,100
<b><u>MARCY</u></b>						
7359 - BRICK/ROOF@MARCY	0	1,000	0	0	0	1,000
Total for: MARCY	0	1,000	0	0	0	1,000
<b><u>NOSTRAND</u></b>						
6723 - BRICKWORK2@NOSTRAND	0	15,600	0	0	0	15,600
Total for: NOSTRAND	0	15,600	0	0	0	15,600
<b><u>O'DWYER GARDENS</u></b>						
7457 - BRICK/ROOF@O'DWYER GDNS	0	3,000	0	0	0	3,000
Total for: O'DWYER GARDENS	0	3,000	0	0	0	3,000
<b><u>PINK</u></b>						
7458 - BRICK/ROOF@PINK	0	21,500	0	0	0	21,500
Total for: PINK	0	21,500	0	0	0	21,500
<b><u>RED HOOK EAST</u></b>						
7354 - BRICKWORK6@RED HOOK E	0	1,000	0	0	0	1,000
Total for: RED HOOK EAST	0	1,000	0	0	0	1,000
<b><u>RED HOOK WEST</u></b>						
7355 - BRICKWORK3@RED HOOK W	0	1,000	0	0	0	1,000
Total for: RED HOOK WEST	0	1,000	0	0	0	1,000
<b><u>REID APTS</u></b>						
7446 - BRICKWORK@REID	0	1,000	0	0	0	1,000
Total for: REID APTS	0	1,000	0	0	0	1,000

\*Includes Rollover from FY 2011



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Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b>REVEREND BROWN</b>						
7603 - BRICK/ROOF@REV BROWN	0	2,000	0	0	0	2,000
Total for: REVEREND BROWN	0	2,000	0	0	0	2,000
<b>ROOSEVELT I</b>						
7459 - BRICK/ROOF@ROOSEVELT I	0	19,400	0	0	0	19,400
Total for: ROOSEVELT I	0	19,400	0	0	0	19,400
<b>SHEEPSHEAD BAY</b>						
6724 - BRICKWORK2@SHEEPSHEAD	0	10,000	0	0	0	10,000
Total for: SHEEPSHEAD BAY	0	10,000	0	0	0	10,000
<b>SURFSIDE GARDENS</b>						
7444 - BRICKWORK2@SURFSIDE	0	800	0	0	0	800
Total for: SURFSIDE GARDENS	0	800	0	0	0	800
<b>TAYLOR ST - WYTHE AVE</b>						
7602 - BRICK/ROOF@TAYLOR-WYTHE	0	3,500	0	0	0	3,500
Total for: TAYLOR ST - WYTHE AVE	0	3,500	0	0	0	3,500
<b>TOMPKINS</b>						
7440 - BRICKWORK2@TOMPKINS	0	1,100	0	0	0	1,100
Total for: TOMPKINS	0	1,100	0	0	0	1,100
<b>VAN DYKE I</b>						
7360 - BRICKWORK2@VAN DYKE I	0	1,000	0	0	0	1,000
Total for: VAN DYKE I	0	1,000	0	0	0	1,000
<b>VAN DYKE II</b>						
7447 - BRICKWORK2@VAN DYKE II	0	1,000	0	0	0	1,000
Total for: VAN DYKE II	0	1,000	0	0	0	1,000
<b>WHITMAN</b>						
7601 - BRICK/ROOF@WHITMAN	0	7,800	0	0	0	7,800
Total for: WHITMAN	0	7,800	0	0	0	7,800

\*Includes Rollover from FY 2011



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Brooklyn

Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b>WYCKOFF GARDENS</b>						
7600 - BRICK/ROOF@WYCKOFF	0	2,500	0	0	0	2,500
Total for: WYCKOFF GARDENS	0	2,500	0	0	0	2,500
Total for: Brooklyn	0	195,950	0	0	0	195,950

\*Includes Rollover from FY 2011



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 Manhattan

Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b><u>AMSTERDAM</u></b>						
7466 - BRICK/ROOF2@AMSTERDAM	0	21,000	0	0	0	21,000
Total for: AMSTERDAM	0	21,000	0	0	0	21,000
<b><u>BARUCH</u></b>						
7467 - BRICK/ROOF@BARUCH	0	3,000	0	0	0	3,000
Total for: BARUCH	0	3,000	0	0	0	3,000
<b><u>CARVER</u></b>						
7592 - BRICK/ROOF@CARVER	0	2,200	0	0	0	2,200
Total for: CARVER	0	2,200	0	0	0	2,200
<b><u>GRANT</u></b>						
6310 - ROOFS3@GRANT	0	1,350	0	0	0	1,350
Total for: GRANT	0	1,350	0	0	0	1,350
<b><u>ISAACS</u></b>						
7591 - BRICK/ROOF@ISAACS	0	4,500	0	0	0	4,500
Total for: ISAACS	0	4,500	0	0	0	4,500
<b><u>JEFFERSON</u></b>						
7368 - BRICK/ROOF@JEFFERSON	0	10,000	0	0	0	10,000
Total for: JEFFERSON	0	10,000	0	0	0	10,000
<b><u>KING TOWERS</u></b>						
7590 - BRICK/ROOF2@KING TOWERS	0	4,500	0	0	0	4,500
Total for: KING TOWERS	0	4,500	0	0	0	4,500
<b><u>LA GUARDIA</u></b>						
7437 - BRICKWORK3@LAGUARDIA	0	5,800	0	0	0	5,800
Total for: LA GUARDIA	0	5,800	0	0	0	5,800
<b><u>LINCOLN</u></b>						
7442 - BRICKWORK2@LINCOLN	0	1,000	0	0	0	1,000
Total for: LINCOLN	0	1,000	0	0	0	1,000

\*Includes Rollover from FY 2011



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 Manhattan

Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b><u>METRO NORTH PLAZA</u></b>						
6315 - BRICKWORK@METRO N PLZ	0	1,000	0	0	0	1,000
Total for: METRO NORTH PLAZA	0	1,000	0	0	0	1,000
<b><u>PARK AVE - EAST 122ND, EAST 123RD STREETS</u></b>						
7589 - BRICK/ROOF2@PARK-E122123	0	2,000	0	0	0	2,000
Total for: PARK AVE - EAST 122ND, EAST 123RD STREETS	0	2,000	0	0	0	2,000
<b><u>RANGEL</u></b>						
7588 - BRICK/ROOF@RANGEL	0	2,200	0	0	0	2,200
Total for: RANGEL	0	2,200	0	0	0	2,200
<b><u>RIIS I</u></b>						
6316 - BRICKWORK2@RIIS I	0	1,000	0	0	0	1,000
7587 - BRICK/ROOF@RIIS II	0	4,700	0	0	0	4,700
Total for: RIIS I	0	5,700	0	0	0	5,700
<b><u>SAINT NICHOLAS</u></b>						
7369 - BRICKWORK@ST NICH	0	1,000	0	0	0	1,000
Total for: SAINT NICHOLAS	0	1,000	0	0	0	1,000
<b><u>TAFT</u></b>						
7468 - BRICK/ROOF@TAFT	0	6,500	0	0	0	6,500
Total for: TAFT	0	6,500	0	0	0	6,500
<b><u>THURGOOD MARSHALL PLAZA</u></b>						
7278 - ROOFS2@TMARSHALL	0	1,000	0	0	0	1,000
Total for: THURGOOD MARSHALL PLAZA	0	1,000	0	0	0	1,000
Total for: Manhattan	0	72,750	0	0	0	72,750

\*Includes Rollover from FY 2011



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Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b><u>BAISLEY PARK</u></b>						
7594 - BRICK/ROOF@BAISLEY PK	0	1,000	0	0	0	1,000
Total for: BAISLEY PARK	0	1,000	0	0	0	1,000
<b><u>CARLETON MANOR</u></b>						
7593 - BRICK/ROOF@CARLETON	0	1,300	0	0	0	1,300
Total for: CARLETON MANOR	0	1,300	0	0	0	1,300
<b><u>LATIMER GARDENS</u></b>						
7259 - ROOFS3@LATIMER	0	1,000	0	0	0	1,000
Total for: LATIMER GARDENS	0	1,000	0	0	0	1,000
<b><u>POMONOK</u></b>						
7469 - BRICK/ROOF@POMONOK	0	17,500	0	0	0	17,500
Total for: POMONOK	0	17,500	0	0	0	17,500
<b><u>QUEENSBRIDGE SOUTH</u></b>						
6328 - ROOFS@QUEENSBRIDGE S	0	1,000	0	0	0	1,000
7366 - BRICK/ROOF@QUEENSBIDGE N	0	1,000	0	0	0	1,000
Total for: QUEENSBRIDGE SOUTH	0	2,000	0	0	0	2,000
<b><u>RAVENSWOOD</u></b>						
7367 - BRICK/ROOF@RAVENSWOOD	0	9,000	0	0	0	9,000
Total for: RAVENSWOOD	0	9,000	0	0	0	9,000
<b><u>REDFERN</u></b>						
3386 - BRICK/ROOF@REDFERN	0	1,000	0	0	0	1,000
Total for: REDFERN	0	1,000	0	0	0	1,000
<b><u>WOODSIDE</u></b>						
7470 - BRICK/ROOF3@WOODSIDE	0	1,000	0	0	0	1,000
Total for: WOODSIDE	0	1,000	0	0	0	1,000
Total for: Queens	0	33,800	0	0	0	33,800

\*Includes Rollover from FY 2011



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 Staten Island

Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b><u>BERRY</u></b>						
7599 - BRICK/ROOF@BERRY	0	900	0	0	0	900
Total for: BERRY	0	900	0	0	0	900
<b><u>MARINER'S HARBOR</u></b>						
7471 - BRICK/ROOF@MARINERS HB	0	14,000	0	0	0	14,000
Total for: MARINER'S HARBOR	0	14,000	0	0	0	14,000
<b><u>NEW LANE AREA</u></b>						
7598 - BRICK/ROOF@NEW LANE	0	1,900	0	0	0	1,900
Total for: NEW LANE AREA	0	1,900	0	0	0	1,900
<b><u>RICHMOND TERRACE</u></b>						
7597 - BRICK/ROOF@RICHMOND TR	0	2,500	0	0	0	2,500
Total for: RICHMOND TERRACE	0	2,500	0	0	0	2,500
<b><u>SOUTH BEACH</u></b>						
7472 - BRICK/ROOF@SOUTH BEACH	0	11,800	0	0	0	11,800
Total for: SOUTH BEACH	0	11,800	0	0	0	11,800
<b><u>WEST BRIGHTON I</u></b>						
7372 - BRICKWORK@W BRIGHTON	0	8,000	0	0	0	8,000
Total for: WEST BRIGHTON I	0	8,000	0	0	0	8,000
Total for: Staten Island	0	39,100	0	0	0	39,100

\*Includes Rollover from FY 2011





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Various Locations

Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b>CAPITAL PROJECTS ADMINISTRATION-OFF OF PROGRAM ADM</b>						
7450 - BRICKWORK4@VARIOUS	0	45,000	0	0	0	45,000
CAPITAL PROJECTS ADMINISTRATION-OFF OF PROGRAM ADM	0	45,000	0	0	0	45,000
Total for: Various Locations	0	45,000	0	0	0	45,000
Total for: Bond	0	463,000	0	0	0	463,000

\*Includes Rollover from FY 2011



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 Bronx

Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b><u>BAYCHESTER</u></b>						
6861 - CC-UPGRADE2@BAYCHESTER	500	0	0	0	0	500
Total for: BAYCHESTER	500	0	0	0	0	500
<b><u>BETANCES I</u></b>						
7175 - CC-UPGRADE2@BET I	675	0	0	0	0	675
Total for: BETANCES I	675	0	0	0	0	675
<b><u>BOSTON ROAD PLAZA</u></b>						
5771 - CCTV@BOSTON RD	7	0	0	0	0	7
Total for: BOSTON ROAD PLAZA	7	0	0	0	0	7
<b><u>BOSTON SECOR</u></b>						
6596 - GROUNDS2@BOSTON SECOR	0	500	0	0	0	500
Total for: BOSTON SECOR	0	500	0	0	0	500
<b><u>CASTLE HILL</u></b>						
7141 - GROUNDS2@CASTLE HILL	450	0	0	0	0	450
Total for: CASTLE HILL	450	0	0	0	0	450
<b><u>CLASON POINT GARDENS</u></b>						
7142 - GROUNDS2@CLASON PT	50	0	0	0	0	50
Total for: CLASON POINT GARDENS	50	0	0	0	0	50
<b><u>DAVIDSON</u></b>						
7120 - CC-UPGRADE@DAVIDSON	1,000	0	0	0	0	1,000
Total for: DAVIDSON	1,000	0	0	0	0	1,000
<b><u>EAST 173RD ST - VYSE AVENUE</u></b>						
1082 - ENTR/EXIT-DWEL@E173RD-VYSE	1,410	0	0	0	0	1,410
Total for: EAST 173RD ST - VYSE AVENUE	1,410	0	0	0	0	1,410
<b><u>EDENWALD</u></b>						
6860 - CCTV2@EDENWALD	1,200	0	0	0	0	1,200
7156 - GROUNDS2@EDENWALD	350	0	0	0	0	350
Total for: EDENWALD	1,550	0	0	0	0	1,550

\*Includes Rollover from FY 2011



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Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b>JACKSON</b>						
6862 - CCTV@JACKSON	350	0	0	0	0	350
7186 - CCTV2@JACKSON	350	0	0	0	0	350
Total for: JACKSON	700	0	0	0	0	700
<b>JUSTICE SOTOMAYOR</b>						
5460 - GROUNDS2@SOTOMAYOR	3	0	0	0	0	3
7174 - GROUNDS3@SOTOMAYOR	100	0	0	0	0	100
Total for: JUSTICE SOTOMAYOR	103	0	0	0	0	103
<b>MARBLE HILL</b>						
5465 - GROUNDS@MARBLE HILL	49	0	0	0	0	49
6863 - CCTV@MARBLE HILL	200	0	0	0	0	200
Total for: MARBLE HILL	249	0	0	0	0	249
<b>MIDDLETOWN PLAZA</b>						
5470 - ELECTRICAL@MIDDLETOWN SCC	20	0	0	0	0	20
7150 - LAYERED ACCESS@MIDDLETOWN	175	0	0	0	0	175
Total for: MIDDLETOWN PLAZA	195	0	0	0	0	195
<b>MILL BROOK</b>						
6119 - CCTV@MILLBROOK	8	0	0	0	0	8
Total for: MILL BROOK	8	0	0	0	0	8
<b>MITCHEL</b>						
7155 - CCTV@MITCHEL	350	0	0	0	0	350
Total for: MITCHEL	350	0	0	0	0	350
<b>MONROE</b>						
7148 - GROUNDS2@MONROE	150	0	0	0	0	150
Total for: MONROE	150	0	0	0	0	150
<b>MOORE</b>						
7566 - SECURITY SYSTEM@MOORE	325	0	0	0	0	325
Total for: MOORE	325	0	0	0	0	325

\*Includes Rollover from FY 2011



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Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b><u>MOTT HAVEN</u></b>						
6416 - CCTV@MOTT HAVEN	1	0	0	0	0	1
6864 - CCTV2@MOTT HAVEN	700	0	0	0	0	700
Total for: MOTT HAVEN	701	0	0	0	0	701
<b><u>MURPHY</u></b>						
6121 - GC@MURPHY CONS	0	213	0	0	0	213
6865 - CCTV@MURPHY	400	0	0	0	0	400
Total for: MURPHY	400	213	0	0	0	613
<b><u>PATTERSON</u></b>						
6866 - CCTV@PATTERSON	350	0	0	0	0	350
7152 - CCTV2@PATTERSON	350	0	0	0	0	350
Total for: PATTERSON	700	0	0	0	0	700
<b><u>PELHAM PARKWAY</u></b>						
5772 - CC-UPGRADE3@PELHAM PKWY	470	0	0	0	0	470
Total for: PELHAM PARKWAY	470	0	0	0	0	470
<b><u>SACK WERN</u></b>						
6867 - GROUNDS2@SACKWERN	350	0	0	0	0	350
Total for: SACK WERN	350	0	0	0	0	350
<b><u>SOUNDVIEW</u></b>						
7546 - GROUNDS4@SOUNDVIEW	638	0	0	0	0	638
Total for: SOUNDVIEW	638	0	0	0	0	638
<b><u>SOUTHERN BLVD (MHOP)</u></b>						
6125 - CCTV@S BLVD (M)	75	0	0	0	0	75
Total for: SOUTHERN BLVD (MHOP)	75	0	0	0	0	75
<b><u>STEBBINS AVE - HEWITT PLACE</u></b>						
6868 - GARBAGE DISPOS@STEBBINS-HEW	250	0	0	0	0	250
Total for: STEBBINS AVE - HEWITT PLACE	250	0	0	0	0	250

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Project # and Name	2012*	2013	2014	2015	2016	Totals
<b><u>THROGGS NECK</u></b>						
5469 - LIGHTING2@THROGGS NK	14	0	0	0	0	14
Total for: THROGGS NECK	14	0	0	0	0	14
<b><u>UNION AVE - EAST 163RD ST</u></b>						
5770 - CC-UPGRADE2@UNION CON	200	0	0	0	0	200
Total for: UNION AVE - EAST 163RD ST	200	0	0	0	0	200
Total for: Bronx	11,520	713	0	0	0	12,233

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Dollars in thousands

<u>Project # and Name</u>	<u>2012*</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>Totals</u>
<b><u>303 VERNON AVE</u></b>						
6874 - ENTR/EXIT-DWEL@303 VERNON	800	0	0	0	0	800
7571 - LAYERED ACCESS@303 VERNON	200	0	0	0	0	200
<b>Total for: 303 VERNON AVE</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<b><u>572 WARREN STREET</u></b>						
6875 - CCTV@572 WARREN	195	0	0	0	0	195
<b>Total for: 572 WARREN STREET</b>	<b>195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>195</b>
<b><u>ALBANY</u></b>						
7517 - CC-UPGRADE2@ALBANY	600	0	0	0	0	600
<b>Total for: ALBANY</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>
<b><u>ATLANTIC TERMINAL SITE 4B</u></b>						
4594 - CCTV@ATLANTIC T	100	0	0	0	0	100
6869 - CC-UPGRADE3@ATLANTIC T	100	0	0	0	0	100
7158 - LAYERED ACCESS@ATLANTIC T	200	0	0	0	0	200
<b>Total for: ATLANTIC TERMINAL SITE 4B</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>
<b><u>BELMONT - SUTTER AREA</u></b>						
7157 - LAYERED ACCESS@BELMONT-S	525	0	0	0	0	525
<b>Total for: BELMONT - SUTTER AREA</b>	<b>525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>525</b>
<b><u>BORINQUEN PLAZA I</u></b>						
7154 - LAYERED ACCESS@BORINQUEN PLA	1,000	0	0	0	0	1,000
<b>Total for: BORINQUEN PLAZA I</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<b><u>BROWNSVILLE</u></b>						
6870 - CCTV2@BROWNSVILLE/TILDEN	1,000	0	0	0	0	1,000
<b>Total for: BROWNSVILLE</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<b><u>CAREY GARDENS</u></b>						
7549 - CC-UPGRADE@CAREY	300	0	0	0	0	300
<b>Total for: CAREY GARDENS</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>

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<b><u>CONEY ISLAND (SITE 8)</u></b>						
6871 - LAYERED ACCESS@CONEY ISL-8	325	0	0	0	0	325
Total for: CONEY ISLAND (SITE 8)	325	0	0	0	0	325
<b><u>COOPER PARK</u></b>						
6417 - CCTV@COOPER PARK	150	0	0	0	0	150
Total for: COOPER PARK	150	0	0	0	0	150
<b><u>FARRAGUT</u></b>						
7159 - LAYERED ACCESS@FARRAGUT	100	0	0	0	0	100
Total for: FARRAGUT	100	0	0	0	0	100
<b><u>FIorentino PLAZA</u></b>						
5775 - GROUNDS3@FIorentino	3	0	0	0	0	3
6418 - LAYERED ACCESS@FIorentino	6	0	0	0	0	6
6422 - CC-UPGRADE@UNITY PLZ CON	500	0	0	0	0	500
7548 - CC-UPGRADE2@UNITY PLZ CON	1,500	0	0	0	0	1,500
Total for: FIorentino PLAZA	2,009	0	0	0	0	2,009
<b><u>GLENMORE PLAZA</u></b>						
6145 - CCTV@GLENMORE	8	0	0	0	0	8
6958 - ELEVATORS3@GLENMORE	2,000	0	0	0	0	2,000
Total for: GLENMORE PLAZA	2,008	0	0	0	0	2,008
<b><u>GLENWOOD</u></b>						
6351 - CCTV2@GLENWOOD	2	0	0	0	0	2
6419 - CCTV3@GLENWOOD	1	0	0	0	0	1
6872 - CCTV4@GLENWOOD	250	0	0	0	0	250
7410 - HEATING4@GLENWOOD	0	0	4,000	0	0	4,000
Total for: GLENWOOD	253	0	4,000	0	0	4,253
<b><u>GOWANUS</u></b>						
5782 - CCTV@GOWANUS	4	0	0	0	0	4
6420 - CCTV2@GOWANUS	2	0	0	0	0	2
7122 - CCTV3@GOWANUS	270	0	0	0	0	270
Total for: GOWANUS	276	0	0	0	0	276

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<b>Project # and Name</b>	<b>2012*</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>Totals</b>
<b><u>GRAVESEND</u></b>						
7550 - CC-UPGRADE3@GRAVESEND	1,000	0	0	0	0	1,000
<b>Total for: GRAVESEND</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<b><u>HABER</u></b>						
5553 - CCTV@HABER	150	0	0	0	0	150
<b>Total for: HABER</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>
<b><u>HOPE GARDENS</u></b>						
4606 - CCTV@HOPE GDNS	389	0	0	0	0	389
5773 - CC-UPGRADE@HOPE/BUSHWICK	5	0	0	0	0	5
7179 - CCTV3@HOPE GDNS	750	0	0	0	0	750
<b>Total for: HOPE GARDENS</b>	<b>1,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,144</b>
<b><u>HYLAN</u></b>						
4595 - CCTV2@HYLAN	675	0	0	0	0	675
<b>Total for: HYLAN</b>	<b>675</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>675</b>
<b><u>INDEPENDENCE</u></b>						
4118 - CCTV@INDEPENDENCE	11	0	0	0	0	11
7160 - CCTV3@INDEPENDENCE	320	0	0	0	0	320
<b>Total for: INDEPENDENCE</b>	<b>331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>331</b>
<b><u>INGERSOLL</u></b>						
6411 - GC2@INGERSOLL	700	0	0	0	0	700
<b>Total for: INGERSOLL</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>
<b><u>LINDEN</u></b>						
6454 - CC-NEW CONST3@LINDEN	3,019	0	0	0	0	3,019
<b>Total for: LINDEN</b>	<b>3,019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,019</b>
<b><u>MARCY</u></b>						
7547 - GROUNDS2@MARCY	209	0	0	0	0	209
<b>Total for: MARCY</b>	<b>209</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>209</b>

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<b><u>MARLBORO</u></b>						
5464 - CC-UPGRADE@MARLBORO CC	7	0	0	0	0	7
Total for: MARLBORO	7	0	0	0	0	7
<b><u>OCEAN HILL - BROWNSVILLE</u></b>						
5774 - CCTV@OCEAN HILL APTS	650	0	0	0	0	650
Total for: OCEAN HILL - BROWNSVILLE	650	0	0	0	0	650
<b><u>O'DWYER GARDENS</u></b>						
6873 - LAYERED ACCESS@O'DWYER	325	0	0	0	0	325
Total for: O'DWYER GARDENS	325	0	0	0	0	325
<b><u>PINK</u></b>						
7581 - LAYERED ACCESS@PINK	500	0	0	0	0	500
Total for: PINK	500	0	0	0	0	500
<b><u>RED HOOK EAST</u></b>						
6126 - CCTV@RED HOOK	31	0	0	0	0	31
7411 - HEATING2@RED HOOK	0	0	1,513	0	0	1,513
Total for: RED HOOK EAST	31	0	1,513	0	0	1,544
<b><u>SURFSIDE GARDENS</u></b>						
6887 - LAYER AC@SURFSIDE/CONEY ISL4&5	1,750	0	0	0	0	1,750
Total for: SURFSIDE GARDENS	1,750	0	0	0	0	1,750
<b><u>TAYLOR ST - WYTHE AVE</u></b>						
7565 - CCTV@TAYLOR WYTHE	120	0	0	0	0	120
Total for: TAYLOR ST - WYTHE AVE	120	0	0	0	0	120
<b><u>TILDEN</u></b>						
7153 - CCTV@TILDEN	500	0	0	0	0	500
Total for: TILDEN	500	0	0	0	0	500
<b><u>WHITMAN</u></b>						
7173 - LAYERED ACC@WHITMAN/INGERSOL	200	0	0	0	0	200
Total for: WHITMAN	200	0	0	0	0	200

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<b><u>WILLIAMS PLAZA</u></b>						
7161 - CCTV2@WILLIAMS	320	0	0	0	0	320
Total for: WILLIAMS PLAZA	320	0	0	0	0	320
<b><u>WYCKOFF GARDENS</u></b>						
5781 - CCTV@WYCKOFF	3	0	0	0	0	3
6423 - CCTV2@WYCKOFF	2	0	0	0	0	2
6876 - CC-UPGRADE3@WYCKOFF	934	0	0	0	0	934
7551 - CC-UPGRADE4@WYCKOFF	150	0	0	0	0	150
Total for: WYCKOFF GARDENS	1,089	0	0	0	0	1,089
Total for: Brooklyn	22,861	0	5,513	0	0	28,374

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<b><u>131 SAINT NICHOLAS AVE</u></b>						
6127 - CCTV@131 ST. NICH	2	0	0	0	0	2
Total for: 131 SAINT NICHOLAS AVE	2	0	0	0	0	2
<b><u>830 AMSTERDAM AVE</u></b>						
7165 - LAYERED ACCESS@830 AMSTER	150	0	0	0	0	150
Total for: 830 AMSTERDAM AVE	150	0	0	0	0	150
<b><u>BARUCH</u></b>						
7140 - CCTV@BARUCH	400	0	0	0	0	400
Total for: BARUCH	400	0	0	0	0	400
<b><u>BRACETTI PLAZA</u></b>						
6128 - CCTV@BRACETTI	5	0	0	0	0	5
Total for: BRACETTI PLAZA	5	0	0	0	0	5
<b><u>CAMPOS PLAZA I</u></b>						
7199 - LAYERED ACCESS@CAMPOS I & II	400	0	0	0	0	400
Total for: CAMPOS PLAZA I	400	0	0	0	0	400
<b><u>CARVER</u></b>						
7166 - CCTV@CARVER	480	0	0	0	0	480
Total for: CARVER	480	0	0	0	0	480
<b><u>CORSI HOUSES</u></b>						
3176 - CC-UPGRADE@CORSI CC	160	0	0	0	0	160
6122 - ROOFS@CORSI	300	0	0	0	0	300
Total for: CORSI HOUSES	460	0	0	0	0	460
<b><u>DE HOSTOS APTS</u></b>						
4598 - CCTV@DE HOSTOS	75	0	0	0	0	75
Total for: DE HOSTOS APTS	75	0	0	0	0	75
<b><u>DOUGLASS II (BLDGS 1-3,13-15)</u></b>						
7180 - CCTV@DOUGLASS	600	0	0	0	0	600
Total for: DOUGLASS II (BLDGS 1-3,13-15)	600	0	0	0	0	600

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<b><u>DREW - HAMILTON</u></b>						
6129 - CCTV@DREW-HAM	5	0	0	0	0	5
6424 - CC-UPGRADE2@DREW-HAM	100	0	0	0	0	100
6877 - GROUNDS3@DREW-HAM	65	0	0	0	0	65
<b>Total for: DREW - HAMILTON</b>	<b>170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170</b>
<b><u>DYCKMAN</u></b>						
6878 - CCTV@DYCKMAN	165	0	0	0	0	165
<b>Total for: DYCKMAN</b>	<b>165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165</b>
<b><u>FIRST HOUSES</u></b>						
6131 - ENTR/EXIT-DWEL@FIRST	250	0	0	0	0	250
<b>Total for: FIRST HOUSES</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>
<b><u>FT. WASHINGTON AVENUE REHAB</u></b>						
5462 - CC-UPGRADE@FT WASH SCC	0	200	0	0	0	200
7448 - CC-UPGRADE2@FT WASH SCC	300	0	0	0	0	300
<b>Total for: FT. WASHINGTON AVENUE REHAB</b>	<b>300</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>
<b><u>FULTON</u></b>						
4600 - CCTV@FULTON/CHELSEA-ELLIOTT	1,600	0	0	0	0	1,600
5788 - CC-UPGRADE2@FULTON CC	2,000	400	0	0	0	2,400
<b>Total for: FULTON</b>	<b>3,600</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>
<b><u>GOMPERS</u></b>						
6130 - CCTV@GOMPERS	1	0	0	0	0	1
6414 - INT PUB SPACE@GOMPERS	500	0	0	0	0	500
<b>Total for: GOMPERS</b>	<b>501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>501</b>
<b><u>HARBORVIEW TERRACE</u></b>						
3035 - WINDOWS@HARBORVIEW	800	0	0	0	0	800
5461 - CC-UPGRADE@HARBORVIEW	540	0	0	0	0	540
<b>Total for: HARBORVIEW TERRACE</b>	<b>1,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,340</b>

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<b><u>HOLMES TOWERS</u></b>						
4605 - CC-UPGRADE@HOLMES TWRS	118	0	0	0	0	118
5764 - CCTV@HOLMES TWRS	134	0	0	0	0	134
6132 - ELEVATORS@HOLMES TWRS	150	0	0	0	0	150
6437 - GC2@HOLMES TWRS	150	0	0	0	0	150
<b>Total for: HOLMES TOWERS</b>	<b>552</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>552</b>
<b><u>ISAACS</u></b>						
5762 - SECURITY@ISAACS	225	0	0	0	0	225
6118 - CCTV3@ISAACS	150	0	0	0	0	150
6120 - HEATING@ISAACS CC	835	0	0	0	0	835
6352 - CCTV4@ISAACS	110	0	0	0	0	110
6429 - GROUNDS2@ISAACS	250	0	0	0	0	250
7206 - SECURITY2@ISAACS	500	0	0	0	0	500
7545 - CC-UPGRADE2@ISAACS	40	0	0	0	0	40
<b>Total for: ISAACS</b>	<b>2,110</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,110</b>
<b><u>KING TOWERS</u></b>						
6445 - LAYERED ACCESS2@KING/TAFT	94	0	0	0	0	94
7555 - LAYERED ACCESS2@KING TOWERS	2,225	0	0	0	0	2,225
<b>Total for: KING TOWERS</b>	<b>2,319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,319</b>
<b><u>LA GUARDIA</u></b>						
7552 - PLUMBING@LAGUARDIA	150	0	0	0	0	150
<b>Total for: LA GUARDIA</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>
<b><u>LEHMAN</u></b>						
6879 - CCTV@LEHMAN	210	0	0	0	0	210
<b>Total for: LEHMAN</b>	<b>210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210</b>
<b><u>LEXINGTON</u></b>						
7167 - CCTV@LEXINGTON	150	0	0	0	0	150
<b>Total for: LEXINGTON</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>

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<b><u>LOWER EAST SIDE I INFILL</u></b>						
7577 - LAYERED ACCESS@LES I	450	0	0	0	0	450
Total for: LOWER EAST SIDE I INFILL	450	0	0	0	0	450
<b><u>LOWER EAST SIDE REHAB (GROUP 5)</u></b>						
7416 - HEATING3@LES V	0	750	0	0	0	750
Total for: LOWER EAST SIDE REHAB (GROUP 5)	0	750	0	0	0	750
<b><u>MANHATTAN COMMUNITY OPERATIONS</u></b>						
7553 - CC-UPGRADE@SEWARD PK E	550	0	0	0	0	550
Total for: MANHATTAN COMMUNITY OPERATIONS	550	0	0	0	0	550
<b><u>MANHATTAN PROPERTY MGT DEPT-MANHATTAN BORO</u></b>						
6893 - LAYERED ACCESS@VARIOUS(MAN)	875	0	0	0	0	875
7164 - LAYERED ACCESS2@VARIOUS(MAN)	800	0	0	0	0	800
Total for: MANHATTAN PROPERTY MGT DEPT-MANHATTAN BORO	1,675	0	0	0	0	1,675
<b><u>MANHATTANVILLE</u></b>						
6124 - CCTV@MHTNVILLE	67	0	0	0	0	67
Total for: MANHATTANVILLE	67	0	0	0	0	67
<b><u>MELTZER TOWER</u></b>						
6425 - LAYERED ACCESS@MELTZER	13	0	0	0	0	13
Total for: MELTZER TOWER	13	0	0	0	0	13
<b><u>POLO GROUNDS TOWER</u></b>						
7163 - CCTV@POLO GROUNDS	1,000	0	0	0	0	1,000
Total for: POLO GROUNDS TOWER	1,000	0	0	0	0	1,000
<b><u>RANGEL</u></b>						
6727 - ELEVATORS2@RANGEL	8,000	0	0	0	0	8,000
Total for: RANGEL	8,000	0	0	0	0	8,000
<b><u>RIIS I</u></b>						
6353 - CCTV2@RIIS-E.28TH	5	0	0	0	0	5
7417 - HEATING@RIIS	0	0	0	6,973	0	6,973
Total for: RIIS I	5	0	0	6,973	0	6,978

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<b><u>SAINT NICHOLAS</u></b>						
6427 - CCTV@ST NICH	6	0	0	0	0	6
Total for: SAINT NICHOLAS	6	0	0	0	0	6
<b><u>SAMUEL, FREDERICK (MHOP) I</u></b>						
1154 - ENTR/EXIT-DWEL@SAMUEL(MHOP)I	0	1,218	0	0	0	1,218
3224 - ROOFS@SAMUEL(MHOP)I	0	340	0	0	0	340
380 - BRICKWORK@SAMUEL(MHOP)I	0	680	0	0	0	680
Total for: SAMUEL, FREDERICK (MHOP) I	0	2,238	0	0	0	2,238
<b><u>TAFT</u></b>						
7413 - HEATING2@TAFT	0	3,200	0	0	0	3,200
7554 - LAYERED ACCESS@TAFT	375	0	0	0	0	375
Total for: TAFT	375	3,200	0	0	0	3,575
<b><u>TWO BRIDGES URA (SITE 7)</u></b>						
7576 - LAYERED ACCESS@TWO BRIDGES	65	0	0	0	0	65
Total for: TWO BRIDGES URA (SITE 7)	65	0	0	0	0	65
<b><u>UPACA URBAN RENEWAL (SITE 5)</u></b>						
7412 - HEATING2@UPACA(5)	0	0	1,250	0	0	1,250
Total for: UPACA URBAN RENEWAL (SITE 5)	0	0	1,250	0	0	1,250
<b><u>UPACA URBAN RENEWAL (SITE 6)</u></b>						
7168 - LAYERED ACCESS@UPACA(6)	150	0	0	0	0	150
Total for: UPACA URBAN RENEWAL (SITE 6)	150	0	0	0	0	150
<b><u>VLADECK I</u></b>						
6163 - CC-UPGRADE@VLADECK	1,100	0	0	0	0	1,100
6356 - CCTV@VLADECK	3	0	0	0	0	3
6880 - LAYERED ACCESS2@VLADECK	815	0	0	0	0	815
7182 - LAYERED ACCESS@VLADECK	800	0	0	0	0	800
7187 - FIRE PRO-ALARM@VLADECK	250	0	0	0	0	250
7188 - CC-UPGRADE2@VLADECK	255	0	0	0	0	255
Total for: VLADECK I	3,223	0	0	0	0	3,223

\*Includes Rollover from FY 2011



New York City Housing Authority  
 FY 2012 - FY 2016 Proposed Capital Plan - CPD - City  
 Manhattan

Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b><u>W S U R (SITE B) 74 WEST 92ND STREET</u></b>						
4611 - CC-UPGRADE@WSUR (SITE B)	73	0	0	0	0	73
6430 - ROOFS@WSUR-92ND	119	0	0	0	0	119
7193 - CC-UPGRADE2@WSUR-92ND	150	0	0	0	0	150
<b>Total for: W S U R (SITE B) 74 WEST 92ND STREET</b>	<b>342</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>342</b>
<b><u>WALD</u></b>						
6882 - ELECTRICAL3@WALD	100	0	0	0	0	100
7181 - SECTION 504@WALD	900	0	0	0	0	900
<b>Total for: WALD</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<b><u>WASHINGTON</u></b>						
7169 - CCTV@WASHINGTON	200	0	0	0	0	200
7414 - HEATING3@WASHINGTON	0	2,094	0	0	0	2,094
<b>Total for: WASHINGTON</b>	<b>200</b>	<b>2,094</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,294</b>
<b><u>WHITE</u></b>						
561 - CC-UPGRADE@WHITE CC	1,725	0	0	0	0	1,725
<b>Total for: WHITE</b>	<b>1,725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,725</b>
<b><u>WILSON</u></b>						
6881 - LAYERED ACCESS@WILSON	435	0	0	0	0	435
<b>Total for: WILSON</b>	<b>435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>435</b>
<b>Total for: Manhattan</b>	<b>33,670</b>	<b>8,882</b>	<b>1,250</b>	<b>6,973</b>	<b>0</b>	<b>50,775</b>

\*Includes Rollover from FY 2011





New York City Housing Authority  
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 Queens

Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b><u>ASTORIA</u></b>						
1676 - CC-UPGRADE@ASTORIA SCC	650	0	0	0	0	650
Total for: ASTORIA	650	0	0	0	0	650
<b><u>BEACH 41ST ST - BEACH CHANNEL DRIVE</u></b>						
6464 - ENTR/EXIT-DWEL2@BEACH 41ST	550	0	0	0	0	550
7556 - SECURITY SYSTEM@BEACH 41ST	50	0	0	0	0	50
Total for: BEACH 41ST ST - BEACH CHANNEL DRIVE	600	0	0	0	0	600
<b><u>BLAND</u></b>						
7170 - LAYERED ACCESS@BLAND	100	0	0	0	0	100
7562 - SECURITY ENHANCEMENTS@BLAND	300	0	0	0	0	300
Total for: BLAND	400	0	0	0	0	400
<b><u>CARLETON MANOR</u></b>						
6883 - CCTV@CARLETON	21	0	0	0	0	21
7557 - SECURITY SYSTEM@CARLETON	50	0	0	0	0	50
Total for: CARLETON MANOR	71	0	0	0	0	71
<b><u>CONLON LIHFE TOWERS</u></b>						
7564 - CCTV@CONLON LIHFE	150	0	0	0	0	150
Total for: CONLON LIHFE TOWERS	150	0	0	0	0	150
<b><u>HAMMEL</u></b>						
7558 - SECURITY SYSTEM@HAMMEL	150	0	0	0	0	150
Total for: HAMMEL	150	0	0	0	0	150
<b><u>LATIMER GARDENS</u></b>						
7171 - LAYERED ACCESS@LATIMER	100	0	0	0	0	100
7563 - SECURITY ENHANCEMENTS@LATIME	375	0	0	0	0	375
Total for: LATIMER GARDENS	475	0	0	0	0	475
<b><u>OCEAN BAY (OCEANSIDE) FORMERLY ARVERNE</u></b>						
7559 - SECURITY SYSTEM@OCEAN BAY	200	0	0	0	0	200
7580 - HEATING2@OCEAN BAY	0	0	0	0	7,175	7,175
Total for: OCEAN BAY (OCEANSIDE) FORMERLY ARVERNE	200	0	0	0	7,175	7,375

\*Includes Rollover from FY 2011



New York City Housing Authority  
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 Queens

Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b><u>QUEENSBRIDGE NORTH</u></b>						
7203 - CC-UPGRADE2@QUEENSBDGE N	135	0	0	0	0	135
Total for: QUEENSBRIDGE NORTH	135	0	0	0	0	135
<b><u>QUEENSBRIDGE SOUTH</u></b>						
5558 - CCTV@QUEENSBDGE S	76	0	0	0	0	76
7201 - GC5@QUEENSBDGE S	1,025	0	0	0	0	1,025
Total for: QUEENSBRIDGE SOUTH	1,101	0	0	0	0	1,101
<b><u>REDFERN</u></b>						
7560 - SECURITY SYSTEM@REDFERN	50	0	0	0	0	50
Total for: REDFERN	50	0	0	0	0	50
<b><u>WOODSIDE</u></b>						
6432 - CCTV@WOODSIDE	25	0	0	0	0	25
7172 - CCTV2@WOODSIDE	350	0	0	0	0	350
7183 - CC-UPGRADE2@WOODSIDE	65	0	0	0	0	65
7561 - LAYERED ACCESS@WOODSIDE	250	0	0	0	0	250
Total for: WOODSIDE	690	0	0	0	0	690
Total for: Queens	4,672	0	0	0	7,175	11,847

\*Includes Rollover from FY 2011



New York City Housing Authority  
FY 2012 - FY 2016 Proposed Capital Plan - CPD - City  
Staten Island

Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b><u>BERRY</u></b>						
6350 - CCTV2@BERRY/SOUTH BEACH	3	0	0	0	0	3
Total for: BERRY	3	0	0	0	0	3
<b><u>MARINER'S HARBOR</u></b>						
6885 - CCTV@MARINER'S HB	1,000	0	0	0	0	1,000
Total for: MARINER'S HARBOR	1,000	0	0	0	0	1,000
<b><u>NEW LANE AREA</u></b>						
6433 - CC-UPGRADE@NEW LANE	11	0	0	0	0	11
Total for: NEW LANE AREA	11	0	0	0	0	11
Total for: Staten Island	1,014	0	0	0	0	1,014

\*Includes Rollover from FY 2011



New York City Housing Authority  
 FY 2012 - FY 2016 Proposed Capital Plan - CPD - City  
 Various Locations

Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b><u>BUDGET DEPT-CAPITAL UNIT</u></b>						
7578 - CITY CAP COUNCIL PROJECT2 TBD	10	0	0	0	0	10
Total for: BUDGET DEPT-CAPITAL UNIT	10	0	0	0	0	10
<b><u>CAPITAL PROJECTS ADMINISTRATION-OFF OF PROGRAM ADM</u></b>						
5763 - CCTV3@VARIOUS	5	0	0	0	0	5
6410 - CCTV@BROWNSVILLE/TILDEN	13	0	0	0	0	13
6421 - CCTV@SHEEPSHEAD/NOSTRAND	12	0	0	0	0	12
6426 - LAYERED ACC@RUTGERS/SMITH/LAG	20	0	0	0	0	20
6428 - CCTV@JOHNSON/TAFT/WASH	2	0	0	0	0	2
7121 - LAYERED ACC@BROWNSVILLE/TILDE	1,100	0	0	0	0	1,100
7423 - ELEVATORS@VARIOUS	5,100	0	0	0	0	5,100
7424 - GC2@VARIOUS	0	4,551	0	0	0	4,551
7567 - LAYERED ACCESS@VARIOUS	700	0	0	0	0	700
7569 - GROUNDS @VARIOUS	300	0	0	0	0	300
7570 - SECURITY MEASURES@VARIOUS	250	0	0	0	0	250
CAPITAL PROJECTS ADMINISTRATION-OFF OF PROGRAM ADM	7,502	4,551	0	0	0	12,053
<b><u>OFF OF THE DGM - CAPITAL PROJECTS</u></b>						
6111 - CCTV@CITY	8	0	0	0	0	8
6112 - CCTV2@CITY	10	0	0	0	0	10
Total for: OFF OF THE DGM - CAPITAL PROJECTS	18	0	0	0	0	18
Total for: Various Locations	7,530	4,551	0	0	0	12,081
Total for: City	81,267	14,146	6,763	6,973	7,175	116,324

\*Includes Rollover from FY 2011



New York City Housing Authority  
 FY 2012 - FY 2016 Proposed Capital Plan - CPD - Contract - Based Section 8 Properties  
 Bronx

Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b><u>BRONXCHESTER</u></b>						
9000 - GC@BRONXCHESTER	7,960	0	0	0	0	7,960
Total for: BRONXCHESTER	7,960	0	0	0	0	7,960
<b><u>JUSTICE SOTOMAYOR</u></b>						
7286 - BRICK/ROOF@SOTOMAYOR	0	30,000	0	0	0	30,000
Total for: JUSTICE SOTOMAYOR	0	30,000	0	0	0	30,000
Total for: Bronx	7,960	30,000	0	0	0	37,960

\*Includes Rollover from FY 2011



New York City Housing Authority  
FY 2012 - FY 2016 Proposed Capital Plan - CPD - Contract - Based Section 8 Properties  
Brooklyn

Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b>33-35 SARATOGA AVE</b>						
9001 - GC@SARATOGA SQ	11,150	0	0	0	0	11,150
Total for: 33-35 SARATOGA AVE	11,150	0	0	0	0	11,150
Total for: Brooklyn	11,150	0	0	0	0	11,150

\*Includes Rollover from FY 2011



New York City Housing Authority  
 FY 2012 - FY 2016 Proposed Capital Plan - CPD - Contract - Based Section 8 Properties  
 Manhattan

Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b><u>CAMPOS PLAZA I</u></b>						
9003 - GC@CAMPOS PLAZA I	6,800	0	0	0	0	6,800
Total for: CAMPOS PLAZA I	6,800	0	0	0	0	6,800
<b><u>EAST 120TH ST REHAB</u></b>						
9002 - GC@E120TH STREET	7,770	0	0	0	0	7,770
Total for: EAST 120TH ST REHAB	7,770	0	0	0	0	7,770
<b><u>EAST 4TH ST REHAB</u></b>						
9004 - GC@EAST 4TH STREET	1,320	0	0	0	0	1,320
Total for: EAST 4TH ST REHAB	1,320	0	0	0	0	1,320
<b><u>MILLBANK - FRAWLEY</u></b>						
9005 - GC@MILLBANK-FRAWLEY	11,100	0	0	0	0	11,100
Total for: MILLBANK - FRAWLEY	11,100	0	0	0	0	11,100
Total for: Manhattan	26,990	0	0	0	0	26,990
Total for: Contract - Based Section 8 Properties	46,100	30,000	0	0	0	76,100

\*Includes Rollover from FY 2011



New York City Housing Authority  
FY 2012 - FY 2016 Proposed Capital Plan - CPD - State  
Bronx

Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<u>MURPHY</u>						
869 - ELECTRICAL@MURPHY	1,982	0	0	0	0	1,982
Total for: MURPHY	1,982	0	0	0	0	1,982
Total for: Bronx	1,982	0	0	0	0	1,982

\*Includes Rollover from FY 2011





New York City Housing Authority  
FY 2012 - FY 2016 Proposed Capital Plan - CPD - State  
Brooklyn

Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b>MARLBORO</b>						
5665 - GC@MARLBORO	12,565	0	0	0	0	12,565
Total for: MARLBORO	12,565	0	0	0	0	12,565
Total for: Brooklyn	12,565	0	0	0	0	12,565

\*Includes Rollover from FY 2011



New York City Housing Authority  
 FY 2012 - FY 2016 Proposed Capital Plan - CPD - State  
 Manhattan

Dollars in thousands

Project # and Name	2012*	2013	2014	2015	2016	Totals
<b>344 EAST 28TH ST</b>						
3830 - ELECTRICAL@344 E28TH	800	0	0	0	0	800
Total for: 344 EAST 28TH ST	800	0	0	0	0	800
<b>CHELSEA</b>						
6160 - ELECTRICAL2@CHELSEA	1,628	0	0	0	0	1,628
Total for: CHELSEA	1,628	0	0	0	0	1,628
Total for: Manhattan	2,428	0	0	0	0	2,428
Total for: State	16,975	0	0	0	0	16,975
Total for: CPD	505,597	594,682	136,144	138,041	140,385	1,514,850

\*Includes Rollover from FY 2011