



New York City Housing Authority
 FY 2011 - FY 2015 Capital Plan - CPD - Federal
 Bronx

Dollars in thousands

Project # and Name	2011*	2012	2013	2014	2015	Totals
<u>1162-1176 WASHINGTON AVE</u>						
7308 - ELEVATORS@1162-1176 WASH AVE	0	0	0	0	368	368
Total for: 1162-1176 WASHINGTON AVE	0	0	0	0	368	368
<u>ADAMS</u>						
5760 - ELECTRICAL3@ADAMS	8	0	0	0	0	8
6389 - PLUMBING2@ADAMS	10	0	0	0	0	10
Total for: ADAMS	18	0	0	0	0	18
<u>BAILEY AVE - WEST 193rd ST</u>						
6939 - ELEVATORS2@BAILEY-W193	0	0	0	1,100	0	1,100
6955 - ELEVATORS2@FT IND	0	0	0	1,500	0	1,500
7285 - GARBAGE DISPOS2@FT IND	0	0	0	75	0	75
Total for: BAILEY AVE - WEST 193rd ST	0	0	0	2,675	0	2,675
<u>BETANCES I</u>						
5797 - GC@BETANCES	300	0	0	0	0	300
6610 - ELEVATORS@BETANCES	0	1,706	0	0	0	1,706
7238 - ROOFS@BETANCES SC	0	0	0	0	650	650
7239 - ROOFS@BETANCES CC	0	0	0	0	200	200
7240 - BRICKWORK@BET I	0	0	0	0	500	500
Total for: BETANCES I	300	1,706	0	0	1,350	3,356
<u>BETANCES II (MANAGED BY MILLBROOK)</u>						
6498 - ELEVATORS@BET II(MIL)	275	0	0	0	0	275
Total for: BETANCES II (MANAGED BY MILLBROOK)	275	0	0	0	0	275
<u>BETANCES III (MANAGED BY BETANCES)</u>						
7071 - ELEVATORS@BETANCES III	403	0	0	0	0	403
Total for: BETANCES III (MANAGED BY BETANCES)	403	0	0	0	0	403
<u>BETANCES IV</u>						
7072 - ELEVATORS@BETANCES IV	1,007	0	0	0	0	1,007
Total for: BETANCES IV	1,007	0	0	0	0	1,007

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<u>BETANCES V</u>						
7073 - ELEVATORS@BETANCES V	201	0	0	0	0	201
Total for: BETANCES V	201	0	0	0	0	201
<u>BETANCES VI</u>						
6334 - ROOFS@BET VI	0	0	1,114	0	0	1,114
7074 - ELEVATORS@BETANCES VI	604	0	0	0	0	604
Total for: BETANCES VI	604	0	1,114	0	0	1,718
<u>BOSTON ROAD PLAZA</u>						
5798 - APARTMENT RENO@BOSTON RD	0	0	0	0	0	0
Total for: BOSTON ROAD PLAZA	0	0	0	0	0	0
<u>BOSTON SECOR</u>						
2727 - ROOFS@BOSTON SECOR	1,891	0	0	0	0	1,891
6612 - ELEVATORS@BOSTON SECOR	3,011	0	0	0	0	3,011
Total for: BOSTON SECOR	4,902	0	0	0	0	4,902
<u>BOYNTON AVE REHAB</u>						
6706 - BRICKWORK@BOYNTON REH	0	320	0	0	0	320
Total for: BOYNTON AVE REHAB	0	320	0	0	0	320
<u>BRONX RIVER</u>						
7294 - GARBAGE DISPOS2@BRONXRIVER	0	0	0	0	225	225
Total for: BRONX RIVER	0	0	0	0	225	225
<u>BUTLER</u>						
6707 - ROOFS3@BUTLER	0	0	4,400	0	0	4,400
7241 - PLUMBING3@BUTLER	0	0	0	0	900	900
Total for: BUTLER	0	0	4,400	0	900	5,300
<u>CASTLE HILL</u>						
6946 - ELEVATORS3@CASTLE HILL	0	0	0	8,100	3,600	11,700
Total for: CASTLE HILL	0	0	0	8,100	3,600	11,700

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<u>CLAREMONT PARKWAY - FRANKLIN AVE</u>						
6648 - GC@CLAREMONT PK	30	0	0	0	0	30
Total for: CLAREMONT PARKWAY - FRANKLIN AVE	30	0	0	0	0	30
<u>CLAREMONT REHAB GROUP 5</u>						
6621 - BRICKWORK5@CLAREMONT 5	0	0	0	1,070	0	1,070
Total for: CLAREMONT REHAB GROUP 5	0	0	0	1,070	0	1,070
<u>CLASON POINT GARDENS</u>						
6289 - BRICKWORK3@CLASON PT	0	798	0	0	0	798
7208 - PLUMBING4@CLASON PT	77	0	0	0	0	77
Total for: CLASON POINT GARDENS	77	798	0	0	0	875
<u>DAVIDSON</u>						
6494 - ELEVATORS@DAVIDSON	798	0	0	0	0	798
Total for: DAVIDSON	798	0	0	0	0	798
<u>EAGLE AVE - EAST 163RD ST</u>						
7306 - ELEVATORS@EAGLE-E163	0	0	0	0	360	360
Total for: EAGLE AVE - EAST 163RD ST	0	0	0	0	360	360
<u>EAST 152ND ST - COURTLAND AVE</u>						
6623 - ELEVATORS@E152ND-COURT	0	0	1,318	0	0	1,318
6708 - BRICKWORK@E152ND-COURT	0	529	0	0	0	529
7305 - HEATING4@E152ND-COURT	0	0	0	0	350	350
Total for: EAST 152ND ST - COURTLAND AVE	0	529	1,318	0	350	2,197
<u>EAST 180TH ST - MONTEREY AVE</u>						
6735 - HEATING2@E180TH-MON	2,000	0	0	0	0	2,000
Total for: EAST 180TH ST - MONTEREY AVE	2,000	0	0	0	0	2,000
<u>EASTCHESTER GARDENS</u>						
6238 - STAIRWAYS@EASTCHESTER	0	0	0	1,300	0	1,300
6323 - ROOFS2@EASTCHESTER	0	0	7,775	0	0	7,775
6670 - BRICKWORK3@EASTCHESTER	2,334	0	0	0	0	2,334
7247 - PLUMBING3@EASTCHESTER	0	0	0	0	1,200	1,200
Total for: EASTCHESTER GARDENS	2,334	0	7,775	1,300	1,200	12,609

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<u>EDENWALD</u>						
5323 - GC2@EDENWALD	3,005	0	0	0	0	3,005
6358 - ROOFS2@EDENWALD	0	5,129	0	0	0	5,129
6951 - GARBAGE DISPOS2@EDENWALD	0	300	0	0	0	300
6952 - HEATING8@EDENWALD	7,378	0	0	0	0	7,378
7248 - HEATING9@EDENWALD	416	0	0	0	0	416
7249 - PLUMBING5@EDENWALD	3,000	0	0	0	0	3,000
7309 - GARBAGE DISPOS3@EDENWALD	0	0	0	0	450	450
7364 - BRICKWORK@EDENWALD	99	0	0	0	0	99
Total for: EDENWALD	13,898	5,429	0	0	450	19,776
<u>FOREST</u>						
6954 - HEATING2@FOREST	0	0	0	210	0	210
7295 - GARBAGE DISPOS2@FOREST	0	0	0	0	225	225
7460 - BRICK/ROOF@FOREST	50	0	0	0	0	50
Total for: FOREST	50	0	0	210	225	485
<u>GUN HILL</u>						
6333 - ROOFS@GUN HILL	0	1,434	0	0	0	1,434
6964 - HEATING3@GUN HILL	0	0	0	500	0	500
Total for: GUN HILL	0	1,434	0	500	0	1,934
<u>HIGHBRIDGE GARDENS</u>						
6671 - HEATING@HIGHBRIDGE	0	3,200	0	0	0	3,200
Total for: HIGHBRIDGE GARDENS	0	3,200	0	0	0	3,200
<u>HIGHBRIDGE REHABS (ANDERSON)</u>						
7080 - ELEVATORS@HIGHBRIDGE-AND	0	0	0	378	0	378
Total for: HIGHBRIDGE REHABS (ANDERSON)	0	0	0	378	0	378
<u>HIGHBRIDGE REHABS (NELSON)</u>						
7081 - ELEVATORS@HIGHBRIDGE-NEL	0	0	0	1,108	0	1,108
Total for: HIGHBRIDGE REHABS (NELSON)	0	0	0	1,108	0	1,108

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<u>HUNTS POINT AVE REHAB</u>						
6314 - BRICKWORK3@HUNTS PT REH	0	549	0	0	0	549
Total for: HUNTS POINT AVE REHAB	0	549	0	0	0	549
<u>JACKSON</u>						
6622 - ROOFS4@JACKSON	0	0	2,400	0	0	2,400
6967 - HEATING4@JACKSON	0	0	0	500	0	500
7461 - BRICK/ROOF@JACKSON	50	0	0	0	0	50
Total for: JACKSON	50	0	2,400	500	0	2,950
<u>JUSTICE SOTOMAYOR</u>						
6590 - BRICKWORK3@SOTOMAYOR	10	0	0	0	0	10
6944 - PLUMBING3@SOTOMAYOR	0	0	1,294	0	0	1,294
7286 - BRICK/ROOF@SOTOMAYOR	3,000	10,000	0	1,501	6,616	21,116
7310 - GARBAGE DISPOS@SOTOMAYOR	0	0	0	0	490	490
Total for: JUSTICE SOTOMAYOR	3,010	10,000	1,294	1,501	7,106	22,911
<u>MCKINLEY</u>						
6585 - BRICKWORK2@MCKINLEY	1	0	0	0	0	1
6611 - ELEVATORS@MCKINLEY	0	3,014	0	0	0	3,014
Total for: MCKINLEY	1	3,014	0	0	0	3,015
<u>MELROSE</u>						
6287 - BRICKWORK2@MELROSE	0	736	792	0	0	1,528
Total for: MELROSE	0	736	792	0	0	1,528
<u>MIDDLETOWN PLAZA</u>						
6974 - ELEVATORS2@MIDDLETOWN	0	0	0	800	0	800
Total for: MIDDLETOWN PLAZA	0	0	0	800	0	800
<u>MILL BROOK</u>						
2817 - ROOFS@MILLBROOK E	44	0	0	0	0	44
Total for: MILL BROOK	44	0	0	0	0	44

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<u>MITCHEL</u>						
3320 - OFF FAC UPGR@MITCHEL	17	0	0	0	0	17
7296 - GARBAGE DISPOS@MITCHEL	0	0	0	0	225	225
Total for: MITCHEL	17	0	0	0	225	242
<u>MOORE</u>						
7320 - ELEVATORS@MOORE	0	0	0	0	3,720	3,720
Total for: MOORE	0	0	0	0	3,720	3,720
<u>MORRISANIA</u>						
7315 - ELEVATORS@MORRISANIA	0	0	0	0	1,740	1,740
Total for: MORRISANIA	0	0	0	0	1,740	1,740
<u>MORRISANIA AIR RIGHTS</u>						
1809 - GROUNDS@MORRISANIA A	0	0	0	0	0	0
525 - GC@MORRISANIA A	31	0	0	0	0	31
6658 - MAJOR RENO@MORRISANIA A	0	0	4,295	0	0	4,295
7261 - GARBAGE DISPOS2@MORRISANIA	400	0	0	0	0	400
7323 - ELEVATORS@MORRISANIA A	0	0	0	0	6,923	6,923
Total for: MORRISANIA AIR RIGHTS	431	0	4,295	0	6,923	11,649
<u>MOTT HAVEN</u>						
7262 - HEATING2@MOTT HAVEN	0	0	0	0	700	700
7462 - BRICK/ROOF@MOTT HAVEN	50	0	0	0	0	50
Total for: MOTT HAVEN	50	0	0	0	700	750
<u>PARKSIDE</u>						
529 - CC-UPGRADE@PARKSIDE	2	0	0	0	0	2
6983 - HEATING4@PARKSIDE	0	0	0	2,400	0	2,400
7268 - HEATING5@PARKSIDE	0	0	0	0	950	950
7363 - BRICKWORK@PARKSIDE	801	0	0	0	0	801
Total for: PARKSIDE	803	0	0	2,400	950	4,153
<u>PATTERSON</u>						
7463 - BRICK/ROOF@PATTERSON	50	0	0	0	0	50
Total for: PATTERSON	50	0	0	0	0	50

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<u>PELHAM PARKWAY</u>						
7464 - BRICK/ROOF@PELHAM PKWY	50	0	0	0	0	50
Total for: PELHAM PARKWAY	50	0	0	0	0	50
<u>SACK WERN</u>						
7290 - GARBAGE DISPOS2@SACKWERN	0	0	0	0	150	150
Total for: SACK WERN	0	0	0	0	150	150
<u>SEDGWICK</u>						
6991 - HEATING2@SEDGWICK	0	500	0	0	0	500
Total for: SEDGWICK	0	500	0	0	0	500
<u>SOUNDVIEW</u>						
6589 - BRICKWORK4@SOUNDVIEW	3	0	0	0	0	3
6996 - HEATING@SOUNDVIEW	0	0	0	500	0	500
6997 - HEATING2@SOUNDVIEW	0	0	0	3,200	0	3,200
Total for: SOUNDVIEW	3	0	0	3,700	0	3,703
<u>THROGGS NECK</u>						
5509 - BRICKWORK2@THROGGS NK	44	0	0	0	0	44
6507 - ELEVATORS3@THROGGS NK	5,280	0	0	0	0	5,280
7001 - HEATING@THROGGS NK	0	0	0	3,200	0	3,200
7277 - ROOFS2@THROGGS NK ADD	0	0	0	0	5,000	5,000
7311 - GARBAGE DISPOS2@THROGGS NK	0	0	0	0	525	525
7313 - GARBAGE DISPOS3@THROGGS NK	0	0	0	0	1,120	1,120
7465 - BRICK/ROOF@THROGGS NK	50	0	0	0	0	50
Total for: THROGGS NECK	5,374	0	0	3,200	6,645	15,219
<u>THROGGS NECK ADDITION</u>						
7002 - HEATING3@THROGGS NK A	0	0	0	1,600	0	1,600
7004 - HEATING2@THROGGS NK A	0	0	0	500	0	500
Total for: THROGGS NECK ADDITION	0	0	0	2,100	0	2,100
<u>TWIN PARKS EAST (SITE 9)</u>						
7291 - GARBAGE DISPOS@TWIN PK CONS	0	0	0	0	150	150
Total for: TWIN PARKS EAST (SITE 9)	0	0	0	0	150	150

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<u>TWIN PARKS WEST (SITES 1 & 2)</u>						
2864 - ROOFS@TWIN PK W1&2	11	0	0	0	0	11
Total for: TWIN PARKS WEST (SITES 1 & 2)	11	0	0	0	0	11
<u>WEST TREMONT AVE - SEDGEWICK AVENUE AREA</u>						
7015 - ELEVATORS2@W TREM-SEDG	0	0	0	650	0	650
Total for: WEST TREMONT AVE - SEDGEWICK AVENUE AREA	0	0	0	650	0	650
Total for: Bronx	36,792	28,215	23,388	30,192	37,336	155,922

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<u>303 VERNON AVE</u>						
2706 - ROOFS@303 VERNON	0	0	0	0	0	0
Total for: 303 VERNON AVE	0	0	0	0	0	0
<u>33-35 SARATOGA AVE</u>						
1843 - GROUNDS@SARATOGA	5	0	0	0	0	5
3941 - BRICK/ROOF2@33-35 SARATOGA AVE	1,968	0	0	0	0	1,968
4554 - CC-UPGRADE2@SARATOGA	4	0	0	0	0	4
543 - CC-UPGRADE@SARATOGA	30	0	0	0	0	30
Total for: 33-35 SARATOGA AVE	2,007	0	0	0	0	2,007
<u>572 WARREN STREET</u>						
6936 - ELEVATORS@572 WARREN	0	0	0	1,000	0	1,000
7235 - HEATING@572 WARREN	40	0	0	0	0	40
Total for: 572 WARREN STREET	40	0	0	1,000	0	1,040
<u>ALBANY</u>						
6335 - ROOFS@ALBANY	0	1,145	0	0	0	1,145
6620 - HEATING3@ALBANY	2,510	0	0	0	0	2,510
6634 - INT PUB SPACE@ALBANY	5,549	0	0	0	0	5,549
6663 - HEATING4@ALBANY	4,000	0	0	0	0	4,000
6664 - HEATING5@ALBANY	560	0	0	0	0	560
Total for: ALBANY	12,619	1,145	0	0	0	13,764
<u>ATLANTIC TERMINAL SITE 4B</u>						
7029 - ELECTRICAL3@ATLANTIC T	0	2,000	0	0	0	2,000
Total for: ATLANTIC TERMINAL SITE 4B	0	2,000	0	0	0	2,000
<u>BAY VIEW</u>						
4104 - ELEVATORS@BAYVIEW	0	0	0	0	5,400	5,400
411 - CC-NEW CONST@BAYVIEW	8	0	0	0	0	8
489 - CC-UPGRADE@BAYVIEW	478	0	0	0	0	478
490 - CC-UPGRADE@BAYVIEW CC	136	0	0	0	0	136
6045 - HEATING4@BAYVIEW	0	0	0	0	0	0
Total for: BAY VIEW	622	0	0	0	5,400	6,022

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<u>BEDFORD - STUYVESANT REHAB</u>						
4806 - ROOFS@BED-STUY REH	0	0	0	0	0	0
Total for: BEDFORD - STUYVESANT REHAB	0	0	0	0	0	0
<u>BORINQUEN PLAZA I</u>						
4386 - ENTR/EXIT-DWEL2@BORINQUEN I	10	0	0	0	0	10
7030 - GARBAGE DISPOS2@BORINQUEN I	140	0	0	0	0	140
7438 - BRICKWORK@BORINQUEN I	88	0	0	0	0	88
Total for: BORINQUEN PLAZA I	239	0	0	0	0	239
<u>BORINQUEN PLAZA II</u>						
6330 - ROOFS@BORINQUEN II	0	0	0	4,566	0	4,566
7441 - BRICKWORK@BORINQUEN II	63	0	0	0	0	63
Total for: BORINQUEN PLAZA II	63	0	0	4,566	0	4,629
<u>BOULEVARD</u>						
316 - BRICKWORK@BOULEVARD	157	0	0	0	0	157
Total for: BOULEVARD	157	0	0	0	0	157
<u>BREUKELEN</u>						
5980 - ROOFS@BREUKELEN	1,559	0	0	8,441	0	10,000
6503 - ELEVATORS2@BREUKELEN	5,280	0	0	0	0	5,280
7453 - BRICK/ROOF@BREUKELEN	50	0	0	0	0	50
Total for: BREUKELEN	6,889	0	0	8,441	0	15,330
<u>BREVOORT</u>						
6329 - ROOFS@BREVOORT	0	1,298	0	0	0	1,298
7439 - BRICKWORK@BREVOORT	170	0	0	0	0	170
Total for: BREVOORT	170	1,298	0	0	0	1,468
<u>BROWNSVILLE</u>						
7357 - BRICKWORK@BROWNSVILLE	467	0	0	0	0	467
Total for: BROWNSVILLE	467	0	0	0	0	467
<u>BUSHWICK</u>						
7086 - ELEVATORS2@BUSHWICK	0	0	0	0	7,300	7,300
Total for: BUSHWICK	0	0	0	0	7,300	7,300

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CAREY GARDENS						
6725 - ELEVATORS@CAREY	0	0	3,664	0	0	3,664
Total for: CAREY GARDENS	0	0	3,664	0	0	3,664
CONEY ISLAND						
5635 - CCTV@CONEY ISL	0	0	0	0	0	0
7443 - BRICKWORK3@CONEY ISLAND	81	0	0	0	0	81
Total for: CONEY ISLAND	82	0	0	0	0	82
CONEY ISLAND (SITE 8)						
1947 - HEATING@CONEY ISL-8	11	0	0	0	0	11
Total for: CONEY ISLAND (SITE 8)	11	0	0	0	0	11
CONEY ISLAND I (SITE 1B)						
6605 - ELEVATORS@CONEY ISL-1B	0	1,504	0	0	0	1,504
Total for: CONEY ISLAND I (SITE 1B)	0	1,504	0	0	0	1,504
CONEY ISLAND I (SITES 4 & 5)						
6617 - ELEVATORS@CONEY ISL4&5	0	0	2,858	0	0	2,858
Total for: CONEY ISLAND I (SITES 4 & 5)	0	0	2,858	0	0	2,858
COOPER PARK						
4289 - ENTR/EXIT-DWEL2@COOPER PARK	0	0	0	0	0	0
7244 - ROOFS4@COOPER PARK	0	0	0	0	4,000	4,000
7358 - BRICK/ROOF@COOPER PARK	580	0	0	0	0	580
Total for: COOPER PARK	580	0	0	0	4,000	4,580
CROWN HEIGHTS						
7077 - ELEVATORS2@CROWN HTS	0	0	0	151	0	151
Total for: CROWN HEIGHTS	0	0	0	151	0	151
CYPRESS HILLS						
7245 - GARBAGE DISPOS2@CYPRESS	0	0	0	0	300	300
7361 - BRICK/ROOF@CYPRESS	244	0	0	0	0	244
Total for: CYPRESS HILLS	244	0	0	0	300	544

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<u>EAST NEW YORK CITY LINE</u>						
5988 - ROOFS@E NYC LINE	750	0	0	0	0	750
Total for: EAST NEW YORK CITY LINE	750	0	0	0	0	750
<u>FARRAGUT</u>						
6697 - HEATING3@FARRAGUT	0	5,000	0	0	0	5,000
7454 - BRICK/ROOF@FARRAGUT	50	0	0	0	0	50
Total for: FARRAGUT	50	5,000	0	0	0	5,050
<u>FENIMORE - LEFFERTS</u>						
7250 - ROOFS@FENIMORE-LEFF	0	0	0	0	1,500	1,500
Total for: FENIMORE - LEFFERTS	0	0	0	0	1,500	1,500
<u>GARVEY (GROUP A)</u>						
428 - CC-NEW CONST@GARVEY	44	0	0	0	0	44
507 - CC-UPGRADE@GARVEY	405	0	0	0	0	405
6616 - ELEVATORS@GARVEY	0	0	2,409	0	0	2,409
Total for: GARVEY (GROUP A)	449	0	2,409	0	0	2,858
<u>GLENMORE PLAZA</u>						
6957 - HEATING@GLENMORE	1,500	0	0	0	0	1,500
6958 - ELEVATORS3@GLENMORE	0	0	0	2,200	0	2,200
7251 - HEATING2@GLENMORE	330	0	0	0	0	330
Total for: GLENMORE PLAZA	1,830	0	0	2,200	0	4,030
<u>GLENWOOD</u>						
336 - BRICKWORK@GLENWOOD	3	0	0	0	0	3
7031 - STAIRWAYS@GLENWOOD	0	0	0	150	0	150
7252 - ROOFS2@GLENWOOD	0	0	0	0	6,000	6,000
7253 - HEATING3@GLENWOOD	0	0	0	1,600	0	1,600
7353 - BRICK/ROOF@GLENWOOD	567	0	0	0	0	567
Total for: GLENWOOD	570	0	0	1,750	6,000	8,320
<u>GOWANUS</u>						
7455 - BRICK/ROOF@GOWANUS	50	0	0	0	0	50
Total for: GOWANUS	50	0	0	0	0	50

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<u>GRAVESEND</u>						
338 - BRICKWORK@GRAVESEND	288	0	0	0	0	288
7254 - ROOFS2@GRAVESEND	0	0	0	0	3,900	3,900
7297 - GARBAGE DISPOS2@GRAVESEND	0	0	0	0	225	225
7356 - BRICK/ROOF@GRAVESEND	399	0	0	0	0	399
Total for: GRAVESEND	686	0	0	0	4,125	4,811
<u>HABER</u>						
3776 - BRICKWORK@HABER	78	0	0	0	0	78
Total for: HABER	78	0	0	0	0	78
<u>HOPE GARDENS</u>						
6156 - CCTV2@HOPE GDNS	0	0	0	0	0	0
6667 - HEATING3@HOPE GDNS	2,000	0	0	0	0	2,000
Total for: HOPE GARDENS	2,000	0	0	0	0	2,000
<u>HOWARD</u>						
5699 - ROOFS2@HOWARD	0	0	0	5,000	0	5,000
6091 - ROOFS3@HOWARD	0	6,097	0	0	0	6,097
7326 - ELEVATORS@HOWARD	0	0	0	0	7,710	7,710
7456 - BRICK/ROOF@HOWARD	50	0	0	0	0	50
Total for: HOWARD	50	6,097	0	5,000	7,710	18,857
<u>HYLAN</u>						
6945 - ELEVATORS@HYLAN	0	0	0	1,000	0	1,000
Total for: HYLAN	0	0	0	1,000	0	1,000
<u>KINGSBOROUGH</u>						
6493 - ELEVATORS2@KINGSBORO	1,430	0	0	0	0	1,430
7352 - BRICKWORK2@KINGSBORO	224	0	0	0	0	224
Total for: KINGSBOROUGH	1,654	0	0	0	0	1,654
<u>KINGSBOROUGH EXT</u>						
7302 - GARBAGE DISPOS@KINGSBORO E	0	0	0	0	300	300
Total for: KINGSBOROUGH EXT	0	0	0	0	300	300

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<u>LAFAYETTE</u>						
1301 - FUEL OIL TANKS@LAFAYETTE	2	0	0	0	0	2
6619 - ELEVATORS@LAFAYETTE	0	0	5,970	0	0	5,970
Total for: LAFAYETTE	2	0	5,970	0	0	5,972
<u>LENOX RD - ROCKAWAY PARKWAY</u>						
6927 - HEATING3@LENOX-ROCK	807	0	0	0	0	807
Total for: LENOX RD - ROCKAWAY PARKWAY	807	0	0	0	0	807
<u>LINDEN</u>						
3234 - INT PUB SPACE@LINDEN	1	0	0	0	0	1
Total for: LINDEN	1	0	0	0	0	1
<u>LOW HOUSES</u>						
6496 - ELEVATORS@LOW	4,082	0	0	0	0	4,082
7300 - GARBAGE DISPOS3@LOW	0	0	0	0	225	225
7445 - BRICKWORK@LOW	93	0	0	0	0	93
Total for: LOW HOUSES	4,175	0	0	0	225	4,400
<u>MARCY</u>						
7260 - BRICKWORK@MARCY	0	0	0	0	3,500	3,500
7359 - BRICK/ROOF@MARCY	846	0	0	0	0	846
Total for: MARCY	846	0	0	0	3,500	4,346
<u>NOSTRAND</u>						
6723 - BRICKWORK2@NOSTRAND	0	0	13,820	0	0	13,820
Total for: NOSTRAND	0	0	13,820	0	0	13,820
<u>OCEAN HILL APTS</u>						
6981 - HEATING4@OCEAN HILL APTS	0	0	0	4,000	0	4,000
Total for: OCEAN HILL APTS	0	0	0	4,000	0	4,000

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<u>O'DWYER GARDENS</u>						
6609 - GROUNDS@O'DYWER	2,900	0	0	0	0	2,900
7032 - ELECTRICAL2@O'DWYER GDS	0	0	0	400	0	400
7287 - GARBAGE DISPOS2@O'DWYER GDS	0	0	0	0	105	105
7457 - BRICK/ROOF@O'DWYER GDNS	50	0	0	0	0	50
Total for: O'DWYER GARDENS	2,950	0	0	400	105	3,455
<u>PENNSYLVANIA AVE - WORTMAN AVE</u>						
5837 - FIRE PRO-ALARM@PENN-WORTMAN	0	55	0	0	0	55
Total for: PENNSYLVANIA AVE - WORTMAN AVE	0	55	0	0	0	55
<u>PINK</u>						
6702 - ENTR/EXIT-DWEL2@PINK	0	50	0	0	0	50
7458 - BRICK/ROOF@PINK	50	0	0	0	0	50
Total for: PINK	50	50	0	0	0	100
<u>RED HOOK EAST</u>						
6726 - HEATING@RED HOOK	0	0	10,000	10,000	0	20,000
7354 - BRICKWORK6@RED HOOK E	387	0	0	0	0	387
Total for: RED HOOK EAST	387	0	10,000	10,000	0	20,387
<u>RED HOOK WEST</u>						
7355 - BRICKWORK3@RED HOOK W	206	0	0	0	0	206
Total for: RED HOOK WEST	206	0	0	0	0	206
<u>REID APTS</u>						
2057 - HEATING@REID APTS	4	0	0	0	0	4
6201 - HEATING3@REID APTS	31	0	0	0	0	31
6773 - HEATING5@REID APTS	2	0	0	0	0	2
7033 - GARBAGE DISPOS2@REID APTS	0	0	36	0	0	36
7446 - BRICKWORK@REID	16	0	0	0	0	16
Total for: REID APTS	52	0	36	0	0	88
<u>REVEREND BROWN</u>						
1001 - ELEVATORS@REV BROWN	9	0	0	0	0	9
Total for: REVEREND BROWN	9	0	0	0	0	9

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<u>ROOSEVELT I</u>						
6607 - ELEVATORS@ROOSEVELT	0	5,117	0	0	0	5,117
7035 - ELECTRICAL@ROOSEVELT	0	0	589	0	0	589
7272 - HEATING2@ROOSEVELT I&II	0	0	0	0	270	270
7459 - BRICK/ROOF@ROOSEVELT I	50	0	0	0	0	50
Total for: ROOSEVELT I	50	5,117	589	0	270	6,026
<u>RUTLAND TOWERS</u>						
6738 - HEATING2@RUTLAND TWRS	0	0	0	1,000	0	1,000
Total for: RUTLAND TOWERS	0	0	0	1,000	0	1,000
<u>SHEEPSHEAD BAY</u>						
6724 - BRICKWORK2@SHEEPSHEAD	0	0	8,134	0	0	8,134
Total for: SHEEPSHEAD BAY	0	0	8,134	0	0	8,134
<u>STERLING PLACE REHABS (STERLING - BUFFALO)</u>						
7037 - STAIRWAYS@STR-BUFF	0	0	250	0	0	250
Total for: STERLING PLACE REHABS (STERLING - BUFFALO)	0	0	250	0	0	250
<u>SUMNER</u>						
3388 - ROOFS@SUMNER	27	0	0	0	0	27
6722 - ROOFS3@SUMNER	0	6,910	0	0	0	6,910
7076 - ELEVATORS4@SUMNER	0	0	0	1,303	0	1,303
7275 - HEATING@SUMNER	0	0	0	400	0	400
7362 - BRICKWORK3@SUMNER	158	0	0	0	0	158
Total for: SUMNER	185	6,910	0	1,703	0	8,798
<u>SURFSIDE GARDENS</u>						
7276 - GARBAGE DISPOS3@SURFSIDE	0	0	0	88	0	88
7444 - BRICKWORK2@SURFSIDE	81	0	0	0	0	81
Total for: SURFSIDE GARDENS	81	0	0	88	0	169
<u>SUTTER AVE - UNION ST</u>						
7079 - ELEVATORS@SUTTER-UNION	0	0	0	201	0	201
Total for: SUTTER AVE - UNION ST	0	0	0	201	0	201

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<u>TILDEN</u>						
6618 - ELEVATORS@TILDEN	0	0	7,222	0	0	7,222
Total for: TILDEN	0	0	7,222	0	0	7,222
<u>TOMPKINS</u>						
7039 - ELECTRICAL2@TOMPKINS	0	0	0	4,000	0	4,000
7440 - BRICKWORK2@TOMPKINS	76	0	0	0	0	76
Total for: TOMPKINS	76	0	0	4,000	0	4,076
<u>UNITY PLAZA (SITES 17, 24, 25A)</u>						
6331 - FLOORS@UN PL(17,24)	0	0	951	0	0	951
7006 - ELEVATORS@UNITY PLZ CON	0	0	0	2,275	0	2,275
7078 - ELEVATORS@UNITY PLZ	0	0	0	604	0	604
Total for: UNITY PLAZA (SITES 17, 24, 25A)	0	0	951	2,879	0	3,830
<u>VAN DYKE I</u>						
7360 - BRICKWORK2@VAN DYKE I	237	0	0	0	0	237
Total for: VAN DYKE I	237	0	0	0	0	237
<u>VAN DYKE II</u>						
7447 - BRICKWORK2@VAN DYKE II	10	0	0	0	0	10
Total for: VAN DYKE II	10	0	0	0	0	10
<u>WEEKSVILLE GARDENS</u>						
7041 - STAIRWAYS@WEEKSVILLE	0	0	0	1,300	0	1,300
7282 - ROOFS2@WEEKSVILLE	4,000	0	0	0	0	4,000
Total for: WEEKSVILLE GARDENS	4,000	0	0	1,300	0	5,300
<u>WHITMAN</u>						
5922 - APARTMENT RENO@WHITMAN	10	0	0	0	0	10
5923 - APARTMENT RENO2@WHITMAN	273	0	0	0	0	273
6659 - APARTMENT RENO@WHITMAN/INGER	59,000	0	0	0	0	59,000
6896 - APARTMENT RENO4@WHITMAN	1,300	0	0	0	0	1,300
Total for: WHITMAN	60,582	0	0	0	0	60,582

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<u>WILLIAMSBURG</u>						
7374 - ROOFS@WILLIAMSBURG	464	0	0	0	0	464
Total for: WILLIAMSBURG	464	0	0	0	0	464
<u>WOODSON</u>						
2119 - HEATING@WOODSON	152	0	0	0	0	152
Total for: WOODSON	152	0	0	0	0	152
<u>WYCKOFF GARDENS</u>						
4940 - ELECTRICAL2@WYCKOFF	0	0	0	0	0	0
6661 - ELEVATORS@WYCKOFF	3,516	0	0	0	0	3,516
Total for: WYCKOFF GARDENS	3,516	0	0	0	0	3,516
Total for: Brooklyn	111,195	29,177	55,903	49,679	40,735	286,688

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<u>335 EAST 111TH ST</u>						
7307 - ELEVATORS@335 E111TH	0	0	0	0	360	360
Total for: 335 EAST 111TH ST	0	0	0	0	360	360
<u>830 AMSTERDAM AVE</u>						
7236 - HEATING3@830 AMSTER	0	0	0	0	300	300
Total for: 830 AMSTERDAM AVE	0	0	0	0	300	300
<u>AMSTERDAM</u>						
6660 - PLUMBING3@AMSTERDAM	0	0	0	435	0	435
7466 - BRICK/ROOF@AMSTERDAM	50	0	0	0	0	50
Total for: AMSTERDAM	50	0	0	435	0	485
<u>AUDUBON</u>						
2716 - ROOFS@AUDUBON	1,102	0	0	0	0	1,102
7312 - ELEVATORS@AUDUBON	0	0	0	0	945	945
790 - ELECTRICAL@AUDUBON	1	0	0	0	0	1
Total for: AUDUBON	1,103	0	0	0	945	2,048
<u>BARUCH</u>						
4007 - RANGES@BARUCH	0	0	0	0	0	0
7237 - PLUMBING8@BARUCH	0	0	0	0	1,900	1,900
7467 - BRICK/ROOF@BARUCH	50	0	0	0	0	50
Total for: BARUCH	50	0	0	0	1,900	1,950
<u>BARUCH HOUSES ADDITION</u>						
6941 - ELEVATORS@BARUCH A	1,504	0	0	0	0	1,504
Total for: BARUCH HOUSES ADDITION	1,504	0	0	0	0	1,504
<u>BETHUNE GARDENS</u>						
7075 - ELEVATORS@BETHUNE	1,280	0	0	0	0	1,280
Total for: BETHUNE GARDENS	1,280	0	0	0	0	1,280
<u>CARVER</u>						
6478 - ROOFS2@CARVER	0	0	5,406	0	0	5,406
Total for: CARVER	0	0	5,406	0	0	5,406

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<u>CHELSEA ADDITION</u>						
5702 - ROOFS2@CHELSEA A	112	0	0	0	0	112
Total for: CHELSEA ADDITION	112	0	0	0	0	112
<u>CLINTON</u>						
5739 - GARBAGE DISPOS2@CLINTON	0	0	0	0	0	0
6947 - ELEVATORS@CLINTON	0	0	0	5,700	0	5,700
Total for: CLINTON	0	0	0	5,700	0	5,700
<u>CORSI HOUSES</u>						
5686 - HEATING2@CORSI	10	0	0	0	0	10
6122 - ROOFS@CORSI	63	0	0	0	0	63
Total for: CORSI HOUSES	72	0	0	0	0	72
<u>DE HOSTOS APTS</u>						
6491 - ELEVATORS@DE HOSTOS	1,265	0	0	0	0	1,265
Total for: DE HOSTOS APTS	1,265	0	0	0	0	1,265
<u>DOUGLASS I (BLDGS 4-12,16-17)</u>						
1407 - GARBAGE DISPOS@DOUGLASS I	45	0	0	0	0	45
7246 - ELECTRICAL@DOUGLASS	3,300	0	0	0	0	3,300
Total for: DOUGLASS I (BLDGS 4-12,16-17)	3,345	0	0	0	0	3,345
<u>DOUGLASS II (BLDGS 1-3, 13-15)</u>						
6614 - ELEVATORS@DOUGLAS	0	453	0	0	0	453
6711 - ELEVATORS2@DOUGLAS	0	14,234	0	0	0	14,234
6948 - HEATING@DOUGLASS	0	0	0	2,800	0	2,800
6949 - HEATING2@DOUGLASS	0	0	0	100	0	100
7304 - GARBAGE DISPOS@DOUGLAS	0	0	0	0	315	315
Total for: DOUGLASS II (BLDGS 1-3, 13-15)	0	14,686	0	2,900	315	17,901
<u>DYCKMAN</u>						
6674 - PLUMBING3@DYCKMAN	210	0	0	0	0	210
Total for: DYCKMAN	210	0	0	0	0	210

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<u>ELLIOTT</u>						
7318 - ELEVATORS2@ELLIOTT	0	0	0	0	3,180	3,180
Total for: ELLIOTT	0	0	0	0	3,180	3,180
<u>FT. WASHINGTON AVENUE REHAB</u>						
1179 - ENTR/EXIT-DWEL@WASH HTS(FT)	8	0	0	0	0	8
2770 - ROOFS@FT WASH	334	0	0	0	0	334
6318 - GC2@WASH HTS	0	1,060	0	0	0	1,060
6710 - HEATING2@FT WASH	0	0	0	1,500	0	1,500
6712 - ENTR/EXIT-DWEL@FT WASH	0	1,000	0	0	0	1,000
6956 - HEATING3@FT WASH	0	1,500	0	0	0	1,500
Total for: FT. WASHINGTON AVENUE REHAB	342	3,560	0	1,500	0	5,402
<u>FULTON</u>						
6675 - PLUMBING5@FULTON	0	0	0	150	0	150
Total for: FULTON	0	0	0	150	0	150
<u>GOMPERS</u>						
6960 - HEATING3@GOMPERS	0	0	0	150	0	150
Total for: GOMPERS	0	0	0	150	0	150
<u>GRANT</u>						
6183 - DOORS3@GRANT	1	0	0	0	0	1
6310 - ROOFS3@GRANT	0	1,359	0	0	0	1,359
6577 - HEATING4@GRANT	0	0	0	0	0	0
6713 - ENTR/EXIT-DWEL2@GRANT	0	1,500	0	0	0	1,500
6714 - KITCH/BATH@GRANT	0	6,000	0	0	0	6,000
Total for: GRANT	1	8,859	0	0	0	8,860
<u>HARLEM RIVER</u>						
6080 - BRICKWORK5@HARLEM	373	0	0	0	0	373
6285 - ROOFS@HARLEM RIVER	0	0	0	3,100	0	3,100
7255 - CONCRETE REPLACE@HARLEM	3,100	0	0	0	0	3,100
7256 - MAILBOXES@HARLEM	300	0	0	0	0	300
Total for: HARLEM RIVER	3,773	0	0	3,100	0	6,873

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<u>HARLEM RIVER II</u>						
6965 - ELEVATORS@HARLEM II	0	0	0	800	0	800
Total for: HARLEM RIVER II	0	0	0	800	0	800
<u>HERNANDEZ</u>						
7134 - KITCHENS@HERNANDEZ	1,155	0	0	0	0	1,155
Total for: HERNANDEZ	1,155	0	0	0	0	1,155
<u>HOLMES TOWERS</u>						
6613 - ELEVATORS2@HOLMES TWRS	0	3,103	0	0	0	3,103
Total for: HOLMES TOWERS	0	3,103	0	0	0	3,103
<u>ISAACS</u>						
6615 - ELEVATORS@ISAACS	0	3,908	0	0	0	3,908
Total for: ISAACS	0	3,908	0	0	0	3,908
<u>JACKIE ROBINSON</u>						
6081 - ROOFS2@ROBINSON	0	0	0	0	0	0
6966 - HEATING2@ROBINSON	0	0	0	1,000	0	1,000
7314 - ELEVATORS@ROBINSON	0	0	0	0	1,470	1,470
Total for: JACKIE ROBINSON	0	0	0	1,000	1,470	2,470
<u>JEFFERSON</u>						
6731 - PLUMBING6@JEFFERSON	0	0	0	2,100	0	2,100
7082 - ELEVATORS3@JEFFERSON	0	0	0	201	0	201
7257 - ROOFS3@JEFFERSON	0	0	0	0	2,000	2,000
7368 - BRICK/ROOF@JEFFERSON	587	0	0	0	0	587
Total for: JEFFERSON	587	0	0	2,301	2,000	4,888
<u>JOHNSON</u>						
3836 - ROOFS@JOHNSON	1,870	0	0	0	0	1,870
7258 - ENTR/EXIT-DWEL2@JOHNSON	1,700	0	0	0	0	1,700
Total for: JOHNSON	3,570	0	0	0	0	3,570

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<u>KING TOWERS</u>						
5776 - CC-UPGRADE2@KING TOWERS SCC	11	0	0	0	0	11
6305 - ROOFS@KING TOWERS	0	5,536	0	0	0	5,536
6311 - ROOFS2@KING TOWERS	0	4,443	0	0	0	4,443
6968 - HEATING2@KING TOWERS	0	0	0	350	0	350
Total for: KING TOWERS	11	9,979	0	350	0	10,339
<u>LA GUARDIA</u>						
2355 - LAND ACQUIS@LAGUARDIA	1	0	0	0	0	1
6715 - HEATING2@LAGUARDIA	0	2,000	0	0	0	2,000
7437 - BRICKWORK3@LAGUARDIA	104	0	0	0	0	104
Total for: LA GUARDIA	105	2,000	0	0	0	2,105
<u>LEHMAN</u>						
6606 - ELEVATORS@LEHMAN	6,082	0	0	0	0	6,082
7292 - GARBAGE DISPOS2@LEHMAN	0	0	0	0	150	150
Total for: LEHMAN	6,082	0	0	0	150	6,232
<u>LEXINGTON</u>						
6679 - HEATING3@LEXINGTON	1,500	0	0	0	0	1,500
7319 - ELEVATORS@LEXINGTON	0	0	0	0	3,360	3,360
Total for: LEXINGTON	1,500	0	0	0	3,360	4,860
<u>LINCOLN</u>						
7327 - ELEVATORS2@LINCOLN	0	0	0	0	11,760	11,760
7442 - BRICKWORK2@LINCOLN	216	0	0	0	0	216
Total for: LINCOLN	216	0	0	0	11,760	11,976
<u>MANHATTANVILLE</u>						
6135 - GROUNDS5@MHTNVILLE	0	0	0	0	0	0
Total for: MANHATTANVILLE	0	0	0	0	0	0
<u>METRO NORTH PLAZA</u>						
6315 - BRICKWORK@METRO N PLZ	0	1,726	0	0	0	1,726
7044 - BATHROOMS2@METRO N PLZ	0	0	0	927	0	927
Total for: METRO NORTH PLAZA	0	1,726	0	927	0	2,653

*Includes Rollover from FY 2010



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<u>Project # and Name</u>	<u>2011*</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Totals</u>
<u>PARK AVE - EAST 122ND, EAST 123RD STREETS</u>						
6680 - ELEVATORS2@PARK-E122123	253	0	0	0	0	253
6982 - BRICK/ROOF@PARK-E122123	0	0	0	1,045	0	1,045
Total for: PARK AVE - EAST 122ND, EAST 123RD STREETS	253	0	0	1,045	0	1,298
<u>POLO GROUNDS TOWER</u>						
450 - CC-NEW CONST@POLO GROUNDS	17	0	0	0	0	17
5531 - BRICKWORK2@POLO GROUNDS	47	0	0	0	0	47
7135 - CC-UPGRADE@POLO GROUNDS	183	0	0	0	0	183
7269 - GARBAGE DISPOS3@POLO GROUNDS	225	0	0	0	0	225
874 - ELECTRICAL@POLO GROUNDS	303	0	0	0	0	303
Total for: POLO GROUNDS TOWER	775	0	0	0	0	775
<u>RANGEL</u>						
6308 - ROOFS2@RANGEL	0	1,777	0	0	0	1,777
6727 - ELEVATORS2@RANGEL	0	0	7,225	0	0	7,225
Total for: RANGEL	0	1,777	7,225	0	0	9,003
<u>REHAB PROGRAM (TAFT)</u>						
279 - BATHROOMS@TAFT REH	990	0	0	0	0	990
6280 - CONCRETE REPLACE@TAFT REH	1,800	0	0	0	0	1,800
Total for: REHAB PROGRAM (TAFT)	2,790	0	0	0	0	2,790
<u>REHAB PROGRAM (WISE REHAB)</u>						
6688 - HEATING2@WISE REH	250	0	0	0	0	250
7023 - HEATING3@WISE REH	0	0	0	250	0	250
Total for: REHAB PROGRAM (WISE REHAB)	250	0	0	250	0	500
<u>RIIS I</u>						
5861 - BRICK/ROOF@RIIS HOUSES	3,600	0	0	0	0	3,600
5984 - PLUMBING3@RIIS I	0	0	400	0	0	400
6316 - BRICKWORK2@RIIS I	0	1,166	0	10,000	0	11,166
7271 - HEATING3@RIIS I	0	0	0	0	6,700	6,700
Total for: RIIS I	3,600	1,166	400	10,000	6,700	21,866

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<u>SAINT NICHOLAS</u>						
4001 - RANGES@ST NICH	1	0	0	0	0	1
6633 - PLUMBING2@ST NICH	400	0	0	0	0	400
6709 - HEATING3@131 ST NICH	1,000	0	0	0	0	1,000
7369 - BRICKWORK@ST NICH	395	0	0	0	0	395
Total for: SAINT NICHOLAS	1,796	0	0	0	0	1,796
<u>SEWARD PARK EXT</u>						
6490 - ELEVATORS@SEWARD PK E	2,640	0	0	0	0	2,640
7273 - HEATING@SEWARD PK	0	0	0	150	0	150
Total for: SEWARD PARK EXT	2,640	0	0	150	0	2,790
<u>SMITH</u>						
6732 - PLUMBING2@SMITH	2,500	0	0	0	0	2,500
Total for: SMITH	2,500	0	0	0	0	2,500
<u>TAFT</u>						
6313 - ROOFS2@TAFT	0	5,960	0	0	0	5,960
7219 - PLUMBING2@TAFT	1,036	0	0	0	0	1,036
7303 - GARBAGE DISPOS2@TAFT	0	0	0	0	300	300
7468 - BRICK/ROOF@TAFT	50	0	0	0	0	50
Total for: TAFT	1,086	5,960	0	0	300	7,345
<u>THURGOOD MARSHALL PLAZA</u>						
2862 - ROOFS@TMARSHALL	13	0	0	0	0	13
7278 - ROOFS2@TMARSHALL	0	0	0	0	500	500
Total for: THURGOOD MARSHALL PLAZA	13	0	0	0	500	513
<u>TWO BRIDGES URA (SITE 7)</u>						
6684 - CONCRETE REPLACE@TWO BRDGS(7)	0	150	0	0	0	150
6716 - HEATING3@TWO BRDGS(7)	0	1,000	0	0	0	1,000
Total for: TWO BRIDGES URA (SITE 7)	0	1,150	0	0	0	1,150
<u>UPACA URBAN RENEWAL (SITE 6)</u>						
6501 - ELEVATORS2@UPACA(6)	770	0	0	0	0	770
Total for: UPACA URBAN RENEWAL (SITE 6)	770	0	0	0	0	770

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<u>VLADECK I</u>						
394 - BRICKWORK@VLADECK I	1,646	0	0	0	0	1,646
7045 - GARBAGE DISPOS2@VLADECK I	0	0	160	0	0	160
Total for: VLADECK I	1,646	0	160	0	0	1,806
<u>W S U R (BROWNSTONES)</u>						
6736 - HEATING2@WSUR(BWN)	1,000	0	0	0	0	1,000
7027 - ELEVATORS@WSUR(BWN)	0	0	0	1,050	0	1,050
7028 - HEATING3@WSUR(BWN)	0	0	0	1,000	0	1,000
Total for: W S U R (BROWNSTONES)	1,000	0	0	2,050	0	3,050
<u>W S U R (SITE B) 74 WEST 92ND STREET</u>						
6430 - ROOFS@WSUR-92ND	0	0	0	0	0	0
Total for: W S U R (SITE B) 74 WEST 92ND STREET	0	0	0	0	0	0
<u>WAGNER</u>						
6506 - ELEVATORS@WAGNER	16,969	0	0	0	0	16,969
6733 - PLUMBING5@WAGNER	0	0	0	1,900	0	1,900
Total for: WAGNER	16,969	0	0	1,900	0	18,869
<u>WALD</u>						
4960 - ELECTRICAL2@WALD	1	0	0	0	0	1
5669 - BRICKWORK2@WALD	55	0	0	0	0	55
Total for: WALD	56	0	0	0	0	56
<u>WASHINGTON</u>						
5947 - ENTR/EXIT-DWEL2@WASHINGTON	0	0	500	0	0	500
5986 - PLUMBING2@WASHINGTON	4,500	0	0	0	0	4,500
6509 - ELEVATORS2@WASHINGTON	11,935	0	0	0	0	11,935
7301 - GARBAGE DISPOS2@WASHINGTON	0	0	0	0	225	225
Total for: WASHINGTON	16,435	0	500	0	225	17,160
<u>WHITE</u>						
6687 - PLUMBING2@WHITE	60	0	0	0	0	60
Total for: WHITE	60	0	0	0	0	60

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Project # and Name	2011*	2012	2013	2014	2015	Totals
<u>WILSON</u>						
4296 - BATHROOMS2@WILSON	0	0	0	0	0	0
Total for: WILSON	0	0	0	0	0	0
<u>WISE TOWERS</u>						
7016 - HEATING2@WISE TOWERS	0	0	0	100	0	100
7017 - HEATING3@WISE TOWERS	0	1,200	0	0	0	1,200
7018 - HEATING4@WISE TOWERS	0	0	0	100	0	100
7019 - HEATING5@WISE TOWERS	0	0	0	100	0	100
7020 - HEATING6@WISE TOWERS	0	1,500	0	0	0	1,500
7021 - HEATING7@WISE TOWERS	0	0	100	0	0	100
7022 - HEATING8@WISE TOWERS	0	0	100	0	0	100
7024 - HEATING9@WISE TOWERS	0	0	0	100	0	100
7026 - HEATING11@WISE TOWERS	0	0	0	500	0	500
Total for: WISE TOWERS	0	2,700	200	900	0	3,800
Total for: Manhattan	78,971	60,574	13,891	35,608	33,465	222,511

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Project # and Name	2011*	2012	2013	2014	2015	Totals
<u>ASTORIA</u>						
305 - BRICKWORK@ASTORIA	0	0	0	0	0	0
Total for: ASTORIA	0	0	0	0	0	0
<u>BAISLEY PARK</u>						
6940 - ELEVATORS@BAISLEY PK	0	0	0	1,500	0	1,500
Total for: BAISLEY PARK	0	0	0	1,500	0	1,500
<u>BEACH 41ST ST - BEACH CHANNEL DRIVE</u>						
5673 - HEATING2@BEACH 41ST	302	0	0	0	0	302
6464 - ENTR/EXIT-DWEL2@BEACH 41ST	100	0	0	0	0	100
7046 - TERRACES@BEACH 41ST	0	0	0	95	0	95
7288 - GARBAGE DISPOS2@BEACH 41ST	0	0	0	0	105	105
7289 - GARBAGE DISPOS2@PARKSIDE	0	0	0	0	150	150
7321 - ELEVATORS@BEACH 41ST	0	0	0	0	4,950	4,950
Total for: BEACH 41ST ST - BEACH CHANNEL DRIVE	402	0	0	95	5,205	5,702
<u>BLAND</u>						
6662 - ELEVATORS2@BLAND	3,392	0	0	0	0	3,392
7047 - GARBAGE DISPOS2@BLAND	0	0	0	45	0	45
Total for: BLAND	3,392	0	0	45	0	3,437
<u>HAMMEL</u>						
6321 - ROOFS@HAMMEL	0	2,627	0	0	0	2,627
Total for: HAMMEL	0	2,627	0	0	0	2,627
<u>LATIMER GARDENS</u>						
7259 - ROOFS3@LATIMER	0	0	0	0	1,000	1,000
Total for: LATIMER GARDENS	0	0	0	0	1,000	1,000
<u>LEAVITT ST - 34TH AVE</u>						
6969 - HEATING@LEAVITT-34	0	30	0	0	0	30
Total for: LEAVITT ST - 34TH AVE	0	30	0	0	0	30



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<u>OCEAN BAY (BAYSIDE) FORMERLY EDGEMERE</u>						
134 - BAYSIDE	567	0	0	0	0	567
1577 - MAJOR RENO@BAYSIDE	18	0	0	0	0	18
7265 - HEATING2@BAYSIDE	6,800	0	0	0	0	6,800
Total for: OCEAN BAY (BAYSIDE) FORMERLY EDGEMERE	7,384	0	0	0	0	7,384
<u>OCEAN BAY (OCEANSIDE) FORMERLY ARVERNE</u>						
6980 - PLUMBING@OCEAN BAY	0	100	0	0	0	100
7263 - GARBAGE DISPOS@OCEAN BAY	750	0	0	0	0	750
Total for: OCEAN BAY (OCEANSIDE) FORMERLY ARVERNE	750	100	0	0	0	850
<u>POMONOK</u>						
6717 - ROOFS2@POMONOK	400	0	0	0	0	400
7469 - BRICK/ROOF@POMONOK	50	0	0	0	0	50
Total for: POMONOK	450	0	0	0	0	450
<u>QUEENSBRIDGE SOUTH</u>						
6297 - ROOFS3@QUEENSBIDGE S	0	1,033	0	0	0	1,033
6328 - ROOFS@QUEENSBRIDGE S	0	2,503	0	0	0	2,503
6591 - BRICKWORK2@QUEENSBIDGE S	1	0	0	0	0	1
7365 - BRICK/ROOF@QUEENSBIDGE S	1,117	0	0	0	0	1,117
7366 - BRICK/ROOF@QUEENSBIDGE N	714	0	0	0	0	714
Total for: QUEENSBRIDGE SOUTH	1,831	3,535	0	0	0	5,366
<u>RAVENSWOOD</u>						
6690 - ELEVATORS@RAVENSWOOD	9,413	0	0	0	0	9,413
7367 - BRICK/ROOF@RAVENSWOOD	584	0	0	0	0	584
Total for: RAVENSWOOD	9,997	0	0	0	0	9,997
<u>REDFERN</u>						
3386 - BRICK/ROOF@REDFERN	297	0	0	0	0	297
6985 - ELEVATORS@REDFERN	0	0	0	2,800	0	2,800
7213 - PLUMBING4@REDFERN	129	0	0	0	0	129
Total for: REDFERN	425	0	0	2,800	0	3,225

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<u>SHELTON HOUSE</u>						
7083 - ELEVATORS@SHELTON	0	0	0	753	0	753
Total for: SHELTON HOUSE	0	0	0	753	0	753
<u>SOUTH JAMAICA I</u>						
2850 - ROOFS@SJAMAICA I	20	0	0	0	0	20
6465 - GROUNDS@SJAMAICA	125	0	0	0	0	125
7274 - PLUMBING3@SJAMAICA I	1,000	0	0	0	0	1,000
Total for: SOUTH JAMAICA I	1,145	0	0	0	0	1,145
<u>SOUTH JAMAICA II</u>						
5843 - FIRE PRO-ALARM@SJAMAICA II	29	0	0	0	0	29
7084 - ELEVATORS@SJAMAICA II	0	0	0	1,822	0	1,822
Total for: SOUTH JAMAICA II	29	0	0	1,822	0	1,851
<u>WOODSIDE</u>						
4809 - GC2@WOODSIDE	19	0	0	0	0	19
5666 - BRICK/ROOF@WOODSIDE	239	0	0	0	0	239
5842 - FIRE PRO-ALARM2@WOODSIDE	25	0	0	0	0	25
7470 - BRICK/ROOF@WOODSIDE	50	0	0	0	0	50
Total for: WOODSIDE	333	0	0	0	0	333
Total for: Queens	26,138	6,293	0	7,015	6,205	45,650

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Project # and Name	2011*	2012	2013	2014	2015	Totals
<u>CASSIDY - LAFAYETTE</u>						
1937 - HEATING@CASSIDY-LAF	99	0	0	0	0	99
6718 - PLUMBING2@CASSIDY-LAF	0	400	0	0	0	400
7049 - ENTR/EXIT-DWEL2@CASSIDY-LAF	0	500	0	0	0	500
7329 - ELEVATORS2@CASSIDY-LAF	0	0	0	0	2,880	2,880
Total for: CASSIDY - LAFAYETTE	99	900	0	0	2,880	3,879
<u>MARINER'S HARBOR</u>						
5958 - BATHROOMS@MARINERS HARBOR	0	0	2,400	0	0	2,400
6300 - DOORS2@MARINER'S HB	0	1,218	0	0	0	1,218
6304 - ELECTRICAL3@MARINER'S HB	0	905	0	0	0	905
6719 - ROOFS@MARINER'S HB	0	6,132	0	0	0	6,132
7471 - BRICK/ROOF@MARINER'S HB	50	0	0	0	0	50
Total for: MARINER'S HARBOR	50	8,255	2,400	0	0	10,705
<u>NEW LANE AREA</u>						
6720 - ROOFS2@NEW LANE	1,086	0	0	0	0	1,086
Total for: NEW LANE AREA	1,086	0	0	0	0	1,086
<u>RICHMOND TERRACE</u>						
538 - CC-UPGRADE@RICHMOND TR	125	0	0	0	0	125
6986 - ELEVATORS@RICHMOND TR	0	0	0	3,000	0	3,000
Total for: RICHMOND TERRACE	125	0	0	3,000	0	3,125
<u>SOUTH BEACH</u>						
5876 - GARBAGE DISPO3@SOUTH BEACH	0	0	175	0	0	175
6721 - ROOFS2@SOUTH BEACH	1,684	0	0	0	0	1,684
7472 - BRICK/ROOF@SOUTH BEACH	50	0	0	0	0	50
Total for: SOUTH BEACH	1,734	0	175	0	0	1,909
<u>STAPLETON</u>						
7000 - ELEVATORS@STAPLETON	0	0	0	0	4,500	4,500
Total for: STAPLETON	0	0	0	0	4,500	4,500

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Project # and Name	2011*	2012	2013	2014	2015	Totals
<u>TODT HILL</u>						
6469 - BRICKWORK4@TODT HILL	3,346	0	0	0	0	3,346
7279 - ROOFS@TODT HILL	0	0	0	0	1,170	1,170
7328 - GARBAGE DISPOS2@TODT HILL	0	0	0	0	150	150
Total for: TODT HILL	3,346	0	0	0	1,320	4,666
<u>WEST BRIGHTON I</u>						
7014 - HEATING@W BRIGHTON	0	0	0	1,800	0	1,800
7372 - BRICKWORK@W BRIGHTON	16	0	0	0	0	16
Total for: WEST BRIGHTON I	16	0	0	1,800	0	1,816
Total for: Staten Island	6,455	9,155	2,575	4,800	8,700	31,685

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<u>BUILDING INTERIORS-OFF OF PROGRAM ADM</u>						
5113 - RANGES@MANHATTAN	16	0	0	0	0	16
Total for: BUILDING INTERIORS-OFF OF PROGRAM ADM	16	0	0	0	0	16
<u>BUILDING SYSTEMS-OFF OF PROGRAM ADM</u>						
5424 - CM PROCURE FEES2@VARIOUS	192	0	0	0	0	192
Total for: BUILDING SYSTEMS-OFF OF PROGRAM ADM	192	0	0	0	0	192

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Project # and Name	2011*	2012	2013	2014	2015	Totals
CAPITAL PROJECTS ADMINISTRATION-OFF OF PROGRAM ADM						
4178 - NEEDS ASSESS@PHA WIDE	12,000	0	0	0	0	12,000
4179 - EMERGENCIES@CPD	2,102	4,000	4,000	5,000	5,000	20,102
4733 - GARBAGE DISPOS3@VARIOUS	2	0	0	0	0	2
5060 - CHANGE ORDER/UNPLANNED@CPD	8,337	9,300	7,718	8,081	9,034	42,470
5307 - BRICKWORK2@PHA WIDE	1	0	0	0	0	1
5444 - COST ESTIMATING@VARIOUS LOC	1,191	600	1,000	600	600	3,991
5446 - ESTIMATING SERV4@VARIOUS LOC	9	0	0	0	0	9
5642 - BRICKWORK3@BRONX	132	0	0	0	0	132
5649 - BRICKWORK@BKLYN, QNS, SI	364	0	0	0	0	364
5650 - BRICKWORK@MANHATTAN	217	0	0	0	0	217
5804 - CONCRETE TEST2@VARIOUS	0	0	0	0	0	0
5849 - A&E / CM FEES@VARIOUS	35,391	0	0	5,000	5,000	45,391
6061 - LOCAL LAW 11@BRX-SI	361	0	0	0	0	361
6090 - BRICKWORK3@MANHATTAN	0	0	0	0	0	0
6094 - BRICKWORK4@BRONX	187	0	0	0	0	187
6181 - TRAINING@CPD	10	0	0	0	0	10
6226 - BRICKWORK@MANHATTAN(A)	48	0	0	0	0	48
6232 - BRICKWORK@BKLYN-SI	1	0	0	0	0	1
6481 - SIDEWALK SHEDS@VARIOUS	18,525	4,000	4,000	5,000	5,000	36,525
6539 - ESTIMATING SERV5@VARIOUS LOC	48	0	0	0	0	48
6541 - ESTIMATING SERV6@VARIOUS LOC	2	0	0	0	0	2
6566 - ARRA-CONTINGENCY@CPD	7,466	0	0	0	0	7,466
6573 - ESTIMATING SERV7@VARIOUS LOC	26	0	0	0	0	26
6604 - HEATING2@VARIOUS(MAN)	116	0	0	0	0	116
6652 - ESTIMATING SERV@BX-MANH	95	0	0	0	0	95
6669 - GARBAGE DISPOS2@BK/SI	620	0	0	0	0	620
6744 - BRICKWORK4@MANHATTAN	328	0	0	0	0	328
6779 - HEATING2@VARIOUS(BX/QNS)	10	0	0	0	0	10
6780 - HEATING2@VARIOUS(BK/SI)	1	0	0	0	0	1
6920 - ESTIMATING SERV2@BX-MANH	100	0	0	0	0	100
7007 - HEATING3@VARIOUS(MAN)	300	0	0	0	0	300

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Project # and Name	2011*	2012	2013	2014	2015	Totals
<u>CAPITAL PROJECTS ADMINISTRATION-OFF OF PROGRAM ADM</u>						
7008 - HEATING3@VARIOUS(BX)	600	0	0	0	0	600
7009 - HEATING2@VARIOUS(BK)	500	0	0	0	0	500
7010 - HEATING@VARIOUS(QNS)	119	0	0	0	0	119
7012 - HEATING3@WEBSTER	0	0	0	500	0	500
7013 - HEATING3@WEEKSVILLE	0	400	0	0	0	400
7136 - SIDEWALK SHEDS2@MANH	2,947	0	0	0	0	2,947
7137 - SIDEWALK SHEDS2@BKLYN-SI	3,545	0	0	0	0	3,545
7138 - SIDEWALK SHEDS2@BX-QNS	2,678	0	0	0	0	2,678
7330 - SIDEWALK SHEDS2@VARIOUS	4,499	0	0	0	0	4,499
CAPITAL PROJECTS ADMINISTRATION-OFF OF PROGRAM ADM	102,879	18,300	16,718	24,181	24,634	186,712
<u>CAPITAL PROJECTS ADMIN-SUPPORT SVCS/FD ADM</u>						
5016 - A&E@PSA 9	35	0	0	0	0	35
Total for: CAPITAL PROJECTS ADMIN-SUPPORT SVCS/FD ADM	35	0	0	0	0	35
<u>DESIGN DEPT-OFF OF THE DIR</u>						
138 - A&E-01@PHA WIDE	7,238	4,000	4,000	5,000	5,000	25,238
140 - A&E-03@PHA WIDE	110	0	0	0	0	110
2916 - SECTION 504-00@PHA WIDE	32	0	0	0	0	32
2925 - SECTION 504-23@PHA WIDE	3	0	0	0	0	3
2997 - WATER METERS-01@PHA WIDE	1,215	0	0	0	0	1,215
Total for: DESIGN DEPT-OFF OF THE DIR	8,599	4,000	4,000	5,000	5,000	26,599
<u>OFF OF THE DGM - CAPITAL PROJECTS</u>						
2699 - PSA CONSTRUCTION	697	0	0	0	0	697
6644 - FRONT LINE COSTS	31,453	19,000	29,872	29,872	29,872	140,070
6651 - A&E@ELEVATORS	142	0	0	0	0	142
7280 - PLUMBING@VARIOUS(QNS/SI)	0	0	0	0	400	400
Total for: OFF OF THE DGM - CAPITAL PROJECTS	32,292	19,000	29,872	29,872	30,272	141,309
Total for: Central Office	144,014	41,300	50,590	59,053	59,906	354,863
Total for: Federal	403,565	174,713	146,347	186,347	186,347	1,097,320

*Includes Rollover from FY 2010



New York City Housing Authority
FY 2011 - FY 2015 Capital Plan - CPD - Bond
Bronx

Dollars in thousands

Project # and Name	2011*	2012	2013	2014	2015	Totals
<u>EDENWALD</u>						
7364 - BRICKWORK@EDENWALD	0	2,188	0	0	0	2,188
Total for: EDENWALD	0	2,188	0	0	0	2,188
<u>PARKSIDE</u>						
7363 - BRICKWORK@PARKSIDE	0	17,681	0	0	0	17,681
Total for: PARKSIDE	0	17,681	0	0	0	17,681
Total for: Bronx	0	19,869	0	0	0	19,869

*Includes Rollover from FY 2010



New York City Housing Authority
 FY 2011 - FY 2015 Capital Plan - CPD - Bond
 Brooklyn

Dollars in thousands

Project # and Name	2011*	2012	2013	2014	2015	Totals
<u>BORINQUEN PLAZA I</u>						
7438 - BRICKWORK@BORINQUEN I	0	1,952	0	0	0	1,952
Total for: BORINQUEN PLAZA I	0	1,952	0	0	0	1,952
<u>BORINQUEN PLAZA II</u>						
7441 - BRICKWORK@BORINQUEN II	0	1,395	0	0	0	1,395
Total for: BORINQUEN PLAZA II	0	1,395	0	0	0	1,395
<u>BREVOORT</u>						
7439 - BRICKWORK@BREVOORT	0	3,754	0	0	0	3,754
Total for: BREVOORT	0	3,754	0	0	0	3,754
<u>BROWNSVILLE</u>						
7357 - BRICKWORK@BROWNSVILLE	0	10,296	0	0	0	10,296
Total for: BROWNSVILLE	0	10,296	0	0	0	10,296
<u>CONEY ISLAND</u>						
7443 - BRICKWORK3@CONEY ISLAND	0	1,798	0	0	0	1,798
Total for: CONEY ISLAND	0	1,798	0	0	0	1,798
<u>COOPER PARK</u>						
7358 - BRICK/ROOF@COOPER PARK	0	12,797	0	0	0	12,797
Total for: COOPER PARK	0	12,797	0	0	0	12,797
<u>CYPRESS HILLS</u>						
7361 - BRICK/ROOF@CYPRESS	0	5,382	0	0	0	5,382
Total for: CYPRESS HILLS	0	5,382	0	0	0	5,382
<u>GLENWOOD</u>						
7353 - BRICK/ROOF@GLENWOOD	0	12,517	0	0	0	12,517
Total for: GLENWOOD	0	12,517	0	0	0	12,517
<u>GRAVESEND</u>						
7356 - BRICK/ROOF@GRAVESEND	0	8,797	0	0	0	8,797
Total for: GRAVESEND	0	8,797	0	0	0	8,797

*Includes Rollover from FY 2010



New York City Housing Authority
 FY 2011 - FY 2015 Capital Plan - CPD - Bond
 Brooklyn

Dollars in thousands

Project # and Name	2011*	2012	2013	2014	2015	Totals
<u>HABER</u>						
3776 - BRICKWORK@HABER	0	1,729	0	0	0	1,729
Total for: HABER	0	1,729	0	0	0	1,729
<u>KINGSBOROUGH</u>						
7352 - BRICKWORK2@KINGSBORO	0	4,937	0	0	0	4,937
Total for: KINGSBOROUGH	0	4,937	0	0	0	4,937
<u>LOW HOUSES</u>						
7445 - BRICKWORK@LOW	0	2,049	0	0	0	2,049
Total for: LOW HOUSES	0	2,049	0	0	0	2,049
<u>MARCY</u>						
7359 - BRICK/ROOF@MARCY	0	18,677	0	0	0	18,677
Total for: MARCY	0	18,677	0	0	0	18,677
<u>RED HOOK EAST</u>						
7354 - BRICKWORK6@RED HOOK E	0	8,551	0	0	0	8,551
Total for: RED HOOK EAST	0	8,551	0	0	0	8,551
<u>RED HOOK WEST</u>						
7355 - BRICKWORK3@RED HOOK W	0	4,537	0	0	0	4,537
Total for: RED HOOK WEST	0	4,537	0	0	0	4,537
<u>REID APTS</u>						
7446 - BRICKWORK@REID	0	344	0	0	0	344
Total for: REID APTS	0	344	0	0	0	344
<u>SUMNER</u>						
7362 - BRICKWORK3@SUMNER	0	3,495	0	0	0	3,495
Total for: SUMNER	0	3,495	0	0	0	3,495
<u>SURFSIDE GARDENS</u>						
7444 - BRICKWORK2@SURFSIDE	0	1,798	0	0	0	1,798
Total for: SURFSIDE GARDENS	0	1,798	0	0	0	1,798

*Includes Rollover from FY 2010



New York City Housing Authority
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 Brooklyn

Dollars in thousands

Project # and Name	2011*	2012	2013	2014	2015	Totals
<u>TOMPKINS</u>						
7440 - BRICKWORK2@TOMPKINS	0	1,679	0	0	0	1,679
Total for: TOMPKINS	0	1,679	0	0	0	1,679
<u>VAN DYKE I</u>						
7360 - BRICKWORK2@VAN DYKE I	0	5,227	0	0	0	5,227
Total for: VAN DYKE I	0	5,227	0	0	0	5,227
<u>VAN DYKE II</u>						
7447 - BRICKWORK2@VAN DYKE II	0	212	0	0	0	212
Total for: VAN DYKE II	0	212	0	0	0	212
Total for: Brooklyn	0	111,924	0	0	0	111,924

*Includes Rollover from FY 2010



New York City Housing Authority
FY 2011 - FY 2015 Capital Plan - CPD - Bond
Manhattan

Dollars in thousands

Project # and Name	2011*	2012	2013	2014	2015	Totals
<u>JEFFERSON</u>						
7368 - BRICK/ROOF@JEFFERSON	0	12,945	0	0	0	12,945
Total for: JEFFERSON	0	12,945	0	0	0	12,945
<u>LA GUARDIA</u>						
7437 - BRICKWORK3@LAGUARDIA	0	2,293	0	0	0	2,293
Total for: LA GUARDIA	0	2,293	0	0	0	2,293
<u>LINCOLN</u>						
7442 - BRICKWORK2@LINCOLN	0	4,768	0	0	0	4,768
Total for: LINCOLN	0	4,768	0	0	0	4,768
<u>SAINT NICHOLAS</u>						
7369 - BRICKWORK@ST NICH	0	8,724	0	0	0	8,724
Total for: SAINT NICHOLAS	0	8,724	0	0	0	8,724
Total for: Manhattan	0	28,731	0	0	0	28,731



New York City Housing Authority
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 Queens

Dollars in thousands

Project # and Name	2011*	2012	2013	2014	2015	Totals
<u>QUEENSBRIDGE SOUTH</u>						
7365 - BRICK/ROOF@QUEENSBIDGE S	0	24,648	0	0	0	24,648
7366 - BRICK/ROOF@QUEENSBIDGE N	0	15,750	0	0	0	15,750
Total for: QUEENSBRIDGE SOUTH	0	40,398	0	0	0	40,398
<u>RAVENSWOOD</u>						
7367 - BRICK/ROOF@RAVENSWOOD	0	12,881	0	0	0	12,881
Total for: RAVENSWOOD	0	12,881	0	0	0	12,881
<u>REDFERN</u>						
3386 - BRICK/ROOF@REDFERN	0	6,548	0	0	0	6,548
Total for: REDFERN	0	6,548	0	0	0	6,548
Total for: Queens	0	59,826	0	0	0	59,826

*Includes Rollover from FY 2010



New York City Housing Authority
FY 2011 - FY 2015 Capital Plan - CPD - Bond
Staten Island

Dollars in thousands

Project # and Name	2011*	2012	2013	2014	2015	Totals
WEST BRIGHTON I						
7372 - BRICKWORK@W BRIGHTON	0	353	0	0	0	353
Total for: WEST BRIGHTON I	0	353	0	0	0	353
Total for: Staten Island	0	353	0	0	0	353

*Includes Rollover from FY 2010



New York City Housing Authority
 FY 2011 - FY 2015 Capital Plan - CPD - Bond
 Central Office

Dollars in thousands

Project # and Name	2011*	2012	2013	2014	2015	Totals
CAPITAL PROJECTS ADMINISTRATION-OFF OF PROGRAM ADM						
5849 - A&E / CM FEES@VARIOUS	0	59,297	0	0	0	59,297
9999 - BRICK/ROOF@VARIOUS	0	20,000	0	0	0	20,000
CAPITAL PROJECTS ADMINISTRATION-OFF OF PROGRAM ADM	0	79,297	0	0	0	79,297
Total for: Central Office	0	79,297	0	0	0	79,297
Total for: Bond	0	300,000	0	0	0	300,000

*Includes Rollover from FY 2010



New York City Housing Authority
 FY 2011 - FY 2015 Capital Plan - CPD - City
 Bronx

Dollars in thousands

Project # and Name	2011*	2012	2013	2014	2015	Totals
<u>BAYCHESTER</u>						
6861 - CC-UPGRADE2@BAYCHESTER	500	0	0	0	0	500
Total for: BAYCHESTER	500	0	0	0	0	500
<u>BETANCES I</u>						
7175 - CC-UPGRADE2@BET I	250	0	0	0	0	250
Total for: BETANCES I	250	0	0	0	0	250
<u>BOSTON ROAD PLAZA</u>						
5771 - CCTV@BOSTON RD	7	0	0	0	0	7
Total for: BOSTON ROAD PLAZA	7	0	0	0	0	7
<u>BOSTON SECOR</u>						
6596 - GROUNDS2@BOSTON SECOR	0	0	500	0	0	500
Total for: BOSTON SECOR	0	0	500	0	0	500
<u>CASTLE HILL</u>						
7141 - GROUNDS2@CASTLE HILL	450	0	0	0	0	450
Total for: CASTLE HILL	450	0	0	0	0	450
<u>CLASON POINT GARDENS</u>						
7142 - GROUNDS2@CLASON PT	50	0	0	0	0	50
Total for: CLASON POINT GARDENS	50	0	0	0	0	50
<u>DAVIDSON</u>						
7120 - CC-UPGRADE@DAVIDSON	132	0	0	0	0	132
Total for: DAVIDSON	132	0	0	0	0	132
<u>EAST 173RD ST - VYSE AVENUE</u>						
1082 - ENTR/EXIT-DWEL@E173RD-VYSE	1,410	0	0	0	0	1,410
Total for: EAST 173RD ST - VYSE AVENUE	1,410	0	0	0	0	1,410
<u>EDENWALD</u>						
6860 - CCTV2@EDENWALD	1,200	0	0	0	0	1,200
7156 - GROUNDS2@EDENWALD	350	0	0	0	0	350
Total for: EDENWALD	1,550	0	0	0	0	1,550

*Includes Rollover from FY 2010



New York City Housing Authority
 FY 2011 - FY 2015 Capital Plan - CPD - City
 Bronx

Dollars in thousands

Project # and Name	2011*	2012	2013	2014	2015	Totals
<u>JACKSON</u>						
6862 - CCTV@JACKSON	350	0	0	0	0	350
7186 - CCTV2@JACKSON	350	0	0	0	0	350
Total for: JACKSON	700	0	0	0	0	700
<u>JUSTICE SOTOMAYOR</u>						
5460 - GROUNDS2@SOTOMAYOR	3	0	0	0	0	3
7174 - GROUNDS3@SOTOMAYOR	100	0	0	0	0	100
Total for: JUSTICE SOTOMAYOR	103	0	0	0	0	103
<u>MARBLE HILL</u>						
5465 - GROUNDS@MARBLE HILL	49	0	0	0	0	49
6863 - CCTV@MARBLE HILL	200	0	0	0	0	200
Total for: MARBLE HILL	249	0	0	0	0	249
<u>MIDDLETOWN PLAZA</u>						
5470 - ELECTRICAL@MIDDLETOWN SCC	20	0	0	0	0	20
6415 - CC-UPGRADE2@MIDDLETOWN	100	0	0	0	0	100
7150 - CCTV@MIDDLETOWN	75	0	0	0	0	75
Total for: MIDDLETOWN PLAZA	195	0	0	0	0	195
<u>MILL BROOK</u>						
6119 - CCTV@MILLBROOK	8	0	0	0	0	8
Total for: MILL BROOK	8	0	0	0	0	8
<u>MITCHEL</u>						
7155 - CCTV@MITCHEL	350	0	0	0	0	350
Total for: MITCHEL	350	0	0	0	0	350
<u>MONROE</u>						
7148 - GROUNDS2@MONROE	150	0	0	0	0	150
Total for: MONROE	150	0	0	0	0	150

*Includes Rollover from FY 2010



New York City Housing Authority
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 Bronx

Dollars in thousands

Project # and Name	2011*	2012	2013	2014	2015	Totals
<u>MOTT HAVEN</u>						
6416 - CCTV@MOTT HAVEN	1	0	0	0	0	1
6864 - CCTV2@MOTT HAVEN	350	0	0	0	0	350
7151 - CCTV3@MOTT HAVEN	350	0	0	0	0	350
Total for: MOTT HAVEN	701	0	0	0	0	701
<u>MURPHY</u>						
6121 - CC-UPGRADE@MURPHY CONS	637	0	213	0	0	850
6865 - CCTV@MURPHY	400	0	0	0	0	400
Total for: MURPHY	1,037	0	213	0	0	1,250
<u>PATTERSON</u>						
6866 - CCTV@PATTERSON	350	0	0	0	0	350
7152 - CCTV2@PATTERSON	350	0	0	0	0	350
Total for: PATTERSON	700	0	0	0	0	700
<u>PELHAM PARKWAY</u>						
5772 - CC-UPGRADE3@PELHAM PKWY	470	0	0	0	0	470
Total for: PELHAM PARKWAY	470	0	0	0	0	470
<u>SACK WERN</u>						
6867 - GROUNDS2@SACKWERN	300	0	0	0	0	300
7147 - GROUNDS3@SACKWERN	50	0	0	0	0	50
Total for: SACK WERN	350	0	0	0	0	350
<u>SOUTHERN BLVD (MHOP)</u>						
6125 - CCTV@S BLVD (M)	75	0	0	0	0	75
Total for: SOUTHERN BLVD (MHOP)	75	0	0	0	0	75
<u>STEBBINS AVE - HEWITT PLACE</u>						
6868 - GARBAGE DISPOS@STEBBINS-HEW	250	0	0	0	0	250
Total for: STEBBINS AVE - HEWITT PLACE	250	0	0	0	0	250
<u>THROGGS NECK</u>						
5469 - LIGHTING2@THROGGS NK	178	0	0	0	0	178
Total for: THROGGS NECK	178	0	0	0	0	178

*Includes Rollover from FY 2010



New York City Housing Authority
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Bronx

Dollars in thousands

Project # and Name	2011*	2012	2013	2014	2015	Totals
UNION AVE - EAST 163RD ST						
5770 - CC-UPGRADE2@UNION CON	200	0	0	0	0	200
Total for: UNION AVE - EAST 163RD ST	200	0	0	0	0	200
Total for: Bronx	10,065	0	713	0	0	10,778

*Includes Rollover from FY 2010



New York City Housing Authority
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Brooklyn

Dollars in thousands

Project # and Name	2011*	2012	2013	2014	2015	Totals
<u>303 VERNON AVE</u>						
6874 - ENTR/EXIT-DWEL@303 VERNON	1,000	0	0	0	0	1,000
Total for: 303 VERNON AVE	1,000	0	0	0	0	1,000
<u>572 WARREN STREET</u>						
6875 - CCTV@572 WARREN	100	0	0	0	0	100
Total for: 572 WARREN STREET	100	0	0	0	0	100
<u>ATLANTIC TERMINAL SITE 4B</u>						
4594 - CCTV@ATLANTIC T	100	0	0	0	0	100
6869 - CC-UPGRADE3@ATLANTIC T	100	0	0	0	0	100
7158 - CCTV3@ATLANTIC T	200	0	0	0	0	200
Total for: ATLANTIC TERMINAL SITE 4B	400	0	0	0	0	400
<u>BELMONT - SUTTER AREA</u>						
7157 - CCTV@BELMONT-S	525	0	0	0	0	525
Total for: BELMONT - SUTTER AREA	525	0	0	0	0	525
<u>BORINQUEN PLAZA I</u>						
7154 - CCTV@BORINQUEN PLAZA	700	0	0	0	0	700
Total for: BORINQUEN PLAZA I	700	0	0	0	0	700
<u>BROWNSVILLE</u>						
6870 - CCTV2@BROWNSVILLE/TILDEN	1,000	0	0	0	0	1,000
Total for: BROWNSVILLE	1,000	0	0	0	0	1,000
<u>CONEY ISLAND (SITE 8)</u>						
6871 - CCTV@CONEY ISL-8	325	0	0	0	0	325
Total for: CONEY ISLAND (SITE 8)	325	0	0	0	0	325
<u>COOPER PARK</u>						
6417 - CCTV@COOPER PARK	150	0	0	0	0	150
Total for: COOPER PARK	150	0	0	0	0	150
<u>FARRAGUT</u>						
7159 - CCTV@FARRAGUT	100	0	0	0	0	100
Total for: FARRAGUT	100	0	0	0	0	100

*Includes Rollover from FY 2010



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 Brooklyn

Dollars in thousands

Project # and Name	2011*	2012	2013	2014	2015	Totals
<u>FIorentino Plaza</u>						
5775 - GROUNDS3@FIorentino	3	0	0	0	0	3
6418 - CCTV@FIorentino	6	0	0	0	0	6
6422 - CC-UPGRADE@UNITY PLZ CON	1,000	0	0	0	0	1,000
Total for: FIorentino Plaza	1,009	0	0	0	0	1,009
<u>Glenmore Plaza</u>						
6145 - CCTV@Glenmore	8	0	0	0	0	8
Total for: Glenmore Plaza	8	0	0	0	0	8
<u>Glenwood</u>						
6351 - CCTV2@Glenwood	2	0	0	0	0	2
6419 - CCTV3@Glenwood	1	0	0	0	0	1
6872 - CCTV4@Glenwood	250	0	0	0	0	250
7410 - HEATING4@Glenwood	0	0	0	4,000	0	4,000
Total for: Glenwood	253	0	0	4,000	0	4,253
<u>Gowanus</u>						
5782 - CCTV@Gowanus	4	0	0	0	0	4
6420 - CCTV2@Gowanus	2	0	0	0	0	2
7122 - CCTV3@Gowanus	150	0	0	0	0	150
Total for: Gowanus	156	0	0	0	0	156
<u>Haber</u>						
5553 - CCTV@Haber	150	0	0	0	0	150
Total for: Haber	150	0	0	0	0	150
<u>Hope Gardens</u>						
4606 - CCTV@HOPE GDNS	389	0	0	0	0	389
5773 - CC-UPGRADE@HOPE/BUSHWICK	5	0	0	0	0	5
7179 - CCTV3@HOPE GDNS	750	0	0	0	0	750
Total for: HOPE GARDENS	1,144	0	0	0	0	1,144
<u>Hylan</u>						
4595 - CCTV2@Hylan	675	0	0	0	0	675
Total for: Hylan	675	0	0	0	0	675

*Includes Rollover from FY 2010



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Dollars in thousands

Project # and Name	2011*	2012	2013	2014	2015	Totals
<u>INDEPENDENCE</u>						
4118 - CCTV@INDEPENDENCE	11	0	0	0	0	11
7160 - CCTV3@INDEPENDENCE	200	0	0	0	0	200
Total for: INDEPENDENCE	211	0	0	0	0	211
<u>INGERSOLL</u>						
6411 - GC2@INGERSOLL	700	0	0	0	0	700
Total for: INGERSOLL	700	0	0	0	0	700
<u>LINDEN</u>						
6454 - CC-NEW CONST3@LINDEN	3,019	0	0	0	0	3,019
Total for: LINDEN	3,019	0	0	0	0	3,019
<u>MARLBORO</u>						
5464 - CC-UPGRADE@MARLBORO CC	7	0	0	0	0	7
Total for: MARLBORO	7	0	0	0	0	7
<u>OCEAN HILL - BROWNSVILLE</u>						
5774 - CCTV@OCEAN HILL APTS	650	0	0	0	0	650
Total for: OCEAN HILL - BROWNSVILLE	650	0	0	0	0	650
<u>O'DWYER GARDENS</u>						
6873 - CCTV2@O'DWYER	325	0	0	0	0	325
Total for: O'DWYER GARDENS	325	0	0	0	0	325
<u>RED HOOK EAST</u>						
6126 - CCTV@RED HOOK	31	0	0	0	0	31
7411 - HEATING2@RED HOOK	0	0	0	1,513	0	1,513
Total for: RED HOOK EAST	31	0	0	1,513	0	1,544
<u>SURFSIDE GARDENS</u>						
6887 - CCTV@SURFSIDE/CONEY ISL4&5	1,750	0	0	0	0	1,750
Total for: SURFSIDE GARDENS	1,750	0	0	0	0	1,750
<u>TILDEN</u>						
7153 - CCTV@TILDEN	500	0	0	0	0	500
Total for: TILDEN	500	0	0	0	0	500

*Includes Rollover from FY 2010



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 Brooklyn

Dollars in thousands

Project # and Name	2011*	2012	2013	2014	2015	Totals
<u>WHITMAN</u>						
7173 - CCTV@WHITMAN/INGERSOLL	200	0	0	0	0	200
Total for: WHITMAN	200	0	0	0	0	200
<u>WILLIAMS PLAZA</u>						
7161 - CCTV2@WILLIAMS	200	0	0	0	0	200
Total for: WILLIAMS PLAZA	200	0	0	0	0	200
<u>WYCKOFF GARDENS</u>						
5781 - CCTV@WYCKOFF	3	0	0	0	0	3
6423 - CCTV2@WYCKOFF	2	0	0	0	0	2
6876 - CC-UPGRADE3@WYCKOFF	934	0	0	0	0	934
Total for: WYCKOFF GARDENS	939	0	0	0	0	939
Total for: Brooklyn	16,227	0	0	5,513	0	21,740

*Includes Rollover from FY 2010



**New York City Housing Authority
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Manhattan**

Dollars in thousands

Project # and Name	2011*	2012	2013	2014	2015	Totals
<u>131 SAINT NICHOLAS AVE</u>						
6127 - CCTV@131 ST. NICH	2	0	0	0	0	2
Total for: 131 SAINT NICHOLAS AVE	2	0	0	0	0	2
<u>830 AMSTERDAM AVE</u>						
7165 - CCTV@830 AMSTER	150	0	0	0	0	150
Total for: 830 AMSTERDAM AVE	150	0	0	0	0	150
<u>BARUCH</u>						
7140 - CCTV@BARUCH	400	0	0	0	0	400
Total for: BARUCH	400	0	0	0	0	400
<u>BRACETTI PLAZA</u>						
6128 - CCTV@BRACETTI	5	0	0	0	0	5
Total for: BRACETTI PLAZA	5	0	0	0	0	5
<u>CAMPOS PLAZA I</u>						
7199 - CCTV@CAMPOS I & II	400	0	0	0	0	400
Total for: CAMPOS PLAZA I	400	0	0	0	0	400
<u>CARVER</u>						
7166 - CCTV@CARVER	150	0	0	0	0	150
Total for: CARVER	150	0	0	0	0	150
<u>CORSI HOUSES</u>						
6122 - ROOFS@CORSI	300	0	0	0	0	300
Total for: CORSI HOUSES	300	0	0	0	0	300
<u>DE HOSTOS APTS</u>						
4598 - CCTV@DE HOSTOS	75	0	0	0	0	75
Total for: DE HOSTOS APTS	75	0	0	0	0	75
<u>DOUGLASS II (BLDGS 1-3, 13-15)</u>						
7180 - CCTV@DOUGLASS	300	0	0	0	0	300
Total for: DOUGLASS II (BLDGS 1-3, 13-15)	300	0	0	0	0	300

*Includes Rollover from FY 2010



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Dollars in thousands

<u>Project # and Name</u>	<u>2011*</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>Totals</u>
<u>DREW - HAMILTON</u>						
6129 - CCTV@DREW-HAM	5	0	0	0	0	5
6424 - CC-UPGRADE2@DREW-HAM	100	0	0	0	0	100
6877 - GROUNDS3@DREW-HAM	65	0	0	0	0	65
Total for: DREW - HAMILTON	170	0	0	0	0	170
<u>DYCKMAN</u>						
6878 - CCTV@DYCKMAN	165	0	0	0	0	165
Total for: DYCKMAN	165	0	0	0	0	165
<u>FIRST HOUSES</u>						
6131 - ENTR/EXIT-DWEL@FIRST	250	0	0	0	0	250
Total for: FIRST HOUSES	250	0	0	0	0	250
<u>FT. WASHINGTON AVENUE REHAB</u>						
5462 - CC-UPGRADE@FT WASH SCC	300	0	200	0	0	500
Total for: FT. WASHINGTON AVENUE REHAB	300	0	200	0	0	500
<u>FULTON</u>						
4600 - CCTV@FULTON/CHELSEA-ELLIOTT	1,600	0	0	0	0	1,600
5788 - CC-UPGRADE2@FULTON CC	2,000	0	400	0	0	2,400
Total for: FULTON	3,600	0	400	0	0	4,000
<u>GOMPERS</u>						
6130 - CCTV@GOMPERS	1	0	0	0	0	1
6414 - INT PUB SPACE@GOMPERS	500	0	0	0	0	500
Total for: GOMPERS	501	0	0	0	0	501
<u>HARBORVIEW TERRACE</u>						
3035 - WINDOWS@HARBORVIEW	800	0	0	0	0	800
5461 - CC-UPGRADE@HARBORVIEW	540	0	0	0	0	540
Total for: HARBORVIEW TERRACE	1,340	0	0	0	0	1,340

*Includes Rollover from FY 2010



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Dollars in thousands

Project # and Name	2011*	2012	2013	2014	2015	Totals
<u>HOLMES TOWERS</u>						
4605 - CC-UPGRADE@HOLMES TWRS	144	0	0	0	0	144
5764 - CCTV@HOLMES TWRS	134	0	0	0	0	134
6132 - ELEVATORS@HOLMES TWRS	150	0	0	0	0	150
6437 - GC2@HOLMES TWRS	150	0	0	0	0	150
Total for: HOLMES TOWERS	578	0	0	0	0	578
<u>ISAACS</u>						
5762 - SECURITY@ISAACS	225	0	0	0	0	225
6118 - CCTV3@ISAACS	150	0	0	0	0	150
6120 - HEATING@ISAACS CC	875	0	0	0	0	875
6352 - CCTV4@ISAACS	110	0	0	0	0	110
6429 - ELECTRICAL2@ISAACS	250	0	0	0	0	250
7206 - SECURITY2@ISAACS	250	0	0	0	0	250
Total for: ISAACS	1,860	0	0	0	0	1,860
<u>KING TOWERS</u>						
6445 - CCTV@KING TOWERS	94	0	0	0	0	94
7162 - CCTV2@KING TOWERS	850	0	0	0	0	850
Total for: KING TOWERS	944	0	0	0	0	944
<u>LEHMAN</u>						
6879 - CCTV@LEHMAN	150	0	0	0	0	150
Total for: LEHMAN	150	0	0	0	0	150
<u>LEXINGTON</u>						
7167 - CCTV@LEXINGTON	150	0	0	0	0	150
Total for: LEXINGTON	150	0	0	0	0	150
<u>LOWER EAST SIDE REHAB (GROUP 5)</u>						
7416 - HEATING3@LES V	0	0	750	0	0	750
Total for: LOWER EAST SIDE REHAB (GROUP 5)	0	0	750	0	0	750

*Includes Rollover from FY 2010



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 Manhattan

Dollars in thousands

Project # and Name	2011*	2012	2013	2014	2015	Totals
<u>MANHATTANVILLE</u>						
245 - BATHROOMS@MHTNVILLE	12	0	0	0	0	12
5663 - CC-UPGRADE3@MHTNVILLE	75	0	0	0	0	75
6124 - CCTV@MHTNVILLE	67	0	0	0	0	67
Total for: MANHATTANVILLE	154	0	0	0	0	154
<u>MELTZER TOWER</u>						
6425 - CCTV2@MELTZER	13	0	0	0	0	13
Total for: MELTZER TOWER	13	0	0	0	0	13
<u>POLO GROUNDS TOWER</u>						
7163 - CCTV@POLO GROUNDS	0	1,000	0	0	0	1,000
Total for: POLO GROUNDS TOWER	0	1,000	0	0	0	1,000
<u>RIIS I</u>						
6353 - CCTV2@RIIS-E.28TH	5	0	0	0	0	5
7417 - HEATING@RIIS	0	0	0	0	6,973	6,973
Total for: RIIS I	5	0	0	0	6,973	6,978
<u>SAINT NICHOLAS</u>						
6427 - CCTV@ST NICH	6	0	0	0	0	6
Total for: SAINT NICHOLAS	6	0	0	0	0	6
<u>SAMUEL, FREDERICK (MHOP) I</u>						
1154 - ENTR/EXIT-DWEL@SAMUEL(MHOP)I	0	0	1,218	0	0	1,218
3224 - ROOFS@SAMUEL(MHOP)I	0	0	340	0	0	340
380 - BRICKWORK@SAMUEL(MHOP)I	0	0	680	0	0	680
Total for: SAMUEL, FREDERICK (MHOP) I	0	0	2,238	0	0	2,238
<u>SMITH</u>						
5471 - CCTV@SMITH-LAGUARDIA	525	0	0	0	0	525
Total for: SMITH	525	0	0	0	0	525
<u>TAFT</u>						
7413 - HEATING2@TAFT	0	0	3,200	0	0	3,200
Total for: TAFT	0	0	3,200	0	0	3,200

*Includes Rollover from FY 2010



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Dollars in thousands

Project # and Name	2011*	2012	2013	2014	2015	Totals
<u>UPACA URBAN RENEWAL (SITE 5)</u>						
7412 - HEATING2@UPACA(5)	0	0	0	1,250	0	1,250
Total for: UPACA URBAN RENEWAL (SITE 5)	0	0	0	1,250	0	1,250
<u>UPACA URBAN RENEWAL (SITE 6)</u>						
7168 - CCTV@UPACA(6)	150	0	0	0	0	150
Total for: UPACA URBAN RENEWAL (SITE 6)	150	0	0	0	0	150
<u>VLADECK I</u>						
6163 - CC-UPGRADE@VLADECK	1,100	0	0	0	0	1,100
6356 - CCTV@VLADECK	3	0	0	0	0	3
6880 - CCTV2@VLADECK	815	0	0	0	0	815
7182 - CCTV3@VLADECK	800	0	0	0	0	800
7187 - FIRE PRO-ALARM@VLADECK	250	0	0	0	0	250
7188 - CC-UPGRADE2@VLADECK	255	0	0	0	0	255
Total for: VLADECK I	3,223	0	0	0	0	3,223
<u>W S U R (SITE B) 74 WEST 92ND STREET</u>						
4611 - CC-UPGRADE@WSUR (SITE B)	73	0	0	0	0	73
6430 - ROOFS@WSUR-92ND	500	0	0	0	0	500
7193 - CC-UPGRADE2@WSUR-92ND	150	0	0	0	0	150
Total for: W S U R (SITE B) 74 WEST 92ND STREET	723	0	0	0	0	723
<u>WALD</u>						
6882 - ELECTRICAL3@WALD	100	0	0	0	0	100
7181 - SECTION 504@WALD	450	0	0	0	0	450
Total for: WALD	550	0	0	0	0	550
<u>WASHINGTON</u>						
7169 - CCTV@WASHINGTON	200	0	0	0	0	200
7414 - HEATING3@WASHINGTON	0	0	2,094	0	0	2,094
Total for: WASHINGTON	200	0	2,094	0	0	2,294
<u>WHITE</u>						
561 - CC-UPGRADE@WHITE CC	1,725	0	0	0	0	1,725
Total for: WHITE	1,725	0	0	0	0	1,725

*Includes Rollover from FY 2010



New York City Housing Authority
FY 2011 - FY 2015 Capital Plan - CPD - City
Manhattan

Dollars in thousands

Project # and Name	2011*	2012	2013	2014	2015	Totals
<u>WILSON</u>						
6881 - CCTV@WILSON	150	0	0	0	0	150
Total for: WILSON	150	0	0	0	0	150
Total for: Manhattan	19,214	1,000	8,882	1,250	6,973	37,319

*Includes Rollover from FY 2010



New York City Housing Authority
 FY 2011 - FY 2015 Capital Plan - CPD - City
 Queens

Dollars in thousands

Project # and Name	2011*	2012	2013	2014	2015	Totals
<u>ASTORIA</u>						
1676 - CC-UPGRADE@ASTORIA SCC	500	0	0	0	0	500
Total for: ASTORIA	500	0	0	0	0	500
<u>BEACH 41ST ST - BEACH CHANNEL DRIVE</u>						
7415 - ENTR/EXIT-DWEL3@BEACH 41ST	550	0	0	0	0	550
Total for: BEACH 41ST ST - BEACH CHANNEL DRIVE	550	0	0	0	0	550
<u>BLAND</u>						
7170 - CCTV@BLAND	100	0	0	0	0	100
Total for: BLAND	100	0	0	0	0	100
<u>CARLETON MANOR</u>						
6883 - CCTV@CARLETON	21	0	0	0	0	21
Total for: CARLETON MANOR	21	0	0	0	0	21
<u>HAMMEL</u>						
6884 - CCTV@HAMMEL	2,500	0	0	0	0	2,500
Total for: HAMMEL	2,500	0	0	0	0	2,500
<u>LATIMER GARDENS</u>						
7171 - CCTV2@LATIMER	100	0	0	0	0	100
Total for: LATIMER GARDENS	100	0	0	0	0	100
<u>QUEENSBRIDGE NORTH</u>						
7203 - CC-UPGRADE2@QUEENSBDGE N	135	0	0	0	0	135
Total for: QUEENSBRIDGE NORTH	135	0	0	0	0	135
<u>QUEENSBRIDGE SOUTH</u>						
5558 - CCTV@QUEENSBDGE S	76	0	0	0	0	76
7201 - GC5@QUEENSBDGE S	1,025	0	0	0	0	1,025
Total for: QUEENSBRIDGE SOUTH	1,101	0	0	0	0	1,101

*Includes Rollover from FY 2010



New York City Housing Authority
FY 2011 - FY 2015 Capital Plan - CPD - City
Queens

Dollars in thousands

Project # and Name	2011*	2012	2013	2014	2015	Totals
WOODSIDE						
6432 - CCTV@WOODSIDE	25	0	0	0	0	25
7172 - CCTV2@WOODSIDE	350	0	0	0	0	350
7183 - CC-UPGRADE2@WOODSIDE	65	0	0	0	0	65
Total for: WOODSIDE	440	0	0	0	0	440
Total for: Queens	5,447	0	0	0	0	5,447

*Includes Rollover from FY 2010



New York City Housing Authority
FY 2011 - FY 2015 Capital Plan - CPD - City
Staten Island

Dollars in thousands

Project # and Name	2011*	2012	2013	2014	2015	Totals
<u>BERRY</u>						
6350 - CCTV2@BERRY/SOUTH BEACH	3	0	0	0	0	3
Total for: BERRY	3	0	0	0	0	3
<u>MARINER'S HARBOR</u>						
6885 - CCTV@MARINER'S HB	1,000	0	0	0	0	1,000
Total for: MARINER'S HARBOR	1,000	0	0	0	0	1,000
<u>NEW LANE AREA</u>						
6433 - CC-UPGRADE@NEW LANE	150	0	0	0	0	150
Total for: NEW LANE AREA	150	0	0	0	0	150
Total for: Staten Island	1,153	0	0	0	0	1,153

*Includes Rollover from FY 2010



New York City Housing Authority
 FY 2011 - FY 2015 Capital Plan - CPD - City
 Central Office

Dollars in thousands

Project # and Name	2011*	2012	2013	2014	2015	Totals
CAPITAL PROJECTS ADMINISTRATION-OFF OF PROGRAM ADM						
5763 - CCTV3@VARIOUS	5	0	0	0	0	5
6410 - CCTV@BROWNSVILLE/TILDEN	13	0	0	0	0	13
6421 - CCTV@SHEEPSHEAD/NOSTRAND	12	0	0	0	0	12
6426 - CCTV@RUTGERS/SMITH/LAG	20	0	0	0	0	20
6428 - CCTV@JOHNSON/TAFT/WASH	2	0	0	0	0	2
6893 - CCTV@VARIOUS(MAN)	875	0	0	0	0	875
7121 - CCTV3@BROWNSVILLE/TILDEN	1,100	0	0	0	0	1,100
7164 - CCTV2@VARIOUS(MAN)	800	0	0	0	0	800
7423 - ELEVATORS@VARIOUS	5,100	0	0	0	0	5,100
7424 - GC2@VARIOUS	0	0	4,551	0	0	4,551
CAPITAL PROJECTS ADMINISTRATION-OFF OF PROGRAM ADM	7,927	0	4,551	0	0	12,478
OFF OF THE DGM - CAPITAL PROJECTS						
6111 - CCTV@CITY	8	0	0	0	0	8
6112 - CCTV2@CITY	10	0	0	0	0	10
Total for: OFF OF THE DGM - CAPITAL PROJECTS	18	0	0	0	0	18
Total for: Central Office	7,945	0	4,551	0	0	12,496
Total for: City	60,051	1,000	14,146	6,763	6,973	88,933

*Includes Rollover from FY 2010



New York City Housing Authority
FY 2011 - FY 2015 Capital Plan - CPD - State
Bronx

Dollars in thousands

Project # and Name	2011*	2012	2013	2014	2015	Totals
<u>MURPHY</u>						
869 - ELECTRICAL@MURPHY	1,982	0	0	0	0	1,982
Total for: MURPHY	1,982	0	0	0	0	1,982
Total for: Bronx	1,982	0	0	0	0	1,982

*Includes Rollover from FY 2010



New York City Housing Authority
FY 2011 - FY 2015 Capital Plan - CPD - State
Brooklyn

Dollars in thousands

Project # and Name	2011*	2012	2013	2014	2015	Totals
MARLBORO						
5665 - GC@MARLBORO	12,304	0	0	0	0	12,304
Total for: MARLBORO	12,304	0	0	0	0	12,304
Total for: Brooklyn	12,304	0	0	0	0	12,304

*Includes Rollover from FY 2010



New York City Housing Authority
 FY 2011 - FY 2015 Capital Plan - CPD - State
 Manhattan

Dollars in thousands

Project # and Name	2011*	2012	2013	2014	2015	Totals
344 EAST 28TH ST						
3830 - ELECTRICAL@344 E28TH	800	0	0	0	0	800
Total for: 344 EAST 28TH ST	800	0	0	0	0	800
CHELSEA						
6160 - ELECTRICAL2@CHELSEA	1,628	0	0	0	0	1,628
Total for: CHELSEA	1,628	0	0	0	0	1,628
Total for: Manhattan	2,428	0	0	0	0	2,428
Total for: State	16,714	0	0	0	0	16,714
Total for: CPD	480,329	475,713	160,493	193,110	193,320	1,502,966

*Includes Rollover from FY 2010