



New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - Federal
Bronx

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>VARIOUS BRONX</u>						
5642 - BRICKWORK3@BRONX	97	0	0	0	0	97
7008 - HEATING3@VARIOUS(BX)	63	0	0	0	0	63
7531 - BRICKWORK@BX	496	0	0	0	0	496
7532 - BRICKWORK9@BX	2	0	0	0	0	2
7614 - HEATING@BRONX	249	0	0	0	0	249
7755 - A&E2@BX	100	0	0	0	0	100
8116 - GARBAGE DISPOS@BX	0	0	1,200	0	0	1,200
Total for: _VARIOUS BRONX	1,007	0	1,200	0	0	2,207
<u>1162-1176 WASHINGTON AVE</u>						
7308 - ELEVATORS@1162-1176 WASH AVE	0	20	385	0	0	405
Total for: 1162-1176 WASHINGTON AVE	0	20	385	0	0	405
<u>ADAMS</u>						
5760 - ELECTRICAL3@ADAMS	63	0	0	0	0	63
9110 - BRICK/ROOF@ADAMS	1	0	0	0	0	1
Total for: ADAMS	64	0	0	0	0	64
<u>BAILEY AVE - WEST 193rd ST</u>						
6939 - ELEVATORS2@BAILEY-W193	0	0	0	0	1,000	1,000
6955 - ELEVATORS2@FT IND	0	0	0	0	1,000	1,000
Total for: BAILEY AVE - WEST 193rd ST	0	0	0	0	2,000	2,000
<u>BETANCES I</u>						
7175 - CC-UPGRADE2@BET I	340	0	0	0	0	340
8055 - SANDY GC@BET I	2	0	0	0	0	2
Total for: BETANCES I	342	0	0	0	0	342
<u>BETANCES III (MANAGED BY MILLBROOK)</u>						
6610 - ELEVATORS@BETANCES I	1,436	0	0	0	0	1,436
Total for: BETANCES III (MANAGED BY MILLBROOK)	1,436	0	0	0	0	1,436
<u>BOYNTON AVE REHAB</u>						
9111 - BRICKWORK@BOYNTON REH	1	0	0	0	0	1
Total for: BOYNTON AVE REHAB	1	0	0	0	0	1

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<u>BRONX RIVER</u>						
7634 - HEATING3@BRONXRIVER	0	1,000	0	0	0	1,000
Total for: BRONX RIVER	0	1,000	0	0	0	1,000
<u>CLASON POINT GARDENS</u>						
7662 - PLUMBING5@CLASON PT	3,050	0	0	0	0	3,050
7756 - PLUMBING6@CLASON PT	0	0	0	0	0	0
Total for: CLASON POINT GARDENS	3,050	0	0	0	0	3,050
<u>EAGLE AVE - EAST 163RD ST</u>						
7306 - ELEVATORS@EAGLE-E163	0	0	0	20	400	420
Total for: EAGLE AVE - EAST 163RD ST	0	0	0	20	400	420
<u>EAST 152ND ST - COURTLAND AVE</u>						
6708 - BRICK/ROOFS@E152ND-COURT	0	0	750	0	0	750
Total for: EAST 152ND ST - COURTLAND AVE	0	0	750	0	0	750
<u>EAST 173RD ST - VYSE AVENUE</u>						
1082 - ENTR/EXIT-DWEL@E173RD-VYSE	917	0	0	0	0	917
Total for: EAST 173RD ST - VYSE AVENUE	917	0	0	0	0	917
<u>EAST 180TH ST - MONTEREY AVE</u>						
6735 - HEATING2@E180TH-MON	19	0	0	0	0	19
Total for: EAST 180TH ST - MONTEREY AVE	19	0	0	0	0	19
<u>EASTCHESTER GARDENS</u>						
7967 - SANDY GC@EASTCHESTER	67	0	0	0	0	67
Total for: EASTCHESTER GARDENS	67	0	0	0	0	67
<u>EDENWALD</u>						
5323 - GC2@EDENWALD	352	0	0	0	0	352
Total for: EDENWALD	352	0	0	0	0	352
<u>FOREST</u>						
7970 - SANDY GC@FOREST	5	0	0	0	0	5
Total for: FOREST	5	0	0	0	0	5

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<u>HIGHBRIDGE GARDENS</u>						
6671 - HEATING@HIGHBRIDGE	0	3,200	0	0	0	3,200
Total for: HIGHBRIDGE GARDENS	0	3,200	0	0	0	3,200
<u>HIGHBRIDGE REHABS (ANDERSON)</u>						
7080 - ELEVATORS@HIGHBRIDGE-AND	7	0	380	0	0	387
Total for: HIGHBRIDGE REHABS (ANDERSON)	7	0	380	0	0	387
<u>HIGHBRIDGE REHABS (NELSON)</u>						
7081 - ELEVATORS@HIGHBRIDGE-NEL	40	0	800	0	0	840
Total for: HIGHBRIDGE REHABS (NELSON)	40	0	800	0	0	840
<u>JACKSON</u>						
7629 - HEATING5@JACKSON	0	0	700	0	0	700
Total for: JACKSON	0	0	700	0	0	700
<u>JUSTICE SOTOMAYOR</u>						
6944 - PLUMBING3@SOTOMAYOR	0	1,500	0	0	0	1,500
7286 - BRICK/ROOF@SOTOMAYOR	5,566	15,000	0	0	0	20,566
7644 - HEATING@SOTOMAYOR	1,200	0	0	0	0	1,200
7683 - MAJOR RENO@SOTOMAYOR	1,000	0	0	15,000	15,000	31,000
8136 - GARBAGE DISPOS2@SOTOMAYOR	519	0	0	0	0	519
Total for: JUSTICE SOTOMAYOR	8,285	16,500	0	15,000	15,000	54,785
<u>MCKINLEY</u>						
6611 - ELEVATORS@MCKINLEY	0	150	4,350	0	0	4,500
Total for: MCKINLEY	0	150	4,350	0	0	4,500
<u>MELROSE</u>						
7666 - HEATING3@MELROSE	0	0	200	2,500	0	2,700
Total for: MELROSE	0	0	200	2,500	0	2,700
<u>MIDDLETOWN PLAZA</u>						
6974 - ELEVATORS2@MIDDLETOWN	0	0	875	0	0	875
Total for: MIDDLETOWN PLAZA	0	0	875	0	0	875

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<u>MITCHEL</u>						
7684 - MAJOR RENO@MITCHEL	2,000	0	0	0	18,700	20,700
Total for: MITCHEL	2,000	0	0	0	18,700	20,700
<u>MOORE</u>						
7320 - ELEVATORS@MOORE	0	0	186	0	1,000	1,186
Total for: MOORE	0	0	186	0	1,000	1,186
<u>MORRISANIA AIR RIGHTS</u>						
7261 - GARBAGE DISPOS2@MORRISANIA	400	0	0	0	0	400
7323 - ELEVATORS@MORRISANIA A	0	0	0	350	1,000	1,350
Total for: MORRISANIA AIR RIGHTS	400	0	0	350	1,000	1,750
<u>PARKSIDE</u>						
6983 - HEATING4@PARKSIDE	0	240	2,400	0	0	2,640
7363 - BRICKWORK@PARKSIDE	0	0	2,000	18,000	0	20,000
Total for: PARKSIDE	0	240	4,400	18,000	0	22,640
<u>PATTERSON</u>						
7637 - HEATING3@PATTERSON	0	0	200	2,200	0	2,400
7648 - PLUMBING4@PATTERSON	1,200	0	0	0	0	1,200
Total for: PATTERSON	1,200	0	200	2,200	0	3,600
<u>PELHAM PARKWAY</u>						
7636 - HEATING2@PELHAM PKWY	0	0	0	300	3,500	3,800
8041 - SANDY GC@PELHAM PKWY	33	0	0	0	0	33
Total for: PELHAM PARKWAY	33	0	0	300	3,500	3,833
<u>RANDALL AVE - BALCOM AVE</u>						
2053 - HEATING@RAND-BALCOM	1	0	0	0	0	1
Total for: RANDALL AVE - BALCOM AVE	1	0	0	0	0	1
<u>SOUNDVIEW</u>						
6366 - BRICKWORK3@SOUNDVIEW	12	0	0	0	0	12
8082 - SANDY GC@SOUNDVIEW	33	0	0	0	0	33
Total for: SOUNDVIEW	45	0	0	0	0	45

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<u>THROGGS NECK</u>						
7001 - HEATING@THROGGS NK	0	0	3,200	0	0	3,200
8042 - SANDY GC@THROGGS NK	33	0	0	0	0	33
Total for: THROGGS NECK	33	0	3,200	0	0	3,233
<u>THROGGS NECK ADDITION</u>						
7002 - HEATING3@THROGGS NK A	0	0	1,600	0	0	1,600
Total for: THROGGS NECK ADDITION	0	0	1,600	0	0	1,600
<u>UNION AVE - EAST 163RD ST</u>						
5770 - CC-UPGRADE2@UNION CON	200	0	0	0	0	200
8079 - SANDY GC@UNION-E163	44	0	0	0	0	44
Total for: UNION AVE - EAST 163RD ST	244	0	0	0	0	244
<u>WEST TREMONT AVE - SEDGEWICK AVENUE AREA</u>						
7015 - ELEVATORS@W TREM-SEDG	0	0	825	0	0	825
Total for: WEST TREMONT AVE - SEDGEWICK AVENUE AREA	0	0	825	0	0	825
Total for: Bronx	19,547	21,110	20,051	38,370	41,600	140,678

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<u>VARIOUS BROOKLYN</u>						
7521 - BRICKWORK2@BKLYN	253	0	0	0	0	253
7523 - BRICKWORK4@BKLYN	1	0	0	0	0	1
7600 - BRICK/ROOF@BKLYN	1,192	0	0	0	0	1,192
7603 - BRICK/ROOF2@BKLYN	683	0	0	0	0	683
7669 - ELECTRICAL@BKLYN	894	0	0	0	0	894
7749 - A&E@BKLYN E	100	0	0	0	0	100
7750 - A&E@BKLYN W	100	0	0	0	0	100
Total for: _VARIOUS BROOKLYN	3,223	0	0	0	0	3,223
<u>303 VERNON AVE</u>						
7076 - ELEVATORS@303 VERNON	0	0	0	70	1,000	1,070
Total for: 303 VERNON AVE	0	0	0	70	1,000	1,070
<u>572 WARREN STREET</u>						
6936 - ELEVATORS@572 WARREN	0	0	50	1,500	0	1,550
Total for: 572 WARREN STREET	0	0	50	1,500	0	1,550
<u>ALBANY</u>						
304 - BRICKWORK@ALBANY	0	2,100	0	0	0	2,100
6634 - INT PUB SPACE@ALBANY	285	0	0	0	0	285
7517 - CC-UPGRADE2@ALBANY	250	0	0	0	0	250
Total for: ALBANY	535	2,100	0	0	0	2,635
<u>ARMSTRONG I</u>						
1903 - HEATING@ARMSTRONG I	30	0	0	0	0	30
Total for: ARMSTRONG I	30	0	0	0	0	30
<u>ARMSTRONG II</u>						
1904 - HEATING@ARMSTRONG II	32	0	0	0	0	32
Total for: ARMSTRONG II	32	0	0	0	0	32

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<u>BREUKELEN</u>						
7525 - BRICKWORK@BREUKELEN	1	0	0	0	0	1
7652 - HEATING3@BREUKELEN	0	0	0	1,300	0	1,300
8102 - MAJOR RENO@BREUKELEN	0	0	0	1,000	0	1,000
Total for: BREUKELEN	1	0	0	2,300	0	2,301
<u>BREVOORT</u>						
7439 - BRICKWORK@BREVOORT	170	0	0	0	0	170
Total for: BREVOORT	170	0	0	0	0	170
<u>BUSHWICK II (GROUPS A&C)</u>						
7333 - FIRE PRO-ALARM@BUSHWICK 2AC&BD	0	100	1,000	0	0	1,100
Total for: BUSHWICK II (GROUPS A&C)	0	100	1,000	0	0	1,100
<u>CAREY GARDENS</u>						
6725 - ELEVATORS@CAREY	0	0	0	4,300	0	4,300
7819 - SANDY GC@CAREY	25	0	0	0	0	25
Total for: CAREY GARDENS	25	0	0	4,300	0	4,325
<u>CONEY ISLAND</u>						
7443 - BRICKWORK3@CONEY ISLAND	889	0	0	0	0	889
7855 - SANDY GC@CONEY ISL	996	0	0	0	0	996
Total for: CONEY ISLAND	1,885	0	0	0	0	1,885
<u>CONEY ISLAND (SITE 8)</u>						
7814 - SANDY GC@CONEY ISL-8	989	0	0	0	0	989
Total for: CONEY ISLAND (SITE 8)	989	0	0	0	0	989
<u>CONEY ISLAND I (SITE 1B)</u>						
6605 - ELEVATORS@CONEY ISL-1B	0	0	0	0	1,400	1,400
7823 - SANDY GC@CONEY ISL-1B	52	0	0	0	0	52
Total for: CONEY ISLAND I (SITE 1B)	52	0	0	0	1,400	1,452
<u>CONEY ISLAND I (SITES 4 & 5)</u>						
6617 - ELEVATORS@CONEY ISL4&5	0	0	2,700	0	0	2,700
7843 - SANDY GC@CONEY ISL4&5	88	0	0	0	0	88
Total for: CONEY ISLAND I (SITES 4 & 5)	88	0	2,700	0	0	2,788

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<u>CROWN HEIGHTS</u>						
7077 - ELEVATORS2@CROWN HTS	0	15	375	0	0	390
Total for: CROWN HEIGHTS	0	15	375	0	0	390
<u>FIorentino PLAZA</u>						
8071 - SANDY GC@FIorentino	1	0	0	0	0	1
Total for: FIorentino PLAZA	1	0	0	0	0	1
<u>GARVEY (GROUP A)</u>						
6616 - ELEVATORS@GARVEY	75	2,520	0	0	0	2,595
Total for: GARVEY (GROUP A)	75	2,520	0	0	0	2,595
<u>GLENWOOD</u>						
7253 - HEATING3@GLENWOOD	2,000	0	0	0	0	2,000
Total for: GLENWOOD	2,000	0	0	0	0	2,000
<u>GOWANUS</u>						
8033 - SANDY GC@GOWANUS	28	0	0	0	0	28
Total for: GOWANUS	28	0	0	0	0	28
<u>GRAVESEND</u>						
7641 - HEATING2@GRAVESEND	0	0	500	0	0	500
7816 - SANDY GC@GRAVESEND	306	0	0	0	0	306
Total for: GRAVESEND	306	0	500	0	0	806
<u>HABER</u>						
2778 - ROOFS@HABER	7	0	0	0	0	7
7813 - SANDY GC@HABER	447	0	0	0	0	447
Total for: HABER	455	0	0	0	0	455
<u>HYLAN</u>						
6945 - ELEVATORS@HYLAN	0	0	50	1,000	0	1,050
Total for: HYLAN	0	0	50	1,000	0	1,050
<u>INGERSOLL</u>						
7632 - HEATING@INGERSOLL	0	0	3,000	0	0	3,000
Total for: INGERSOLL	0	0	3,000	0	0	3,000

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<u>LAFAYETTE</u>						
6619 - ELEVATORS@LAFAYETTE	0	0	0	0	1,000	1,000
7604 - BRICK/ROOF@LAFAYETTE	9	0	0	0	0	9
Total for: LAFAYETTE	9	0	0	0	1,000	1,009
<u>LOW HOUSES</u>						
8085 - SANDY GC@LOW	33	0	0	0	0	33
Total for: LOW HOUSES	33	0	0	0	0	33
<u>MARCY</u>						
4728 - HEATING2@MARCY	31	0	0	0	0	31
7359 - BRICK/ROOF@MARCY	1,257	0	0	0	0	1,257
7638 - HEATING5@MARCY	0	2,000	0	0	0	2,000
7643 - HEATING6@MARCY	0	0	1,350	0	0	1,350
Total for: MARCY	1,288	2,000	1,350	0	0	4,638
<u>OCEAN HILL APTS</u>						
6981 - HEATING4@OCEAN HILL APTS	0	0	0	200	0	200
Total for: OCEAN HILL APTS	0	0	0	200	0	200
<u>O'DWYER GARDENS</u>						
7457 - BRICK/ROOF@O'DWYER GDNS	1	0	0	0	0	1
7818 - SANDY GC@O'DWYER GDS	629	0	0	0	0	629
Total for: O'DWYER GARDENS	630	0	0	0	0	630
<u>PINK</u>						
6702 - ENTR/EXIT-DWEL2@PINK	50	0	0	0	0	50
Total for: PINK	50	0	0	0	0	50
<u>RED HOOK EAST</u>						
6082 - BRICKWORK5@RED HOOK E	192	0	0	0	0	192
7810 - SANDY GC@RED HOOK E	99	0	0	0	0	99
Total for: RED HOOK EAST	291	0	0	0	0	291
<u>RED HOOK WEST</u>						
7812 - SANDY GC@RED HOOK W	473	0	0	0	0	473
Total for: RED HOOK WEST	473	0	0	0	0	473

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<u>REID APTS</u>						
2057 - HEATING@REID APTS	4	0	0	0	0	4
6201 - HEATING3@REID APTS	31	0	0	0	0	31
Total for: REID APTS	35	0	0	0	0	35
<u>REVEREND BROWN</u>						
8103 - MAJOR RENO@REV BROWN	0	0	0	750	0	750
Total for: REVEREND BROWN	0	0	0	750	0	750
<u>ROOSEVELT I</u>						
6607 - ELEVATORS@ROOSEVELT I	0	5,150	0	0	0	5,150
Total for: ROOSEVELT I	0	5,150	0	0	0	5,150
<u>SUMNER</u>						
6722 - ROOFS3@SUMNER	1,000	0	0	0	0	1,000
Total for: SUMNER	1,000	0	0	0	0	1,000
<u>SURFSIDE GARDENS</u>						
7821 - SANDY GC@SURFSIDE	22	0	0	0	0	22
Total for: SURFSIDE GARDENS	22	0	0	0	0	22
<u>SUTTER AVE - UNION ST</u>						
7079 - ELEVATORS@SUTTER-UNION	0	15	0	360	0	375
Total for: SUTTER AVE - UNION ST	0	15	0	360	0	375
<u>TAYLOR ST - WYTHE AVE</u>						
8100 - MAJOR RENO@TAYLOR-WYTHE	0	0	0	0	750	750
9116 - BRICK/ROOF@TAYLOR-WYTHE	1	0	0	0	0	1
Total for: TAYLOR ST - WYTHE AVE	1	0	0	0	750	751
<u>VAN DYKE I</u>						
7635 - HEATING2@VAN DYKE I	0	0	2,400	0	0	2,400
Total for: VAN DYKE I	0	0	2,400	0	0	2,400

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<u>WHITMAN</u>						
5922 - APARTMENT RENO@WHITMAN	717	0	0	0	0	717
6659 - APARTMENT RENO@WHITMAN/INGER	255	0	0	0	0	255
6896 - APARTMENT RENO4@WHITMAN	1,300	0	0	0	0	1,300
7628 - HEATING2@WHITMAN	45	0	3,000	0	0	3,045
Total for: WHITMAN	2,316	0	3,000	0	0	5,316
<u>WILLIAMSBURG</u>						
8068 - SANDY GC@WILLIAMSBURG	3	0	0	0	0	3
Total for: WILLIAMSBURG	3	0	0	0	0	3
<u>WYCKOFF GARDENS</u>						
9117 - BRICKWORK@WYCKOFF	1	0	0	0	0	1
Total for: WYCKOFF GARDENS	1	0	0	0	0	1
Total for: Brooklyn	16,046	11,900	14,425	10,480	4,150	57,000

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<u>VARIOUS MANHATTAN</u>						
5650 - BRICKWORK@MANH	190	0	0	0	0	190
6655 - SIDEWALK SHEDS@MANH	74	0	0	0	0	74
7228 - HEATING4@VARIOUS(MAN)	24	0	0	0	0	24
7519 - BRICK/ROOF5@MANH	476	0	0	0	0	476
7534 - BRICK/ROOF2@MANH	2	0	0	0	0	2
7642 - GARBAGE DISPOS3@MANH	385	0	0	0	0	385
7651 - GARBAGE DISPOS4@MANH	1,200	0	0	0	0	1,200
7670 - ELECTRICAL@MANH	83	0	0	0	0	83
7751 - A&E@MANH	100	0	0	0	0	100
8030 - GARBAGE DISPOS6@MANH	0	0	700	0	0	700
8031 - GARBAGE DISPOS5@MANH	0	0	880	0	0	880
8111 - SECTION 504-4@MANH	0	1,500	1,500	0	0	3,000
Total for: _VARIOUS MANHATTAN	2,535	1,500	3,080	0	0	7,115
<u>335 EAST 111TH ST</u>						
7307 - ELEVATORS@335 E111TH	0	20	0	360	0	380
Total for: 335 EAST 111TH ST	0	20	0	360	0	380
<u>45 ALLEN ST</u>						
7824 - SANDY GC@45 ALLEN	29	0	0	0	0	29
Total for: 45 ALLEN ST	29	0	0	0	0	29
<u>AMSTERDAM</u>						
8107 - MAJOR RENO@AMSTERDAM	0	0	0	1,000	0	1,000
Total for: AMSTERDAM	0	0	0	1,000	0	1,000
<u>AUDUBON</u>						
7312 - ELEVATORS@AUDUBON	0	0	0	60	1,000	1,060
Total for: AUDUBON	0	0	0	60	1,000	1,060
<u>BARUCH</u>						
7817 - SANDY GC@BARUCH	12	0	0	0	0	12
Total for: BARUCH	12	0	0	0	0	12

*Includes Rollover from FY 2012



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Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>BARUCH HOUSES ADDITION</u>						
7825 - SANDY GC@BARUCH A	39	0	0	0	0	39
8016 - SEC ENHANCEMENTS@BARUCH A	95	0	0	0	0	95
9112 - BRICK/ROOF@BARUCH	1	0	0	0	0	1
Total for: BARUCH HOUSES ADDITION	135	0	0	0	0	135
<u>BRACETTI PLAZA</u>						
7864 - SANDY GC@BRACETTI	50	0	0	0	0	50
Total for: BRACETTI PLAZA	50	0	0	0	0	50
<u>CAMPOS PLAZA II</u>						
7822 - SANDY GC@CAMPOS II	133	0	0	0	0	133
8112 - GARBAGE DISPOS-3@CAMPOS II	0	0	0	75	0	75
Total for: CAMPOS PLAZA II	133	0	0	75	0	208
<u>CARVER</u>						
7653 - HEATING2@CARVER	0	0	1,000	0	0	1,000
8108 - MAJOR RENO@CARVER	0	0	0	1,000	0	1,000
Total for: CARVER	0	0	1,000	1,000	0	2,000
<u>CHELSEA ADDITION</u>						
7828 - SANDY GC@CHELSEA A	67	0	0	0	0	67
Total for: CHELSEA ADDITION	67	0	0	0	0	67
<u>CLINTON</u>						
7992 - SANDY GC@CLINTON	6	0	0	0	0	6
Total for: CLINTON	6	0	0	0	0	6
<u>CORSI HOUSES</u>						
7082 - ELEVATORS@CORSI	0	0	300	0	0	300
Total for: CORSI HOUSES	0	0	300	0	0	300
<u>DE HOSTOS APTS</u>						
7018 - HEATING4@DE HOSTOS	0	10	250	0	0	260
Total for: DE HOSTOS APTS	0	10	250	0	0	260

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<u>DOUGLASS ADDITION</u>						
8117 - SANDY GC@DOUGLASS A	93	0	0	0	0	93
Total for: DOUGLASS ADDITION	93	0	0	0	0	93
<u>DOUGLASS I (BLDGS 4-12,16-17)</u>						
1407 - GARBAGE DISPOS@DOUGLASS I	0	0	0	0	0	0
Total for: DOUGLASS I (BLDGS 4-12,16-17)	0	0	0	0	0	0
<u>DOUGLASS II (BLDGS 1-3,13-15)</u>						
6614 - ELEVATORS@DOUGLAS	0	0	735	0	0	735
6711 - ELEVATORS2@DOUGLAS	0	0	14,000	0	0	14,000
Total for: DOUGLASS II (BLDGS 1-3,13-15)	0	0	14,735	0	0	14,735
<u>DYCKMAN</u>						
7685 - MAJOR RENO@DYCKMAN	0	0	2,400	0	20,951	23,351
8081 - SANDY GC@DYCKMAN	92	0	0	0	0	92
Total for: DYCKMAN	92	0	2,400	0	20,951	23,443
<u>EAST RIVER</u>						
8028 - SANDY GC@EAST RIVER	610	0	0	0	0	610
Total for: EAST RIVER	610	0	0	0	0	610
<u>ELLIOTT</u>						
7318 - ELEVATORS2@ELLIOTT	0	0	159	0	3,175	3,334
7830 - SANDY GC@ELLIOTT	108	0	0	0	0	108
Total for: ELLIOTT	108	0	159	0	3,175	3,442
<u>FIRST HOUSES</u>						
7838 - SANDY GC@FIRST	66	0	0	0	0	66
Total for: FIRST HOUSES	66	0	0	0	0	66
<u>FULTON</u>						
5788 - CC-UPGRADE2@FULTON CC	750	0	0	0	0	750
7832 - SANDY GC@FULTON	57	0	0	0	0	57
Total for: FULTON	807	0	0	0	0	807

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<u>GOMPERS</u>						
7835 - SANDY GC@GOMPERS	75	0	0	0	0	75
Total for: GOMPERS	75	0	0	0	0	75
<u>GRANT</u>						
6713 - ENTR/EXIT-DWEL2@GRANT	0	0	150	1,800	0	1,950
Total for: GRANT	0	0	150	1,800	0	1,950
<u>HARLEM RIVER</u>						
6080 - BRICKWORK5@HARLEM	323	0	0	0	0	323
7682 - MAJOR RENO@HARLEM	2,509	14,215	0	0	0	16,725
Total for: HARLEM RIVER	2,832	14,215	0	0	0	17,047
<u>HARLEM RIVER II</u>						
6965 - ELEVATORS@HARLEM II	0	0	0	850	0	850
Total for: HARLEM RIVER II	0	0	0	850	0	850
<u>HERNANDEZ</u>						
7836 - SANDY GC@HERNANDEZ	2	0	0	0	0	2
Total for: HERNANDEZ	2	0	0	0	0	2
<u>HOLMES TOWERS</u>						
6613 - ELEVATORS2@HOLMES TWRS	0	0	2,000	0	0	2,000
Total for: HOLMES TOWERS	0	0	2,000	0	0	2,000
<u>ISAACS</u>						
6615 - ELEVATORS@ISAACS	0	0	3,000	0	0	3,000
7815 - SANDY GC@ISSACS	118	0	0	0	0	118
Total for: ISAACS	118	0	3,000	0	0	3,118
<u>JACKIE ROBINSON</u>						
6966 - HEATING2@ROBINSON	0	0	0	200	2,500	2,700
7314 - ELEVATORS@ROBINSON	0	0	75	1,500	0	1,575
Total for: JACKIE ROBINSON	0	0	75	1,700	2,500	4,275

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<u>JEFFERSON</u>						
8080 - SANDY GC@JEFFERSON	44	0	0	0	0	44
Total for: JEFFERSON	44	0	0	0	0	44
<u>JOHNSON</u>						
3836 - ROOFS@JOHNSON	1,570	0	0	0	0	1,570
7258 - ENTR/EXIT-DWEL2@JOHNSON	2,000	0	0	0	0	2,000
7770 - GROUNDS@JOHNSON	225	0	0	0	0	225
Total for: JOHNSON	3,794	0	0	0	0	3,794
<u>LA GUARDIA</u>						
2355 - LAND ACQUIS@LAGUARDIA	1	0	0	0	0	1
7437 - BRICKWORK3@LAGUARDIA	1	0	0	0	0	1
7826 - SANDY GC@LAGUARDIA	100	0	0	0	0	100
Total for: LA GUARDIA	102	0	0	0	0	102
<u>LA GUARDIA ADDITION</u>						
7833 - SANDY GC@LAGUARDIA A	17	0	0	0	0	17
Total for: LA GUARDIA ADDITION	17	0	0	0	0	17
<u>LAVANBURG HOMES</u>						
7831 - SANDY GC@LAVANBURG	85	0	0	0	0	85
Total for: LAVANBURG HOMES	85	0	0	0	0	85
<u>LINCOLN</u>						
7327 - ELEVATORS2@LINCOLN	0	575	0	11,760	0	12,335
7654 - HEATING2@LINCOLN	0	0	1,000	0	0	1,000
8059 - SANDY GC@LINCOLN	131	0	0	0	0	131
Total for: LINCOLN	131	575	1,000	11,760	0	13,466
<u>LOWER EAST SIDE I INFILL</u>						
7839 - SANDY GC@LES I	116	0	0	0	0	116
Total for: LOWER EAST SIDE I INFILL	116	0	0	0	0	116
<u>LOWER EAST SIDE II</u>						
7841 - SANDY GC@LES II	66	0	0	0	0	66
Total for: LOWER EAST SIDE II	66	0	0	0	0	66

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<u>LOWER EAST SIDE III</u>						
7856 - SANDY GC@LES III	67	0	0	0	0	67
Total for: LOWER EAST SIDE III	67	0	0	0	0	67
<u>LOWER EAST SIDE REHAB (GROUP 5)</u>						
7857 - SANDY GC@LES V	31	0	0	0	0	31
977 - ELEVATORS@LES V	10	0	0	0	0	10
Total for: LOWER EAST SIDE REHAB (GROUP 5)	41	0	0	0	0	41
<u>MELTZER TOWER</u>						
7837 - SANDY GC@MELTZER	46	0	0	0	0	46
Total for: MELTZER TOWER	46	0	0	0	0	46
<u>METRO NORTH PLAZA</u>						
7859 - SANDY GC@METRO N PLZ	43	0	0	0	0	43
Total for: METRO NORTH PLAZA	43	0	0	0	0	43
<u>PARK AVE - EAST 122ND, EAST 123RD STREETS</u>						
8109 - MAJOR RENO@PARK-E122123	0	0	0	750	1,000	1,750
Total for: PARK AVE - EAST 122ND, EAST 123RD STREETS	0	0	0	750	1,000	1,750
<u>POLO GROUNDS TOWER</u>						
451 - CC-NEW CONST@POLO GROUNDS CC	6	0	0	0	0	6
Total for: POLO GROUNDS TOWER	6	0	0	0	0	6
<u>RANDOLPH</u>						
5718 - MAJOR RENO2@RANDOLPH	40,000	0	0	0	0	40,000
Total for: RANDOLPH	40,000	0	0	0	0	40,000
<u>RANGEL</u>						
7524 - BRICKWORK3@RANGEL	1	0	0	0	0	1
7667 - HEATING3@RANGEL	0	0	0	200	2,200	2,400
7851 - SANDY GC@RANGEL	53	0	0	0	0	53
Total for: RANGEL	54	0	0	200	2,200	2,454

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<u>RIIS I</u>						
7849 - SANDY GC@RIIS	129	0	0	0	0	129
Total for: RIIS I	129	0	0	0	0	129
<u>RIIS II</u>						
7829 - SANDY GC@RIIS II	208	0	0	0	0	208
9113 - BRICK/ROOF@RIIS II	1	0	0	0	0	1
Total for: RIIS II	209	0	0	0	0	209
<u>SAINT NICHOLAS</u>						
7658 - HEATING3@ST NICH	0	0	1,200	0	0	1,200
Total for: SAINT NICHOLAS	0	0	1,200	0	0	1,200
<u>SEWARD PARK EXT</u>						
5433 - ELECTRICAL2@SEWARD PK E	1	0	0	0	0	1
7840 - SANDY GC@SEWARD PK E	110	0	0	0	0	110
Total for: SEWARD PARK EXT	111	0	0	0	0	111
<u>SMITH</u>						
7657 - HEATING3@SMITH	0	1,600	0	0	0	1,600
7853 - SANDY GC@SMITH	117	0	0	0	0	117
Total for: SMITH	117	1,600	0	0	0	1,717
<u>STANTON STREET</u>						
7862 - SANDY GC@STANTON ST	9	0	0	0	0	9
Total for: STANTON STREET	9	0	0	0	0	9
<u>STRAUS</u>						
7863 - SANDY GC@STRAUS	80	0	0	0	0	80
Total for: STRAUS	80	0	0	0	0	80
<u>TAFT</u>						
7468 - BRICK/ROOF@TAFT	1	0	0	0	0	1
Total for: TAFT	1	0	0	0	0	1

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<u>THURGOOD MARSHALL PLAZA</u>						
7278 - ROOFS2@TMARSHALL	0	1,600	0	0	0	1,600
Total for: THURGOOD MARSHALL PLAZA	0	1,600	0	0	0	1,600
<u>TWO BRIDGES URA (SITE 7)</u>						
6684 - CONCRETE REPLACE@TWO BRDGS(7)	150	0	0	0	0	150
7854 - SANDY GC@TWO BRDGS(7)	18	0	0	0	0	18
Total for: TWO BRIDGES URA (SITE 7)	168	0	0	0	0	168
<u>VLADECK I</u>						
7842 - SANDY GC@VLADECK	105	0	0	0	0	105
8009 - HEATING@VLADECK SC	1,500	0	0	0	0	1,500
Total for: VLADECK I	1,605	0	0	0	0	1,605
<u>VLADECK II</u>						
7846 - SANDY GC@VLADECK II	72	0	0	0	0	72
Total for: VLADECK II	72	0	0	0	0	72
<u>W S U R (BROWNSTONES)</u>						
7017 - HEATING4@WSUR(BWN)	1,200	0	0	0	0	1,200
7019 - HEATING8@WSUR(BWN)	0	10	250	0	0	260
7020 - HEATING5@WSUR(BWN)	1,500	0	0	0	0	1,500
7027 - ELEVATORS@WSUR(BWN)	0	0	0	0	1,000	1,000
7746 - HEATING6@WSUR(BWN)	100	0	0	0	0	100
Total for: W S U R (BROWNSTONES)	2,800	10	250	0	1,000	4,060
<u>W S U R (SITE B) 74 WEST 92ND STREET</u>						
7747 - HEATING3@WSUR-92ND	100	0	0	0	0	100
Total for: W S U R (SITE B) 74 WEST 92ND STREET	100	0	0	0	0	100
<u>W S U R (SITE C) 589 AMSTERDAM AVENUE</u>						
7016 - HEATING2@WSUR-589A	0	10	250	0	0	260
Total for: W S U R (SITE C) 589 AMSTERDAM AVENUE	0	10	250	0	0	260

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Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>WAGNER</u>						
6733 - PLUMBING5@WAGNER	0	0	0	190	2,400	2,590
8146 - SANDY GC@WAGNER	78	0	0	0	0	78
Total for: WAGNER	78	0	0	190	2,400	2,668
<u>WALD</u>						
7861 - SANDY GC@WALD	176	0	0	0	0	176
Total for: WALD	176	0	0	0	0	176
<u>WHITE</u>						
561 - CC-UPGRADE@WHITE CC	286	0	0	0	0	286
Total for: WHITE	286	0	0	0	0	286
<u>WILSON</u>						
8084 - SANDY GC@WILSON	33	0	0	0	0	33
Total for: WILSON	33	0	0	0	0	33
Total for: Manhattan	58,351	19,540	29,849	19,745	34,226	161,711

*Includes Rollover from FY 2012



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Queens**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>VARIOUS QUEENS</u>						
7593 - BRICK/ROOF@QNS	672	0	0	0	0	672
7753 - A&E@QNS	100	0	0	0	0	100
Total for: _VARIOUS QUEENS	772	0	0	0	0	772
<u>ASTORIA</u>						
2714 - ROOFS@ASTORIA	777	0	0	0	0	777
7631 - HEATING4@ASTORIA	0	0	400	4,250	0	4,650
7689 - ROOFS3@ASTORIA	2,618	0	0	0	0	2,618
7820 - SANDY GC@ASTORIA	92	0	0	0	0	92
Total for: ASTORIA	3,487	0	400	4,250	0	8,137
<u>BAISLEY PARK</u>						
6940 - ELEVATORS@BAISLEY PK	0	0	0	2,200	0	2,200
8029 - GROUNDS2@BAISLEY PK	500	0	0	0	0	500
8074 - SANDY GC@BAISLEY PK	1	0	0	0	0	1
9114 - BRICKWORK@BAISLEY PK	1	0	0	0	0	1
Total for: BAISLEY PARK	502	0	0	2,200	0	2,702
<u>BEACH 41ST ST - BEACH CHANNEL DRIVE</u>						
2722 - ROOFS@BEACH 41ST	240	0	0	0	0	240
6464 - ENTR/EXIT-DWEL2@BEACH 41ST	250	0	0	0	0	250
7321 - ELEVATORS@BEACH 41ST	0	0	0	248	1,000	1,248
7827 - SANDY GC@BEACH 41ST	1,241	0	0	0	0	1,241
Total for: BEACH 41ST ST - BEACH CHANNEL DRIVE	1,731	0	0	248	1,000	2,978
<u>CARLETON MANOR</u>						
7811 - SANDY GC@CARLETON	90	0	0	0	0	90
9115 - BRICK/ROOF@CARLETON	1	0	0	0	0	1
Total for: CARLETON MANOR	91	0	0	0	0	91
<u>HAMMEL</u>						
7626 - HEATING5@HAMMEL	0	0	590	0	0	590
7834 - SANDY GC@HAMMEL	85	0	0	0	0	85
Total for: HAMMEL	85	0	590	0	0	675

*Includes Rollover from FY 2012



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Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>INTERNATIONAL TOWER</u>						
7660 - HEATING2@INTL TWRS	0	0	0	200	0	200
Total for: INTERNATIONAL TOWER	0	0	0	200	0	200
<u>LATIMER GARDENS</u>						
8051 - SANDY GC@LATIMER	1	0	0	0	0	1
Total for: LATIMER GARDENS	1	0	0	0	0	1
<u>LEAVITT ST - 34TH AVE</u>						
6969 - HEATING@LEAVITT-34	30	0	0	0	0	30
Total for: LEAVITT ST - 34TH AVE	30	0	0	0	0	30
<u>OCEAN BAY (BAYSIDE) FORMERLY EDGE MERE</u>						
6921 - ELECTRICAL2@BAYSIDE	235	0	0	0	0	235
7265 - HEATING2@BAYSIDE	128	0	0	0	0	128
7847 - SANDY GC@BAYSIDE	200	0	0	0	0	200
Total for: OCEAN BAY (BAYSIDE) FORMERLY EDGE MERE	563	0	0	0	0	563
<u>OCEAN BAY (OCEANSIDE) FORMERLY ARVERNE</u>						
7850 - SANDY GC@OCEANSIDE	627	0	0	0	0	627
Total for: OCEAN BAY (OCEANSIDE) FORMERLY ARVERNE	627	0	0	0	0	627
<u>POMONOK</u>						
7469 - BRICK/ROOF@POMONOK	3,073	0	0	0	0	3,073
7633 - HEATING3@POMONOK	0	0	0	0	3,000	3,000
7646 - HEATING4@POMONOK	0	0	0	1,600	0	1,600
8124 - MAJOR RENO@POMONOK	0	0	0	1,000	0	1,000
Total for: POMONOK	3,073	0	0	2,600	3,000	8,673
<u>QUEENSBRIDGE NORTH</u>						
7203 - CC-UPGRADE2@QUEENSBIDGE N	75	0	0	0	0	75
7655 - HEATING4@QUEENSBIDGE N	0	0	1,500	0	0	1,500
Total for: QUEENSBRIDGE NORTH	75	0	1,500	0	0	1,575
<u>QUEENSBRIDGE SOUTH</u>						
7656 - HEATING3@QUEENSBIDGE S	0	0	1,500	0	0	1,500
Total for: QUEENSBRIDGE SOUTH	0	0	1,500	0	0	1,500

*Includes Rollover from FY 2012



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Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>RAVENSWOOD</u>						
7367 - BRICK/ROOF@RAVENSWOOD	534	0	0	0	0	534
7659 - HEATING@RAVENSWOOD	0	0	0	300	3,500	3,800
8123 - MAJOR RENO@RAVENSWOOD	0	0	0	1,000	0	1,000
Total for: RAVENSWOOD	534	0	0	1,300	3,500	5,334
<u>REDFERN</u>						
6985 - ELEVATORS@REDFERN	0	0	5,865	0	0	5,865
7845 - SANDY GC@REDFERN	664	0	0	0	0	664
Total for: REDFERN	664	0	5,865	0	0	6,529
<u>SHELTON HOUSE</u>						
7083 - ELEVATORS@SHELTON	0	0	0	0	1,000	1,000
Total for: SHELTON HOUSE	0	0	0	0	1,000	1,000
<u>SOUTH JAMAICA I</u>						
2850 - ROOFS@SJAMAICA I	232	0	0	0	0	232
7663 - PLUMBING5@SJAMAICA I	1,000	0	0	0	0	1,000
8066 - SANDY GC@SJAMAICA I	3	0	0	0	0	3
Total for: SOUTH JAMAICA I	1,234	0	0	0	0	1,234
<u>SOUTH JAMAICA II</u>						
7084 - ELEVATORS@SJAMAICA II	0	0	0	3,000	0	3,000
7664 - PLUMBING@SJAMAICA II	1,000	0	0	0	0	1,000
8073 - SANDY GC@SJAMAICA II	4	0	0	0	0	4
Total for: SOUTH JAMAICA II	1,004	0	0	3,000	0	4,004
<u>WOODSIDE</u>						
7183 - CC-UPGRADE2@WOODSIDE	65	0	0	0	0	65
7630 - HEATING2@WOODSIDE	0	0	0	300	4,000	4,300
8023 - SANDY GC@WOODSIDE	86	0	0	0	0	86
Total for: WOODSIDE	151	0	0	300	4,000	4,451
Total for: Queens	14,625	0	9,855	14,098	12,500	51,077

*Includes Rollover from FY 2012



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Staten Island**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>VARIOUS STATEN ISLAND</u>						
7514 - BRICKWORK@S.I.	0	0	0	0	0	0
7754 - A&E@S.I.	100	0	0	0	0	100
8037 - BRICK/ROOF2@S.I.	978	0	0	0	0	978
Total for: _VARIOUS STATEN ISLAND	1,078	0	0	0	0	1,078
<u>BERRY</u>						
7858 - SANDY GC@BERRY	103	0	0	0	0	103
Total for: BERRY	103	0	0	0	0	103
<u>CASSIDY - LAFAYETTE</u>						
1937 - HEATING@CASSIDY-LAF	99	0	0	0	0	99
6718 - PLUMBING2@CASSIDY-LAF	400	0	0	0	0	400
7329 - ELEVATORS2@CASSIDY-LAF	0	0	0	144	1,000	1,144
7607 - BRICK/ROOF@CASSIDY-LAF	2,600	8,300	0	0	0	10,900
7860 - SANDY GC@CASSIDY-LAF	46	0	0	0	0	46
Total for: CASSIDY - LAFAYETTE	3,145	8,300	0	144	1,000	12,589
<u>MARINER'S HARBOR</u>						
7471 - BRICK/ROOF@MARINERS HB	2,169	0	0	0	0	2,169
7852 - SANDY GC@MARINER'S HB	117	0	0	0	0	117
Total for: MARINER'S HARBOR	2,286	0	0	0	0	2,286
<u>RICHMOND TERRACE</u>						
3387 - BRICK/ROOFS@RICHMOND TR	107	0	0	0	0	107
6986 - ELEVATORS@RICHMOND TR	0	0	0	4,500	0	4,500
Total for: RICHMOND TERRACE	107	0	0	4,500	0	4,607
<u>SOUTH BEACH</u>						
7472 - BRICK/ROOF@SOUTH BEACH	928	0	0	0	0	928
7848 - SANDY GC@SOUTH BEACH	133	0	0	0	0	133
Total for: SOUTH BEACH	1,061	0	0	0	0	1,061
<u>TODT HILL</u>						
8022 - SANDY GC@TODT HILL	7	0	0	0	0	7
Total for: TODT HILL	7	0	0	0	0	7

*Includes Rollover from FY 2012



New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - Federal
Staten Island

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
WEST BRIGHTON I						
7014 - ELEVATORS@W BRIGHTON	0	0	0	0	3,000	3,000
8083 - SANDY GC@W BRIGHTON I & II	6	0	0	0	0	6
Total for: WEST BRIGHTON I	6	0	0	0	3,000	3,006
Total for: Staten Island	7,791	8,300	0	4,644	4,000	24,735

*Includes Rollover from FY 2012



New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - Federal
Various Locations

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
EVP - CAPITAL PROJECTS						
138 - A&E-01@PHA WIDE	209	2,100	1,853	2,000	2,000	8,162
1571 - GC-01@PHA WIDE	50	0	0	0	0	50
1896 - ENERGY-INST HOT WATER HEATERS	378	0	0	0	0	378
4178 - NEEDS ASSESS@PHA WIDE	0	0	0	10,000	0	10,000
4226 - WATER METERS-01-2@PHA WIDE	0	0	0	0	0	0
5060 - CHANGE ORDER/UNPLANNED@CPD	1,398	2,000	2,500	1,990	4,000	11,888
5446 - ESTIMATING SERV4@VARIOUS LOC	9	0	0	0	0	9
5595 - A&E-23-2@PHA WIDE	1	0	0	0	0	1
5613 - INSPECTION SERV@VARIOUS	6	0	0	0	0	6
5649 - BRICKWORK@BKLYN, QNS, SI	44	0	0	0	0	44
5660 - GC3@ASH STREET	41	0	0	0	0	41
5849 - LOCAL LAW 11@VARIOUS	0	2,500	2,750	2,000	2,000	9,250
6062 - CONSULT SERV@CPD	58	0	0	0	0	58
6181 - TRAINING@CPD	10	0	0	0	0	10
6481 - SIDEWALK SHEDS@VARIOUS	4,395	6,349	2,750	2,000	2,000	17,494
6573 - ESTIMATING SERV7@VARIOUS LOC	26	0	0	0	0	26
6644 - FRONT LINE COSTS	11,092	12,500	11,500	12,500	12,500	60,092
6651 - A&E@ELEVATORS	116	0	0	0	0	116
6656 - SIDEWALK SHEDS@BKLYN-SI	17	0	0	0	0	17
7229 - HEATING3@VARIOUS(BK/SI)	7	0	0	0	0	7
7450 - BRICKWORK4@VARIOUS	32	3,000	0	0	0	3,032
7505 - HEATING4@BX/QNS	7	0	0	0	0	7
7520 - BRICKWORK9@VARIOUS	1,286	0	0	0	0	1,286
7618 - SIDEWALK SHEDS4@VARIOUS	2,775	0	0	0	0	2,775
7640 - GARBAGE DISPOS3@BX/QNS	740	550	0	0	0	1,290
7647 - PLUMBING4@VARIOUS	1,083	0	0	0	0	1,083
7649 - GARBAGE DISPOS4@BX/QNS	900	0	0	0	0	900
7650 - GARBAGE DISPOS4@BK/SI	400	0	0	0	0	400
7679 - BRICK/ROOFS2@VARIOUS	1,369	0	0	0	0	1,369
7690 - PLUMBING@VARIOUS(BX/QNS)	500	0	0	0	0	500
7757 - ROOFS@BKLYN/S.I.	15,000	0	0	0	0	15,000

*Includes Rollover from FY 2012



**New York City Housing Authority
 FY 2013 - FY 2017 Capital Plan - CPD - Federal
 Various Locations**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>EVP - CAPITAL PROJECTS</u>						
7766 - HEATING4@VARIOUS	0	2,000	0	0	0	2,000
7767 - HEATING5@VARIOUS	0	2,000	0	0	0	2,000
7768 - HEATING6@VARIOUS	0	2,000	0	0	0	2,000
7781 - SEC ENHANCEMENTS@VARIOUS	3,366	0	0	0	0	3,366
7987 - BRICKWORK5@VARIOUS	0	4,500	5,000	0	0	9,500
7988 - BRICKWORK6@VARIOUS	0	4,500	5,000	0	0	9,500
7989 - BRICKWORK7@VARIOUS	0	4,500	5,000	0	0	9,500
8078 - SANDY GC@ASH STREET	257	0	0	0	0	257
8097 - GARBAGE DISPOS5@BX/QNS	0	0	900	1,150	0	2,050
8099 - SECTION 504@BX/QNS	0	1,500	1,500	0	0	3,000
8104 - SECTION 504@BKLYN/S.I.	0	1,500	1,500	0	0	3,000
Total for: EVP - CAPITAL PROJECTS	45,570	51,499	40,253	31,640	22,500	191,462
Total for: Various Locations	45,570	51,499	40,253	31,640	22,500	191,462
Total for: Federal	161,929	112,349	114,433	118,976	118,976	626,664

*Includes Rollover from FY 2012



New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - Bond
Bronx

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>EAST 152ND ST - COURTLAND AVE</u>						
6708 - BRICK/ROOFS@E152ND-COURT	7,194	0	0	0	0	7,194
Total for: EAST 152ND ST - COURTLAND AVE	7,194	0	0	0	0	7,194
<u>SACK WERN</u>						
7595 - BRICK/ROOF@SACKWERN	9,156	0	0	0	0	9,156
Total for: SACK WERN	9,156	0	0	0	0	9,156
Total for: Bronx	16,350	0	0	0	0	16,350

*Includes Rollover from FY 2012



New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - Bond
Brooklyn

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>COOPER PARK</u>						
7358 - BRICK/ROOF@COOPER PARK	16,786	0	0	0	0	16,786
Total for: COOPER PARK	16,786	0	0	0	0	16,786
<u>GLENMORE PLAZA</u>						
7605 - BRICK/ROOF@GLENMORE	8,284	0	0	0	0	8,284
Total for: GLENMORE PLAZA	8,284	0	0	0	0	8,284
<u>GLENWOOD</u>						
7353 - BRICK/ROOF@GLENWOOD	37,496	0	0	0	0	37,496
Total for: GLENWOOD	37,496	0	0	0	0	37,496
<u>KINGSBOROUGH</u>						
7352 - BRICK/ROOF@KINGSBORO	26,705	0	0	0	0	26,705
Total for: KINGSBOROUGH	26,705	0	0	0	0	26,705
<u>KINGSBOROUGH EXT</u>						
9501 - BRICK/ROOF@KINGSBORO E	3,924	0	0	0	0	3,924
Total for: KINGSBOROUGH EXT	3,924	0	0	0	0	3,924
<u>PINK</u>						
7458 - BRICK/ROOF@PINK	38,804	0	0	0	0	38,804
Total for: PINK	38,804	0	0	0	0	38,804
<u>REVEREND BROWN</u>						
9500 - BRICK/ROOF@REV BROWN	5,668	0	0	0	0	5,668
Total for: REVEREND BROWN	5,668	0	0	0	0	5,668
<u>ROOSEVELT I</u>						
7459 - BRICK/ROOF@ROOSEVELT I	22,672	0	0	0	0	22,672
Total for: ROOSEVELT I	22,672	0	0	0	0	22,672
Total for: Brooklyn	160,339	0	0	0	0	160,339

*Includes Rollover from FY 2012



**New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - Bond
Manhattan**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>AMSTERDAM</u>						
7533 - BRICKWORK4@AMSTERDAM	24,634	0	0	0	0	24,634
Total for: AMSTERDAM	24,634	0	0	0	0	24,634
<u>CARVER</u>						
7592 - BRICK/ROOF@CARVER	12,426	0	0	0	0	12,426
Total for: CARVER	12,426	0	0	0	0	12,426
<u>ISAACS</u>						
7591 - BRICK/ROOF@ISAACS	9,483	0	0	0	0	9,483
Total for: ISAACS	9,483	0	0	0	0	9,483
<u>JEFFERSON</u>						
7368 - BRICK/ROOF@JEFFERSON	12,753	0	0	0	0	12,753
Total for: JEFFERSON	12,753	0	0	0	0	12,753
<u>KING TOWERS</u>						
7371 - BRICK/ROOF@KING TOWERS	7,957	0	0	0	0	7,957
Total for: KING TOWERS	7,957	0	0	0	0	7,957
<u>PARK AVE - EAST 122ND, EAST 123RD STREETS</u>						
7589 - BRICK/ROOF2@PARK-E122123	2,725	0	0	0	0	2,725
Total for: PARK AVE - EAST 122ND, EAST 123RD STREETS	2,725	0	0	0	0	2,725
Total for: Manhattan	69,978	0	0	0	0	69,978

*Includes Rollover from FY 2012



New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - Bond
Queens

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>POMONOK</u>						
7469 - BRICK/ROOF@POMONOK	99,953	0	0	0	0	99,953
Total for: POMONOK	99,953	0	0	0	0	99,953
<u>RAVENSWOOD</u>						
7367 - BRICK/ROOF@RAVENSWOOD	24,743	0	0	0	0	24,743
Total for: RAVENSWOOD	24,743	0	0	0	0	24,743
Total for: Queens	124,696	0	0	0	0	124,696

*Includes Rollover from FY 2012



**New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - Bond
Staten Island**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>BERRY</u>						
7599 - BRICK/ROOF@BERRY	7,739	0	0	0	0	7,739
Total for: BERRY	7,739	0	0	0	0	7,739
<u>MARINER'S HARBOR</u>						
7471 - BRICK/ROOF@MARINERS HB	22,890	0	0	0	0	22,890
Total for: MARINER'S HARBOR	22,890	0	0	0	0	22,890
<u>NEW LANE AREA</u>						
7380 - BRICK/ROOFS3@NEW LANE	3,488	0	0	0	0	3,488
Total for: NEW LANE AREA	3,488	0	0	0	0	3,488
<u>RICHMOND TERRACE</u>						
7597 - BRICK/ROOF@RICHMOND TR	5,777	0	0	0	0	5,777
Total for: RICHMOND TERRACE	5,777	0	0	0	0	5,777
<u>SOUTH BEACH</u>						
7472 - BRICK/ROOF@SOUTH BEACH	11,118	0	0	0	0	11,118
Total for: SOUTH BEACH	11,118	0	0	0	0	11,118
<u>WEST BRIGHTON I</u>						
7372 - BRICKWORK@W BRIGHTON	10,682	0	0	0	0	10,682
Total for: WEST BRIGHTON I	10,682	0	0	0	0	10,682
Total for: Staten Island	61,694	0	0	0	0	61,694

*Includes Rollover from FY 2012



**New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - Bond
Various Locations**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>EVP - CAPITAL PROJECTS</u>						
5061 - BOND CONTINGENCY@CPD	34,645	0	0	0	0	34,645
5297 - COST OF ISSUANCE	6,000	0	0	0	0	6,000
9502 - OVERSIGHT CONTRACT	8,798	0	0	0	0	8,798
Total for: EVP - CAPITAL PROJECTS	49,443	0	0	0	0	49,443
Total for: Various Locations	49,443	0	0	0	0	49,443
Total for: Bond	482,500	0	0	0	0	482,500

*Includes Rollover from FY 2012



**New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - City
Bronx**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>BAYCHESTER</u>						
6861 - CC-UPGRADE2@BAYCHESTER	500	0	0	0	0	500
Total for: BAYCHESTER	500	0	0	0	0	500
<u>BETANCES I</u>						
7175 - CC-UPGRADE2@BET I	675	0	0	0	0	675
7719 - CCTV@BETANCES	225	0	0	0	0	225
Total for: BETANCES I	900	0	0	0	0	900
<u>BOSTON ROAD PLAZA</u>						
5771 - CCTV@BOSTON RD	7	0	0	0	0	7
Total for: BOSTON ROAD PLAZA	7	0	0	0	0	7
<u>BRONX RIVER</u>						
7772 - GROUNDS@BRONXRIVER	350	0	0	0	0	350
Total for: BRONX RIVER	350	0	0	0	0	350
<u>BRONXCHESTER</u>						
7776 - SEC ENHANCEMETS@BRONXCHESTER	313	0	0	0	0	313
Total for: BRONXCHESTER	313	0	0	0	0	313
<u>CASTLE HILL</u>						
7141 - GROUNDS2@CASTLE HILL	453	0	0	0	0	453
Total for: CASTLE HILL	453	0	0	0	0	453
<u>CLASON POINT GARDENS</u>						
7142 - GROUNDS2@CLASON PT	50	0	0	0	0	50
Total for: CLASON POINT GARDENS	50	0	0	0	0	50
<u>DAVIDSON</u>						
7120 - CC-UPGRADE@DAVIDSON	1,000	0	0	0	0	1,000
Total for: DAVIDSON	1,000	0	0	0	0	1,000
<u>EAST 173RD ST - VYSE AVENUE</u>						
1082 - ENTR/EXIT-DWEL@E173RD-VYSE	1,410	0	0	0	0	1,410
Total for: EAST 173RD ST - VYSE AVENUE	1,410	0	0	0	0	1,410

*Includes Rollover from FY 2012



**New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - City
Bronx**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>EDENWALD</u>						
6860 - CCTV2@EDENWALD	1,200	0	0	0	0	1,200
7156 - GROUNDS2@EDENWALD	350	0	0	0	0	350
Total for: EDENWALD	1,550	0	0	0	0	1,550
<u>JACKSON</u>						
6862 - CCTV@JACKSON	689	0	0	0	0	689
Total for: JACKSON	689	0	0	0	0	689
<u>MARBLE HILL</u>						
6863 - CCTV@MARBLE HILL	200	0	0	0	0	200
7778 - SEC ENHANCEMENTS@MARBLE HILL	200	0	0	0	0	200
Total for: MARBLE HILL	400	0	0	0	0	400
<u>MIDDLETOWN PLAZA</u>						
5470 - ELECTRICAL@MIDDLETOWN SCC	20	0	0	0	0	20
7150 - LAYERED ACCESS@MIDDLETOWN	175	0	0	0	0	175
Total for: MIDDLETOWN PLAZA	195	0	0	0	0	195
<u>MILL BROOK</u>						
6119 - CCTV@MILLBROOK	8	0	0	0	0	8
7720 - CCTV2@MILLBROOK	333	0	0	0	0	333
7777 - GROUNDS@MILLBROOK	250	0	0	0	0	250
Total for: MILL BROOK	591	0	0	0	0	591
<u>MITCHEL</u>						
7155 - CCTV@MITCHEL	350	0	0	0	0	350
Total for: MITCHEL	350	0	0	0	0	350
<u>MONROE</u>						
7148 - GROUNDS2@MONROE	150	0	0	0	0	150
Total for: MONROE	150	0	0	0	0	150
<u>MOORE</u>						
7566 - SECURITY SYSTEM@MOORE	380	0	0	0	0	380
Total for: MOORE	380	0	0	0	0	380

*Includes Rollover from FY 2012



**New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - City
Bronx**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>MOTT HAVEN</u>						
6864 - CCTV2@MOTT HAVEN	1,050	0	0	0	0	1,050
8012 - HEATING3@MOTT HAVEN	0	0	0	0	700	700
Total for: MOTT HAVEN	1,050	0	0	0	700	1,750
<u>MURPHY</u>						
6121 - GC@MURPHY CONS	213	0	0	0	0	213
6865 - CCTV@MURPHY	400	0	0	0	0	400
Total for: MURPHY	613	0	0	0	0	613
<u>PATTERSON</u>						
6866 - CCTV@PATTERSON	1,081	0	0	0	0	1,081
Total for: PATTERSON	1,081	0	0	0	0	1,081
<u>PELHAM PARKWAY</u>						
5772 - CC-UPGRADE3@PELHAM PKWY	470	0	0	0	0	470
7774 - SEC ENHANCEMENTS@PELHAM PKWY	1,615	0	0	0	0	1,615
7946 - SEC ENHANCEMENTS@ PELHAM PKY	500	0	0	0	0	500
Total for: PELHAM PARKWAY	2,585	0	0	0	0	2,585
<u>SACK WERN</u>						
6867 - GROUNDS2@SACKWERN	350	0	0	0	0	350
7773 - GROUNDS4@SACKWERN	250	0	0	0	0	250
7797 - GROUNDS4@SACK WERN	50	0	0	0	0	50
Total for: SACK WERN	650	0	0	0	0	650
<u>SOUNDVIEW</u>						
7546 - GROUNDS4@SOUNDVIEW	524	0	0	0	0	524
7721 - CCTV@SOUNDVIEW	500	0	0	0	0	500
7769 - GROUNDS5@SOUNDVIEW	764	0	0	0	0	764
Total for: SOUNDVIEW	1,788	0	0	0	0	1,788
<u>STEBBINS AVE - HEWITT PLACE</u>						
6868 - GARBAGE DISPOS@STEBBINS-HEW	350	0	0	0	0	350
Total for: STEBBINS AVE - HEWITT PLACE	350	0	0	0	0	350

*Includes Rollover from FY 2012



**New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - City
Bronx**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>THROGGS NECK</u>						
5469 - LIGHTING2@THROGGS NK	14	0	0	0	0	14
Total for: THROGGS NECK	14	0	0	0	0	14
<u>UNION AVE - EAST 163RD ST</u>						
5770 - CC-UPGRADE2@UNION CON	200	0	0	0	0	200
Total for: UNION AVE - EAST 163RD ST	200	0	0	0	0	200
Total for: Bronx	17,619	0	0	0	700	18,319

*Includes Rollover from FY 2012



**New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - City
Brooklyn**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>303 VERNON AVE</u>						
6874 - ENTR/EXIT-DWEL@303 VERNON	800	0	0	0	0	800
7571 - LAYERED ACCESS@303 VERNON	200	0	0	0	0	200
Total for: 303 VERNON AVE	1,000	0	0	0	0	1,000
<u>572 WARREN STREET</u>						
6875 - CCTV@572 WARREN	285	0	0	0	0	285
Total for: 572 WARREN STREET	285	0	0	0	0	285
<u>ALBANY</u>						
7517 - CC-UPGRADE2@ALBANY	600	0	0	0	0	600
Total for: ALBANY	600	0	0	0	0	600
<u>ATLANTIC TERMINAL SITE 4B</u>						
4594 - CCTV@ATLANTIC T	100	0	0	0	0	100
6869 - CC-UPGRADE3@ATLANTIC T	100	0	0	0	0	100
7158 - LAYERED ACCESS@ATLANTIC T	179	0	0	0	0	179
Total for: ATLANTIC TERMINAL SITE 4B	379	0	0	0	0	379
<u>BELMONT - SUTTER AREA</u>						
7157 - LAYERED ACCESS@BELMONT-S	525	0	0	0	0	525
Total for: BELMONT - SUTTER AREA	525	0	0	0	0	525
<u>BORINQUEN PLAZA I</u>						
7154 - LAYERED ACCESS@BORINQUEN PLAZ	2,400	0	0	0	0	2,400
Total for: BORINQUEN PLAZA I	2,400	0	0	0	0	2,400
<u>BREUKELEN</u>						
8013 - KITCHENS@BREUKELEN	19,000	0	0	0	0	19,000
Total for: BREUKELEN	19,000	0	0	0	0	19,000
<u>BROWNSVILLE</u>						
6870 - CCTV2@BROWNSVILLE/TILDEN	1,252	0	0	0	0	1,252
Total for: BROWNSVILLE	1,252	0	0	0	0	1,252

*Includes Rollover from FY 2012



New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - City
Brooklyn

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>BUSHWICK II (GROUPS A&C)</u>						
8137 - CCTV@BUSHWICK2 AC BD	350	0	0	0	0	350
Total for: BUSHWICK II (GROUPS A&C)	350	0	0	0	0	350
<u>CONEY ISLAND (SITE 8)</u>						
6871 - LAYERED ACCESS@CONEY ISL-8	325	0	0	0	0	325
Total for: CONEY ISLAND (SITE 8)	325	0	0	0	0	325
<u>COOPER PARK</u>						
6417 - CCTV@COOPER PARK	150	0	0	0	0	150
Total for: COOPER PARK	150	0	0	0	0	150
<u>FARRAGUT</u>						
7159 - LAYERED ACCESS@FARRAGUT	100	0	0	0	0	100
Total for: FARRAGUT	100	0	0	0	0	100
<u>FIorentino PLAZA</u>						
5775 - GROUNDS3@FIorentino	3	0	0	0	0	3
6418 - LAYERED ACCESS@FIorentino	750	0	0	0	0	750
6422 - CC-UPGRADE@UNITY PLZ CON	500	0	0	0	0	500
7548 - CC-UPGRADE2@UNITY PLZ CON	1,500	0	0	0	0	1,500
Total for: FIorentino PLAZA	2,753	0	0	0	0	2,753
<u>GLENMORE PLAZA</u>						
6145 - CCTV@GLENMORE	8	0	0	0	0	8
6958 - ELEVATORS3@GLENMORE	2,000	0	0	0	0	2,000
Total for: GLENMORE PLAZA	2,008	0	0	0	0	2,008
<u>GLENWOOD</u>						
6351 - CCTV2@GLENWOOD	2	0	0	0	0	2
6419 - CCTV3@GLENWOOD	1	0	0	0	0	1
6872 - CCTV4@GLENWOOD	250	0	0	0	0	250
Total for: GLENWOOD	253	0	0	0	0	253

*Includes Rollover from FY 2012



New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - City
Brooklyn

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>GOWANUS</u>						
5782 - CCTV@GOWANUS	4	0	0	0	0	4
6420 - CCTV2@GOWANUS	250	0	0	0	0	250
7122 - CCTV3@GOWANUS	360	0	0	0	0	360
Total for: GOWANUS	614	0	0	0	0	614
<u>GRAVESEND</u>						
7550 - CC-UPGRADE3@GRAVESEND	1,407	0	0	0	0	1,407
Total for: GRAVESEND	1,407	0	0	0	0	1,407
<u>HABER</u>						
5553 - CCTV@HABER	50	0	0	0	0	50
Total for: HABER	50	0	0	0	0	50
<u>HOPE GARDENS</u>						
4606 - CCTV@HOPE GDNS	389	0	0	0	0	389
5773 - CC-UPGRADE@HOPE/BUSHWICK	5	0	0	0	0	5
Total for: HOPE GARDENS	394	0	0	0	0	394
<u>HYLAN</u>						
4595 - SEC ENHANCEMENTS@HYLAN	675	0	0	0	0	675
Total for: HYLAN	675	0	0	0	0	675
<u>INDEPENDENCE</u>						
4118 - CCTV@INDEPENDENCE	11	0	0	0	0	11
7160 - CCTV3@INDEPENDENCE	410	0	0	0	0	410
Total for: INDEPENDENCE	421	0	0	0	0	421
<u>INGERSOLL</u>						
6411 - GC2@INGERSOLL	700	0	0	0	0	700
Total for: INGERSOLL	700	0	0	0	0	700
<u>LINDEN</u>						
6454 - CC-NEW CONST3@LINDEN	3,019	0	0	0	0	3,019
Total for: LINDEN	3,019	0	0	0	0	3,019

*Includes Rollover from FY 2012



**New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - City
Brooklyn**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>MARCY</u>						
7547 - GROUNDS2@MARCY	209	0	0	0	0	209
Total for: MARCY	209	0	0	0	0	209
<u>OCEAN HILL - BROWNSVILLE</u>						
5774 - CCTV@OCEAN HILL APTS	650	0	0	0	0	650
Total for: OCEAN HILL - BROWNSVILLE	650	0	0	0	0	650
<u>O'DWYER GARDENS</u>						
6873 - LAYERED ACCESS@O'DWYER	325	0	0	0	0	325
Total for: O'DWYER GARDENS	325	0	0	0	0	325
<u>PINK</u>						
7581 - LAYERED ACCESS@PINK	500	0	0	0	0	500
Total for: PINK	500	0	0	0	0	500
<u>PROSPECT PLAZA</u>						
7608 - GC3@PROSPECT PLZ	8,186	0	0	0	0	8,186
Total for: PROSPECT PLAZA	8,186	0	0	0	0	8,186
<u>RED HOOK EAST</u>						
6126 - CCTV@RED HOOK	31	0	0	0	0	31
Total for: RED HOOK EAST	31	0	0	0	0	31
<u>SUMNER</u>						
6722 - ROOFS3@SUMNER	10,433	0	0	0	0	10,433
Total for: SUMNER	10,433	0	0	0	0	10,433
<u>SURFSIDE GARDENS</u>						
6887 - LAYER AC@SURFSIDE/CONEY ISL4&5	1,750	0	0	0	0	1,750
Total for: SURFSIDE GARDENS	1,750	0	0	0	0	1,750
<u>TAYLOR ST - WYTHE AVE</u>						
7565 - CCTV@TAYLOR WYTHE	205	0	0	0	0	205
Total for: TAYLOR ST - WYTHE AVE	205	0	0	0	0	205

*Includes Rollover from FY 2012



**New York City Housing Authority
 FY 2013 - FY 2017 Capital Plan - CPD - City
 Brooklyn**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>TILDEN</u>						
7153 - CCTV@TILDEN	248	0	0	0	0	248
Total for: TILDEN	248	0	0	0	0	248
<u>WHITMAN</u>						
7173 - LAYERED ACC@WHITMAN/INGERSOLL	200	0	0	0	0	200
Total for: WHITMAN	200	0	0	0	0	200
<u>WILLIAMS PLAZA</u>						
7161 - CCTV2@WILLIAMS	430	0	0	0	0	430
Total for: WILLIAMS PLAZA	430	0	0	0	0	430
<u>WYCKOFF GARDENS</u>						
5781 - CCTV@WYCKOFF	3	0	0	0	0	3
6423 - CCTV2@WYCKOFF	408	0	0	0	0	408
6876 - CC-UPGRADE3@WYCKOFF	901	0	0	0	0	901
Total for: WYCKOFF GARDENS	1,312	0	0	0	0	1,312
Total for: Brooklyn	63,139	0	0	0	0	63,139

*Includes Rollover from FY 2012



**New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - City
Manhattan**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>VARIOUS MANHATTAN</u>						
6893 - LAYERED ACCESS@VARIOUS(MAN)	729	0	0	0	0	729
Total for: _VARIOUS MANHATTAN	729	0	0	0	0	729
<u>131 SAINT NICHOLAS AVE</u>						
6127 - CCTV@131 ST. NICH	2	0	0	0	0	2
Total for: 131 SAINT NICHOLAS AVE	2	0	0	0	0	2
<u>154 WEST 84TH ST (DOME SITE)</u>						
7779 - SEC ENHANCEMENTS@154 W84TH DOME	135	0	0	0	0	135
Total for: 154 WEST 84TH ST (DOME SITE)	135	0	0	0	0	135
<u>344 EAST 28TH ST</u>						
7788 - SEC ENHANCEMENTS@344 E28TH	158	0	0	0	0	158
Total for: 344 EAST 28TH ST	158	0	0	0	0	158
<u>830 AMSTERDAM AVE</u>						
7165 - LAYERED ACCESS@830 AMSTER	150	0	0	0	0	150
Total for: 830 AMSTERDAM AVE	150	0	0	0	0	150
<u>BARUCH</u>						
7140 - CCTV@BARUCH	800	0	0	0	0	800
Total for: BARUCH	800	0	0	0	0	800
<u>BARUCH HOUSES ADDITION</u>						
6355 - LAYERED ACCESS@BARUCH A	150	0	0	0	0	150
Total for: BARUCH HOUSES ADDITION	150	0	0	0	0	150
<u>BRACETTI PLAZA</u>						
6128 - CCTV@BRACETTI	5	0	0	0	0	5
Total for: BRACETTI PLAZA	5	0	0	0	0	5
<u>CAMPOS PLAZA I</u>						
7199 - LAYERED ACCESS@CAMPOS I & II	600	0	0	0	0	600
Total for: CAMPOS PLAZA I	600	0	0	0	0	600

*Includes Rollover from FY 2012



**New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - City
Manhattan**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>CARVER</u>						
7166 - CCTV@CARVER	480	0	0	0	0	480
Total for: CARVER	480	0	0	0	0	480
<u>CLINTON</u>						
6947 - ELEVATORS@CLINTON	5,100	0	0	0	0	5,100
7782 - SEC ENHANCEMENTS@CLINTON	60	0	0	0	0	60
Total for: CLINTON	5,160	0	0	0	0	5,160
<u>CORSI HOUSES</u>						
3176 - CC-UPGRADE@CORSI CC	160	0	0	0	0	160
7783 - GC@CORSI	35	0	0	0	0	35
Total for: CORSI HOUSES	195	0	0	0	0	195
<u>DE HOSTOS APTS</u>						
4598 - CCTV@DE HOSTOS	75	0	0	0	0	75
Total for: DE HOSTOS APTS	75	0	0	0	0	75
<u>DOUGLASS II (BLDGS 1-3,13-15)</u>						
7180 - CCTV@DOUGLASS	600	0	0	0	0	600
7784 - GROUNDS@DOUGLASS	250	0	0	0	0	250
Total for: DOUGLASS II (BLDGS 1-3,13-15)	850	0	0	0	0	850
<u>DREW - HAMILTON</u>						
6129 - CCTV@DREW-HAM	5	0	0	0	0	5
6424 - CC-UPGRADE2@DREW-HAM	100	0	0	0	0	100
6877 - GROUNDS3@DREW-HAM	65	0	0	0	0	65
Total for: DREW - HAMILTON	170	0	0	0	0	170
<u>DYCKMAN</u>						
6878 - CCTV@DYCKMAN	556	0	0	0	0	556
Total for: DYCKMAN	556	0	0	0	0	556
<u>FIRST HOUSES</u>						
6131 - ENTR/EXIT-DWEL@FIRST	250	0	0	0	0	250
Total for: FIRST HOUSES	250	0	0	0	0	250

*Includes Rollover from FY 2012



**New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - City
Manhattan**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>FT. WASHINGTON AVENUE REHAB</u>						
7448 - CC-UPGRADE2@FT WASH SCC	500	0	0	0	0	500
Total for: FT. WASHINGTON AVENUE REHAB	500	0	0	0	0	500
<u>FULTON</u>						
4600 - CCTV@FULTON/CHELSEA-ELLIOTT	1,600	0	0	0	0	1,600
5788 - CC-UPGRADE2@FULTON CC	2,400	0	0	0	0	2,400
Total for: FULTON	4,000	0	0	0	0	4,000
<u>GOMPERS</u>						
6130 - CCTV@GOMPERS	1	0	0	0	0	1
6414 - INT PUB SPACE@GOMPERS	500	0	0	0	0	500
Total for: GOMPERS	501	0	0	0	0	501
<u>HARBORVIEW TERRACE</u>						
3035 - WINDOWS@HARBORVIEW	800	0	0	0	0	800
5461 - CC-UPGRADE@HARBORVIEW	540	0	0	0	0	540
Total for: HARBORVIEW TERRACE	1,340	0	0	0	0	1,340
<u>HOLMES TOWERS</u>						
4605 - CC-UPGRADE@HOLMES TWRS	118	0	0	0	0	118
5764 - CCTV@HOLMES TWRS	134	0	0	0	0	134
6132 - ELEVATORS@HOLMES TWRS	150	0	0	0	0	150
6437 - GC2@HOLMES TWRS	150	0	0	0	0	150
Total for: HOLMES TOWERS	552	0	0	0	0	552
<u>ISAACS</u>						
6120 - HEATING@ISAACS CC	42	0	0	0	0	42
6352 - CCTV4@ISAACS	16	0	0	0	0	16
6429 - GROUNDS2@ISAACS	250	0	0	0	0	250
7206 - SECURITY2@ISAACS	1,069	0	0	0	0	1,069
7545 - CC-UPGRADE2@ISAACS	290	0	0	0	0	290
Total for: ISAACS	1,667	0	0	0	0	1,667

*Includes Rollover from FY 2012



**New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - City
Manhattan**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>JEFFERSON</u>						
7785 - SEC ENHANCEMENTS@JEFFERSON	75	0	0	0	0	75
Total for: JEFFERSON	75	0	0	0	0	75
<u>JOHNSON</u>						
7786 - SEC ENHANCEMENTS@JOHNSON	60	0	0	0	0	60
Total for: JOHNSON	60	0	0	0	0	60
<u>KING TOWERS</u>						
7555 - LAYERED ACCESS2@KING TOWERS	1,375	0	0	0	0	1,375
Total for: KING TOWERS	1,375	0	0	0	0	1,375
<u>LA GUARDIA</u>						
7552 - PLUMBING@LAGUARDIA	150	0	0	0	0	150
Total for: LA GUARDIA	150	0	0	0	0	150
<u>LEHMAN</u>						
6879 - CCTV@LEHMAN	210	0	0	0	0	210
Total for: LEHMAN	210	0	0	0	0	210
<u>LEXINGTON</u>						
7167 - CCTV@LEXINGTON	150	0	0	0	0	150
Total for: LEXINGTON	150	0	0	0	0	150
<u>LINCOLN</u>						
7780 - SEC ENHANCEMENTS@LINCOLN	1,000	0	0	0	0	1,000
Total for: LINCOLN	1,000	0	0	0	0	1,000
<u>LOWER EAST SIDE I INFILL</u>						
7577 - LAYERED ACCESS@LES I	450	0	0	0	0	450
Total for: LOWER EAST SIDE I INFILL	450	0	0	0	0	450
<u>LOWER EAST SIDE REHAB (GROUP 5)</u>						
7416 - HEATING3@LES V	750	0	0	0	0	750
Total for: LOWER EAST SIDE REHAB (GROUP 5)	750	0	0	0	0	750

*Includes Rollover from FY 2012



**New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - City
Manhattan**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>MANHATTAN COMMUNITY OPERATIONS</u>						
7553 - CC-UPGRADE@SEWARD PK E	550	0	0	0	0	550
Total for: MANHATTAN COMMUNITY OPERATIONS	550	0	0	0	0	550
<u>MANHATTANVILLE</u>						
6124 - CCTV@MHTNVILLE	67	0	0	0	0	67
Total for: MANHATTANVILLE	67	0	0	0	0	67
<u>MELTZER TOWER</u>						
6425 - LAYERED ACCESS@MELTZER	175	0	0	0	0	175
Total for: MELTZER TOWER	175	0	0	0	0	175
<u>POLO GROUNDS TOWER</u>						
7163 - CCTV@POLO GROUNDS	1,000	0	0	0	0	1,000
Total for: POLO GROUNDS TOWER	1,000	0	0	0	0	1,000
<u>RANGEL</u>						
6727 - ELEVATORS2@RANGEL	8,000	0	0	0	0	8,000
Total for: RANGEL	8,000	0	0	0	0	8,000
<u>RIIS I</u>						
6353 - CCTV2@RIIS-E.28TH	5	0	0	0	0	5
Total for: RIIS I	5	0	0	0	0	5
<u>SAINT NICHOLAS</u>						
6427 - CCTV@ST NICH	6	0	0	0	0	6
Total for: SAINT NICHOLAS	6	0	0	0	0	6
<u>SMITH</u>						
7737 - LAYERED ACCESS@SMITH	679	0	0	0	0	679
Total for: SMITH	679	0	0	0	0	679
<u>TAFT</u>						
7413 - HEATING2@TAFT	2,400	800	0	0	0	3,200
7554 - LAYERED ACCESS@TAFT	667	0	0	0	0	667
Total for: TAFT	3,067	800	0	0	0	3,867

*Includes Rollover from FY 2012



**New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - City
Manhattan**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>TWO BRIDGES URA (SITE 7)</u>						
7576 - LAYERED ACCESS@TWO BRIDGES	65	0	0	0	0	65
Total for: TWO BRIDGES URA (SITE 7)	65	0	0	0	0	65
<u>UPACA URBAN RENEWAL (SITE 5)</u>						
8011 - SEC ENHANCEMENTS@UPACA 5	128	0	0	0	0	128
Total for: UPACA URBAN RENEWAL (SITE 5)	128	0	0	0	0	128
<u>UPACA URBAN RENEWAL (SITE 6)</u>						
7168 - LAYERED ACCESS@UPACA(6)	207	0	0	0	0	207
Total for: UPACA URBAN RENEWAL (SITE 6)	207	0	0	0	0	207
<u>VLADECK I</u>						
6356 - SEC ENHANCEMENTS@VLADECK	2,726	0	0	0	0	2,726
7187 - FIRE PRO-ALARM@VLADECK	250	0	0	0	0	250
7188 - CC-UPGRADE2@VLADECK	278	0	0	0	0	278
7739 - CC-UPGRADE3@VLADECK	692	0	0	0	0	692
Total for: VLADECK I	3,946	0	0	0	0	3,946
<u>W S U R (SITE B) 74 WEST 92ND STREET</u>						
4611 - CC-UPGRADE@WSUR (SITE B)	73	0	0	0	0	73
6430 - ROOFS@WSUR-92ND	119	0	0	0	0	119
Total for: W S U R (SITE B) 74 WEST 92ND STREET	192	0	0	0	0	192
<u>WALD</u>						
6882 - ELECTRICAL3@WALD	100	0	0	0	0	100
7181 - SECTION 504@WALD	1,000	0	0	0	0	1,000
7799 - SECTION 504 2@WALD	350	0	0	0	0	350
Total for: WALD	1,450	0	0	0	0	1,450
<u>WASHINGTON</u>						
7169 - CCTV@WASHINGTON	260	0	0	0	0	260
Total for: WASHINGTON	260	0	0	0	0	260

*Includes Rollover from FY 2012



**New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - City
Manhattan**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>WHITE</u>						
561 - CC-UPGRADE@WHITE CC	1,000	0	0	0	0	1,000
7798 - CC-UPGRADE2@WHITE CC	725	0	0	0	0	725
Total for: WHITE	1,725	0	0	0	0	1,725
<u>WILSON</u>						
6881 - LAYERED ACCESS@WILSON	435	0	0	0	0	435
Total for: WILSON	435	0	0	0	0	435
Total for: Manhattan	45,202	800	0	0	0	46,002

*Includes Rollover from FY 2012



**New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - City
Queens**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>ASTORIA</u>						
1676 - CC-UPGRADE@ASTORIA SCC	650	0	0	0	0	650
7791 - GC4@ASTORIA	300	0	0	0	0	300
Total for: ASTORIA	950	0	0	0	0	950
<u>BAISLEY PARK</u>						
7792 - SEC ENHANCEMENTS@BAISLEY PK	360	0	0	0	0	360
Total for: BAISLEY PARK	360	0	0	0	0	360
<u>BEACH 41ST ST - BEACH CHANNEL DRIVE</u>						
6464 - ENTR/EXIT-DWEL2@BEACH 41ST	800	0	0	0	0	800
Total for: BEACH 41ST ST - BEACH CHANNEL DRIVE	800	0	0	0	0	800
<u>BLAND</u>						
7170 - LAYERED ACCESS@BLAND	100	0	0	0	0	100
7562 - SEC ENHANCEMENTS@BLAND	500	0	0	0	0	500
Total for: BLAND	600	0	0	0	0	600
<u>CONLON LIHFE TOWERS</u>						
7564 - CCTV@CONLON LIHFE	150	0	0	0	0	150
Total for: CONLON LIHFE TOWERS	150	0	0	0	0	150
<u>FHA HOMES GROUP I</u>						
5475 - GC-REPOS HOUSES@FHA	1,000	0	0	0	0	1,000
Total for: FHA HOMES GROUP I	1,000	0	0	0	0	1,000
<u>HAMMEL</u>						
7558 - SECURITY SYSTEM@HAMMEL	714	0	0	0	0	714
Total for: HAMMEL	714	0	0	0	0	714
<u>LATIMER GARDENS</u>						
7171 - LAYERED ACCESS@LATIMER	475	0	0	0	0	475
7563 - SEC ENHANCEMENTS@LATIMER	200	0	0	0	0	200
Total for: LATIMER GARDENS	675	0	0	0	0	675

*Includes Rollover from FY 2012



**New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - City
Queens**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>QUEENSBRIDGE NORTH</u>						
7203 - CC-UPGRADE2@QUEENSBDGE N	300	0	0	0	0	300
Total for: QUEENSBRIDGE NORTH	300	0	0	0	0	300
<u>QUEENSBRIDGE SOUTH</u>						
5558 - CCTV@QUEENSBDGE S	76	0	0	0	0	76
7201 - GC5@QUEENSBDGE S	1,025	0	0	0	0	1,025
Total for: QUEENSBRIDGE SOUTH	1,101	0	0	0	0	1,101
<u>RAVENSWOOD</u>						
7789 - LIGHTING2@RAVENSWOOD	500	0	0	0	0	500
Total for: RAVENSWOOD	500	0	0	0	0	500
<u>SOUTH JAMAICA II</u>						
7569 - GROUNDS@SOUTH JAMAICA II	300	0	0	0	0	300
Total for: SOUTH JAMAICA II	300	0	0	0	0	300
<u>WOODSIDE</u>						
6432 - CCTV@WOODSIDE	500	0	0	0	0	500
7172 - CCTV2@WOODSIDE	350	0	0	0	0	350
7561 - LAYERED ACCESS@WOODSIDE	250	0	0	0	0	250
Total for: WOODSIDE	1,100	0	0	0	0	1,100
Total for: Queens	8,550	0	0	0	0	8,550

*Includes Rollover from FY 2012



**New York City Housing Authority
 FY 2013 - FY 2017 Capital Plan - CPD - City
 Staten Island**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>BERRY</u>						
6350 - CCTV2@BERRY/SOUTH BEACH	3	0	0	0	0	3
Total for: BERRY	3	0	0	0	0	3
<u>MARINER'S HARBOR</u>						
6885 - CCTV@MARINER'S HB	1,000	0	0	0	0	1,000
Total for: MARINER'S HARBOR	1,000	0	0	0	0	1,000
<u>NEW LANE AREA</u>						
6433 - CC-UPGRADE@NEW LANE	11	0	0	0	0	11
Total for: NEW LANE AREA	11	0	0	0	0	11
<u>SOUTH BEACH</u>						
7793 - GROUNDS2@SOUTH BEACH	1,518	0	0	0	0	1,518
Total for: SOUTH BEACH	1,518	0	0	0	0	1,518
Total for: Staten Island	2,532	0	0	0	0	2,532

*Includes Rollover from FY 2012



**New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - City
Various Locations**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
BUDGET DEPT-CAPITAL UNIT						
7578 - CITY CAP COUNCIL PROJECT2 TBD	10	0	0	0	0	10
Total for: BUDGET DEPT-CAPITAL UNIT	10	0	0	0	0	10
EVP - CAPITAL PROJECTS						
1896 - ENERGY-INST HOT WATER HEATERS	29,471	0	0	0	0	29,471
5763 - CCTV3@VARIOUS	5	0	0	0	0	5
6112 - CCTV2@CITY	10	0	0	0	0	10
6410 - CCTV@BROWNSVILLE/TILDEN	13	0	0	0	0	13
6421 - CCTV@SHEEPSHEAD/NOSTRAND	1,886	0	0	0	0	1,886
6426 - LAYERED ACC@RUTGERS/LAG	534	0	0	0	0	534
6428 - CCTV@JOHNSON/TAFT/WASH	300	0	0	0	0	300
7121 - LAYERED ACC@BROWNSVILLE/TILDEN	1,100	0	0	0	0	1,100
7162 - LAYERED ACCESS@KING/TAFT	1,618	0	0	0	0	1,618
7164 - LAYERED ACCESS2@VARIOUS(MAN)	121	0	0	0	0	121
7424 - GC2@VARIOUS	0	5,963	306	508	6,684	13,461
7567 - LAYERED ACCESS@VARIOUS	700	0	0	0	0	700
7570 - SECURITY MEASURES@VARIOUS	371	0	0	0	0	371
7787 - SEC ENHANCEMTS@WAGNER	75	0	0	0	0	75
Total for: EVP - CAPITAL PROJECTS	36,204	5,963	306	508	6,684	49,665
Total for: Various Locations	36,214	5,963	306	508	6,684	49,675
Total for: City	173,256	6,763	306	508	7,384	188,217

*Includes Rollover from FY 2012



New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - State
Bronx

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
MURPHY						
8212 - ROOFS@MURPHY	2,000	0	0	0	0	2,000
Total for: MURPHY	2,000	0	0	0	0	2,000
Total for: Bronx	2,000	0	0	0	0	2,000

*Includes Rollover from FY 2012



New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - State
Brooklyn

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>BOULEVARD</u>						
8213 - ROOFS3@BOULEVARD	7,948	0	0	0	0	7,948
Total for: BOULEVARD	7,948	0	0	0	0	7,948
<u>INDEPENDENCE</u>						
8210 - HEATING4@INDEPENDENCE	1,060	0	0	0	0	1,060
8211 - GC4@INDEPENDENCE	192	0	0	0	0	192
Total for: INDEPENDENCE	1,252	0	0	0	0	1,252
Total for: Brooklyn	9,200	0	0	0	0	9,200

*Includes Rollover from FY 2012



**New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - State
Various Locations**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
BUDGET DEPT-CAPITAL UNIT						
5978 - CONTINGENCY@STATE MOD	235	0	0	0	0	235
Total for: BUDGET DEPT-CAPITAL UNIT	235	0	0	0	0	235
Total for: Various Locations	235	0	0	0	0	235
Total for: State	11,435	0	0	0	0	11,435

*Includes Rollover from FY 2012



New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - CDBG (Community Development Block Grant)
Brooklyn

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
CAREY GARDENS						
9005 - GC@CAREY	22,507	25,841	0	0	0	48,348
Total for: CAREY GARDENS	22,507	25,841	0	0	0	48,348
CONEY ISLAND						
9007 - GC@CONEY ISL	22,472	25,351	0	0	0	47,823
Total for: CONEY ISLAND	22,472	25,351	0	0	0	47,823
CONEY ISLAND (SITE 8)						
9010 - GC@CONEY ISL-8	8,645	9,753	0	0	0	18,398
Total for: CONEY ISLAND (SITE 8)	8,645	9,753	0	0	0	18,398
CONEY ISLAND I (SITE 1B)						
9008 - GC@CONEY ISL-1B	8,359	9,430	0	0	0	17,790
Total for: CONEY ISLAND I (SITE 1B)	8,359	9,430	0	0	0	17,790
CONEY ISLAND I (SITES 4 & 5)						
9009 - GC@CONEY ISL4&5	10,798	12,181	0	0	0	22,978
Total for: CONEY ISLAND I (SITES 4 & 5)	10,798	12,181	0	0	0	22,978
GOWANUS						
9040 - GC@GOWANUS	1,262	1,555	0	0	0	2,817
Total for: GOWANUS	1,262	1,555	0	0	0	2,817
GRAVESEND						
9012 - GC@GRAVESEND	23,906	26,969	0	0	0	50,875
Total for: GRAVESEND	23,906	26,969	0	0	0	50,875
HABER						
9013 - GC@HABER	6,896	7,780	0	0	0	14,676
Total for: HABER	6,896	7,780	0	0	0	14,676
INGERSOLL						
9043 - GC@INGERSOLL	1,262	1,555	0	0	0	2,817
Total for: INGERSOLL	1,262	1,555	0	0	0	2,817

*Includes Rollover from FY 2012



New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - CDBG (Community Development Block Grant)
Brooklyn

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>MARLBORO</u>						
9049 - GC@MARLBORO	1,262	1,555	0	0	0	2,817
Total for: MARLBORO	1,262	1,555	0	0	0	2,817
<u>NOSTRAND</u>						
9050 - GC@NOSTRAND	1,262	1,555	0	0	0	2,817
Total for: NOSTRAND	1,262	1,555	0	0	0	2,817
<u>O'DWYER GARDENS</u>						
9019 - GC@O'DWYER	13,983	15,775	0	0	0	29,758
Total for: O'DWYER GARDENS	13,983	15,775	0	0	0	29,758
<u>RED HOOK EAST</u>						
9024 - GC@RED HOOK E	26,102	29,447	0	0	0	55,549
Total for: RED HOOK EAST	26,102	29,447	0	0	0	55,549
<u>RED HOOK WEST</u>						
9025 - GC@RED HOOK W	31,935	35,615	0	0	0	67,550
Total for: RED HOOK WEST	31,935	35,615	0	0	0	67,550
<u>SURFSIDE GARDENS</u>						
9029 - GC@SUFSIDE	10,387	11,717	0	0	0	22,104
Total for: SURFSIDE GARDENS	10,387	11,717	0	0	0	22,104
Total for: Brooklyn	191,038	216,079	0	0	0	407,117

*Includes Rollover from FY 2012



New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - CDBG (Community Development Block Grant)
Manhattan

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>335 EAST 111TH ST</u>						
9032 - GC@335 E111TH	1,262	1,555	0	0	0	2,817
Total for: 335 EAST 111TH ST	1,262	1,555	0	0	0	2,817
<u>BARUCH</u>						
9001 - GC@BARUCH	23,553	27,022	0	0	0	50,574
Total for: BARUCH	23,553	27,022	0	0	0	50,574
<u>CAMPOS PLAZA I</u>						
9003 - GC@CAMPOS I	3,523	3,974	0	0	0	7,497
Total for: CAMPOS PLAZA I	3,523	3,974	0	0	0	7,497
<u>CAMPOS PLAZA II</u>						
9004 - GC@CAMPOS II	3,272	3,691	0	0	0	6,964
Total for: CAMPOS PLAZA II	3,272	3,691	0	0	0	6,964
<u>CLINTON</u>						
9033 - GC@CLINTON	1,262	1,555	0	0	0	2,817
Total for: CLINTON	1,262	1,555	0	0	0	2,817
<u>DYCKMAN</u>						
9034 - GC@DYCKMAN	1,262	1,555	0	0	0	2,817
Total for: DYCKMAN	1,262	1,555	0	0	0	2,817
<u>EAST 120TH ST REHAB</u>						
9035 - GC@EAST 120 REH	1,262	1,555	0	0	0	2,817
Total for: EAST 120TH ST REHAB	1,262	1,555	0	0	0	2,817
<u>EAST RIVER</u>						
9011 - GC@EAST RIVER	16,902	19,067	0	0	0	35,969
Total for: EAST RIVER	16,902	19,067	0	0	0	35,969
<u>ELLIOTT</u>						
9036 - GC@ELLIOT	1,262	1,555	0	0	0	2,817
Total for: ELLIOTT	1,262	1,555	0	0	0	2,817

*Includes Rollover from FY 2012



New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - CDBG (Community Development Block Grant)
Manhattan

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>HARLEM RIVER</u>						
9041 - GC@HARLEM RIVER	1,262	1,555	0	0	0	2,817
Total for: HARLEM RIVER	1,262	1,555	0	0	0	2,817
<u>HOLMES TOWERS</u>						
9042 - GC@HOLMES TWRS	1,262	1,555	0	0	0	2,817
Total for: HOLMES TOWERS	1,262	1,555	0	0	0	2,817
<u>ISAACS</u>						
9044 - GC@ISAACS	1,262	1,555	0	0	0	2,817
Total for: ISAACS	1,262	1,555	0	0	0	2,817
<u>JEFFERSON</u>						
9045 - GC@JEFFERSON	1,262	1,555	0	0	0	2,817
Total for: JEFFERSON	1,262	1,555	0	0	0	2,817
<u>LA GUARDIA</u>						
9015 - GC@LAGUARDIA	11,016	12,427	0	0	0	23,443
Total for: LA GUARDIA	11,016	12,427	0	0	0	23,443
<u>LAVANBURG HOMES</u>						
9016 - GC@LAVANBURG	2,142	2,416	0	0	0	4,558
Total for: LAVANBURG HOMES	2,142	2,416	0	0	0	4,558
<u>LINCOLN</u>						
9046 - GC@LINCOLN	1,262	1,555	0	0	0	2,817
Total for: LINCOLN	1,262	1,555	0	0	0	2,817
<u>LOWER EAST SIDE I INFILL</u>						
9017 - GC@LES	3,829	4,319	0	0	0	8,148
Total for: LOWER EAST SIDE I INFILL	3,829	4,319	0	0	0	8,148
<u>LOWER EAST SIDE II</u>						
9047 - GC@LES II	1,262	1,555	0	0	0	2,817
Total for: LOWER EAST SIDE II	1,262	1,555	0	0	0	2,817

*Includes Rollover from FY 2012



New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - CDBG (Community Development Block Grant)
Manhattan

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>LOWER EAST SIDE III</u>						
9048 - GC@LES III	1,262	1,555	0	0	0	2,817
Total for: LOWER EAST SIDE III	1,262	1,555	0	0	0	2,817
<u>METRO NORTH PLAZA</u>						
9018 - GC@METRO N PLZ	3,887	4,385	0	0	0	8,272
Total for: METRO NORTH PLAZA	3,887	4,385	0	0	0	8,272
<u>POLO GROUNDS TOWER</u>						
9051 - GC@POLO GROUNDS	1,262	1,555	0	0	0	2,817
Total for: POLO GROUNDS TOWER	1,262	1,555	0	0	0	2,817
<u>RANGEL</u>						
9022 - GC@RANGEL	5,975	6,740	0	0	0	12,715
Total for: RANGEL	5,975	6,740	0	0	0	12,715
<u>RIIS I</u>						
9026 - GC@RIIS I	25,055	28,265	0	0	0	53,320
Total for: RIIS I	25,055	28,265	0	0	0	53,320
<u>RIIS II</u>						
9027 - GC@RIIS II	6,515	7,349	0	0	0	13,864
Total for: RIIS II	6,515	7,349	0	0	0	13,864
<u>SMITH</u>						
9028 - GC@SMITH	23,493	26,504	0	0	0	49,997
Total for: SMITH	23,493	26,504	0	0	0	49,997
<u>TWO BRIDGES URA (SITE 7)</u>						
9030 - GC@TWO BRDGS(7)	3,818	4,307	0	0	0	8,125
Total for: TWO BRIDGES URA (SITE 7)	3,818	4,307	0	0	0	8,125
<u>WAGNER</u>						
9053 - GC@WAGNER	1,262	1,555	0	0	0	2,817
Total for: WAGNER	1,262	1,555	0	0	0	2,817

*Includes Rollover from FY 2012



New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - CDBG (Community Development Block Grant)
Manhattan

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>WALD</u>						
9031 - GC@WALD	25,931	29,254	0	0	0	55,185
Total for: WALD	25,931	29,254	0	0	0	55,185
<u>WASHINGTON</u>						
9054 - GC@WASHINGTON	1,262	1,555	0	0	0	2,817
Total for: WASHINGTON	1,262	1,555	0	0	0	2,817
<u>WHITE</u>						
9055 - GC@WHITE	1,262	1,555	0	0	0	2,817
Total for: WHITE	1,262	1,555	0	0	0	2,817
<u>WILSON</u>						
9056 - GC@WILSON	1,262	1,555	0	0	0	2,817
Total for: WILSON	1,262	1,555	0	0	0	2,817
Total for: Manhattan	180,367	206,158	0	0	0	386,525

*Includes Rollover from FY 2012



New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - CDBG (Community Development Block Grant)
Queens

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>ASTORIA</u>						
9000 - GC@ASTORIA	14,929	16,841	0	0	0	31,770
Total for: ASTORIA	14,929	16,841	0	0	0	31,770
<u>BEACH 41ST ST - BEACH CHANNEL DRIVE</u>						
9002 - GC@BEACH 41ST	4,350	4,907	0	0	0	9,257
Total for: BEACH 41ST ST - BEACH CHANNEL DRIVE	4,350	4,907	0	0	0	9,257
<u>CARLETON MANOR</u>						
9006 - GC@CARLETON	5,447	6,145	0	0	0	11,592
Total for: CARLETON MANOR	5,447	6,145	0	0	0	11,592
<u>FHA HOMES GROUP I</u>						
9037 - GC@FHA I	1,262	1,555	0	0	0	2,817
Total for: FHA HOMES GROUP I	1,262	1,555	0	0	0	2,817
<u>FHA HOMES GROUP II</u>						
9038 - GC@FHA II	1,262	1,555	0	0	0	2,817
Total for: FHA HOMES GROUP II	1,262	1,555	0	0	0	2,817
<u>FHA HOMES GROUP X</u>						
9039 - GC@FHA X	1,262	1,555	0	0	0	2,817
Total for: FHA HOMES GROUP X	1,262	1,555	0	0	0	2,817
<u>HAMMEL</u>						
9014 - GC@HAMMEL	12,864	14,512	0	0	0	27,376
Total for: HAMMEL	12,864	14,512	0	0	0	27,376
<u>OCEAN BAY (BAYSIDE) FORMERLY EDGEMERE</u>						
9020 - GC@BAYSIDE	28,647	32,317	0	0	0	60,963
Total for: OCEAN BAY (BAYSIDE) FORMERLY EDGEMERE	28,647	32,317	0	0	0	60,963
<u>OCEAN BAY (OCEANSIDE) FORMERLY ARVERNE</u>						
9021 - GC@OCEANSIDE	7,537	8,503	0	0	0	16,040
Total for: OCEAN BAY (OCEANSIDE) FORMERLY ARVERNE	7,537	8,503	0	0	0	16,040

*Includes Rollover from FY 2012



New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - CDBG (Community Development Block Grant)
Queens

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
QUEENSBRIDGE SOUTH						
9052 - GC@QUEENSBDGE S	1,262	1,555	0	0	0	2,817
Total for: QUEENSBRIDGE SOUTH	1,262	1,555	0	0	0	2,817
REDFERN						
9023 - GC@REDFERN	12,965	14,626	0	0	0	27,591
Total for: REDFERN	12,965	14,626	0	0	0	27,591
Total for: Queens	91,787	104,072	0	0	0	195,858

*Includes Rollover from FY 2012



New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - CDBG (Community Development Block Grant)
Staten Island

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
NEW LANE AREA						
9057 - GC@NEW LANE	1,262	1,555	0	0	0	2,817
Total for: NEW LANE AREA	1,262	1,555	0	0	0	2,817
Total for: Staten Island	1,262	1,555	0	0	0	2,817
Total for: CDBG (Community Development Block Grant)	464,454	527,864	0	0	0	992,318

*Includes Rollover from FY 2012



New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - Contract - Based Section 8 Properties
Bronx

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
BRONXCHESTER						
8129 - GC@BRONXCHESTER	7,237	0	0	0	0	7,237
Total for: BRONXCHESTER	7,237	0	0	0	0	7,237
Total for: Bronx	7,237	0	0	0	0	7,237

*Includes Rollover from FY 2012



New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - Contract - Based Section 8 Properties
Brooklyn

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
33-35 SARATOGA AVE						
8130 - GC@SARATOGA SQ	6,226	0	0	0	0	6,226
Total for: 33-35 SARATOGA AVE	6,226	0	0	0	0	6,226
Total for: Brooklyn	6,226	0	0	0	0	6,226

*Includes Rollover from FY 2012



**New York City Housing Authority
 FY 2013 - FY 2017 Capital Plan - CPD - Contract - Based Section 8 Properties
 Manhattan**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>CAMPOS PLAZA I</u>						
8133 - GC@CAMPOS I	10,233	0	0	0	0	10,233
Total for: CAMPOS PLAZA I	10,233	0	0	0	0	10,233
<u>EAST 120TH ST REHAB</u>						
8132 - GC@E120 REH	3,947	0	0	0	0	3,947
Total for: EAST 120TH ST REHAB	3,947	0	0	0	0	3,947
<u>EAST 4TH ST REHAB</u>						
8131 - GC@E4TH REH	2,888	0	0	0	0	2,888
Total for: EAST 4TH ST REHAB	2,888	0	0	0	0	2,888
<u>MILLBANK - FRAWLEY</u>						
8134 - GC2@MILLBANK-FR	12,963	0	0	0	0	12,963
Total for: MILLBANK - FRAWLEY	12,963	0	0	0	0	12,963
Total for: Manhattan	30,031	0	0	0	0	30,031
Total for: Contract - Based Section 8 Properties	43,494	0	0	0	0	43,494

*Includes Rollover from FY 2012



New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - Disaster Recovery – Other
Various Locations

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>EVP - OPERATIONS</u>						
9058 - DISASTER RECOVERY-OTHER	132,904	146,495	24,569	10,025	0	313,993
Total for: EVP - OPERATIONS	132,904	146,495	24,569	10,025	0	313,993
Total for: Various Locations	132,904	146,495	24,569	10,025	0	313,993
Total for: Disaster Recovery – Other	132,904	146,495	24,569	10,025	0	313,993

*Includes Rollover from FY 2012



**New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - FEMA Reimbursement
Brooklyn**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>CAREY GARDENS</u>						
9005 - GC@CAREY	1,933	1,933	1,403	601	0	5,870
Total for: CAREY GARDENS	1,933	1,933	1,403	601	0	5,870
<u>CONEY ISLAND</u>						
9007 - GC@CONEY ISL	1,896	1,896	1,376	590	0	5,758
Total for: CONEY ISLAND	1,896	1,896	1,376	590	0	5,758
<u>CONEY ISLAND (SITE 8)</u>						
9010 - GC@CONEY ISL-8	729	729	530	227	0	2,215
Total for: CONEY ISLAND (SITE 8)	729	729	530	227	0	2,215
<u>CONEY ISLAND I (SITE 1B)</u>						
9008 - GC@CONEY ISL-1B	705	705	512	219	0	2,142
Total for: CONEY ISLAND I (SITE 1B)	705	705	512	219	0	2,142
<u>CONEY ISLAND I (SITES 4 & 5)</u>						
9009 - GC@CONEY ISL4&5	911	911	661	283	0	2,767
Total for: CONEY ISLAND I (SITES 4 & 5)	911	911	661	283	0	2,767
<u>GRAVESEND</u>						
9012 - GC@GRAVESEND	2,017	2,017	1,464	628	0	6,126
Total for: GRAVESEND	2,017	2,017	1,464	628	0	6,126
<u>HABER</u>						
9013 - GC@HABER	582	582	422	181	0	1,767
Total for: HABER	582	582	422	181	0	1,767
<u>O'DWYER GARDENS</u>						
9019 - GC@O'DWYER	1,180	1,180	856	367	0	3,583
Total for: O'DWYER GARDENS	1,180	1,180	856	367	0	3,583
<u>RED HOOK EAST</u>						
9024 - GC@RED HOOK E	2,202	2,202	1,599	685	0	6,689
Total for: RED HOOK EAST	2,202	2,202	1,599	685	0	6,689

*Includes Rollover from FY 2012



New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - FEMA Reimbursement
Brooklyn

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
RED HOOK WEST						
9025 - GC@RED HOOK W	2,442	2,442	1,986	851	0	7,720
Total for: RED HOOK WEST	2,442	2,442	1,986	851	0	7,720
SURFSIDE GARDENS						
9029 - GC@SUFSIDE	876	876	636	273	0	2,662
Total for: SURFSIDE GARDENS	876	876	636	273	0	2,662
Total for: Brooklyn	15,474	15,474	11,446	4,906	0	47,299

*Includes Rollover from FY 2012



**New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - FEMA Reimbursement
Manhattan**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>BARUCH</u>						
9001 - GC@BARUCH	2,021	2,021	1,467	629	0	6,138
Total for: BARUCH	2,021	2,021	1,467	629	0	6,138
<u>CAMPOS PLAZA I</u>						
9003 - GC@CAMPOS I	297	297	216	92	0	903
Total for: CAMPOS PLAZA I	297	297	216	92	0	903
<u>CAMPOS PLAZA II</u>						
9004 - GC@CAMPOS II	276	276	200	86	0	839
Total for: CAMPOS PLAZA II	276	276	200	86	0	839
<u>EAST RIVER</u>						
9011 - GC@EAST RIVER	1,426	1,426	1,035	444	0	4,331
Total for: EAST RIVER	1,426	1,426	1,035	444	0	4,331
<u>LA GUARDIA</u>						
9015 - GC@LAGUARDIA	929	929	675	289	0	2,823
Total for: LA GUARDIA	929	929	675	289	0	2,823
<u>LAVANBURG HOMES</u>						
9016 - GC@LAVANBURG	181	181	131	56	0	549
Total for: LAVANBURG HOMES	181	181	131	56	0	549
<u>LOWER EAST SIDE I INFILL</u>						
9017 - GC@LES	323	323	235	101	0	981
Total for: LOWER EAST SIDE I INFILL	323	323	235	101	0	981
<u>METRO NORTH PLAZA</u>						
9018 - GC@METRO N PLZ	328	328	238	102	0	996
Total for: METRO NORTH PLAZA	328	328	238	102	0	996
<u>RANGEL</u>						
9022 - GC@RANGEL	504	504	366	157	0	1,531
Total for: RANGEL	504	504	366	157	0	1,531

*Includes Rollover from FY 2012



New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - FEMA Reimbursement
Manhattan

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>RIIS I</u>						
9026 - GC@RIIS I	2,114	2,114	1,535	658	0	6,420
Total for: RIIS I	2,114	2,114	1,535	658	0	6,420
<u>RIIS II</u>						
9027 - GC@RIIS II	550	550	399	171	0	1,669
Total for: RIIS II	550	550	399	171	0	1,669
<u>SMITH</u>						
9028 - GC@SMITH	1,982	1,982	1,439	617	0	6,020
Total for: SMITH	1,982	1,982	1,439	617	0	6,020
<u>TWO BRIDGES URA (SITE 7)</u>						
9030 - GC@TWO BRDGS(7)	322	322	234	100	0	978
Total for: TWO BRIDGES URA (SITE 7)	322	322	234	100	0	978
<u>WALD</u>						
9031 - GC@WALD	2,188	2,188	1,588	681	0	6,645
Total for: WALD	2,188	2,188	1,588	681	0	6,645
Total for: Manhattan	13,442	13,442	9,758	4,182	0	40,823

*Includes Rollover from FY 2012



**New York City Housing Authority
 FY 2013 - FY 2017 Capital Plan - CPD - FEMA Reimbursement
 Queens**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>ASTORIA</u>						
9000 - GC@ASTORIA	1,260	1,260	914	392	0	3,825
Total for: ASTORIA	1,260	1,260	914	392	0	3,825
<u>BEACH 41ST ST - BEACH CHANNEL DRIVE</u>						
9002 - GC@BEACH 41ST	367	367	266	114	0	1,115
Total for: BEACH 41ST ST - BEACH CHANNEL DRIVE	367	367	266	114	0	1,115
<u>CARLETON MANOR</u>						
9006 - GC@CARLETON	460	460	334	143	0	1,396
Total for: CARLETON MANOR	460	460	334	143	0	1,396
<u>HAMMEL</u>						
9014 - GC@HAMMEL	1,085	1,085	788	338	0	3,296
Total for: HAMMEL	1,085	1,085	788	338	0	3,296
<u>OCEAN BAY (BAYSIDE) FORMERLY EDGEMERE</u>						
9020 - GC@BAYSIDE	2,417	2,417	1,755	752	0	7,341
Total for: OCEAN BAY (BAYSIDE) FORMERLY EDGEMERE	2,417	2,417	1,755	752	0	7,341
<u>OCEAN BAY (OCEANSIDE) FORMERLY ARVERNE</u>						
9021 - GC@OCEANSIDE	636	636	462	198	0	1,931
Total for: OCEAN BAY (OCEANSIDE) FORMERLY ARVERNE	636	636	462	198	0	1,931
<u>REDFERN</u>						
9023 - GC@REDFERN	1,094	1,094	794	340	0	3,322
Total for: REDFERN	1,094	1,094	794	340	0	3,322
Total for: Queens	7,319	7,319	5,313	2,277	0	22,227
Total for: FEMA Reimbursement	36,234	36,234	26,517	11,364	0	110,349

*Includes Rollover from FY 2012



New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - Insurance Reimbursement
Brooklyn

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
CAREY GARDENS						
9005 - GC@CAREY	6,306	6,307	4,671	1,884	0	19,168
Total for: CAREY GARDENS	6,306	6,307	4,671	1,884	0	19,168
CONEY ISLAND						
9007 - GC@CONEY ISL	6,187	6,187	4,582	1,849	0	18,804
Total for: CONEY ISLAND	6,187	6,187	4,582	1,849	0	18,804
CONEY ISLAND (SITE 8)						
9010 - GC@CONEY ISL-8	2,380	2,380	1,763	711	0	7,234
Total for: CONEY ISLAND (SITE 8)	2,380	2,380	1,763	711	0	7,234
CONEY ISLAND I (SITE 1B)						
9008 - GC@CONEY ISL-1B	2,301	2,301	1,705	688	0	6,995
Total for: CONEY ISLAND I (SITE 1B)	2,301	2,301	1,705	688	0	6,995
CONEY ISLAND I (SITES 4 & 5)						
9009 - GC@CONEY ISL4&5	2,973	2,973	2,202	888	0	9,035
Total for: CONEY ISLAND I (SITES 4 & 5)	2,973	2,973	2,202	888	0	9,035
GRAVESEND						
9012 - GC@GRAVESEND	6,582	6,582	4,875	1,967	0	20,004
Total for: GRAVESEND	6,582	6,582	4,875	1,967	0	20,004
HABER						
9013 - GC@HABER	1,899	1,899	1,406	567	0	5,771
Total for: HABER	1,899	1,899	1,406	567	0	5,771
O'DWYER GARDENS						
9019 - GC@O'DWYER	3,850	3,850	2,851	1,150	0	11,701
Total for: O'DWYER GARDENS	3,850	3,850	2,851	1,150	0	11,701
RED HOOK EAST						
9024 - GC@RED HOOK E	7,186	7,186	5,322	2,147	0	21,842
Total for: RED HOOK EAST	7,186	7,186	5,322	2,147	0	21,842

*Includes Rollover from FY 2012



New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - Insurance Reimbursement
Brooklyn

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
RED HOOK WEST						
9025 - GC@RED HOOK W	8,936	8,916	6,435	2,670	0	26,958
Total for: RED HOOK WEST	8,936	8,916	6,435	2,670	0	26,958
SURFSIDE GARDENS						
9029 - GC@SUFSIDE	2,860	2,860	2,118	854	0	8,691
Total for: SURFSIDE GARDENS	2,860	2,860	2,118	854	0	8,691
Total for: Brooklyn	51,459	51,440	37,929	15,376	0	156,205

*Includes Rollover from FY 2012



**New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - Insurance Reimbursement
Manhattan**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>BARUCH</u>						
9001 - GC@BARUCH	6,576	6,595	4,884	1,970	0	20,025
Total for: BARUCH	6,576	6,595	4,884	1,970	0	20,025
<u>CAMPOS PLAZA I</u>						
9003 - GC@CAMPOS I	970	970	718	290	0	2,948
Total for: CAMPOS PLAZA I	970	970	718	290	0	2,948
<u>CAMPOS PLAZA II</u>						
9004 - GC@CAMPOS II	901	901	667	269	0	2,738
Total for: CAMPOS PLAZA II	901	901	667	269	0	2,738
<u>EAST RIVER</u>						
9011 - GC@EAST RIVER	4,653	4,653	3,446	1,390	0	14,144
Total for: EAST RIVER	4,653	4,653	3,446	1,390	0	14,144
<u>LA GUARDIA</u>						
9015 - GC@LAGUARDIA	3,033	3,033	2,260	906	0	9,232
Total for: LA GUARDIA	3,033	3,033	2,260	906	0	9,232
<u>LAVANBURG HOMES</u>						
9016 - GC@LAVANBURG	590	590	437	176	0	1,792
Total for: LAVANBURG HOMES	590	590	437	176	0	1,792
<u>LOWER EAST SIDE I INFILL</u>						
9017 - GC@LES	1,054	1,054	781	315	0	3,204
Total for: LOWER EAST SIDE I INFILL	1,054	1,054	781	315	0	3,204
<u>METRO NORTH PLAZA</u>						
9018 - GC@METRO N PLZ	1,070	1,070	793	320	0	3,253
Total for: METRO NORTH PLAZA	1,070	1,070	793	320	0	3,253
<u>RANGEL</u>						
9022 - GC@RANGEL	1,645	1,645	1,218	492	0	5,000
Total for: RANGEL	1,645	1,645	1,218	492	0	5,000

*Includes Rollover from FY 2012



**New York City Housing Authority
 FY 2013 - FY 2017 Capital Plan - CPD - Insurance Reimbursement
 Manhattan**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>RIIS I</u>						
9026 - GC@RIIS I	6,898	6,898	5,109	2,061	0	20,966
Total for: RIIS I	6,898	6,898	5,109	2,061	0	20,966
<u>RIIS II</u>						
9027 - GC@RIIS II	1,794	1,794	1,328	536	0	5,452
Total for: RIIS II	1,794	1,794	1,328	536	0	5,452
<u>SMITH</u>						
9028 - GC@SMITH	6,468	6,468	4,790	1,933	0	19,659
Total for: SMITH	6,468	6,468	4,790	1,933	0	19,659
<u>TWO BRIDGES URA (SITE 7)</u>						
9030 - GC@TWO BRDGS(7)	1,051	1,051	778	314	0	3,195
Total for: TWO BRIDGES URA (SITE 7)	1,051	1,051	778	314	0	3,195
<u>WALD</u>						
9031 - GC@WALD	7,139	7,139	5,288	2,133	0	21,699
Total for: WALD	7,139	7,139	5,288	2,133	0	21,699
Total for: Manhattan	43,842	43,861	32,499	13,106	0	133,307

*Includes Rollover from FY 2012



**New York City Housing Authority
 FY 2013 - FY 2017 Capital Plan - CPD - Insurance Reimbursement
 Queens**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>ASTORIA</u>						
9000 - GC@ASTORIA	4,110	4,110	3,044	1,228	0	12,492
Total for: ASTORIA	4,110	4,110	3,044	1,228	0	12,492
<u>BEACH 41ST ST - BEACH CHANNEL DRIVE</u>						
9002 - GC@BEACH 41ST	1,198	1,198	887	358	0	3,640
Total for: BEACH 41ST ST - BEACH CHANNEL DRIVE	1,198	1,198	887	358	0	3,640
<u>CARLETON MANOR</u>						
9006 - GC@CARLETON	1,500	1,500	1,111	448	0	4,558
Total for: CARLETON MANOR	1,500	1,500	1,111	448	0	4,558
<u>HAMMEL</u>						
9014 - GC@HAMMEL	3,768	3,768	2,623	1,058	0	11,218
Total for: HAMMEL	3,768	3,768	2,623	1,058	0	11,218
<u>OCEAN BAY (BAYSIDE) FORMERLY EDGEMERE</u>						
9020 - GC@BAYSIDE	7,887	7,887	5,841	2,149	0	23,764
Total for: OCEAN BAY (BAYSIDE) FORMERLY EDGEMERE	7,887	7,887	5,841	2,149	0	23,764
<u>OCEAN BAY (OCEANSIDE) FORMERLY ARVERNE</u>						
9021 - GC@OCEANSIDE	2,075	2,075	1,537	620	0	6,307
Total for: OCEAN BAY (OCEANSIDE) FORMERLY ARVERNE	2,075	2,075	1,537	620	0	6,307
<u>REDFERN</u>						
9023 - GC@REDFERN	3,569	3,569	2,644	1,067	0	10,849
Total for: REDFERN	3,569	3,569	2,644	1,067	0	10,849
Total for: Queens	24,107	24,107	17,686	6,928	0	72,828
Total for: Insurance Reimbursement	119,408	119,407	88,114	35,411	0	362,340

*Includes Rollover from FY 2012



**New York City Housing Authority
FY 2013 - FY 2017 Capital Plan - CPD - Land Lease
Manhattan**

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<u>BARUCH</u>						
9102 - GC2@BARUCH	0	0	1,500	3,525	3,525	8,550
Total for: BARUCH	0	0	1,500	3,525	3,525	8,550
<u>CAMPOS PLAZA I</u>						
9103 - GC2@CAMPOS	0	0	1,500	3,525	3,525	8,550
Total for: CAMPOS PLAZA I	0	0	1,500	3,525	3,525	8,550
<u>CARVER</u>						
9105 - GC2@CARVER	0	0	1,500	3,525	3,525	8,550
Total for: CARVER	0	0	1,500	3,525	3,525	8,550
<u>DOUGLASS II (BLDGS 1-3,13-15)</u>						
9106 - GC2@DOUGLAS	0	0	1,500	3,525	3,525	8,550
Total for: DOUGLASS II (BLDGS 1-3,13-15)	0	0	1,500	3,525	3,525	8,550
<u>LA GUARDIA</u>						
9100 - GC2@LAGUARDIA	0	0	1,500	3,525	3,525	8,550
Total for: LA GUARDIA	0	0	1,500	3,525	3,525	8,550
<u>MELTZER TOWER</u>						
9104 - GC2@MELTZER	0	0	1,500	3,525	3,525	8,550
Total for: MELTZER TOWER	0	0	1,500	3,525	3,525	8,550
<u>SMITH</u>						
9101 - GC2@SMITH	0	0	1,500	3,525	3,525	8,550
Total for: SMITH	0	0	1,500	3,525	3,525	8,550
<u>WASHINGTON</u>						
9107 - GC2@WASHINGTON	0	0	1,500	3,525	3,525	8,550
Total for: WASHINGTON	0	0	1,500	3,525	3,525	8,550
Total for: Manhattan	0	0	12,000	28,200	28,200	68,400
Total for: Land Lease	0	0	12,000	28,200	28,200	68,400
Total for: CPD	1,625,614	949,112	265,939	204,484	154,560	3,199,710

*Includes Rollover from FY 2012