



New York City Housing Authority
 FY 2010 - FY 2014 Proposed Capital Plan Non-CPD - Federal
 Administration

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<u>ATLANTIC TERMINAL SITE 4B</u>						
6790 - RANGES@ATLANTIC T	3	0	0	0	0	3
Total for: ATLANTIC TERMINAL SITE 4B	3	0	0	0	0	3
<u>BAISLEY PARK</u>						
6450 - RANGES@BAISLEY PK	0	0	0	0	0	0
Total for: BAISLEY PARK	0	0	0	0	0	0
<u>BUSHWICK</u>						
6441 - RANGES@BUSHWICK	22	0	0	0	0	22
Total for: BUSHWICK	22	0	0	0	0	22
<u>CASTLE HILL</u>						
6458 - RANGES@CASTLE HILL	42	0	0	0	0	42
Total for: CASTLE HILL	42	0	0	0	0	42
<u>CLASON POINT GARDENS</u>						
6795 - RANGES@CLASON PT	20	0	0	0	0	20
Total for: CLASON POINT GARDENS	20	0	0	0	0	20
<u>CONEY ISLAND</u>						
5089 - RANGES@CONEY ISL	1	0	0	0	0	1
Total for: CONEY ISLAND	1	0	0	0	0	1
<u>DAVIDSON</u>						
6796 - RANGES@DAVIDSON	2	0	0	0	0	2
Total for: DAVIDSON	2	0	0	0	0	2
<u>GENERAL SERVICES DEPT-FLEET ADMINISTRATION</u>						
6543 - HORT EQUIP@GENERAL SERV	41	0	0	0	0	41
Total for: GENERAL SERVICES DEPT-FLEET ADMINISTRATION	41	0	0	0	0	41
<u>GENERAL SERVICES DEPT-OFF OF THE DIR</u>						
6544 - PRINTING EQUIP@GENERAL SERV	87	0	0	0	0	87
Total for: GENERAL SERVICES DEPT-OFF OF THE DIR	87	0	0	0	0	87

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<u>GLEBE AVE - WESTCHESTER AVE</u>						
6797 - RANGES@GLEBE-WEST	2	0	0	0	0	2
Total for: GLEBE AVE - WESTCHESTER AVE	2	0	0	0	0	2
<u>GOWANUS</u>						
6791 - RANGES@GOWANUS	13	0	0	0	0	13
Total for: GOWANUS	13	0	0	0	0	13
<u>HUMAN RESOURCES DEPT-OFF OF THE DIR</u>						
6768 - IT-EQUIPMENT@HR	25	0	0	0	0	25
Total for: HUMAN RESOURCES DEPT-OFF OF THE DIR	25	0	0	0	0	25
<u>MCKINLEY</u>						
6798 - RANGES@MCKINLEY	1	0	0	0	0	1
Total for: MCKINLEY	1	0	0	0	0	1
<u>MILLBANK - FRAWLEY</u>						
4032 - RANGES@MILLBANK-FR	0	0	0	0	0	0
Total for: MILLBANK - FRAWLEY	0	0	0	0	0	0
<u>OFF OF FACILITY PLANNING & ADMINISTRATION</u>						
4123 - OFF FAC UPGR@1200 WATERS PLACE	145	0	0	0	0	145
4928 - UPGRADE@LIC WAREHOUSE	210	0	0	0	0	210
6101 - CALL CENTER@LIC	0	0	0	0	0	0
6259 - OFF FAC UPGR@BKLYN	155	0	0	0	0	155
6512 - OFF FAC UPGR@BRONX	78	0	0	0	0	78
6631 - OFF FAC UPGR@QUEENS	742	0	0	0	0	742
Total for: OFF OF FACILITY PLANNING & ADMINISTRATION	1,330	0	0	0	0	1,330
<u>OFF OF THE DGM - ADMINISTRATION</u>						
6747 - RANGES@SUPPLY CHAIN OP	0	0	0	0	0	0
6804 - CCTV@ADGM	20	0	0	0	0	20
Total for: OFF OF THE DGM - ADMINISTRATION	20	0	0	0	0	20

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<u>OFFICE OF SECURITY</u>						
5591 - SECURITY SERVICES@MOD SITES	2,746	0	0	0	0	2,746
6545 - SECURITY@LIC	5	0	0	0	0	5
6803 - SEC-ALARM/LOCK@ADGM	16	0	0	0	0	16
Total for: OFFICE OF SECURITY	2,767	0	0	0	0	2,767
<u>PALMETTO GARDENS</u>						
6792 - RANGES@PALMETTO	1	0	0	0	0	1
Total for: PALMETTO GARDENS	1	0	0	0	0	1
<u>RANDOLPH</u>						
5907 - SECURITY@RANDOLPH	4	0	0	0	0	4
Total for: RANDOLPH	4	0	0	0	0	4
<u>SEDGWICK</u>						
6799 - RANGES@SEDGWICK	39	0	0	0	0	39
Total for: SEDGWICK	39	0	0	0	0	39
<u>SUPP CHAIN OP DEPT-DD-SCO TECH</u>						
7089 - SCORS@ADMIN	9,000	0	0	0	0	9,000
Total for: SUPP CHAIN OP DEPT-DD-SCO TECH	9,000	0	0	0	0	9,000
<u>SUPP CHAIN OP DEPT-ORDER MGT</u>						
6532 - ENERGY EFF RANGES@VARIOUS	144	0	0	0	0	144
Total for: SUPP CHAIN OP DEPT-ORDER MGT	144	0	0	0	0	144
<u>WEEKSVILLE GARDENS</u>						
6793 - RANGES@WEEKSVILLE	3	0	0	0	0	3
Total for: WEEKSVILLE GARDENS	3	0	0	0	0	3
<u>WEST TREMONT AVE - SEDGEWICK AVENUE AREA</u>						
6800 - RANGES@W TREM-SEDG	7	0	0	0	0	7
Total for: WEST TREMONT AVE - SEDGEWICK AVENUE AREA	7	0	0	0	0	7
Total for: Administration	13,574	0	0	0	0	13,574

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 Community Operations

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<u>AMSTERDAM ADDITION</u>						
6306 - CC-UPGRADE3@AMSTERDAM A CC	4	0	0	0	0	4
Total for: AMSTERDAM ADDITION	4	0	0	0	0	4
<u>BEACH 41ST ST - BEACH CHANNEL DRIVE</u>						
6930 - CC-UPGRADE@BEACH 41ST	50	0	0	0	0	50
Total for: BEACH 41ST ST - BEACH CHANNEL DRIVE	50	0	0	0	0	50
<u>COMMUNITY OPERATIONS-ADMINISTRATION</u>						
4748 - INTERNET INIT@COMM OPS	50	0	0	0	0	50
5563 - LIGHTING@COMM OPS	180	0	0	0	0	180
6546 - CYBER LOCKS@COMM OPS	32	0	0	0	0	32
6547 - HVAC@COMM OPS	150	0	0	0	0	150
Total for: COMMUNITY OPERATIONS-ADMINISTRATION	412	0	0	0	0	412
<u>OFF OF THE DGM - COMMUNITY OPERATIONS</u>						
3980 - EQUIP@COMM OPER	300	300	300	300	300	1,500
3980 - EQUIP@COMM OPER	1,154	0	0	0	0	1,154
4683 - VEHICLES@COMM OPS	124	0	0	0	0	124
6052 - IT-TECH2@PHA WIDE	77	0	0	0	0	77
6910 - IT-FACILITIES RENTAL	14	0	0	0	0	14
Total for: OFF OF THE DGM - COMMUNITY OPERATIONS	1,669	300	300	300	300	2,869
Total for: Community Operations	2,136	300	300	300	300	3,336

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Development

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
DEVELOPMENT-OFFICE OF THE DIRECTOR						
5589 - ENVIRON REVIEW SERV@VARIOUS	141	0	0	0	0	141
6055 - MISC FEES@DEVELOPMENT	2,744	0	0	0	0	2,744
Total for: DEVELOPMENT-OFFICE OF THE DIRECTOR	2,885	0	0	0	0	2,885
Total for: Development	2,885	0	0	0	0	2,885



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 Energy

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<u>BAY VIEW</u>						
6625 - LIGHTING@BAYVIEW	30	0	0	0	0	30
Total for: BAY VIEW	30	0	0	0	0	30
<u>CASTLE HILL</u>						
6060 - ENERGY INIT@CASTLE HILL	1,779	0	0	0	0	1,779
Total for: CASTLE HILL	1,779	0	0	0	0	1,779
<u>ENERGY DEPT-5040</u>						
4987 - ENERGY STRATEGIC PLAN	300	300	300	300	300	1,500
4987 - ENERGY STRATEGIC PLAN	300	0	0	0	0	300
6926 - LIGHTING@LIC	1,115	0	0	0	0	1,115
Total for: ENERGY DEPT-5040	1,715	300	300	300	300	2,915
<u>RUTGERS</u>						
6224 - ENERGY INIT@RUTGERS	1,000	0	0	0	0	1,000
6628 - LIGHTING@RUTGERS	200	0	0	0	0	200
Total for: RUTGERS	1,200	0	0	0	0	1,200
<u>SMITH</u>						
6626 - HEATING@SMITH	740	0	0	0	0	740
Total for: SMITH	740	0	0	0	0	740
Total for: Energy	5,464	300	300	300	300	6,664

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New York City Housing Authority
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Finance

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
ACCOUNTING DEPT-OFF OF THE DIR						
6392 - PARKING_PERMIT@FISCAL SERVICES	4	0	0	0	0	4
Total for: ACCOUNTING DEPT-OFF OF THE DIR	4	0	0	0	0	4
Total for: Finance	4	0	0	0	0	4

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New York City Housing Authority
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 Information Technology

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<u>ENTERPRISE PORTFOLIO MANAGEMENT-OFF OF THE DIR</u>						
3840 - IMAGING@CENTRAL OFFICENN	38	0	0	0	0	38
3840 - IMAGING@CENTRAL OFFICENN	0	800	100	0	0	900
6388 - IT-BEST2@OFF OF THE CIO	6,317	0	0	0	0	6,317
6388 - IT-BEST2@OFF OF THE CIO	14,238	3,101	1,000	1,000	1,000	20,340
6739 - IT-NEW TECH@OFF OF THE CIO	327	601	601	601	601	2,729
6740 - IT-DESKTOP REFRESH	150	150	0	0	0	300
6741 - IT-STORAGE INFRASTRUCTURE	250	250	250	250	250	1,250
6763 - IT-EMC STORAGE	14	0	0	0	0	14
tal for: ENTERPRISE PORTFOLIO MANAGEMENT-OFF OF THE DIR	21,334	4,902	1,951	1,851	1,851	31,888
<u>IT INFRASTRUCTURE DEPT-ADMINISTRATION</u>						
3989 - ENTERPRISE IT PORTFOLIO	485	0	0	0	0	485
Total for: IT INFRASTRUCTURE DEPT-ADMINISTRATION	485	0	0	0	0	485
<u>IT INFRASTRUCTURE DEPT-CONTRACT ADMINISTRATION</u>						
5567 - IT-KRONOS ENH@OFF OF THE CIO	0	0	2,375	3,575	3,575	9,525
5567 - IT-KRONOS ENH@OFF OF THE CIO	152	0	0	0	0	152
tal for: IT INFRASTRUCTURE DEPT-CONTRACT ADMINISTRATION	152	0	2,375	3,575	3,575	9,677

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 Information Technology

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
IT INFRASTRUCTURE DEPT-OFF OF THE DIR						
3838 - PRINTERS@CENTRAL OFFICENN	100	100	2,600	100	100	3,000
3843 - SERVERS@CENTRAL OFFICENN	460	360	360	50	50	1,280
3843 - SERVERS@CENTRAL OFFICENN	41	0	0	0	0	41
3847 - IBM TAPE@CENTRAL OFFICENN	25	25	25	25	25	125
3848 - MAN IMPL@CENTRAL OFFICENN	101	0	0	0	0	101
3849 - WIRELESS@CENTRAL OFFICENN	30	30	30	30	30	150
4791 - LAN MGT TOOLS@CENTRAL OFFICE	30	30	30	30	30	150
6162 - IT-ROUTERS@CENTRAL OFFICE	40	40	40	0	0	120
6162 - IT-ROUTERS@CENTRAL OFFICE	349	0	0	0	0	349
6371 - GIS PILOT	822	0	0	0	0	822
6390 - IT-REFRESH@OFF OF THE CIO	5	0	0	0	0	5
6786 - TRACKING SYSTEM@DEV	43	0	0	0	0	43
6787 - IT-PRODUCTION PRINT	41	0	0	0	0	41
6922 - IT-ERP ENHANCEMENT	400	0	0	0	0	400
Total for: IT INFRASTRUCTURE DEPT-OFF OF THE DIR	2,487	585	3,085	235	235	6,627
IT INFRASTRUCTURE DEPT-TELECOMMUNICATIONS						
6102 - IT-CENTRALIZED CALL CENTER	112	0	0	0	0	112
6102 - IT-CENTRALIZED CALL CENTER	0	0	350	350	350	1,050
6785 - VOIP@250 BROADWAY	0	0	0	0	0	0
Total for: IT INFRASTRUCTURE DEPT-TELECOMMUNICATIONS	112	0	350	350	350	1,162
OFF OF THE DGM - IT/CIO						
4775 - CAPACITY UPGRD@CENTRAL OFFICE	74	0	0	0	0	74
4775 - CAPACITY UPGRD@CENTRAL OFFICE	1,850	4,670	375	1,375	1,375	9,645
5568 - IT-ORACLE UGR2@OFF OF THE CIO	221	0	0	0	0	221
5568 - IT-ORACLE UGR2@OFF OF THE CIO	1,500	2,800	2,800	2,800	2,800	12,700
5570 - IT-ORACLE SOURC@OFF OF THE CIO	27	0	0	0	0	27
Total for: OFF OF THE DGM - IT/CIO	3,671	7,470	3,175	4,175	4,175	22,666
Total for: Information Technology	28,241	12,957	10,936	10,186	10,186	72,505

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New York City Housing Authority
FY 2010 - FY 2014 Proposed Capital Plan Non-CPD - Federal
Law

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<u>LAW DEPT-OFF OF THE GENERAL COUNSEL</u>						
6758 - MANAGEMENT IMP@LAW	88	0	0	0	0	88
Total for: LAW DEPT-OFF OF THE GENERAL COUNSEL	88	0	0	0	0	88
Total for: Law	88	0	0	0	0	88

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New York City Housing Authority
 FY 2010 - FY 2014 Proposed Capital Plan Non-CPD - Federal
 Operations

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<u>ALBANY</u>						
6634 - INT PUB SPACE@ALBANY	7	0	0	0	0	7
Total for: ALBANY	7	0	0	0	0	7
<u>BUSHWICK</u>						
6555 - PLUMBING4@BUSHWICK	4	0	0	0	0	4
Total for: BUSHWICK	4	0	0	0	0	4
<u>BUTLER</u>						
6444 - PLUMBING2@BUTLER	228	0	0	0	0	228
Total for: BUTLER	228	0	0	0	0	228
<u>CAREY GARDENS</u>						
6752 - STAIRCLIMBERS@VARIOUS	69	0	0	0	0	69
Total for: CAREY GARDENS	69	0	0	0	0	69
<u>CUSTOMER CONTACT CENTER</u>						
6766 - CONSULTING3@OPERATIONS	7	0	0	0	0	7
Total for: CUSTOMER CONTACT CENTER	7	0	0	0	0	7
<u>EAST 173RD ST - VYSE AVENUE</u>						
6439 - INTERCOMS@EAST 173RD-VYSE AVE	20	0	0	0	0	20
Total for: EAST 173RD ST - VYSE AVENUE	20	0	0	0	0	20
<u>FOREST</u>						
6911 - PLUMBING2@FOREST	37	0	0	0	0	37
962 - ELEVATORS@FOREST	644	0	0	0	0	644
Total for: FOREST	681	0	0	0	0	681
<u>ISAACS</u>						
6919 - ELECTRICAL3@ISAACS	173	0	0	0	0	173
Total for: ISAACS	173	0	0	0	0	173
<u>JENNINGS ST (MHOP)</u>						
6558 - GROUNDS2@JENNINGS ST (M)	121	0	0	0	0	121
Total for: JENNINGS ST (MHOP)	121	0	0	0	0	121

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<u>KING TOWERS</u>						
6495 - ELEVATORS2@KING TOWERS	0	0	0	0	0	0
Total for: KING TOWERS	0	0	0	0	0	0
<u>LA GUARDIA</u>						
6898 - HEATING3@LAGUARDIA	40	0	0	0	0	40
Total for: LA GUARDIA	40	0	0	0	0	40
<u>LOWER EAST SIDE I INFILL</u>						
6502 - ELEVATORS2@LES I	134	0	0	0	0	134
Total for: LOWER EAST SIDE I INFILL	134	0	0	0	0	134
<u>MANHATTANVILLE</u>						
5145 - ELEVATORS2@MHTNVILLE	57	0	0	0	0	57
Total for: MANHATTANVILLE	57	0	0	0	0	57
<u>MOTT HAVEN</u>						
6559 - ROOFS2@MOTT HAVEN	39	0	0	0	0	39
Total for: MOTT HAVEN	39	0	0	0	0	39
<u>OCEAN BAY (OCEANSIDE) FORMERLY ARVERNE</u>						
6462 - HEATING@OCEAN BAY	9	0	0	0	0	9
Total for: OCEAN BAY (OCEANSIDE) FORMERLY ARVERNE	9	0	0	0	0	9
<u>OFF OF THE ADGM - OPERATIONS FOR SUPPORT SERVICES</u>						
6451 - CONSULTING@OPERATIONS	22	0	0	0	0	22
for: OFF OF THE ADGM - OPERATIONS FOR SUPPORT SERVICES	22	0	0	0	0	22

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<u>OFF OF THE DGM - OPERATIONS</u>						
4037 - RELOCATION-04@PHA WIDE I	200	500	500	500	500	2,200
4037 - RELOCATION-04@PHA WIDE I	713	0	0	0	0	713
6645 - REFRIGERATORS@OPERATIONS	42	0	0	0	0	42
6646 - HORT EQUIP@OPERATIONS	0	0	0	0	0	0
6730 - OFF FAC UPGR@OPERATIONS	116	0	0	0	0	116
6746 - APARTMENT RENO@VARIOUS	5,009	0	0	0	0	5,009
6754 - RANGES@OPERATIONS	8	0	0	0	0	8
6756 - FRONT LINE COSTS-OPS	1,592	0	0	0	0	1,592
6759 - INTERCOMS@OPERATIONS	18	0	0	0	0	18
6760 - HEATING@OPERATIONS	679	0	0	0	0	679
6761 - FIRE PRO-SAFETY@OPERATIONS	143	0	0	0	0	143
6762 - GROUNDS@OPERATIONS	7	0	0	0	0	7
6794 - FIRE STOPPING@CPD	0	0	0	0	0	0
7069 - ENVIRO REVIEW SERV@VARIOUS	101	0	0	0	0	101
Total for: OFF OF THE DGM - OPERATIONS	8,629	500	500	500	500	10,629
<u>POLO GROUNDS TOWER</u>						
995 - ELEVATORS@POLO GROUNDS	226	0	0	0	0	226
Total for: POLO GROUNDS TOWER	226	0	0	0	0	226
<u>POMONOK</u>						
6552 - PLUMBING2@REDFERN	8	0	0	0	0	8
Total for: POMONOK	8	0	0	0	0	8
<u>PROSPECT AVE (MHOP)</u>						
6560 - GROUNDS@PROSPECT (M)	146	0	0	0	0	146
Total for: PROSPECT AVE (MHOP)	146	0	0	0	0	146
<u>QUEENSBRIDGE NORTH</u>						
6001 - HEATING3@QUEENSBDGE N	96	0	0	0	0	96
Total for: QUEENSBRIDGE NORTH	96	0	0	0	0	96

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<u>REDFERN</u>						
6637 - PLUMBING3@REDFERN	150	0	0	0	0	150
Total for: REDFERN	150	0	0	0	0	150
<u>RIIS I</u>						
1002 - ELEVATORS@RIIS I	47	0	0	0	0	47
Total for: RIIS I	47	0	0	0	0	47
<u>SAINT NICHOLAS</u>						
6633 - PLUMBING2@ST NICH	384	0	0	0	0	384
Total for: SAINT NICHOLAS	384	0	0	0	0	384
<u>SMITH</u>						
6899 - HEATING2@SMITH	44	0	0	0	0	44
Total for: SMITH	44	0	0	0	0	44
<u>SUMNER</u>						
6635 - ROOFS2@SUMNER	3,205	0	0	0	0	3,205
Total for: SUMNER	3,205	0	0	0	0	3,205
<u>TECHNICAL SERVICES DEPT-CENTRAL OFF STAFF</u>						
3981 - ENVIRO CONSULTING & SURVEY	1,000	5,357	5,357	5,357	5,357	22,428
3981 - ENVIRO CONSULTING & SURVEY	570	0	0	0	0	570
5495 - OIL SPILL INSPECTIONS	120	120	120	120	120	600
6642 - FIRE RETARDANT PAINT@VAR	2,400	0	0	0	0	2,400
6642 - FIRE RETARDANT PAINT@VAR	250	0	0	0	0	250
6909 - PLUMBING@VARIOUS(BKLYN)	27	0	0	0	0	27
Total for: TECHNICAL SERVICES DEPT-CENTRAL OFF STAFF	4,367	5,477	5,477	5,477	5,477	26,275
<u>TECHNICAL SERVICES DEPT-CONTRACT SERVICES UNIT</u>						
3886 - STAIRWAYS@PHA WIDE-PHASE 1	79	0	0	0	0	79
4953 - SECTION 504@PHA WIDE	150	300	300	300	300	1,350
4953 - SECTION 504@PHA WIDE	31	0	0	0	0	31
6755 - VEHICLES2@TECH SERVICES	15	0	0	0	0	15
Total for: TECHNICAL SERVICES DEPT-CONTRACT SERVICES UNIT	275	300	300	300	300	1,475

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Project # and Name	2010*	2011	2012	2013	2014	Totals
<u>TECHNICAL SERVICES DEPT-ELEVATOR SUPPORT SVCS (CO)</u>						
5263 - ELEVATOR MONITORING SYSTEM	94	0	0	0	0	94
5263 - ELEVATOR MONITORING SYSTEM	300	0	0	0	0	300
6519 - ELEVATOR ZONE LOCKS@VAR	218	0	0	0	0	218
or: TECHNICAL SERVICES DEPT-ELEVATOR SUPPORT SVCS (CO)	612	0	0	0	0	612
<u>TECHNICAL SERVICES DEPT-ELEVATOR SUPPORT SVCS (FIELD)</u>						
3982 - ELEVATORS@PHA WIDE I	0	0	0	0	0	0
5654 - ELEVATOR MONITORING SYSTEM2	520	0	0	0	0	520
TECHNICAL SERVICES DEPT-ELEVATOR SUPPORT SVCS (FIELD)	520	0	0	0	0	520
<u>TECHNICAL SERVICES DEPT-ENVIRONMENTAL FIELD OPERATIONS</u>						
149 - ASBESTOS AIR MONITORING	2,700	3,000	3,000	3,000	3,000	14,700
149 - ASBESTOS AIR MONITORING	413	0	0	0	0	413
150 - AIR MONITORING-02@PHA WIDE	0	0	0	0	0	0
154 - ASBESTOS-01@PHA WIDE	8	0	0	0	0	8
155 - ASBESTOS LAB & INSPECTION	63	0	0	0	0	63
155 - ASBESTOS LAB & INSPECTION	420	1,000	1,000	1,000	1,000	4,420
159 - ASBESTOS ABATEMENT	207	0	0	0	0	207
159 - ASBESTOS ABATEMENT	750	1,500	1,500	1,500	1,500	6,750
TECHNICAL SERVICES DEPT-ENVIRONMENTAL FIELD OPERATIONS	4,562	5,500	5,500	5,500	5,500	26,562
<u>TECHNICAL SERVICES DEPT-ENVIRONMENTAL HEALTH & SAFETY</u>						
2367 - LEAD RISK RE-EVALUATIONS	1	0	0	0	0	1
2367 - LEAD RISK RE-EVALUATIONS	600	1,000	1,000	1,000	1,000	4,600
3884 - VAT ABATEMENT	1,177	0	0	0	0	1,177
3884 - VAT ABATEMENT	6,500	7,500	7,500	7,500	7,500	36,500
3885 - LEAD INSPECTIONS	130	250	250	250	250	1,130
3885 - LEAD INSPECTIONS	4	0	0	0	0	4
4100 - LEAD LABORATORY ANALYSIS	400	500	500	500	500	2,400
4100 - LEAD LABORATORY ANALYSIS	539	0	0	0	0	539
6802 - LEAD PAINT-04@PHA WIDE	7	0	0	0	0	7
TECHNICAL SERVICES DEPT-ENVIRONMENTAL HEALTH & SAFETY	9,358	9,250	9,250	9,250	9,250	46,358

*Includes Rollover from FY 2009



New York City Housing Authority
 FY 2010 - FY 2014 Proposed Capital Plan Non-CPD - Federal
 Operations

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
TECHNICAL SERVICES DEPT-PAINT ADMIN (HRLY)						
4921 - SILICATE REFINISHING	1,208	0	0	0	0	1,208
4921 - SILICATE REFINISHING	2,457	0	0	0	0	2,457
Total for: TECHNICAL SERVICES DEPT-PAINT ADMIN (HRLY)	3,665	0	0	0	0	3,665
UPACA URBAN RENEWAL (SITE 5)						
1015 - ELEVATORS@UPACA(5)	4	0	0	0	0	4
Total for: UPACA URBAN RENEWAL (SITE 5)	4	0	0	0	0	4
Total for: Operations	37,909	21,027	21,027	21,027	21,027	122,017
Total for: Federal	90,301	34,584	32,563	31,813	31,813	221,073

*Includes Rollover from FY 2009



New York City Housing Authority
 FY 2010 - FY 2014 Proposed Capital Plan Non-CPD - City
 Community Operations

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<u>ADAMS</u>						
5457 - CC-UPGRADE2@ADAMS	100	0	0	0	0	100
Total for: ADAMS	100	0	0	0	0	100
<u>AMSTERDAM ADDITION</u>						
6892 - CC-UPGRADE3@AMSTERDAM A	211	0	0	0	0	211
Total for: AMSTERDAM ADDITION	211	0	0	0	0	211
<u>BOSTON ROAD PLAZA</u>						
3175 - CC-NEW CONST@BOSTON RD SCC	29	0	0	0	0	29
Total for: BOSTON ROAD PLAZA	29	0	0	0	0	29
<u>CORSI HOUSES</u>						
3176 - CC-UPGRADE@CORSI CC	160	0	0	0	0	160
Total for: CORSI HOUSES	160	0	0	0	0	160
<u>DYCKMAN</u>						
3178 - CC-UPGRADE@DYCKMAN CC	42	0	0	0	0	42
Total for: DYCKMAN	42	0	0	0	0	42
<u>OFF OF THE DGM - COMMUNITY OPERATIONS</u>						
6148 - IT-TECH3@PHA WIDE	1	0	0	0	0	1
6886 - IT2@FUTUREKIDS	250	0	0	0	0	250
Total for: OFF OF THE DGM - COMMUNITY OPERATIONS	251	0	0	0	0	251
<u>SAINT NICHOLAS</u>						
5765 - CC-UPGRADE@131 ST NICH	36	0	0	0	0	36
Total for: SAINT NICHOLAS	36	0	0	0	0	36
<u>WYCKOFF GARDENS</u>						
5634 - CC-UPGRADE2@WYCKOFF	101	0	0	0	0	101
Total for: WYCKOFF GARDENS	101	0	0	0	0	101
Total for: Community Operations	930	0	0	0	0	930

*Includes Rollover from FY 2009



New York City Housing Authority
FY 2010 - FY 2014 Proposed Capital Plan Non-CPD - City
Development

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<u>FHA HOMES GROUP I</u>						
5475 - GC-REPOS HOUSES@FHA	1,000	0	0	0	0	1,000
Total for: FHA HOMES GROUP I	1,000	0	0	0	0	1,000
<u>PROSPECT PLAZA</u>						
1824 - HOME OWNERSHIP@PROSPECT PLZ	0	0	0	5,356	0	5,356
1824 - HOME OWNERSHIP@PROSPECT PLZ	2,500	0	0	0	0	2,500
Total for: PROSPECT PLAZA	2,500	0	0	5,356	0	7,856
Total for: Development	3,500	0	0	5,356	0	8,856



New York City Housing Authority
 FY 2010 - FY 2014 Proposed Capital Plan Non-CPD - City
 Energy

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<u>344 EAST 28TH ST</u>						
7051 - ENERGY INIT@344 E28TH	1,128	0	0	0	0	1,128
Total for: 344 EAST 28TH ST	1,128	0	0	0	0	1,128
<u>CASTLE HILL</u>						
6060 - ENERGY INIT@CASTLE HILL	18	0	0	0	0	18
Total for: CASTLE HILL	18	0	0	0	0	18
<u>ENERGY DEPT-5040</u>						
1896 - ENERGY-INST HOT WATER HEATERS	25,000	0	0	0	0	25,000
1896 - ENERGY-INST HOT WATER HEATERS	14,459	23,494	0	3,600	0	41,553
Total for: ENERGY DEPT-5040	39,459	23,494	0	3,600	0	66,553
<u>RUTGERS</u>						
6224 - ENERGY INIT@RUTGERS	12	0	0	1,045	0	1,057
Total for: RUTGERS	12	0	0	1,045	0	1,057
Total for: Energy	40,617	23,494	0	4,645	0	68,756

*Includes Rollover from FY 2009



New York City Housing Authority
FY 2010 - FY 2014 Proposed Capital Plan Non-CPD - City
Operations

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
MANHATTANVILLE						
5145 - ELEVATORS2@MHTNVILLE	42	0	0	0	0	42
Total for: MANHATTANVILLE	42	0	0	0	0	42
Total for: Operations	42	0	0	0	0	42
Total for: City	45,089	23,494	0	10,001	0	78,584

*Includes Rollover from FY 2009



New York City Housing Authority
 FY 2010 - FY 2014 Proposed Capital Plan Non-CPD - Stimulus
 Administration

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<u>ALBANY</u>						
6841 - RANGES@ALBANY I & II	67	0	0	0	0	67
Total for: ALBANY	67	0	0	0	0	67
<u>AMSTERDAM</u>						
6837 - RANGES2@AMSTERDAM	65	0	0	0	0	65
Total for: AMSTERDAM	65	0	0	0	0	65
<u>BAYCHESTER</u>						
6829 - RANGES@BAYCHESTER	8	0	0	0	0	8
Total for: BAYCHESTER	8	0	0	0	0	8
<u>BUTLER</u>						
6825 - RANGES@BUTLER	78	0	0	0	0	78
Total for: BUTLER	78	0	0	0	0	78
<u>CHELSEA ADDITION</u>						
6833 - RANGES@CHELSEA A	8	0	0	0	0	8
Total for: CHELSEA ADDITION	8	0	0	0	0	8
<u>CLASON POINT GARDENS</u>						
6795 - RANGES@CLASON PT	22	0	0	0	0	22
Total for: CLASON POINT GARDENS	22	0	0	0	0	22
<u>CONEY ISLAND I (SITES 4 & 5)</u>						
6844 - RANGES@CONEY ISL4&5	21	0	0	0	0	21
Total for: CONEY ISLAND I (SITES 4 & 5)	21	0	0	0	0	21
<u>EASTCHESTER GARDENS</u>						
6826 - RANGES@EASTCHESTER	5	0	0	0	0	5
Total for: EASTCHESTER GARDENS	5	0	0	0	0	5
<u>ELLIOT</u>						
6832 - RANGES@CHELSEA	34	0	0	0	0	34
Total for: ELLIOT	34	0	0	0	0	34

*Includes Rollover from FY 2009



New York City Housing Authority
 FY 2010 - FY 2014 Proposed Capital Plan Non-CPD - Stimulus
 Administration

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<u>GOMPERS</u>						
6836 - RANGES@GOMPERS	38	0	0	0	0	38
Total for: GOMPERS	38	0	0	0	0	38
<u>INGERSOLL</u>						
6847 - RANGES@INGERSOLL	119	0	0	0	0	119
Total for: INGERSOLL	119	0	0	0	0	119
<u>MANHATTANVILLE</u>						
6838 - RANGES2@MHTNVILLE	76	0	0	0	0	76
Total for: MANHATTANVILLE	76	0	0	0	0	76
<u>MARINER'S HARBOR</u>						
5090 - RANGES@MARINER'S HB	4	0	0	0	0	4
Total for: MARINER'S HARBOR	4	0	0	0	0	4
<u>MCKINLEY</u>						
6798 - RANGES@MCKINLEY	32	0	0	0	0	32
Total for: MCKINLEY	32	0	0	0	0	32
<u>MIDDLETOWN PLAZA</u>						
6827 - RANGES@MIDDLETOWN	10	0	0	0	0	10
Total for: MIDDLETOWN PLAZA	10	0	0	0	0	10
<u>MORRISANIA AIR RIGHTS</u>						
6824 - RANGES@MORRISANIA A	11	0	0	0	0	11
Total for: MORRISANIA AIR RIGHTS	11	0	0	0	0	11
<u>OFF OF THE DGM - ADMINISTRATION</u>						
6845 - RANGES@VARIOUS(BX)	135	0	0	0	0	135
Total for: OFF OF THE DGM - ADMINISTRATION	135	0	0	0	0	135
<u>ROBBINS PLAZA</u>						
6835 - RANGES@ROBBINS PLZ	13	0	0	0	0	13
Total for: ROBBINS PLAZA	13	0	0	0	0	13

*Includes Rollover from FY 2009



New York City Housing Authority
 FY 2010 - FY 2014 Proposed Capital Plan Non-CPD - Stimulus
 Administration

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<u>SACK WERN</u>						
6828 - RANGES@SACKWERN	23	0	0	0	0	23
Total for: SACK WERN	23	0	0	0	0	23
<u>SAMUEL, FREDERICK (MHOP) I</u>						
5898 - RANGES@SAMUEL(MHOP)I	40	0	0	0	0	40
Total for: SAMUEL, FREDERICK (MHOP) I	40	0	0	0	0	40
<u>SEWARD PARK EXT</u>						
6839 - RANGES@SEWARD PK E	21	0	0	0	0	21
Total for: SEWARD PARK EXT	21	0	0	0	0	21
<u>SUPP CHAIN OP DEPT-ORDER MGT</u>						
6532 - ENERGY EFF RANGES@VARIOUS	214	0	0	0	0	214
6533 - ENERGY EFF REFRIG@VARIOUS	494	0	0	0	0	494
Total for: SUPP CHAIN OP DEPT-ORDER MGT	708	0	0	0	0	708
<u>TILDEN</u>						
6840 - RANGES@TILDEN	54	0	0	0	0	54
Total for: TILDEN	54	0	0	0	0	54
<u>TWO BRIDGES URA (SITE 7)</u>						
6834 - RANGES@TWO BRDGS(7)	21	0	0	0	0	21
Total for: TWO BRIDGES URA (SITE 7)	21	0	0	0	0	21
<u>WHITMAN</u>						
6846 - RANGES@WHITMAN	108	0	0	0	0	108
Total for: WHITMAN	108	0	0	0	0	108
Total for: Administration	1,719	0	0	0	0	1,719

*Includes Rollover from FY 2009



New York City Housing Authority
FY 2010 - FY 2014 Proposed Capital Plan Non-CPD - Stimulus
Development

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
DEVELOPMENT-OFFICE OF THE DIRECTOR						
6923 - DEVELOPER COST@VARIOUS	1,000	0	0	0	0	1,000
Total for: DEVELOPMENT-OFFICE OF THE DIRECTOR	1,000	0	0	0	0	1,000
Total for: Development	1,000	0	0	0	0	1,000

*Includes Rollover from FY 2009



New York City Housing Authority
FY 2010 - FY 2014 Proposed Capital Plan Non-CPD - Stimulus
Law

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
LAW DEPT-OFF OF THE GENERAL COUNSEL						
6895 - CONSULTING@LAW	82	0	0	0	0	82
6924 - DEV LEGAL FEES@VARIOUS	1,149	0	0	0	0	1,149
Total for: LAW DEPT-OFF OF THE GENERAL COUNSEL	1,231	0	0	0	0	1,231
Total for: Law	1,231	0	0	0	0	1,231

*Includes Rollover from FY 2009



New York City Housing Authority
 FY 2010 - FY 2014 Proposed Capital Plan Non-CPD - Stimulus
 Operations

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<u>CAPITAL PROJECTS ADMINISTRATION-OFF OF PROGRAM ADM</u>						
6602 - GARBAGE DISPOS@MANH	29	0	0	0	0	29
Capital Projects Administration-Off of Program ADM	29	0	0	0	0	29
<u>KING TOWERS</u>						
6495 - ELEVATORS2@KING TOWERS	8,270	0	0	0	0	8,270
Total for: KING TOWERS	8,270	0	0	0	0	8,270
<u>OFF OF THE DGM - OPERATIONS</u>						
6583 - RANGES-INST@VARIOUS	134	0	0	0	0	134
Total for: OFF OF THE DGM - OPERATIONS	134	0	0	0	0	134
<u>TECHNICAL SERVICES DEPT-CONTRACT SERVICES UNIT</u>						
6534 - STEEL BAR FENCING@MANH	766	0	0	0	0	766
6775 - HEATING@VARIOUS(BK)	38	0	0	0	0	38
6777 - HEATING@VARIOUS(QNS/SI)	485	0	0	0	0	485
6782 - STEEL BAR FENCING@BX	627	0	0	0	0	627
6783 - STEEL BAR FENCING@BK	986	0	0	0	0	986
6784 - STEEL BAR FENCING@QNS/SI	198	0	0	0	0	198
Total for: TECHNICAL SERVICES DEPT-CONTRACT SERVICES UNIT	3,099	0	0	0	0	3,099
<u>TECHNICAL SERVICES DEPT-ELEVATOR SUPPORT SVCS (CO)</u>						
6519 - ELEVATOR ZONE LOCKS@VAR	791	0	0	0	0	791
Total for: TECHNICAL SERVICES DEPT-ELEVATOR SUPPORT SVCS (CO)	791	0	0	0	0	791
<u>TECHNICAL SERVICES DEPT-ELEVATOR SUPPORT SVCS (FIELD)</u>						
5654 - ELEVATOR MONITORING SYSTEM2	178	0	0	0	0	178
Technical Services Dept-Elevator Support Svcs (Field)	178	0	0	0	0	178
<u>TECHNICAL SERVICES DEPT-ENVIRONMENTAL CONTRACT SVCS</u>						
6528 - FIRE SUPPR SYSTEM@VARIOUS	52	0	0	0	0	52
6530 - FLOORS2@PUBLIC SPACE	8	0	0	0	0	8
Technical Services Dept-Environmental Contract Svcs	60	0	0	0	0	60
Total for: Operations	12,561	0	0	0	0	12,561

*Includes Rollover from FY 2009



New York City Housing Authority
FY 2010 - FY 2014 Proposed Capital Plan Non-CPD - Stimulus
Operations

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
Total for: Stimulus	16,511	0	0	0	0	16,511
Grand Total:	151,901	58,078	32,563	41,814	31,813	316,167

*Includes Rollover from FY 2009