



New York City Housing Authority  
 FY 2010 - FY 2014 Proposed Capital Plan CPD - Federal  
 Bronx

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b><u>ADAMS</u></b>						
2711 - ROOFS@ADAMS	19	0	0	0	0	19
5760 - ELECTRICAL3@ADAMS	8	0	0	0	0	8
6389 - PLUMBING2@ADAMS	10	0	0	0	0	10
Total for: ADAMS	36	0	0	0	0	36
<b><u>BAILEY AVE - WEST 193rd ST</u></b>						
6939 - ELEVATORS2@BAILEY-W193	0	0	0	0	1,100	1,100
6955 - ELEVATORS2@FT IND	0	0	0	0	1,500	1,500
Total for: BAILEY AVE - WEST 193rd ST	0	0	0	0	2,600	2,600
<b><u>BAYCHESTER</u></b>						
6013 - HEATING3@BAYCHESTER	0	0	0	0	0	0
6942 - PLUMBING@BAYCHESTER	0	0	0	0	500	500
Total for: BAYCHESTER	0	0	0	0	500	500
<b><u>BETANCES I</u></b>						
6610 - ELEVATORS@BETANCES	0	0	1,706	0	0	1,706
Total for: BETANCES I	0	0	1,706	0	0	1,706
<b><u>BETANCES II (MANAGED BY MILLBROOK)</u></b>						
6498 - ELEVATORS@BET II(MIL)	275	0	0	0	0	275
Total for: BETANCES II (MANAGED BY MILLBROOK)	275	0	0	0	0	275
<b><u>BETANCES III (MANAGED BY BETANCES)</u></b>						
7071 - ELEVATORS@BETANCES III	0	403	0	0	0	403
Total for: BETANCES III (MANAGED BY BETANCES)	0	403	0	0	0	403
<b><u>BETANCES IV</u></b>						
7072 - ELEVATORS@BETANCES IV	0	1,007	0	0	0	1,007
Total for: BETANCES IV	0	1,007	0	0	0	1,007
<b><u>BETANCES V</u></b>						
7073 - ELEVATORS@BETANCES V	0	201	0	0	0	201
Total for: BETANCES V	0	201	0	0	0	201

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<b><u>BETANCES VI</u></b>						
6334 - ROOFS@BET VI	0	0	0	1,114	0	1,114
7074 - ELEVATORS@BETANCES VI	0	604	0	0	0	604
Total for: BETANCES VI	0	604	0	1,114	0	1,718
<b><u>BOSTON ROAD PLAZA</u></b>						
5798 - APARTMENT RENO@BOSTON RD	0	0	0	0	0	0
Total for: BOSTON ROAD PLAZA	0	0	0	0	0	0
<b><u>BOSTON SECOR</u></b>						
2727 - ROOFS@BOSTON SECOR	0	2,891	0	0	0	2,891
6482 - HEATING2@BOSTON SECOR	1,072	0	0	0	0	1,072
6612 - ELEVATORS@BOSTON SECOR	0	0	3,011	0	0	3,011
Total for: BOSTON SECOR	1,072	2,891	3,011	0	0	6,974
<b><u>BOYNTON AVE REHAB</u></b>						
6706 - BRICKWORK@BOYNTON REH	0	0	320	0	0	320
7042 - BATHROOMS2@BOYNTON REH	0	0	0	1,100	0	1,100
Total for: BOYNTON AVE REHAB	0	0	320	1,100	0	1,420
<b><u>BRONX RIVER</u></b>						
6483 - HEATING2@BRONX RIVER	625	0	0	0	0	625
Total for: BRONX RIVER	625	0	0	0	0	625
<b><u>BRONXDALE</u></b>						
496 - CC-UPGRADE@BRONXDALE	5	0	0	0	0	5
6284 - ROOFS@BRONXDALE	0	0	0	8,504	0	8,504
6590 - BRICKWORK3@BRONXDALE	10	0	0	0	0	10
6774 - PLUMBING2@BRONXDALE	101	0	0	0	0	101
6944 - PLUMBING3@BRONXDALE	0	0	0	1,294	0	1,294
Total for: BRONXDALE	117	0	0	9,798	0	9,915
<b><u>BUTLER</u></b>						
6707 - ROOFS3@BUTLER	0	0	4,400	0	0	4,400
Total for: BUTLER	0	0	4,400	0	0	4,400

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<b><u>CASTLE HILL</u></b>						
5125 - ELEVATORS2@CASTLE HILL	0	0	0	0	0	0
6946 - ELEVATORS3@CASTLE HILL	0	0	0	0	11,000	11,000
Total for: CASTLE HILL	0	0	0	0	11,000	11,000
<b><u>CLAREMONT PARKWAY - FRANKLIN AVE</u></b>						
6648 - GC@CLAREMONT PK	0	30	0	0	0	30
Total for: CLAREMONT PARKWAY - FRANKLIN AVE	0	30	0	0	0	30
<b><u>CLAREMONT REHAB GROUP 5</u></b>						
6621 - BRICKWORK5@CLAREMONT 5	0	0	0	1,070	0	1,070
Total for: CLAREMONT REHAB GROUP 5	0	0	0	1,070	0	1,070
<b><u>CLASON POINT GARDENS</u></b>						
6289 - BRICKWORK3@CLASON PT	0	0	798	0	0	798
Total for: CLASON POINT GARDENS	0	0	798	0	0	798
<b><u>DAVIDSON</u></b>						
3774 - BRICKWORK@DAVIDSON	3,500	0	0	0	0	3,500
6494 - ELEVATORS@DAVIDSON	745	0	0	0	0	745
6494 - ELEVATORS@DAVIDSON	0	0	0	0	0	0
Total for: DAVIDSON	4,245	0	0	0	0	4,245
<b><u>EAST 152ND ST - COURTLAND AVE</u></b>						
6623 - ELEVATORS@E152ND-COURT	0	0	0	1,318	0	1,318
6708 - BRICKWORK@E152ND-COURT	0	0	529	0	0	529
Total for: EAST 152ND ST - COURTLAND AVE	0	0	529	1,318	0	1,847
<b><u>EAST 180TH ST - MONTEREY AVE</u></b>						
6735 - HEATING2@E180TH-MON	0	2,000	0	0	0	2,000
Total for: EAST 180TH ST - MONTEREY AVE	0	2,000	0	0	0	2,000
<b><u>EASTCHESTER GARDENS</u></b>						
6238 - STAIRWAYS@EASTCHESTER	0	0	0	0	1,300	1,300
6323 - ROOFS2@EASTCHESTER	0	0	0	7,775	0	7,775
6670 - BRICKWORK3@EASTCHESTER	0	2,334	0	0	0	2,334
Total for: EASTCHESTER GARDENS	0	2,334	0	7,775	1,300	11,409

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<b><u>EDENWALD</u></b>						
6358 - ROOFS2@EDENWALD	0	0	5,129	0	0	5,129
6951 - GARBAGE DISPOS2@EDENWALD	0	0	300	0	0	300
6952 - HEATING8@EDENWALD	0	0	0	0	7,378	7,378
Total for: EDENWALD	0	0	5,429	0	7,378	12,807
<b><u>FOREST</u></b>						
1285 - FUEL OIL TANKS@FOREST	18	0	0	0	0	18
6954 - HEATING2@FOREST	0	0	0	0	210	210
Total for: FOREST	18	0	0	0	210	228
<b><u>GLEBE AVE - WESTCHESTER AVE</u></b>						
6006 - BRICKWORK@GLEBE AVE-WCHESTER	144	0	0	0	0	144
Total for: GLEBE AVE - WESTCHESTER AVE	144	0	0	0	0	144
<b><u>GUN HILL</u></b>						
6333 - ROOFS@GUN HILL	0	0	1,434	0	0	1,434
6964 - HEATING3@GUN HILL	0	0	0	0	500	500
968 - ELEVATORS@GUN HILL	3	0	0	0	0	3
Total for: GUN HILL	3	0	1,434	0	500	1,936
<b><u>HIGHBRIDGE GARDENS</u></b>						
6671 - HEATING@HIGHBRIDGE	0	3,200	0	0	0	3,200
Total for: HIGHBRIDGE GARDENS	0	3,200	0	0	0	3,200
<b><u>HIGHBRIDGE REHABS (ANDERSON)</u></b>						
7080 - ELEVATORS@HIGHBRIDGE-AND	0	0	0	0	378	378
Total for: HIGHBRIDGE REHABS (ANDERSON)	0	0	0	0	378	378
<b><u>HIGHBRIDGE REHABS (NELSON)</u></b>						
7081 - ELEVATORS@HIGHBRIDGE-NEL	0	0	0	0	1,108	1,108
Total for: HIGHBRIDGE REHABS (NELSON)	0	0	0	0	1,108	1,108
<b><u>HUNTS POINT AVE REHAB</u></b>						
6314 - BRICKWORK3@HUNTS PT REH	0	0	549	0	0	549
Total for: HUNTS POINT AVE REHAB	0	0	549	0	0	549

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<b><u>JACKSON</u></b>						
5956 - ELEVATORS2@JACKSON	4,831	0	0	0	0	4,831
6079 - PRE-CONSTR SERV@JACKSON	0	0	0	0	0	0
6622 - ROOFS4@JACKSON	0	0	0	2,400	0	2,400
6967 - HEATING4@JACKSON	0	0	0	0	500	500
<b>Total for: JACKSON</b>	<b>4,831</b>	<b>0</b>	<b>0</b>	<b>2,400</b>	<b>500</b>	<b>7,731</b>
<b><u>LONGFELLOW AVENUE REHAB</u></b>						
1116 - ENTR/EXIT-DWEL@LONGFELLOW REH	8	0	0	0	0	8
<b>Total for: LONGFELLOW AVENUE REHAB</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>
<b><u>MARBLE HILL</u></b>						
2807 - ROOFS@MARBLE HILL	0	0	0	0	550	550
5465 - GROUNDS@MARBLE HILL	22	0	0	0	0	22
<b>Total for: MARBLE HILL</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550</b>	<b>572</b>
<b><u>MCKINLEY</u></b>						
6585 - BRICKWORK2@MCKINLEY	1	0	0	0	0	1
6611 - ELEVATORS@MCKINLEY	0	0	3,014	0	0	3,014
<b>Total for: MCKINLEY</b>	<b>1</b>	<b>0</b>	<b>3,014</b>	<b>0</b>	<b>0</b>	<b>3,015</b>
<b><u>MELROSE</u></b>						
6287 - BRICKWORK2@MELROSE	0	0	1,528	0	0	1,528
6486 - HEATING2@MELROSE	25	0	0	0	0	25
<b>Total for: MELROSE</b>	<b>25</b>	<b>0</b>	<b>1,528</b>	<b>0</b>	<b>0</b>	<b>1,553</b>
<b><u>MIDDLETOWN PLAZA</u></b>						
6974 - ELEVATORS2@MIDDLETOWN	0	0	0	0	800	800
<b>Total for: MIDDLETOWN PLAZA</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>800</b>
<b><u>MILL BROOK</u></b>						
2817 - ROOFS@MILLBROOK E	44	0	0	0	0	44
6137 - DOORS3@MILLBROOK	15	0	0	0	0	15
<b>Total for: MILL BROOK</b>	<b>59</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59</b>

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<b><u>MITCHEL</u></b>						
3320 - OFF FAC UPGR@MITCHEL	59	0	0	0	0	59
6672 - HEATING4@MITCHEL	0	250	0	0	0	250
Total for: MITCHEL	59	250	0	0	0	309
<b><u>MONROE</u></b>						
6407 - BRICKWORK2@MONROE	255	0	0	0	0	255
Total for: MONROE	255	0	0	0	0	255
<b><u>MORRIS I</u></b>						
5452 - HEATING@MORRIS I & II	10	0	0	0	0	10
6976 - HEATING@MORRIS	0	0	500	0	0	500
Total for: MORRIS I	10	0	500	0	0	510
<b><u>MORRISANIA AIR RIGHTS</u></b>						
1809 - GROUNDS@MORRISANIA A	269	0	0	0	0	269
525 - GC@MORRISANIA A	31	0	0	0	0	31
6658 - MAJOR RENO@MORRISANIA A	0	0	4,295	0	0	4,295
Total for: MORRISANIA AIR RIGHTS	300	0	4,295	0	0	4,595
<b><u>MOTT HAVEN</u></b>						
1131 - ENTR/EXIT-DWEL@MOTT HAVEN	0	0	0	0	0	0
Total for: MOTT HAVEN	0	0	0	0	0	0
<b><u>MURPHY</u></b>						
6508 - ELEVATORS@MURPHY	2	0	0	0	0	2
6978 - HEATING3@MURPHY	0	0	0	0	1,600	1,600
6979 - HEATING4@MURPHY	0	0	0	0	500	500
Total for: MURPHY	2	0	0	0	2,100	2,102
<b><u>PARKSIDE</u></b>						
6983 - HEATING4@PARKSIDE	0	0	0	0	2,400	2,400
Total for: PARKSIDE	0	0	0	0	2,400	2,400
<b><u>PATTERSON</u></b>						
5839 - FIRE PRO-ALARM@PATTERSON	11	0	0	0	0	11
Total for: PATTERSON	11	0	0	0	0	11

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<b><u>SAINT MARY'S PARK</u></b>						
6998 - HEATING2@ST MARY'S PK	0	0	1,000	0	0	1,000
6999 - HEATING3@ST MARY'S PK	0	0	0	0	60	60
<b>Total for: SAINT MARY'S PARK</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>60</b>	<b>1,060</b>
<b><u>SEDGWICK</u></b>						
6477 - ROOFS2@SEDGWICK	0	0	0	5,000	0	5,000
6991 - HEATING2@SEDGWICK	0	0	500	0	0	500
6992 - HEATING@SEDGWICK CC	0	0	0	0	700	700
<b>Total for: SEDGWICK</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>5,000</b>	<b>700</b>	<b>6,200</b>
<b><u>SOUNDVIEW</u></b>						
6589 - BRICKWORK4@SOUNDVIEW	3	0	0	0	0	3
6996 - HEATING@SOUNDVIEW	0	0	0	0	500	500
6997 - HEATING2@SOUNDVIEW	0	0	0	0	3,200	3,200
<b>Total for: SOUNDVIEW</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,700</b>	<b>3,703</b>
<b><u>THROGGS NECK</u></b>						
4384 - CC-NEW CONST2@THROGGS NK	23	0	0	0	0	23
4849 - GARBAGE DISPO2@THROGGS NK	48	0	0	0	0	48
6507 - ELEVATORS3@THROGGS NK	0	5,280	0	0	0	5,280
7001 - HEATING@THROGGS NK	0	0	0	0	3,200	3,200
<b>Total for: THROGGS NECK</b>	<b>71</b>	<b>5,280</b>	<b>0</b>	<b>0</b>	<b>3,200</b>	<b>8,551</b>
<b><u>THROGGS NECK ADDITION</u></b>						
7002 - HEATING3@THROGGS NK A	0	0	0	0	1,600	1,600
7004 - HEATING2@THROGGS NK A	0	0	0	0	500	500
<b>Total for: THROGGS NECK ADDITION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,100</b>	<b>2,100</b>
<b><u>TWIN PARKS EAST (SITE 9)</u></b>						
2085 - HEATING@TWIN PK E(9)	3	0	0	0	0	3
<b>Total for: TWIN PARKS EAST (SITE 9)</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>
<b><u>UNION AVE - EAST 166TH ST</u></b>						
5997 - ELEVATORS@UNION-E166	670	0	0	0	0	670
<b>Total for: UNION AVE - EAST 166TH ST</b>	<b>670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>670</b>

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<b><u>UNIVERSITY AVE REHAB</u></b>						
5454 - A&E@UNIV REH	2	0	0	0	0	2
5972 - BRICKWORK4@UNIV REH	3,000	0	0	0	0	3,000
Total for: UNIVERSITY AVE REHAB	3,002	0	0	0	0	3,002
<b><u>WEBSTER</u></b>						
1023 - ELEVATORS@WEBSTER	13	0	0	0	0	13
Total for: WEBSTER	13	0	0	0	0	13
<b><u>WEST TREMONT AVE - SEDGEWICK AVENUE AREA</u></b>						
2099 - HEATING@W TREM-SEDG	19	0	0	0	0	19
Total for: WEST TREMONT AVE - SEDGEWICK AVENUE AREA	19	0	0	0	0	19
<b><u>WEST TREMONT REHAB (GROUP 1)</u></b>						
2109 - HEATING@WFARMS RD REH	16	0	0	0	0	16
6584 - BRICKWORK2@W TREM REH(1)	208	0	0	0	0	208
7015 - ELEVATORS2@W TREM REH(1)	0	0	0	0	650	650
Total for: WEST TREMONT REHAB (GROUP 1)	224	0	0	0	650	874
Total for: Bronx	16,124	18,200	29,013	29,575	41,734	134,646

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<b><u>303 VERNON AVE</u></b>						
7068 - ELECTRICAL2@303 VERNON	225	0	0	0	0	225
Total for: 303 VERNON AVE	225	0	0	0	0	225
<b><u>33-35 SARATOGA AVE</u></b>						
1843 - GROUNDS@SARATOGA	5	0	0	0	0	5
4554 - CC-UPGRADE2@SARATOGA	4	0	0	0	0	4
543 - CC-UPGRADE@SARATOGA	30	0	0	0	0	30
Total for: 33-35 SARATOGA AVE	39	0	0	0	0	39
<b><u>572 WARREN STREET</u></b>						
6936 - ELEVATORS@572 WARREN	0	0	0	0	1,000	1,000
Total for: 572 WARREN STREET	0	0	0	0	1,000	1,000
<b><u>ALBANY</u></b>						
304 - BRICKWORK@ALBANY	0	11,572	0	0	0	11,572
6335 - ROOFS@ALBANY	0	0	1,145	0	0	1,145
6620 - HEATING3@ALBANY	4,510	0	0	0	0	4,510
6663 - HEATING4@ALBANY	0	4,000	0	0	0	4,000
6664 - HEATING5@ALBANY	0	210	0	0	0	210
Total for: ALBANY	4,510	15,782	1,145	0	0	21,438
<b><u>ATLANTIC TERMINAL SITE 4B</u></b>						
7029 - ELECTRICAL3@ATLANTIC T	0	0	2,000	0	0	2,000
Total for: ATLANTIC TERMINAL SITE 4B	0	0	2,000	0	0	2,000
<b><u>BAY VIEW</u></b>						
411 - CC-NEW CONST@BAYVIEW	8	0	0	0	0	8
489 - CC-UPGRADE@BAYVIEW	478	0	0	0	0	478
490 - CC-UPGRADE@BAYVIEW CC	199	0	0	0	0	199
5202 - SECTION 504-2@BAYVIEW	0	475	0	0	0	475
6045 - HEATING4@BAYVIEW	0	0	0	0	0	0
Total for: BAY VIEW	685	475	0	0	0	1,160

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<b><u>BEDFORD - STUYVESANT REHAB</u></b>						
4806 - ROOFS@BED-STUY REH	18	0	0	0	0	18
Total for: BEDFORD - STUYVESANT REHAB	18	0	0	0	0	18
<b><u>BORINQUEN PLAZA I</u></b>						
4230 - BATHROOMS2@BORINQUEN I	64	0	0	0	0	64
6943 - BATHROOMS3@BORINQUEN I	0	0	0	0	2,248	2,248
7030 - GARBAGE DISPOS2@BORINQUEN I	0	0	0	291	0	291
Total for: BORINQUEN PLAZA I	64	0	0	291	2,248	2,603
<b><u>BORINQUEN PLAZA II</u></b>						
6330 - ROOFS@BORINQUEN II	0	0	0	0	4,566	4,566
Total for: BORINQUEN PLAZA II	0	0	0	0	4,566	4,566
<b><u>BREUKELEN</u></b>						
5980 - ROOFS@BREUKELEN	1,559	0	0	0	8,441	10,000
6503 - ELEVATORS2@BREUKELEN	0	5,280	0	0	0	5,280
Total for: BREUKELEN	1,559	5,280	0	0	8,441	15,280
<b><u>BREVOORT</u></b>						
6329 - ROOFS@BREVOORT	0	0	1,298	0	0	1,298
Total for: BREVOORT	0	0	1,298	0	0	1,298
<b><u>BUSHWICK</u></b>						
6945 - ELEVATORS@BUSHWICK/HYLAN	0	0	0	0	1,000	1,000
Total for: BUSHWICK	0	0	0	0	1,000	1,000
<b><u>CAREY GARDENS</u></b>						
6725 - ELEVATORS@CAREY	0	0	0	3,664	0	3,664
Total for: CAREY GARDENS	0	0	0	3,664	0	3,664
<b><u>CONEY ISLAND</u></b>						
5635 - CCTV@CONEY ISL	0	0	0	0	0	0
Total for: CONEY ISLAND	0	0	0	0	0	0

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<b><u>CONEY ISLAND (SITE 8)</u></b>						
1947 - HEATING@CONEY ISL-8	11	0	0	0	0	11
6737 - ELECTRICAL2@CONEY ISL-8	0	0	2,000	0	0	2,000
Total for: CONEY ISLAND (SITE 8)	11	0	2,000	0	0	2,011
<b><u>CONEY ISLAND I (SITE 1B)</u></b>						
6605 - ELEVATORS@CONEY ISL-1B	0	0	1,504	0	0	1,504
Total for: CONEY ISLAND I (SITE 1B)	0	0	1,504	0	0	1,504
<b><u>CONEY ISLAND I (SITES 4 &amp; 5)</u></b>						
6617 - ELEVATORS@CONEY ISL4&5	0	0	0	2,858	0	2,858
Total for: CONEY ISLAND I (SITES 4 & 5)	0	0	0	2,858	0	2,858
<b><u>CROWN HEIGHTS</u></b>						
7077 - ELEVATORS2@CROWN HTS	0	0	0	0	151	151
Total for: CROWN HEIGHTS	0	0	0	0	151	151
<b><u>EAST NEW YORK CITY LINE</u></b>						
5988 - ROOFS@E NYC LINE	0	750	0	0	0	750
Total for: EAST NEW YORK CITY LINE	0	750	0	0	0	750
<b><u>FARRAGUT</u></b>						
6697 - HEATING3@FARRAGUT	0	0	5,000	0	0	5,000
Total for: FARRAGUT	0	0	5,000	0	0	5,000
<b><u>GARVEY (GROUP A)</u></b>						
428 - CC-NEW CONST@GARVEY	44	0	0	0	0	44
507 - CC-UPGRADE@GARVEY	405	0	0	0	0	405
Total for: GARVEY (GROUP A)	449	0	0	0	0	449
<b><u>GLENMORE PLAZA</u></b>						
6957 - HEATING@GLENMORE	0	0	1,500	0	0	1,500
6958 - ELEVATORS3@GLENMORE	0	0	0	0	2,200	2,200
Total for: GLENMORE PLAZA	0	0	1,500	0	2,200	3,700

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<b><u>GLENWOOD</u></b>						
5767 - CCTV@GLENWOOD	248	0	0	0	0	248
7031 - STAIRWAYS@GLENWOOD	0	0	0	150	0	150
Total for: GLENWOOD	248	0	0	150	0	398
<b><u>GRAVESEND</u></b>						
338 - BRICKWORK@GRAVESEND	48	0	0	0	0	48
Total for: GRAVESEND	48	0	0	0	0	48
<b><u>HOPE GARDENS</u></b>						
6156 - CCTV2@HOPE GDNS	0	0	0	0	0	0
6667 - HEATING3@HOPE GDNS	0	2,000	0	0	0	2,000
Total for: HOPE GARDENS	0	2,000	0	0	0	2,000
<b><u>HOWARD</u></b>						
5699 - ROOFS2@HOWARD	0	0	0	0	5,000	5,000
6091 - ROOFS3@HOWARD	0	0	6,097	0	0	6,097
6258 - STAIRWAYS@HOWARD	111	0	0	0	0	111
Total for: HOWARD	111	0	6,097	0	5,000	11,208
<b><u>HOWARD AVE</u></b>						
2788 - ROOFS@HOWARD AVE	322	0	0	0	0	322
Total for: HOWARD AVE	322	0	0	0	0	322
<b><u>INDEPENDENCE</u></b>						
6157 - CCTV2@INDEPENDENCE	0	0	0	0	0	0
Total for: INDEPENDENCE	0	0	0	0	0	0
<b><u>KINGSBOROUGH</u></b>						
6493 - ELEVATORS2@KINGSBORO	1,430	0	0	0	0	1,430
Total for: KINGSBOROUGH	1,430	0	0	0	0	1,430
<b><u>LAFAYETTE</u></b>						
1301 - FUEL OIL TANKS@LAFAYETTE	0	0	0	0	0	0
6619 - ELEVATORS@LAFAYETTE	0	0	0	5,970	0	5,970
Total for: LAFAYETTE	0	0	0	5,970	0	5,970

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<b><u>LENOX RD - ROCKAWAY PARKWAY</u></b>						
6927 - HEATING3@LENOX-ROCK	533	0	0	0	0	533
Total for: LENOX RD - ROCKAWAY PARKWAY	533	0	0	0	0	533
<b><u>LINDEN</u></b>						
3234 - INT PUB SPACE@LINDEN	3	0	0	0	0	3
6454 - CC-NEW CONST3@LINDEN	101	0	0	0	0	101
Total for: LINDEN	104	0	0	0	0	104
<b><u>LOW HOUSES</u></b>						
6496 - ELEVATORS@LOW	4,000	0	0	0	0	4,000
6995 - HEATING2@LOW	0	0	1,500	0	0	1,500
Total for: LOW HOUSES	4,000	0	1,500	0	0	5,500
<b><u>MARCY</u></b>						
6700 - ROOFS2@MARCY	0	0	1,250	0	0	1,250
Total for: MARCY	0	0	1,250	0	0	1,250
<b><u>MARLBORO</u></b>						
241 - KITCH-BATH@MARLBORO	38	0	0	0	0	38
3154 - ELEVATORS@MARLBORO	7	0	0	0	0	7
Total for: MARLBORO	45	0	0	0	0	45
<b><u>NOSTRAND</u></b>						
6723 - BRICKWORK2@NOSTRAND	0	0	0	13,820	0	13,820
Total for: NOSTRAND	0	0	0	13,820	0	13,820
<b><u>OCEAN HILL APTS</u></b>						
5672 - BRICK/ROOF@OCEAN HILL APT	22	0	0	0	0	22
6981 - HEATING4@OCEAN HILL APTS	0	0	0	0	4,000	4,000
Total for: OCEAN HILL APTS	22	0	0	0	4,000	4,022
<b><u>O'DWYER GARDENS</u></b>						
6609 - GROUNDS@O'DYWYER	0	2,900	0	0	0	2,900
7032 - ELECTRICAL2@O'DWYER GDS	0	0	0	400	0	400
Total for: O'DWYER GARDENS	0	2,900	0	400	0	3,300

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<b><u>PENNSYLVANIA AVE - WORTMAN AVE</u></b>						
5837 - FIRE PRO-ALARM@PENN-WORTMAN	0	0	55	0	0	55
Total for: PENNSYLVANIA AVE - WORTMAN AVE	0	0	55	0	0	55
<b><u>PINK</u></b>						
6702 - ENTR/EXIT-DWEL2@PINK	0	0	50	0	0	50
Total for: PINK	0	0	50	0	0	50
<b><u>PROSPECT PLAZA</u></b>						
6616 - ELEVATORS@GARVEY	0	0	0	2,409	0	2,409
Total for: PROSPECT PLAZA	0	0	0	2,409	0	2,409
<b><u>RALPH AVE REHAB</u></b>						
3805 - BRICKWORK@RALPH REH	21	0	0	0	0	21
Total for: RALPH AVE REHAB	21	0	0	0	0	21
<b><u>RED HOOK EAST</u></b>						
6726 - HEATING@RED HOOK	0	0	0	20,000	0	20,000
6984 - HEATING2@RED HOOK E	0	0	0	0	7,000	7,000
Total for: RED HOOK EAST	0	0	0	20,000	7,000	27,000
<b><u>RED HOOK WEST</u></b>						
4239 - BRICKWORK2@RED HOOK W	85	0	0	0	0	85
Total for: RED HOOK WEST	85	0	0	0	0	85
<b><u>REID APTS</u></b>						
2057 - HEATING@REID APTS	4	0	0	0	0	4
6201 - HEATING3@REID APTS	50	0	0	0	0	50
6703 - HEATING4@REID APTS	0	0	643	0	0	643
7033 - GARBAGE DISPOS2@REID APTS	0	0	0	36	0	36
Total for: REID APTS	54	0	643	36	0	733
<b><u>REVEREND BROWN</u></b>						
1001 - ELEVATORS@REV BROWN	4	0	0	0	0	4
7034 - ELECTRICAL2@REV BROWN	0	0	250	0	0	250
Total for: REVEREND BROWN	4	0	250	0	0	254

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<b><u>ROOSEVELT I</u></b>						
6607 - ELEVATORS@ROOSEVELT	0	0	5,117	0	0	5,117
7035 - ELECTRICAL@ROOSEVELT	0	0	0	589	0	589
Total for: ROOSEVELT I	0	0	5,117	589	0	5,706
<b><u>RUTLAND TOWERS</u></b>						
6738 - HEATING2@RUTLAND TWRS	0	0	0	1,000	0	1,000
Total for: RUTLAND TOWERS	0	0	0	1,000	0	1,000
<b><u>SHEEPSHEAD BAY</u></b>						
6724 - BRICKWORK2@SHEEPSHEAD	0	0	0	8,134	0	8,134
7036 - FIRE PRO-ALARM2@SHEEPSHEAD CC	0	0	0	260	0	260
Total for: SHEEPSHEAD BAY	0	0	0	8,394	0	8,394
<b><u>STERLING PLACE REHABS (STERLING - BUFFALO)</u></b>						
7037 - STAIRWAYS@STR-BUFF	0	0	0	250	0	250
Total for: STERLING PLACE REHABS (STERLING - BUFFALO)	0	0	0	250	0	250
<b><u>SUMNER</u></b>						
6722 - ROOFS3@SUMNER	0	0	0	6,910	0	6,910
7076 - ELEVATORS4@SUMNER	0	0	0	0	1,303	1,303
Total for: SUMNER	0	0	0	6,910	1,303	8,213
<b><u>SURFSIDE GARDENS</u></b>						
5829 - GARBAGE DISPOS2@SURFSIDE	0	0	0	268	0	268
Total for: SURFSIDE GARDENS	0	0	0	268	0	268
<b><u>SUTTER AVE - UNION ST</u></b>						
7079 - ELEVATORS@SUTTER-UNION	0	0	0	0	201	201
Total for: SUTTER AVE - UNION ST	0	0	0	0	201	201
<b><u>TILDEN</u></b>						
6618 - ELEVATORS@TILDEN	0	0	0	7,222	0	7,222
7038 - MAILBOXES2@TILDEN	0	0	0	240	0	240
Total for: TILDEN	0	0	0	7,462	0	7,462

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<b><u>TOMPKINS</u></b>						
2084 - HEATING@TOMPKINS	5	0	0	0	0	5
7039 - ELECTRICAL2@TOMPKINS	0	0	0	4,000	0	4,000
<b>Total for: TOMPKINS</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>4,005</b>
<b><u>UNITY PLAZA (SITES 17, 24, 25A)</u></b>						
6331 - FLOORS@UN PL(17,24)	0	0	0	951	0	951
7006 - ELEVATORS@UNITY PLZ CON	0	0	0	0	2,275	2,275
7078 - ELEVATORS@UNITY PLZ	0	0	0	0	604	604
<b>Total for: UNITY PLAZA (SITES 17, 24, 25A)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>951</b>	<b>2,879</b>	<b>3,830</b>
<b><u>VAN DYKE II</u></b>						
7040 - KITCHENS2@VAN DYKE II	0	0	0	560	0	560
<b>Total for: VAN DYKE II</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560</b>	<b>0</b>	<b>560</b>
<b><u>WEEKSVILLE GARDENS</u></b>						
7041 - STAIRWAYS@WEEKSVILLE	0	0	0	0	1,300	1,300
<b>Total for: WEEKSVILLE GARDENS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300</b>	<b>1,300</b>
<b><u>WHITMAN</u></b>						
5030 - ELEVATORS@WHITMAN/INGERSOLL	1,350	0	0	0	0	1,350
5922 - APARTMENT RENO@WHITMAN	41,672	0	0	0	0	41,672
5922 - APARTMENT RENO@WHITMAN	50,199	0	0	0	0	50,199
5923 - APARTMENT RENO2@WHITMAN	100	0	0	0	0	100
6659 - APARTMENT RENO@WHITMAN/INGER	50,000	0	0	0	0	50,000
6896 - APARTMENT RENO4@WHITMAN	1,300	0	0	0	0	1,300
<b>Total for: WHITMAN</b>	<b>144,621</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>144,621</b>
<b><u>WOODSON</u></b>						
2119 - HEATING@WOODSON	152	0	0	0	0	152
<b>Total for: WOODSON</b>	<b>152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>152</b>
<b><u>WYCKOFF GARDENS</u></b>						
4940 - ELECTRICAL2@WYCKOFF	0	0	0	0	0	0
6661 - ELEVATORS@WYCKOFF	3,458	0	0	0	0	3,458
<b>Total for: WYCKOFF GARDENS</b>	<b>3,458</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,458</b>

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Total for: Brooklyn	162,823	27,187	29,410	79,982	41,290	340,691



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<b><u>344 EAST 28TH ST</u></b>						
6935 - HEATING2@344 E28TH	0	0	0	0	275	275
Total for: 344 EAST 28TH ST	0	0	0	0	275	275
<b><u>45 ALLEN ST</u></b>						
6442 - HEATING2@45 ALLEN	890	0	0	0	0	890
Total for: 45 ALLEN ST	890	0	0	0	0	890
<b><u>AMSTERDAM</u></b>						
6660 - PLUMBING3@AMSTERDAM	0	0	0	0	435	435
Total for: AMSTERDAM	0	0	0	0	435	435
<b><u>AMSTERDAM ADDITION</u></b>						
6093 - CC-UPGRADE2@AMSTERDAM A	50	0	0	0	0	50
Total for: AMSTERDAM ADDITION	50	0	0	0	0	50
<b><u>AUDUBON</u></b>						
2716 - ROOFS@AUDUBON	0	1,102	0	0	0	1,102
Total for: AUDUBON	0	1,102	0	0	0	1,102
<b><u>BARUCH HOUSES ADDITION</u></b>						
6941 - ELEVATORS@BARUCH A	0	1,504	0	0	0	1,504
Total for: BARUCH HOUSES ADDITION	0	1,504	0	0	0	1,504
<b><u>BETHUNE GARDENS</u></b>						
2724 - ROOFS@BETHUNE	13	0	0	0	0	13
7075 - ELEVATORS@BETHUNE	0	1,280	0	0	0	1,280
Total for: BETHUNE GARDENS	13	1,280	0	0	0	1,294
<b><u>CAMPOS PLAZA I</u></b>						
3991 - ELEVATORS@CAMPOS I	14	0	0	0	0	14
Total for: CAMPOS PLAZA I	14	0	0	0	0	14
<b><u>CAMPOS PLAZA II</u></b>						
6963 - HEATING@CAMPOS II	0	0	0	0	100	100
Total for: CAMPOS PLAZA II	0	0	0	0	100	100

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<b><u>CARVER</u></b>						
6478 - ROOFS2@CARVER	0	0	0	5,406	0	5,406
Total for: CARVER	0	0	0	5,406	0	5,406
<b><u>CHELSEA ADDITION</u></b>						
5702 - ROOFS2@CHELSEA A	112	0	0	0	0	112
Total for: CHELSEA ADDITION	112	0	0	0	0	112
<b><u>CLINTON</u></b>						
5739 - GARBAGE DISPOS2@CLINTON	0	0	0	0	0	0
6947 - ELEVATORS@CLINTON	0	0	0	0	5,700	5,700
Total for: CLINTON	0	0	0	0	5,700	5,700
<b><u>CORSI HOUSES</u></b>						
6122 - ROOFS@CORSI	63	0	0	0	0	63
Total for: CORSI HOUSES	63	0	0	0	0	63
<b><u>DE HOSTOS APTS</u></b>						
6491 - ELEVATORS@DE HOSTOS	1,265	0	0	0	0	1,265
Total for: DE HOSTOS APTS	1,265	0	0	0	0	1,265
<b><u>DOUGLASS I (BLDGS 4-12,16-17)</u></b>						
1407 - GARBAGE DISPOS@DOUGLASS I	45	0	0	0	0	45
Total for: DOUGLASS I (BLDGS 4-12,16-17)	45	0	0	0	0	45
<b><u>DREW - HAMILTON</u></b>						
6435 - BRICKWORK2@DREW-HAM	0	0	0	0	0	0
Total for: DREW - HAMILTON	0	0	0	0	0	0
<b><u>DYCKMAN</u></b>						
6674 - PLUMBING3@DYCKMAN	0	210	0	0	0	210
Total for: DYCKMAN	0	210	0	0	0	210
<b><u>EAST 120TH ST REHAB</u></b>						
5042 - FIRE PRO-ALARM@E120 REH	0	0	0	0	0	0
6255 - BRICKWORK@E120 REH	0	0	0	0	0	0
Total for: EAST 120TH ST REHAB	1	0	0	0	0	1

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<b><u>EAST RIVER</u></b>						
6950 - HEATING2@EAST RIVER	0	0	0	0	60	60
Total for: EAST RIVER	0	0	0	0	60	60
<b><u>ELLIOT</u></b>						
5962 - HEATING2@ELLIOT	2,261	0	0	0	0	2,261
6953 - HEATING@ELLIOTT	0	0	0	0	1,500	1,500
Total for: ELLIOT	2,261	0	0	0	1,500	3,761
<b><u>FIRST HOUSES</u></b>						
1284 - FUEL OIL TANKS@FIRST	7	0	0	0	0	7
Total for: FIRST HOUSES	7	0	0	0	0	7
<b><u>FT. WASHINGTON AVENUE REHAB</u></b>						
5462 - CC-UPGRADE@FT WASH SCC	2	0	0	0	0	2
6318 - GC2@WASH HTS	0	0	1,060	0	0	1,060
6710 - HEATING2@FT WASH	0	0	1,500	0	0	1,500
6712 - ENTR/EXIT-DWEL@FT WASH	0	0	1,000	0	0	1,000
6956 - HEATING3@FT WASH	0	0	0	0	1,500	1,500
Total for: FT. WASHINGTON AVENUE REHAB	2	0	3,560	0	1,500	5,062
<b><u>FULTON</u></b>						
2159 - INTERCOMS@FULTON	650	0	0	0	0	650
6675 - PLUMBING5@FULTON	0	0	0	0	150	150
Total for: FULTON	650	0	0	0	150	800
<b><u>GOMPERS</u></b>						
6959 - HEATING2@GOMPERS	0	0	0	0	150	150
6960 - HEATING3@GOMPERS	0	0	0	0	150	150
Total for: GOMPERS	0	0	0	0	300	300

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<b>GRANT</b>						
6183 - DOORS3@GRANT	1	0	0	0	0	1
6310 - ROOFS3@GRANT	0	0	1,359	0	0	1,359
6487 - HEATING3@GRANT	1,423	0	0	0	0	1,423
6577 - HEATING4@GRANT	0	0	0	0	0	0
6676 - HEATING5@GRANT	0	0	0	0	350	350
6713 - ENTR/EXIT-DWEL2@GRANT	0	0	1,500	0	0	1,500
6714 - KITCH/BATH@GRANT	0	0	6,000	0	0	6,000
6961 - HEATING6@GRANT	0	0	0	0	1,100	1,100
<b>Total for: GRANT</b>	<b>1,424</b>	<b>0</b>	<b>8,859</b>	<b>0</b>	<b>1,450</b>	<b>11,733</b>
<b>HARLEM RIVER</b>						
2252 - KITCHENS@HARLEM RIVER	71	0	0	0	0	71
4746 - GARBAGE DISPO2@HARLEM	31	0	0	0	0	31
6285 - ROOFS@HARLEM RIVER	0	0	0	3,100	0	3,100
<b>Total for: HARLEM RIVER</b>	<b>102</b>	<b>0</b>	<b>0</b>	<b>3,100</b>	<b>0</b>	<b>3,202</b>
<b>HARLEM RIVER II</b>						
6965 - ELEVATORS@HARLEM II	0	0	0	0	800	800
<b>Total for: HARLEM RIVER II</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>800</b>
<b>HOLMES TOWERS</b>						
4605 - CC-UPGRADE@HOLMES TWRS	2	0	0	0	0	2
6613 - ELEVATORS2@HOLMES TWRS	0	0	3,103	0	0	3,103
<b>Total for: HOLMES TOWERS</b>	<b>2</b>	<b>0</b>	<b>3,103</b>	<b>0</b>	<b>0</b>	<b>3,105</b>
<b>ISAACS</b>						
6615 - ELEVATORS@ISAACS	0	0	3,908	0	0	3,908
<b>Total for: ISAACS</b>	<b>0</b>	<b>0</b>	<b>3,908</b>	<b>0</b>	<b>0</b>	<b>3,908</b>
<b>JACKIE ROBINSON</b>						
6081 - ROOFS2@ROBINSON	0	0	0	0	0	0
6966 - HEATING2@ROBINSON	0	0	0	0	1,000	1,000
<b>Total for: JACKIE ROBINSON</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>

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<b><u>JEFFERSON</u></b>						
6731 - PLUMBING6@JEFFERSON	0	0	0	0	2,100	2,100
7043 - HEATING2@JEFFERSON	0	0	0	0	939	939
7082 - ELEVATORS3@JEFFERSON	0	0	0	0	201	201
<b>Total for: JEFFERSON</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,240</b>	<b>3,240</b>
<b><u>JOHNSON</u></b>						
1105 - ENTR/EXIT-DWEL@JOHNSON	6	0	0	0	0	6
3836 - ROOFS@JOHNSON	60,974	0	0	0	0	60,974
5365 - CC-UPGRADE3@JOHNSON	12	0	0	0	0	12
<b>Total for: JOHNSON</b>	<b>60,992</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,992</b>
<b><u>KING TOWERS</u></b>						
5776 - CC-UPGRADE2@KING TOWERS SCC	11	0	0	0	0	11
6305 - ROOFS@KING TOWERS	0	0	5,536	0	0	5,536
6311 - ROOFS2@KING TOWERS	0	0	4,443	0	0	4,443
6968 - HEATING2@KING TOWERS	0	0	0	0	350	350
<b>Total for: KING TOWERS</b>	<b>11</b>	<b>0</b>	<b>9,979</b>	<b>0</b>	<b>350</b>	<b>10,339</b>
<b><u>LA GUARDIA</u></b>						
2355 - LAND ACQUIS@LAGUARDIA	1	0	0	0	0	1
6715 - HEATING2@LAGUARDIA	0	0	2,000	0	0	2,000
<b>Total for: LA GUARDIA</b>	<b>1</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,001</b>
<b><u>LAVANBURG HOMES</u></b>						
2796 - ROOFS@LAVANBURG	733	0	0	0	0	733
<b>Total for: LAVANBURG HOMES</b>	<b>733</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>733</b>
<b><u>LEHMAN</u></b>						
1304 - FUEL OIL TANKS@LEHMAN	511	0	0	0	0	511
1456 - GARBAGE DISPOS@LEHMAN	0	360	0	0	0	360
6606 - ELEVATORS@LEHMAN	6,000	0	0	0	0	6,000
<b>Total for: LEHMAN</b>	<b>6,511</b>	<b>360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,871</b>

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<b><u>LEXINGTON</u></b>						
6679 - HEATING3@LEXINGTON	0	1,500	0	0	0	1,500
Total for: LEXINGTON	0	1,500	0	0	0	1,500
<b><u>LINCOLN</u></b>						
2803 - ROOFS@LINCOLN	0	1,931	0	0	0	1,931
Total for: LINCOLN	0	1,931	0	0	0	1,931
<b><u>LOWER EAST SIDE II</u></b>						
6970 - HEATING2@LES II	0	0	0	0	300	300
Total for: LOWER EAST SIDE II	0	0	0	0	300	300
<b><u>MANHATTAN MGT DEPT-DOUGLASS HOUSES</u></b>						
6614 - ELEVATORS@DOUGLAS	0	0	453	0	0	453
6711 - ELEVATORS2@DOUGLAS	0	0	14,234	0	0	14,234
6948 - HEATING@DOUGLASS	0	0	0	0	2,800	2,800
6949 - HEATING2@DOUGLASS	0	0	0	0	100	100
Total for: MANHATTAN MGT DEPT-DOUGLASS HOUSES	0	0	14,686	0	2,900	17,586
<b><u>MANHATTANVILLE</u></b>						
4067 - RANGES@MHTNVILLE	74	0	0	0	0	74
6135 - GROUNDS5@MHTNVILLE	0	0	0	0	0	0
6972 - HEATING7@MHTNVILLE	0	0	0	0	250	250
Total for: MANHATTANVILLE	74	0	0	0	250	324
<b><u>MELTZER TOWER</u></b>						
5517 - KITCH-BATH@MELTZER	0	0	0	0	0	0
6425 - CCTV2@MELTZER	0	0	0	0	0	0
Total for: MELTZER TOWER	0	0	0	0	0	0
<b><u>METRO NORTH PLAZA</u></b>						
5168 - A&E@METRO N REH	12	0	0	0	0	12
6315 - BRICKWORK@METRO N PLZ	0	0	1,726	0	0	1,726
7044 - BATHROOMS2@METRO N PLZ	0	0	0	927	0	927
Total for: METRO NORTH PLAZA	12	0	1,726	927	0	2,665

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<b><u>MILLBANK - FRAWLEY</u></b>						
5200 - ELEVATORS@MILLBANK-FR	0	0	0	0	0	0
Total for: MILLBANK - FRAWLEY	0	0	0	0	0	0
<b><u>PARK AVE - EAST 122ND, EAST 123RD STREETS</u></b>						
6680 - ELEVATORS2@PARK-E122123	0	253	0	0	0	253
6982 - BRICK/ROOF@PARK-E122123	0	0	0	0	1,045	1,045
Total for: PARK AVE - EAST 122ND, EAST 123RD STREETS	0	253	0	0	1,045	1,298
<b><u>POLO GROUNDS TOWER</u></b>						
450 - CC-NEW CONST@POLO GROUNDS	17	0	0	0	0	17
5531 - BRICKWORK2@POLO GROUNDS	47	0	0	0	0	47
5844 - FIRE PRO-ALARM@POLO GROUNDS	22	0	0	0	0	22
874 - ELECTRICAL@POLO GROUNDS	303	0	0	0	0	303
Total for: POLO GROUNDS TOWER	389	0	0	0	0	389
<b><u>RANDOLPH</u></b>						
5718 - MAJOR RENO2@RANDOLPH	0	40,000	0	0	0	40,000
5718 - MAJOR RENO2@RANDOLPH	20	0	0	0	0	20
Total for: RANDOLPH	20	40,000	0	0	0	40,020
<b><u>RANGEL</u></b>						
2177 - INTERCOMS@RANGEL	125	0	0	0	0	125
5183 - PLUMBING2@MHTNVILLE	23	0	0	0	0	23
6308 - ROOFS2@RANGEL	0	0	1,777	0	0	1,777
6727 - ELEVATORS2@RANGEL	0	0	0	7,225	0	7,225
Total for: RANGEL	148	0	1,777	7,225	0	9,151
<b><u>REHAB PROGRAM (TAFT)</u></b>						
279 - BATHROOMS@TAFT REH	220	0	0	0	0	220
6280 - CONCRETE REPLACE@TAFT REH	1,800	0	0	0	0	1,800
Total for: REHAB PROGRAM (TAFT)	2,020	0	0	0	0	2,020

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<b><u>REHAB PROGRAM (WISE REHAB)</u></b>						
6688 - HEATING2@WISE REH	0	250	0	0	0	250
7023 - HEATING3@WISE REH	0	0	0	0	250	250
Total for: REHAB PROGRAM (WISE REHAB)	0	250	0	0	250	500
<b><u>RIIS I</u></b>						
5861 - BRICK/ROOF@RIIS HOUSES	3,600	0	0	0	0	3,600
5984 - PLUMBING3@RIIS I	0	0	0	400	0	400
6316 - BRICKWORK2@RIIS I	0	0	1,166	0	0	1,166
Total for: RIIS I	3,600	0	1,166	400	0	5,166
<b><u>SAINT NICHOLAS</u></b>						
6709 - HEATING3@131 ST NICH	0	0	1,000	0	0	1,000
Total for: SAINT NICHOLAS	0	0	1,000	0	0	1,000
<b><u>SAMUEL, FREDERICK (CITY)</u></b>						
1004 - ELEVATORS@SAMUEL(CITY)	30	0	0	0	0	30
Total for: SAMUEL, FREDERICK (CITY)	30	0	0	0	0	30
<b><u>SEWARD PARK EXT</u></b>						
6490 - ELEVATORS@SEWARD PK E	2,640	0	0	0	0	2,640
Total for: SEWARD PARK EXT	2,640	0	0	0	0	2,640
<b><u>SMITH</u></b>						
6732 - PLUMBING2@SMITH	0	0	0	0	1,400	1,400
Total for: SMITH	0	0	0	0	1,400	1,400
<b><u>TAFT</u></b>						
6313 - ROOFS2@TAFT	0	0	5,960	0	0	5,960
Total for: TAFT	0	0	5,960	0	0	5,960
<b><u>THURGOOD MARSHALL PLAZA</u></b>						
2862 - ROOFS@TMARSHALL	13	0	0	0	0	13
Total for: THURGOOD MARSHALL PLAZA	13	0	0	0	0	13

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<b><u>TWO BRIDGES URA (SITE 7)</u></b>						
6684 - CONCRETE REPLACE@TWO BRDGS(7)	0	0	150	0	0	150
6716 - HEATING3@TWO BRDGS(7)	0	0	1,000	0	0	1,000
Total for: TWO BRIDGES URA (SITE 7)	0	0	1,150	0	0	1,150
<b><u>UPACA URBAN RENEWAL (SITE 6)</u></b>						
6501 - ELEVATORS2@UPACA(6)	770	0	0	0	0	770
Total for: UPACA URBAN RENEWAL (SITE 6)	770	0	0	0	0	770
<b><u>VLADECK I</u></b>						
1017 - ELEVATORS@VLADECK I	595	0	0	0	0	595
394 - BRICKWORK@VLADECK I	1,646	0	0	0	0	1,646
7045 - GARBAGE DISPOS2@VLADECK I	0	0	0	160	0	160
Total for: VLADECK I	2,241	0	0	160	0	2,401
<b><u>W S U R (BROWNSTONES)</u></b>						
3097 - WINDOWS@WSUR(BWN)	4	0	0	0	0	4
6736 - HEATING2@WSUR(BWN)	0	1,000	0	0	0	1,000
7027 - ELEVATORS@WSUR(BWN)	0	0	0	0	1,050	1,050
7028 - HEATING3@WSUR(BWN)	0	0	0	0	1,000	1,000
Total for: W S U R (BROWNSTONES)	4	1,000	0	0	2,050	3,054
<b><u>WAGNER</u></b>						
5640 - BRICK/ROOF@WAGNER	1,075	0	0	0	0	1,075
5948 - ENTR/EXIT-DWEL2@WAGNER	0	0	0	50	0	50
6506 - ELEVATORS@WAGNER	16,830	0	0	0	0	16,830
6733 - PLUMBING5@WAGNER	0	3,000	0	0	0	3,000
Total for: WAGNER	17,905	3,000	0	50	0	20,955
<b><u>WALD</u></b>						
399 - BRICKWORK@WALD	125	0	0	0	0	125
6220 - CONCRETE TEST@WALD	0	0	0	0	0	0
Total for: WALD	125	0	0	0	0	125

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<b>WASHINGTON</b>						
5947 - ENTR/EXIT-DWEL2@WASHINGTON	0	0	0	250	0	250
5986 - PLUMBING2@WASHINGTON	0	0	0	4,500	0	4,500
6509 - ELEVATORS2@WASHINGTON	0	11,935	0	0	0	11,935
<b>Total for: WASHINGTON</b>	<b>0</b>	<b>11,935</b>	<b>0</b>	<b>4,750</b>	<b>0</b>	<b>16,685</b>
<b>WASHINGTON HTS REHAB (GROUP 1 &amp; 2)</b>						
400 - BRICKWORK@WASH HTS	1	0	0	0	0	1
<b>Total for: WASHINGTON HTS REHAB (GROUP 1 &amp; 2)</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>WHITE</b>						
6687 - PLUMBING2@WHITE	0	60	0	0	0	60
<b>Total for: WHITE</b>	<b>0</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>
<b>WILSON</b>						
4296 - BATHROOMS2@WILSON	0	0	0	0	0	0
<b>Total for: WILSON</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>WISE TOWERS</b>						
6430 - ROOFS2@WISE TOWERS CC	0	0	0	0	0	0
7016 - HEATING2@WISE TOWERS	0	0	0	0	100	100
7017 - HEATING3@WISE TOWERS	0	0	0	0	1,200	1,200
7018 - HEATING4@WISE TOWERS	0	0	0	0	100	100
7019 - HEATING5@WISE TOWERS	0	0	0	0	100	100
7020 - HEATING6@WISE TOWERS	0	0	0	0	1,500	1,500
7021 - HEATING7@WISE TOWERS	0	0	0	0	100	100
7022 - HEATING8@WISE TOWERS	0	0	0	0	100	100
7024 - HEATING9@WISE TOWERS	0	0	0	0	100	100
7025 - HEATING10@WISE TOWERS	0	0	0	0	1,200	1,200
7026 - HEATING11@WISE TOWERS	0	0	0	0	500	500
<b>Total for: WISE TOWERS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>
<b>Total for: Manhattan</b>	<b>105,138</b>	<b>64,385</b>	<b>58,874</b>	<b>22,018</b>	<b>30,055</b>	<b>280,472</b>

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<b><u>ASTORIA</u></b>						
930 - ELEVATORS@ASTORIA	5,200	0	0	0	0	5,200
Total for: ASTORIA	5,200	0	0	0	0	5,200
<b><u>BAISLEY PARK</u></b>						
6940 - ELEVATORS@BAISLEY PK	0	0	0	0	1,500	1,500
Total for: BAISLEY PARK	0	0	0	0	1,500	1,500
<b><u>BEACH 41ST ST - BEACH CHANNEL DRIVE</u></b>						
311 - BRICKWORK@BEACH 41ST	61	0	0	0	0	61
4778 - PLUMBING2@BEACH 41ST	0	0	0	0	0	0
5673 - HEATING2@BEACH 41ST	297	0	0	0	0	297
6464 - ENTR/EXIT-DWEL2@BEACH 41ST	100	0	0	0	0	100
7046 - TERRACES@BEACH 41ST	0	0	0	0	95	95
Total for: BEACH 41ST ST - BEACH CHANNEL DRIVE	458	0	0	0	95	553
<b><u>BLAND</u></b>						
6662 - ELEVATORS2@BLAND	3,300	0	0	0	0	3,300
7047 - GARBAGE DISPOS2@BLAND	0	0	0	0	45	45
Total for: BLAND	3,300	0	0	0	45	3,345
<b><u>CARLETON MANOR</u></b>						
4875 - ELEVATORS2@CARLETON	385	0	0	0	0	385
Total for: CARLETON MANOR	385	0	0	0	0	385
<b><u>HAMMEL</u></b>						
1292 - FUEL OIL TANKS@HAMMEL	14	0	0	0	0	14
1756 - GROUNDS@HAMMEL	101	0	0	0	0	101
6085 - HEATING4@HAMMEL	25	0	0	0	0	25
6321 - ROOFS@HAMMEL	0	0	2,627	0	0	2,627
Total for: HAMMEL	140	0	2,627	0	0	2,767
<b><u>LEAVITT ST - 34TH AVE</u></b>						
6969 - HEATING@LEAVITT-34	0	0	30	0	0	30
Total for: LEAVITT ST - 34TH AVE	0	0	30	0	0	30

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<b><u>OCEAN BAY (BAYSIDE) FORMERLY EDGEMERE</u></b>						
134 - BAYSIDE	564	0	0	0	0	564
1577 - MAJOR RENO@BAYSIDE	0	0	0	0	0	0
6789 - BAYSIDE2	973	0	0	0	0	973
6921 - ELECTRICAL2@BAYSIDE	217	0	0	0	0	217
<b>Total for: OCEAN BAY (BAYSIDE) FORMERLY EDGEMERE</b>	<b>1,754</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,754</b>
<b><u>OCEAN BAY (OCEANSIDE) FORMERLY ARVERNE</u></b>						
135 - OCEANSIDE	0	6,230	0	0	0	6,230
6980 - PLUMBING@OCEAN BAY	0	0	100	0	0	100
<b>Total for: OCEAN BAY (OCEANSIDE) FORMERLY ARVERNE</b>	<b>0</b>	<b>6,230</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>6,330</b>
<b><u>POMONOK</u></b>						
6717 - ROOFS2@POMONOK	0	0	400	0	0	400
<b>Total for: POMONOK</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>400</b>
<b><u>QUEENSBRIDGE NORTH</u></b>						
6248 - GARBAGE DISPOS2@QUEENSBIDGE N	305	0	0	0	0	305
<b>Total for: QUEENSBRIDGE NORTH</b>	<b>305</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>305</b>
<b><u>QUEENSBRIDGE SOUTH</u></b>						
6185 - HEATING2@QUEENSBIDGE S	140	0	0	0	0	140
6297 - ROOFS3@QUEENSBIDGE S	0	0	1,033	0	0	1,033
6328 - ROOFS@QUEENSBRIDGE S	0	0	2,503	0	0	2,503
6591 - BRICKWORK2@QUEENSBIDGE S	1	0	0	0	0	1
<b>Total for: QUEENSBRIDGE SOUTH</b>	<b>141</b>	<b>0</b>	<b>3,535</b>	<b>0</b>	<b>0</b>	<b>3,676</b>
<b><u>RAVENSWOOD</u></b>						
6690 - ELEVATORS@RAVENSWOOD	0	9,413	0	0	0	9,413
<b>Total for: RAVENSWOOD</b>	<b>0</b>	<b>9,413</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,413</b>
<b><u>REDFERN</u></b>						
458 - CC-NEW CONST@REDFERN	9	0	0	0	0	9
6985 - ELEVATORS@REDFERN	0	0	0	0	2,800	2,800
<b>Total for: REDFERN</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,800</b>	<b>2,809</b>

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<b><u>SHELTON HOUSE</u></b>						
7083 - ELEVATORS@SHELTON	0	0	0	0	753	753
Total for: SHELTON HOUSE	0	0	0	0	753	753
<b><u>SOUTH JAMAICA I</u></b>						
2850 - ROOFS@SJAMAICA I	250	0	0	0	0	250
6465 - GROUNDS@SJAMAICA	0	0	0	125	0	125
6466 - PLUMBING2@SJAMAICA I	0	1,000	0	0	0	1,000
Total for: SOUTH JAMAICA I	250	1,000	0	125	0	1,375
<b><u>SOUTH JAMAICA II</u></b>						
5843 - FIRE PRO-ALARM@SJAMAICA II	29	0	0	0	0	29
7084 - ELEVATORS@SJAMAICA II	0	0	0	0	1,822	1,822
Total for: SOUTH JAMAICA II	29	0	0	0	1,822	1,851
<b><u>WOODSIDE</u></b>						
5842 - FIRE PRO-ALARM2@WOODSIDE	25	0	0	0	0	25
7048 - BATHROOMS2@WOODSIDE	0	0	0	1,200	0	1,200
Total for: WOODSIDE	25	0	0	1,200	0	1,225
Total for: Queens	11,996	16,643	6,693	1,325	7,015	43,671

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<b><u>CASSIDY - LAFAYETTE</u></b>						
1937 - HEATING@CASSIDY-LAF	99	0	0	0	0	99
6718 - PLUMBING2@CASSIDY-LAF	0	0	400	0	0	400
7049 - ENTR/EXIT-DWEL2@CASSIDY-LAF	0	0	500	0	0	500
<b>Total for: CASSIDY - LAFAYETTE</b>	<b>99</b>	<b>0</b>	<b>900</b>	<b>0</b>	<b>0</b>	<b>999</b>
<b><u>MARINER'S HARBOR</u></b>						
5958 - BATHROOMS@MARINERS HARBOR	0	0	0	2,400	0	2,400
6300 - DOORS2@MARINER'S HB	0	0	1,218	0	0	1,218
6304 - ELECTRICAL3@MARINER'S HB	0	0	905	0	0	905
6719 - ROOFS@MARINER'S HB	0	0	6,132	0	0	6,132
<b>Total for: MARINER'S HARBOR</b>	<b>0</b>	<b>0</b>	<b>8,255</b>	<b>2,400</b>	<b>0</b>	<b>10,655</b>
<b><u>MARKHAM GARDENS</u></b>						
5681 - FUEL OIL TANKS2@MARKHAM GDNS	10	0	0	0	0	10
<b>Total for: MARKHAM GARDENS</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>
<b><u>NEW LANE AREA</u></b>						
6720 - ROOFS2@NEW LANE	0	0	1,086	0	0	1,086
<b>Total for: NEW LANE AREA</b>	<b>0</b>	<b>0</b>	<b>1,086</b>	<b>0</b>	<b>0</b>	<b>1,086</b>
<b><u>RICHMOND TERRACE</u></b>						
538 - CC-UPGRADE@RICHMOND TR	152	0	0	0	0	152
6986 - ELEVATORS@RICHMOND TR	0	0	0	0	3,000	3,000
<b>Total for: RICHMOND TERRACE</b>	<b>152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>3,152</b>
<b><u>SOUTH BEACH</u></b>						
5876 - GARBAGE DISPO3@SOUTH BEACH	0	0	0	175	0	175
6721 - ROOFS2@SOUTH BEACH	0	0	1,684	0	0	1,684
<b>Total for: SOUTH BEACH</b>	<b>0</b>	<b>0</b>	<b>1,684</b>	<b>175</b>	<b>0</b>	<b>1,859</b>
<b><u>STAPLETON</u></b>						
468 - CC-NEW CONST@STAPLETON	54	0	0	0	0	54
6918 - GROUNDS@STAPLETON CC	127	0	0	0	0	127
7000 - ELEVATORS@STAPLETON	0	0	0	0	3,000	3,000
<b>Total for: STAPLETON</b>	<b>181</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>3,181</b>

\*Includes Rollover from FY 2009



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 Staten Island

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b><u>TODT HILL</u></b>						
6469 - BRICKWORK4@TODT HILL	0	3,346	0	0	0	3,346
Total for: TODT HILL	0	3,346	0	0	0	3,346
<b><u>WEST BRIGHTON I</u></b>						
7014 - HEATING@W BRIGHTON	0	0	0	0	1,800	1,800
Total for: WEST BRIGHTON I	0	0	0	0	1,800	1,800
<b><u>WEST BRIGHTON II</u></b>						
6603 - MAJOR RENO3@W BRIGHTON II	2,112	0	0	0	0	2,112
Total for: WEST BRIGHTON II	2,112	0	0	0	0	2,112
Total for: Staten Island	2,553	3,346	11,924	2,575	7,800	28,198

\*Includes Rollover from FY 2009





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Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b><u>BUILDING INTERIORS-OFF OF PROGRAM ADM</u></b>						
5113 - RANGES@MANHATTAN	16	0	0	0	0	16
Total for: BUILDING INTERIORS-OFF OF PROGRAM ADM	16	0	0	0	0	16
<b><u>BUILDING SYSTEMS-OFF OF PROGRAM ADM</u></b>						
5424 - CM PROCURE FEES2@VARIOUS	192	0	0	0	0	192
5447 - CM GENERAL@VARIOUS LOC	30	0	0	0	0	30
5448 - CM GENERAL2@VARIOUS LOC	12	0	0	0	0	12
Total for: BUILDING SYSTEMS-OFF OF PROGRAM ADM	233	0	0	0	0	233



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Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b>CAPITAL PROJECTS ADMINISTRATION-OFF OF PROGRAM ADM</b>						
4178 - NEEDS ASSESS@PHA WIDE	43	0	0	0	0	43
4179 - EMERGENCIES@CPD	0	5,000	5,000	5,000	5,500	20,500
4733 - GARBAGE DISPOS@VARIOUS	2	0	0	0	0	2
5060 - CHANGE ORDER/UNPLANNED@CPD	0	8,126	8,799	10,000	10,481	37,406
5060 - CHANGE ORDER/UNPLANNED@CPD	629	0	0	0	0	629
5396 - SECTION 504@MANH-BX	2,249	0	0	0	0	2,249
5444 - COST ESTIMATING@VARIOUS LOC	600	600	600	1,000	600	3,400
5446 - ESTIMATING SERV4@VARIOUS LOC	27	0	0	0	0	27
5642 - BRICKWORK3@BRONX	105	0	0	0	0	105
5650 - BRICKWORK@MANHATTAN	195	0	0	0	0	195
5687 - BRICKWORK2@VARIOUS	168	0	0	0	0	168
5804 - CONCRETE TEST2@VARIOUS	0	0	0	0	0	0
5849 - LOCAL LAW 11@VARIOUS	25,000	25,000	0	0	6,000	56,000
5849 - LOCAL LAW 11@VARIOUS	21	0	0	0	0	21
6012 - A&E@LOCAL LAW 11	39	0	0	0	0	39
6090 - BRICKWORK3@MANHATTAN	234	0	0	0	0	234
6094 - BRICKWORK4@BRONX	573	0	0	0	0	573
6226 - BRICKWORK@MANHATTAN(A)	537	0	0	0	0	537
6229 - BRICKWORK@BX-QNS(B)	508	0	0	0	0	508
6232 - BRICKWORK@BKLYN-SI	4,223	0	0	0	0	4,223
6256 - BRICKWORK@BKLYN-SI(A)	71	0	0	0	0	71
6481 - SIDEWALK SHEDS@VARIOUS	2,782	7,218	5,000	5,000	5,000	25,000
6539 - ESTIMATING SERV5@VARIOUS LOC	48	0	0	0	0	48
6541 - ESTIMATING SERV6@VARIOUS LOC	5	0	0	0	0	5
6573 - ESTIMATING SERV7@VARIOUS LOC	26	0	0	0	0	26
6600 - GARBAGE DISPOS@BK/SI	331	0	0	0	0	331
6601 - GARBAGE DISPOS@BX/QNS	827	0	0	0	0	827
6604 - HEATING2@VARIOUS(MAN)	2,046	0	0	0	0	2,046
6632 - BRICKWORK@BX-QNS	656	0	0	0	0	656
6652 - ESTIMATING SERV@BX-MANH	100	0	0	0	0	100
6655 - SIDEWALK SHEDS@MANH	0	0	0	0	0	0

\*Includes Rollover from FY 2009



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Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b><u>CAPITAL PROJECTS ADMINISTRATION-OFF OF PROGRAM ADM</u></b>						
6669 - GARBAGE DISPOS2@BK/SI	0	620	0	0	0	620
6744 - BRICKWORK4@MANHATTAN	541	0	0	0	0	541
6779 - HEATING2@VARIOUS(BX/QNS)	391	0	0	0	0	391
6780 - HEATING2@VARIOUS(BK/SI)	1,616	0	0	0	0	1,616
6920 - ESTIMATING SERV2@BX-MANH	100	0	0	0	0	100
7007 - HEATING3@VARIOUS(MAN)	300	0	0	0	0	300
7008 - HEATING3@VARIOUS(BX)	600	0	0	0	0	600
7009 - HEATING2@VARIOUS(BK)	500	0	0	0	0	500
7010 - HEATING@VARIOUS(QNS)	70	0	0	0	0	70
7011 - HEATING4@WAGNER	0	0	0	0	500	500
7012 - HEATING3@WEBSTER	0	0	0	0	500	500
7013 - HEATING3@WEEKSVILLE	0	0	400	0	0	400
<b>∴ CAPITAL PROJECTS ADMINISTRATION-OFF OF PROGRAM ADM</b>	<b>46,163</b>	<b>46,564</b>	<b>19,799</b>	<b>21,000</b>	<b>28,581</b>	<b>162,107</b>
<b><u>CAPITAL PROJECTS ADMIN-SUPPORT SVCS/FD ADM</u></b>						
5116 - A&E@PSA 8	6	0	0	0	0	6
<b>Total for: CAPITAL PROJECTS ADMIN-SUPPORT SVCS/FD ADM</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>
<b><u>DESIGN DEPT-OFF OF THE DIR</u></b>						
138 - A&E-01@PHA WIDE	6,300	5,000	5,000	5,000	5,000	26,300
2997 - WATER METERS-01@PHA WIDE	1,227	0	0	0	0	1,227
<b>Total for: DESIGN DEPT-OFF OF THE DIR</b>	<b>7,527</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>27,527</b>
<b><u>HOUSING POLICE PSA 8</u></b>						
5011 - GC2@PSA 8	3	0	0	0	0	3
<b>Total for: HOUSING POLICE PSA 8</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>
<b><u>OFF OF THE ADGM - OPERATIONS FOR SUPPORT SERVICES</u></b>						
1 - CCTV-00@PHA WIDE	304	0	0	0	0	304
<b>for: OFF OF THE ADGM - OPERATIONS FOR SUPPORT SERVICES</b>	<b>304</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>304</b>

\*Includes Rollover from FY 2009



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Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b>OFF OF THE DGM - CAPITAL PROJECTS</b>						
6644 - FRONT LINE COSTS	29,857	29,872	29,886	29,898	29,898	149,410
6651 - A&E@ELEVATORS	159	0	0	0	0	159
<b>Total for: OFF OF THE DGM - CAPITAL PROJECTS</b>	<b>30,015</b>	<b>29,872</b>	<b>29,886</b>	<b>29,898</b>	<b>29,898</b>	<b>149,569</b>
<b>SITE IMPROVEMENTS-OFF OF PROGRAM ADM</b>						
5660 - GC3@ASH STREET	37	0	0	0	0	37
<b>Total for: SITE IMPROVEMENTS-OFF OF PROGRAM ADM</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37</b>
<b>Total for: Central Office</b>	<b>84,303</b>	<b>81,436</b>	<b>54,685</b>	<b>55,898</b>	<b>63,479</b>	<b>339,801</b>
<b>Total for: Federal</b>	<b>382,937</b>	<b>211,198</b>	<b>190,599</b>	<b>191,373</b>	<b>191,373</b>	<b>1,167,480</b>

\*Includes Rollover from FY 2009



New York City Housing Authority  
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Bronx

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b>WEST FARMS SQUARE - CONVENTIONAL</b>						
6734 - ROOFS2@WFARMS SQ(C)	0	450	0	0	0	450
Total for: WEST FARMS SQUARE - CONVENTIONAL	0	450	0	0	0	450
Total for: Bronx	0	450	0	0	0	450

\*Includes Rollover from FY 2009



New York City Housing Authority  
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 Brooklyn

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b><u>CONEY ISLAND (SITE 8)</u></b>						
6473 - ROOFS@CONEY ISL-8	0	1,725	0	0	0	1,725
Total for: CONEY ISLAND (SITE 8)	0	1,725	0	0	0	1,725
<b><u>COOPER PARK</u></b>						
6475 - ROOFS3@COOPER PARK	0	4,000	0	0	0	4,000
Total for: COOPER PARK	0	4,000	0	0	0	4,000
<b><u>KINGSBOROUGH</u></b>						
6322 - ROOFS2@KINGSBORO	0	2,586	0	0	0	2,586
Total for: KINGSBOROUGH	0	2,586	0	0	0	2,586
<b><u>O'DWYER GARDENS</u></b>						
5983 - ROOFS@O'DWYER GDS	0	2,600	0	0	0	2,600
Total for: O'DWYER GARDENS	0	2,600	0	0	0	2,600
Total for: Brooklyn	0	10,911	0	0	0	10,911

\*Includes Rollover from FY 2009



New York City Housing Authority  
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 Manhattan

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b><u>DYCKMAN</u></b>						
3775 - BRICKWORK@DYCKMAN	0	820	0	0	0	820
Total for: DYCKMAN	0	820	0	0	0	820
<b><u>EAST RIVER</u></b>						
6362 - ROOFS2@EAST RIVER	0	1,560	0	0	0	1,560
Total for: EAST RIVER	0	1,560	0	0	0	1,560
<b><u>THURGOOD MARSHALL PLAZA</u></b>						
2862 - ROOFS@TMARSHALL	0	989	0	0	0	989
Total for: THURGOOD MARSHALL PLAZA	0	989	0	0	0	989
Total for: Manhattan	0	3,369	0	0	0	3,369

\*Includes Rollover from FY 2009



New York City Housing Authority  
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 Queens

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b><u>BLAND</u></b>						
6361 - ROOFS3@BLAND	0	1,500	0	0	0	1,500
Total for: BLAND	0	1,500	0	0	0	1,500
<b><u>QUEENSBRIDGE NORTH</u></b>						
6327 - ROOFS@QUEENSBRIDGE N	0	3,078	0	0	0	3,078
Total for: QUEENSBRIDGE NORTH	0	3,078	0	0	0	3,078
Total for: Queens	0	4,578	0	0	0	4,578

\*Includes Rollover from FY 2009





New York City Housing Authority  
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Staten Island

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b><u>BERRY</u></b>						
6363 - ROOFS@BERRY	0	6,138	0	0	0	6,138
Total for: BERRY	0	6,138	0	0	0	6,138
<b><u>TODT HILL</u></b>						
6469 - BRICKWORK4@TODT HILL	0	1,554	0	0	0	1,554
Total for: TODT HILL	0	1,554	0	0	0	1,554
Total for: Staten Island	0	7,692	0	0	0	7,692



New York City Housing Authority  
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Central Office

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b>CAPITAL PROJECTS ADMINISTRATION-OFF OF PROGRAM ADM</b>						
5849 - LOCAL LAW 11@VARIOUS	0	248,001	0	0	0	248,001
6012 - A&E@LOCAL LAW 11	0	25,000	0	0	0	25,000
<b>∴ CAPITAL PROJECTS ADMINISTRATION-OFF OF PROGRAM ADM</b>	<b>0</b>	<b>273,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>273,001</b>
<b>Total for: Central Office</b>	<b>0</b>	<b>273,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>273,001</b>
<b>Total for: Bond</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

\*Includes Rollover from FY 2009



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 Bronx

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b><u>BAYCHESTER</u></b>						
409 - CC-NEW CONST@BAYCHESTER	73	0	0	0	0	73
6861 - CC-UPGRADE2@BAYCHESTER	500	0	0	0	0	500
Total for: BAYCHESTER	573	0	0	0	0	573
<b><u>BOSTON ROAD PLAZA</u></b>						
5771 - CCTV@BOSTON RD	7	0	0	0	0	7
Total for: BOSTON ROAD PLAZA	7	0	0	0	0	7
<b><u>BOSTON SECOR</u></b>						
417 - CC-NEW CONST@BOSTON RD CC	0	0	0	1	0	1
6596 - GROUNDS2@BOSTON SECOR	0	0	0	500	0	500
Total for: BOSTON SECOR	0	0	0	501	0	501
<b><u>BRONXDALE</u></b>						
5460 - GROUNDS2@BRONXDALE	3	0	0	0	0	3
Total for: BRONXDALE	3	0	0	0	0	3
<b><u>EAST 173RD ST - VYSE AVENUE</u></b>						
1082 - ENTR/EXIT-DWEL@E173RD-VYSE	1,410	0	0	0	0	1,410
Total for: EAST 173RD ST - VYSE AVENUE	1,410	0	0	0	0	1,410
<b><u>EDENWALD</u></b>						
5766 - CC-UPGRADE3@EDENWALD CC	91	0	0	0	0	91
6860 - CCTV2@EDENWALD	1,200	0	0	0	0	1,200
Total for: EDENWALD	1,291	0	0	0	0	1,291
<b><u>JACKSON</u></b>						
6862 - CCTV@JACKSON	350	0	0	0	0	350
Total for: JACKSON	350	0	0	0	0	350
<b><u>MARBLE HILL</u></b>						
5465 - GROUNDS@MARBLE HILL	300	0	0	0	0	300
6863 - CCTV@MARBLE HILL	150	0	0	0	0	150
Total for: MARBLE HILL	450	0	0	0	0	450

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 Bronx

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b><u>MIDDLETOWN PLAZA</u></b>						
5470 - ELECTRICAL@MIDDLETOWN SCC	20	0	0	0	0	20
6415 - CC-UPGRADE2@MIDDLETOWN	100	0	0	0	0	100
<b>Total for: MIDDLETOWN PLAZA</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120</b>
<b><u>MILL BROOK</u></b>						
6119 - CCTV@MILLBROOK	8	0	0	0	0	8
<b>Total for: MILL BROOK</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>
<b><u>MOTT HAVEN</u></b>						
6416 - CCTV@MOTT HAVEN	350	0	0	0	0	350
6864 - CCTV2@MOTT HAVEN	350	0	0	0	0	350
<b>Total for: MOTT HAVEN</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>
<b><u>MURPHY</u></b>						
6121 - CC-UPGRADE@MURPHY CONS	0	0	0	213	0	213
6121 - CC-UPGRADE@MURPHY CONS	637	0	0	0	0	637
6865 - CCTV@MURPHY	400	0	0	0	0	400
<b>Total for: MURPHY</b>	<b>1,037</b>	<b>0</b>	<b>0</b>	<b>213</b>	<b>0</b>	<b>1,250</b>
<b><u>PATTERSON</u></b>						
6866 - CCTV@PATTERSON	350	0	0	0	0	350
<b>Total for: PATTERSON</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350</b>
<b><u>PELHAM PARKWAY</u></b>						
5772 - CC-UPGRADE3@PELHAM PKWY	370	0	0	0	0	370
<b>Total for: PELHAM PARKWAY</b>	<b>370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>370</b>
<b><u>SACK WERN</u></b>						
6867 - GROUNDS2@SACKWERN	300	0	0	0	0	300
<b>Total for: SACK WERN</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>
<b><u>SAINT MARY'S PARK</u></b>						
1008 - GC2@ST MARY'S PK	2,600	0	0	0	0	2,600
2854 - ROOFS@ST MARY'S PK	0	0	0	1,359	0	1,359
6219 - BATHROOMS2@ST MARY'S PK	0	0	5,750	0	0	5,750
<b>Total for: SAINT MARY'S PARK</b>	<b>2,600</b>	<b>0</b>	<b>5,750</b>	<b>1,359</b>	<b>0</b>	<b>9,709</b>

\*Includes Rollover from FY 2009



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 Bronx

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b><u>SOUTHERN BLVD (MHOP)</u></b>						
6125 - CCTV@S BLVD (M)	75	0	0	0	0	75
Total for: SOUTHERN BLVD (MHOP)	75	0	0	0	0	75
<b><u>STEBBINS AVE - HEWITT PLACE</u></b>						
6868 - GARBAGE DISPOS@STEBBINS-HEW	250	0	0	0	0	250
Total for: STEBBINS AVE - HEWITT PLACE	250	0	0	0	0	250
<b><u>THROGGS NECK</u></b>						
5469 - LIGHTING2@THROGGS NK	178	0	0	0	0	178
Total for: THROGGS NECK	178	0	0	0	0	178
<b><u>UNION AVE - EAST 163RD ST</u></b>						
5770 - CC-UPGRADE2@UNION CON	200	0	0	0	0	200
Total for: UNION AVE - EAST 163RD ST	200	0	0	0	0	200
Total for: Bronx	10,272	0	5,750	2,073	0	18,095

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 Brooklyn

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b><u>303 VERNON AVE</u></b>						
6874 - ENTR/EXIT-DWEL@303 VERNON	1,000	0	0	0	0	1,000
Total for: 303 VERNON AVE	1,000	0	0	0	0	1,000
<b><u>572 WARREN STREET</u></b>						
6875 - CCTV@572 WARREN	100	0	0	0	0	100
Total for: 572 WARREN STREET	100	0	0	0	0	100
<b><u>ATLANTIC TERMINAL SITE 4B</u></b>						
4594 - CCTV@ATLANTIC T	100	0	0	0	0	100
6869 - CC-UPGRADE3@ATLANTIC T	100	0	0	0	0	100
Total for: ATLANTIC TERMINAL SITE 4B	200	0	0	0	0	200
<b><u>BAY VIEW</u></b>						
4104 - ELEVATORS@BAYVIEW	0	2,500	0	0	0	2,500
490 - CC-UPGRADE@BAYVIEW CC	0	0	0	11	0	11
6914 - GARBAGE DISPOS3@BAYVIEW	0	0	0	0	470	470
Total for: BAY VIEW	0	2,500	0	11	470	2,981
<b><u>BOULEVARD</u></b>						
1924 - HEATING@BOULEVARD	0	0	0	400	0	400
2211 - KITCHENS@BOULEVARD	0	0	0	5,892	0	5,892
2728 - ROOFS@BOULEVARD	0	0	0	2,001	0	2,001
316 - BRICKWORK@BOULEVARD	13	0	0	0	0	13
6216 - GARBAGE DISPOS2@BOULEVARD	0	0	0	595	0	595
6915 - BATHROOMS2@BOULEVARD	0	0	0	0	5,377	5,377
Total for: BOULEVARD	13	0	0	8,888	5,377	14,278
<b><u>BROWNSVILLE</u></b>						
6870 - CCTV2@BROWNSVILLE/TILDEN	1,000	0	0	0	0	1,000
Total for: BROWNSVILLE	1,000	0	0	0	0	1,000
<b><u>BUSHWICK</u></b>						
4595 - CCTV@BUSHWICK	675	0	0	0	0	675
Total for: BUSHWICK	675	0	0	0	0	675

\*Includes Rollover from FY 2009



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Project # and Name	2010*	2011	2012	2013	2014	Totals
<b><u>CONEY ISLAND (SITE 8)</u></b>						
6871 - CCTV@CONEY ISL-8	325	0	0	0	0	325
Total for: CONEY ISLAND (SITE 8)	325	0	0	0	0	325
<b><u>COOPER PARK</u></b>						
6417 - CCTV@COOPER PARK	1,875	0	0	0	0	1,875
Total for: COOPER PARK	1,875	0	0	0	0	1,875
<b><u>FIorentino PLAZA</u></b>						
5775 - GROUNDS3@FIorentino	3	0	0	0	0	3
6418 - CCTV@FIorentino	750	0	0	0	0	750
6422 - CC-UPGRADE@UNITY PLZ CON	1,000	0	0	0	0	1,000
Total for: FIorentino PLAZA	1,753	0	0	0	0	1,753
<b><u>GARVEY (GROUP A)</u></b>						
533 - CC-UPGRADE@PROSPECT PLZ CC	500	0	0	0	0	500
533 - CC-UPGRADE@PROSPECT PLZ CC	0	0	0	400	0	400
Total for: GARVEY (GROUP A)	500	0	0	400	0	900
<b><u>GLENMORE PLAZA</u></b>						
6145 - CCTV@GLENMORE	8	0	0	0	0	8
Total for: GLENMORE PLAZA	8	0	0	0	0	8
<b><u>GLENWOOD</u></b>						
6351 - CCTV2@GLENWOOD	2	0	0	0	0	2
6419 - CCTV3@GLENWOOD	250	0	0	0	0	250
6872 - CCTV4@GLENWOOD	250	0	0	0	0	250
Total for: GLENWOOD	502	0	0	0	0	502
<b><u>GOWANUS</u></b>						
4602 - CC-UPGRADE@GOWANUS	199	0	0	0	0	199
5782 - CCTV@GOWANUS	4	0	0	0	0	4
6420 - CCTV2@GOWANUS	250	0	0	0	0	250
Total for: GOWANUS	453	0	0	0	0	453

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<b><u>HABER</u></b>						
5553 - CCTV@HABER	150	0	0	0	0	150
Total for: HABER	150	0	0	0	0	150
<b><u>HOPE GARDENS</u></b>						
4606 - CCTV@HOPE GDNS	389	0	0	0	0	389
5773 - CC-UPGRADE@HOPE/BUSHWICK	5	0	0	0	0	5
Total for: HOPE GARDENS	394	0	0	0	0	394
<b><u>INDEPENDENCE</u></b>						
4118 - CCTV@INDEPENDENCE	11	0	0	0	0	11
Total for: INDEPENDENCE	11	0	0	0	0	11
<b><u>INGERSOLL</u></b>						
6411 - GC2@INGERSOLL	200	0	0	0	0	200
6411 - GC2@INGERSOLL	500	0	0	0	0	500
Total for: INGERSOLL	700	0	0	0	0	700
<b><u>LINDEN</u></b>						
4672 - KITCHENS@LINDEN	0	0	0	3,391	0	3,391
6031 - ROOFS2@LINDEN	0	0	0	287	0	287
6454 - CC-NEW CONST3@LINDEN	0	0	0	981	0	981
6454 - CC-NEW CONST3@LINDEN	3,019	0	0	0	0	3,019
Total for: LINDEN	3,019	0	0	4,659	0	7,678
<b><u>MARLBORO</u></b>						
5464 - CC-UPGRADE@MARLBORO CC	300	0	0	0	0	300
6412 - CCTV@MARLBORO	500	0	0	0	0	500
Total for: MARLBORO	800	0	0	0	0	800
<b><u>OCEAN HILL - BROWNSVILLE</u></b>						
5774 - CCTV@OCEAN HILL APTS	650	0	0	0	0	650
Total for: OCEAN HILL - BROWNSVILLE	650	0	0	0	0	650

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<b><u>O'DWYER GARDENS</u></b>						
6114 - CCTV@O'DWYER	3	0	0	0	0	3
6873 - CCTV2@O'DWYER	325	0	0	0	0	325
<b>Total for: O'DWYER GARDENS</b>	<b>328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>328</b>
<b><u>RED HOOK EAST</u></b>						
6126 - CCTV@RED HOOK	31	0	0	0	0	31
<b>Total for: RED HOOK EAST</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>
<b><u>RED HOOK WEST</u></b>						
6354 - CCTV@RED HOOK W	34	0	0	0	0	34
<b>Total for: RED HOOK WEST</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>
<b><u>SURFSIDE GARDENS</u></b>						
6887 - CCTV@SURFSIDE/CONEY ISL4&5	1,750	0	0	0	0	1,750
<b>Total for: SURFSIDE GARDENS</b>	<b>1,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750</b>
<b><u>WYCKOFF GARDENS</u></b>						
5781 - CCTV@WYCKOFF	3	0	0	0	0	3
6423 - CCTV2@WYCKOFF	250	0	0	0	0	250
6876 - CC-UPGRADE3@WYCKOFF	450	0	0	0	0	450
<b>Total for: WYCKOFF GARDENS</b>	<b>703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>703</b>
<b>Total for: Brooklyn</b>	<b>16,974</b>	<b>2,500</b>	<b>0</b>	<b>13,958</b>	<b>5,847</b>	<b>39,279</b>

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Project # and Name	2010*	2011	2012	2013	2014	Totals
<b><u>131 SAINT NICHOLAS AVE</u></b>						
6127 - CCTV@131 ST. NICH	2	0	0	0	0	2
Total for: 131 SAINT NICHOLAS AVE	2	0	0	0	0	2
<b><u>AMSTERDAM</u></b>						
6413 - CCTV2@AMSTERDAM	250	0	0	0	0	250
Total for: AMSTERDAM	250	0	0	0	0	250
<b><u>AMSTERDAM ADDITION</u></b>						
6093 - CC-UPGRADE2@AMSTERDAM A	800	0	0	0	0	800
Total for: AMSTERDAM ADDITION	800	0	0	0	0	800
<b><u>BARUCH</u></b>						
2431 - MAILBOXES@BARUCH	1	0	0	0	0	1
Total for: BARUCH	1	0	0	0	0	1
<b><u>BARUCH HOUSES ADDITION</u></b>						
6355 - CCTV@BARUCH A	150	0	0	0	0	150
Total for: BARUCH HOUSES ADDITION	150	0	0	0	0	150
<b><u>BRACETTI PLAZA</u></b>						
6128 - CCTV@BRACETTI	5	0	0	0	0	5
Total for: BRACETTI PLAZA	5	0	0	0	0	5
<b><u>CORSI HOUSES</u></b>						
6122 - ROOFS@CORSI	300	0	0	0	0	300
Total for: CORSI HOUSES	300	0	0	0	0	300
<b><u>DE HOSTOS APTS</u></b>						
4598 - CCTV@DE HOSTOS	75	0	0	0	0	75
Total for: DE HOSTOS APTS	75	0	0	0	0	75

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<b><u>DREW - HAMILTON</u></b>						
5780 - INT PUB SPACE2@DREW-HAM	0	0	0	46	0	46
6129 - CCTV@DREW-HAM	5	0	0	0	0	5
6424 - CC-UPGRADE2@DREW-HAM	100	0	0	0	0	100
6877 - GROUNDS3@DREW-HAM	65	0	0	0	0	65
<b>Total for: DREW - HAMILTON</b>	<b>170</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>0</b>	<b>216</b>
<b><u>DYCKMAN</u></b>						
6878 - CCTV@DYCKMAN	165	0	0	0	0	165
<b>Total for: DYCKMAN</b>	<b>165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165</b>
<b><u>FIRST HOUSES</u></b>						
6131 - ENTR/EXIT-DWEL@FIRST	250	0	0	0	0	250
<b>Total for: FIRST HOUSES</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>
<b><u>FT. WASHINGTON AVENUE REHAB</u></b>						
5462 - CC-UPGRADE@FT WASH SCC	0	0	0	200	0	200
5462 - CC-UPGRADE@FT WASH SCC	450	0	0	0	0	450
<b>Total for: FT. WASHINGTON AVENUE REHAB</b>	<b>450</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>650</b>
<b><u>FULTON</u></b>						
4600 - CCTV@FULTON/CHELSEA-ELLIOTT	2,100	0	0	0	0	2,100
5788 - CC-UPGRADE2@FULTON CC	500	0	0	400	0	900
5788 - CC-UPGRADE2@FULTON CC	1,500	0	0	0	0	1,500
6906 - GC@FULTON/CHELSEA	1,500	0	0	0	0	1,500
<b>Total for: FULTON</b>	<b>5,600</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>6,000</b>
<b><u>GOMPERS</u></b>						
6130 - CCTV@GOMPERS	1	0	0	0	0	1
6414 - INT PUB SPACE@GOMPERS	500	0	0	0	0	500
<b>Total for: GOMPERS</b>	<b>501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>501</b>
<b><u>HARBORVIEW TERRACE</u></b>						
5461 - CC-UPGRADE@HARBORVIEW	540	0	0	0	0	540
<b>Total for: HARBORVIEW TERRACE</b>	<b>540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540</b>

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<b><u>HOLMES TOWERS</u></b>						
4605 - CC-UPGRADE@HOLMES TWRS	144	0	0	0	0	144
5764 - CCTV@HOLMES TWRS	134	0	0	0	0	134
6132 - ELEVATORS@HOLMES TWRS	150	0	0	0	0	150
6437 - GC2@HOLMES TWRS	150	0	0	0	0	150
<b>Total for: HOLMES TOWERS</b>	<b>578</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>578</b>
<b><u>ISAACS</u></b>						
5762 - SECURITY@ISAACS	225	0	0	0	0	225
6118 - CCTV3@ISAACS	150	0	0	0	0	150
6120 - HEATING@ISAACS CC	385	0	0	0	0	385
6120 - HEATING@ISAACS CC	190	0	0	0	0	190
6352 - CCTV4@ISAACS	110	0	0	0	0	110
6429 - ELECTRICAL2@ISAACS	100	0	0	0	0	100
6429 - ELECTRICAL2@ISAACS	150	0	0	0	0	150
<b>Total for: ISAACS</b>	<b>1,310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,310</b>
<b><u>KING TOWERS</u></b>						
6445 - CCTV@KING TOWERS	850	0	0	0	0	850
<b>Total for: KING TOWERS</b>	<b>850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>850</b>
<b><u>LEHMAN</u></b>						
6879 - CCTV@LEHMAN	150	0	0	0	0	150
<b>Total for: LEHMAN</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>
<b><u>MANHATTANVILLE</u></b>						
245 - BATHROOMS@MHTNVILLE	12	0	0	0	0	12
5663 - CC-UPGRADE3@MHTNVILLE	75	0	0	0	0	75
6124 - CCTV@MHTNVILLE	67	0	0	0	0	67
<b>Total for: MANHATTANVILLE</b>	<b>154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154</b>
<b><u>MELTZER TOWER</u></b>						
6425 - CCTV2@MELTZER	175	0	0	0	0	175
<b>Total for: MELTZER TOWER</b>	<b>175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175</b>

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Project # and Name	2010*	2011	2012	2013	2014	Totals
<b><u>RIIS I</u></b>						
6353 - CCTV@RIIS-E.28TH	5	0	0	0	0	5
Total for: RIIS I	5	0	0	0	0	5
<b><u>SAINT NICHOLAS</u></b>						
6427 - CCTV@ST NICH	1,775	0	0	0	0	1,775
Total for: SAINT NICHOLAS	1,775	0	0	0	0	1,775
<b><u>SAMUEL, FREDERICK (CITY)</u></b>						
1154 - ENTR/EXIT-DWEL@SAMUEL(MHOP)I	0	0	0	1,218	0	1,218
6916 - HEATING2@SAMUEL(CITY)	0	0	0	0	2,607	2,607
Total for: SAMUEL, FREDERICK (CITY)	0	0	0	1,218	2,607	3,825
<b><u>SAMUEL, FREDERICK (MHOP) I</u></b>						
3224 - ROOFS@SAMUEL(MHOP)I	0	0	0	340	0	340
380 - BRICKWORK@SAMUEL(MHOP)I	0	0	823	680	0	1,503
Total for: SAMUEL, FREDERICK (MHOP) I	0	0	823	1,020	0	1,843
<b><u>SMITH</u></b>						
5471 - CCTV@SMITH-LAGUARDIA	525	0	0	0	0	525
Total for: SMITH	525	0	0	0	0	525
<b><u>VLADECK I</u></b>						
6163 - CC-UPGRADE@VLADECK	1,100	0	0	0	0	1,100
6356 - CCTV@VLADECK	760	0	0	0	0	760
6880 - CCTV2@VLADECK	815	0	0	0	0	815
Total for: VLADECK I	2,675	0	0	0	0	2,675
<b><u>WALD</u></b>						
6882 - ELECTRICAL3@WALD	100	0	0	0	0	100
Total for: WALD	100	0	0	0	0	100
<b><u>WHITE</u></b>						
561 - CC-UPGRADE@WHITE CC	1,773	0	0	0	0	1,773
Total for: WHITE	1,773	0	0	0	0	1,773

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Project # and Name	2010*	2011	2012	2013	2014	Totals
<b><u>WILSON</u></b>						
6881 - CCTV@WILSON	150	0	0	0	0	150
Total for: WILSON	150	0	0	0	0	150
<b><u>WISE TOWERS</u></b>						
4611 - CC-UPGRADE@WSUR (SITE B)	73	0	0	0	0	73
6108 - CC-UPGRADE@WISE TOWERS	0	0	0	150	0	150
6430 - ROOFS2@WISE TOWERS CC	500	0	0	0	0	500
Total for: WISE TOWERS	573	0	0	150	0	723
Total for: Manhattan	20,052	0	823	3,034	2,607	26,516



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 Queens

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b><u>ASTORIA</u></b>						
1676 - CC-UPGRADE@ASTORIA SCC	500	0	0	0	0	500
Total for: ASTORIA	500	0	0	0	0	500
<b><u>CARLETON MANOR</u></b>						
6883 - CCTV@CARLETON	214	0	0	0	0	214
Total for: CARLETON MANOR	214	0	0	0	0	214
<b><u>HAMMEL</u></b>						
6884 - CCTV@HAMMEL	2,500	0	0	0	0	2,500
Total for: HAMMEL	2,500	0	0	0	0	2,500
<b><u>QUEENSBRIDGE SOUTH</u></b>						
5558 - CCTV@QUEENSBIDGE S	76	0	0	0	0	76
6167 - GC4@QUEENSBIDGE S	1,025	0	0	0	0	1,025
Total for: QUEENSBRIDGE SOUTH	1,101	0	0	0	0	1,101
<b><u>WOODSIDE</u></b>						
6432 - CCTV@WOODSIDE	500	0	0	0	0	500
Total for: WOODSIDE	500	0	0	0	0	500
Total for: Queens	4,815	0	0	0	0	4,815

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 Staten Island

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b><u>BERRY</u></b>						
6350 - CCTV2@BERRY/SOUTH BEACH	3	0	0	0	0	3
Total for: BERRY	3	0	0	0	0	3
<b><u>MARINER'S HARBOR</u></b>						
6885 - CCTV@MARINER'S HB	1,000	0	0	0	0	1,000
Total for: MARINER'S HARBOR	1,000	0	0	0	0	1,000
<b><u>NEW LANE AREA</u></b>						
6433 - CC-UPGRADE@NEW LANE	150	0	0	0	0	150
Total for: NEW LANE AREA	150	0	0	0	0	150
Total for: Staten Island	1,153	0	0	0	0	1,153

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 Central Office

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b><u>CAPITAL PROJECTS ADMINISTRATION-OFF OF PROGRAM ADM</u></b>						
5763 - CCTV3@VARIOUS	5	0	0	0	0	5
6410 - CCTV@BROWNSVILLE/TILDEN	2,000	0	0	0	0	2,000
6421 - CCTV@SHEEPSHEAD/NOSTRAND	525	0	0	0	0	525
6426 - CCTV@RUTGERS/SMITH/LAG	800	0	0	0	0	800
6428 - CCTV@JOHNSON/TAFT/WASH	450	0	0	0	0	450
6893 - CCTV@VARIOUS(MAN)	875	1,000	0	0	0	1,875
<b>: CAPITAL PROJECTS ADMINISTRATION-OFF OF PROGRAM ADM</b>	<b>4,655</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,655</b>
<b><u>OFF OF THE DGM - CAPITAL PROJECTS</u></b>						
6111 - CCTV@CITY	8	0	0	0	0	8
6112 - CCTV2@CITY	10	0	0	0	0	10
<b>Total for: OFF OF THE DGM - CAPITAL PROJECTS</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>
<b>Total for: Central Office</b>	<b>4,673</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,673</b>
<b>Total for: City</b>	<b>57,939</b>	<b>3,500</b>	<b>6,573</b>	<b>19,065</b>	<b>8,454</b>	<b>95,531</b>

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 Bronx

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b><u>BAYCHESTER</u></b>						
5442 - HEATING2@BAYCHESTER	0	1,850	0	0	0	1,850
Total for: BAYCHESTER	0	1,850	0	0	0	1,850
<b><u>MURPHY</u></b>						
2823 - ROOFS@MURPHY	0	1,300	0	0	0	1,300
869 - ELECTRICAL@MURPHY	1,982	0	0	0	0	1,982
Total for: MURPHY	1,982	1,300	0	0	0	3,282
Total for: Bronx	1,982	3,150	0	0	0	5,132

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Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b><u>BUSHWICK</u></b>						
6342 - ROOFS2@BUSHWICK	0	750	0	0	0	750
7086 - ELEVATORS2@BUSHWICK	0	0	0	0	6,400	6,400
Total for: BUSHWICK	0	750	0	0	6,400	7,150
<b><u>INDEPENDENCE</u></b>						
6301 - ROOFS3@INDEPENDENCE	0	950	0	0	0	950
Total for: INDEPENDENCE	0	950	0	0	0	950
<b><u>MARLBORO</u></b>						
5665 - GC@MARLBORO	39,367	0	0	0	0	39,367
5665 - GC@MARLBORO	6,400	0	0	0	0	6,400
5873 - BRICKWORK2@MARLBORO	0	0	6,400	0	0	6,400
Total for: MARLBORO	45,767	0	6,400	0	0	52,167
<b><u>WILLIAMS PLAZA</u></b>						
6299 - ROOFS2@WILLIAMS	0	750	0	0	0	750
Total for: WILLIAMS PLAZA	0	750	0	0	0	750
Total for: Brooklyn	45,767	2,450	6,400	0	6,400	61,017

\*Includes Rollover from FY 2009



New York City Housing Authority  
 FY 2010 - FY 2014 Proposed Capital Plan CPD - State  
 Manhattan

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b><u>344 EAST 28TH ST</u></b>						
3830 - ELECTRICAL@344 E28TH	800	0	0	0	0	800
3830 - ELECTRICAL@344 E28TH	0	800	0	0	0	800
Total for: 344 EAST 28TH ST	800	800	0	0	0	1,600
<b><u>ELLIOT</u></b>						
6160 - ELECTRICAL2@CHELSEA	1,628	0	0	0	0	1,628
Total for: ELLIOT	1,628	0	0	0	0	1,628
<b><u>MANHATTANVILLE</u></b>						
5390 - GROUNDS2@MHTNVILLE	0	0	0	2,400	0	2,400
6298 - ROOFS3@MHTNVILLE	0	0	0	4,000	0	4,000
Total for: MANHATTANVILLE	0	0	0	6,400	0	6,400
Total for: Manhattan	2,428	800	0	6,400	0	9,628
Total for: State	50,177	6,400	6,400	6,400	6,400	75,777

\*Includes Rollover from FY 2009



New York City Housing Authority  
 FY 2010 - FY 2014 Proposed Capital Plan CPD - Stimulus  
 Bronx

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b><u>BAYCHESTER</u></b>						
7056 - GC@BAYCHESTER	1,056	0	0	0	0	1,056
Total for: BAYCHESTER	1,056	0	0	0	0	1,056
<b><u>CASTLE HILL</u></b>						
7059 - ROOFS3@CASTLE HILL	14,020	0	0	0	0	14,020
Total for: CASTLE HILL	14,020	0	0	0	0	14,020
<b><u>MARBLE HILL</u></b>						
2807 - ROOFS@MARBLE HILL	6,614	0	0	0	0	6,614
7064 - BRICK/ROOF@MARBLE HILL	377	0	0	0	0	377
Total for: MARBLE HILL	6,992	0	0	0	0	6,992
<b><u>MITCHEL</u></b>						
4730 - ROOFS@MITCHEL	571	0	0	0	0	571
Total for: MITCHEL	571	0	0	0	0	571
<b><u>MURPHY</u></b>						
2823 - ROOFS@MURPHY	86	0	0	0	0	86
6508 - ELEVATORS@MURPHY	607	0	0	0	0	607
Total for: MURPHY	693	0	0	0	0	693
<b><u>SAINT MARY'S PARK</u></b>						
1008 - GC2@ST MARY'S PK	3,139	0	0	0	0	3,139
Total for: SAINT MARY'S PARK	3,139	0	0	0	0	3,139
Total for: Bronx	26,470	0	0	0	0	26,470

\*Includes Rollover from FY 2009



New York City Housing Authority  
 FY 2010 - FY 2014 Proposed Capital Plan CPD - Stimulus  
 Brooklyn

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b><u>33-35 SARATOGA AVE</u></b>						
3941 - BRICK/ROOF2@33-35 SARATOGA AVE	373	0	0	0	0	373
Total for: 33-35 SARATOGA AVE	373	0	0	0	0	373
<b><u>BAY VIEW</u></b>						
5202 - SECTION 504-2@BAYVIEW	357	0	0	0	0	357
7054 - WINDOWS2@BAYVIEW	868	0	0	0	0	868
7055 - GC@BAYVIEW	4,086	0	0	0	0	4,086
Total for: BAY VIEW	5,311	0	0	0	0	5,311
<b><u>BOULEVARD</u></b>						
7057 - GC@BOULEVARD	10,168	0	0	0	0	10,168
Total for: BOULEVARD	10,168	0	0	0	0	10,168
<b><u>BUSHWICK</u></b>						
6342 - ROOFS2@BUSHWICK	3,119	0	0	0	0	3,119
7058 - BRICK/ROOF@BUSHWICK	3,119	0	0	0	0	3,119
Total for: BUSHWICK	6,237	0	0	0	0	6,237
<b><u>GARVEY (GROUP A)</u></b>						
2772 - ROOFS@GARVEY	1,385	0	0	0	0	1,385
Total for: GARVEY (GROUP A)	1,385	0	0	0	0	1,385
<b><u>INDEPENDENCE</u></b>						
6301 - ROOFS3@INDEPENDENCE	2,987	0	0	0	0	2,987
Total for: INDEPENDENCE	2,987	0	0	0	0	2,987
<b><u>LINDEN</u></b>						
2597 - PLUMBING@LINDEN	352	0	0	0	0	352
7061 - GC2@LINDEN	1,134	0	0	0	0	1,134
7062 - GC3@LINDEN	1,857	0	0	0	0	1,857
Total for: LINDEN	3,343	0	0	0	0	3,343
<b><u>MARLBORO</u></b>						
5665 - GC@MARLBORO	5,862	0	0	0	0	5,862
Total for: MARLBORO	5,862	0	0	0	0	5,862

\*Includes Rollover from FY 2009



New York City Housing Authority  
FY 2010 - FY 2014 Proposed Capital Plan CPD - Stimulus  
Brooklyn

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b>WILLIAMS PLAZA</b>						
6299 - ROOFS2@WILLIAMS	4,466	0	0	0	0	4,466
Total for: WILLIAMS PLAZA	4,466	0	0	0	0	4,466
Total for: Brooklyn	40,132	0	0	0	0	40,132

\*Includes Rollover from FY 2009



New York City Housing Authority  
 FY 2010 - FY 2014 Proposed Capital Plan CPD - Stimulus  
 Manhattan

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b><u>344 EAST 28TH ST</u></b>						
6234 - ELEVATORS3@344 E28TH	686	0	0	0	0	686
7053 - GC2@344 E28TH	1,196	0	0	0	0	1,196
Total for: 344 EAST 28TH ST	1,882	0	0	0	0	1,882
<b><u>AMSTERDAM ADDITION</u></b>						
5616 - ROOFS@AMSTERDAM A	1,643	0	0	0	0	1,643
6459 - BRICK/ROOF@AMSTERDAM A	1,643	0	0	0	0	1,643
Total for: AMSTERDAM ADDITION	3,285	0	0	0	0	3,285
<b><u>DREW - HAMILTON</u></b>						
5389 - ELEVATORS@DREW-HAM	3,223	0	0	0	0	3,223
6435 - BRICKWORK2@DREW-HAM	4,155	0	0	0	0	4,155
Total for: DREW - HAMILTON	7,378	0	0	0	0	7,378
<b><u>ELLIOT</u></b>						
6511 - ELEVATORS@CHELSEA	1,900	0	0	0	0	1,900
Total for: ELLIOT	1,900	0	0	0	0	1,900
<b><u>LEHMAN</u></b>						
2798 - ROOFS@LEHMAN	0	0	0	0	0	0
Total for: LEHMAN	0	0	0	0	0	0
<b><u>MANHATTANVILLE</u></b>						
6298 - ROOFS3@MHTNVILLE	3,968	0	0	0	0	3,968
7063 - BRICK/ROOF@MHTNVILLE	3,968	0	0	0	0	3,968
Total for: MANHATTANVILLE	7,935	0	0	0	0	7,935
<b><u>RUTGERS</u></b>						
3231 - ROOFS@RUTGERS	3,099	0	0	0	0	3,099
Total for: RUTGERS	3,099	0	0	0	0	3,099
<b><u>SAMUEL, FREDERICK (CITY)</u></b>						
7060 - GC@SAMUEL(CITY)	1,130	0	0	0	0	1,130
Total for: SAMUEL, FREDERICK (CITY)	1,130	0	0	0	0	1,130

\*Includes Rollover from FY 2009





New York City Housing Authority  
FY 2010 - FY 2014 Proposed Capital Plan CPD - Stimulus  
Manhattan

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b>WISE TOWERS</b>						
7066 - HEATING12@WISE TOWERS	1,840	0	0	0	0	1,840
Total for: WISE TOWERS	1,840	0	0	0	0	1,840
Total for: Manhattan	28,451	0	0	0	0	28,451

\*Includes Rollover from FY 2009



New York City Housing Authority  
FY 2010 - FY 2014 Proposed Capital Plan CPD - Stimulus  
Queens

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b>LATIMER GARDENS</b>						
6281 - ROOFS2@LATIMER	889	0	0	0	0	889
Total for: LATIMER GARDENS	889	0	0	0	0	889
Total for: Queens	889	0	0	0	0	889

\*Includes Rollover from FY 2009



New York City Housing Authority  
FY 2010 - FY 2014 Proposed Capital Plan CPD - Stimulus  
Staten Island

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b>STAPLETON</b>						
3173 - ROOFS@STAPLETON	3,825	0	0	0	0	3,825
7065 - BRICK/ROOF@STAPLETON	291	0	0	0	0	291
Total for: STAPLETON	4,116	0	0	0	0	4,116
Total for: Staten Island	4,116	0	0	0	0	4,116

\*Includes Rollover from FY 2009



New York City Housing Authority  
 FY 2010 - FY 2014 Proposed Capital Plan CPD - Stimulus  
 Central Office

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b><u>CAPITAL PROJECTS ADMINISTRATION-OFF OF PROGRAM ADM</u></b>						
6526 - BRICKWORK@VARIOUS	2,969	0	0	0	0	2,969
6531 - ROOFS@VARIOUS(MANH)	1,427	0	0	0	0	1,427
6566 - ARRA-CONTINGENCY@CPD	97	0	0	0	0	97
6806 - ROOFS@VARIOUS(BK/SI)	1,595	0	0	0	0	1,595
6807 - ROOFS@VARIOUS(BX/QNS)	1,590	0	0	0	0	1,590
<b>∴ CAPITAL PROJECTS ADMINISTRATION-OFF OF PROGRAM ADM</b>	<b>7,678</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,678</b>
<b><u>DESIGN DEPT-OFF OF THE DIR</u></b>						
140 - A&E-03@PHA WIDE	6,292	0	0	0	0	6,292
143 - A&E-06@PHA WIDE	10,789	0	0	0	0	10,789
<b>Total for: DESIGN DEPT-OFF OF THE DIR</b>	<b>17,081</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,081</b>
<b>Total for: Central Office</b>	<b>24,759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,759</b>
<b>Total for: Stimulus</b>	<b>124,817</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>124,817</b>

\*Includes Rollover from FY 2009



New York City Housing Authority  
 FY 2010 - FY 2014 Proposed Capital Plan CPD - Mixed Finance  
 Bronx

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b><u>BAYCHESTER</u></b>						
7056 - GC@BAYCHESTER	182	0	0	0	0	182
Total for: BAYCHESTER	182	0	0	0	0	182
<b><u>CASTLE HILL</u></b>						
7059 - ROOFS3@CASTLE HILL	12,281	0	0	0	0	12,281
Total for: CASTLE HILL	12,281	0	0	0	0	12,281
<b><u>MARBLE HILL</u></b>						
2807 - ROOFS@MARBLE HILL	7,965	0	0	0	0	7,965
7064 - BRICK/ROOF@MARBLE HILL	454	0	0	0	0	454
Total for: MARBLE HILL	8,420	0	0	0	0	8,420
<b><u>MURPHY</u></b>						
2823 - ROOFS@MURPHY	270	0	0	0	0	270
6508 - ELEVATORS@MURPHY	1,899	0	0	0	0	1,899
Total for: MURPHY	2,169	0	0	0	0	2,169
<b><u>SAINT MARY'S PARK</u></b>						
1008 - GC2@ST MARY'S PK	5,019	0	0	0	0	5,019
Total for: SAINT MARY'S PARK	5,019	0	0	0	0	5,019
Total for: Bronx	28,071	0	0	0	0	28,071

\*Includes Rollover from FY 2009



New York City Housing Authority  
 FY 2010 - FY 2014 Proposed Capital Plan CPD - Mixed Finance  
 Brooklyn

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b><u>BAY VIEW</u></b>						
5202 - SECTION 504-2@BAYVIEW	497	0	0	0	0	497
7054 - WINDOWS2@BAYVIEW	1,208	0	0	0	0	1,208
7055 - GC@BAYVIEW	5,687	0	0	0	0	5,687
Total for: BAY VIEW	7,392	0	0	0	0	7,392
<b><u>BOULEVARD</u></b>						
7057 - GC@BOULEVARD	6,241	0	0	0	0	6,241
Total for: BOULEVARD	6,241	0	0	0	0	6,241
<b><u>BUSHWICK</u></b>						
6342 - ROOFS2@BUSHWICK	1,740	0	0	0	0	1,740
7058 - BRICK/ROOF@BUSHWICK	1,740	0	0	0	0	1,740
Total for: BUSHWICK	3,480	0	0	0	0	3,480
<b><u>INDEPENDENCE</u></b>						
6301 - ROOFS3@INDEPENDENCE	1,255	0	0	0	0	1,255
Total for: INDEPENDENCE	1,255	0	0	0	0	1,255
<b><u>LINDEN</u></b>						
2597 - PLUMBING@LINDEN	344	0	0	0	0	344
7061 - GC2@LINDEN	1,107	0	0	0	0	1,107
7062 - GC3@LINDEN	1,813	0	0	0	0	1,813
Total for: LINDEN	3,265	0	0	0	0	3,265
<b><u>MARLBORO</u></b>						
5665 - GC@MARLBORO	2,575	0	0	0	0	2,575
Total for: MARLBORO	2,575	0	0	0	0	2,575
<b><u>WILLIAMS PLAZA</u></b>						
6299 - ROOFS2@WILLIAMS	974	0	0	0	0	974
Total for: WILLIAMS PLAZA	974	0	0	0	0	974
Total for: Brooklyn	25,182	0	0	0	0	25,182

\*Includes Rollover from FY 2009



**New York City Housing Authority**  
**FY 2010 - FY 2014 Proposed Capital Plan CPD - Mixed Finance**  
**Manhattan**

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b><u>344 EAST 28TH ST</u></b>						
6234 - ELEVATORS3@344 E28TH	1,631	0	0	0	0	1,631
7053 - GC2@344 E28TH	2,841	0	0	0	0	2,841
<b>Total for: 344 EAST 28TH ST</b>	<b>4,472</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,472</b>
<b><u>AMSTERDAM ADDITION</u></b>						
5616 - ROOFS@AMSTERDAM A	1,216	0	0	0	0	1,216
6459 - BRICK/ROOF@AMSTERDAM A	1,216	0	0	0	0	1,216
<b>Total for: AMSTERDAM ADDITION</b>	<b>2,432</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,432</b>
<b><u>DREW - HAMILTON</u></b>						
5389 - ELEVATORS@DREW-HAM	7,938	0	0	0	0	7,938
6435 - BRICKWORK2@DREW-HAM	10,234	0	0	0	0	10,234
<b>Total for: DREW - HAMILTON</b>	<b>18,172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,172</b>
<b><u>ELLIOT</u></b>						
6511 - ELEVATORS@CHELSEA	3,009	0	0	0	0	3,009
<b>Total for: ELLIOT</b>	<b>3,009</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,009</b>
<b><u>MANHATTANVILLE</u></b>						
6298 - ROOFS3@MHTNVILLE	3,027	0	0	0	0	3,027
7063 - BRICK/ROOF@MHTNVILLE	3,027	0	0	0	0	3,027
<b>Total for: MANHATTANVILLE</b>	<b>6,054</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,054</b>
<b><u>RUTGERS</u></b>						
3231 - ROOFS@RUTGERS	2,726	0	0	0	0	2,726
<b>Total for: RUTGERS</b>	<b>2,726</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,726</b>
<b><u>SAMUEL, FREDERICK (CITY)</u></b>						
7060 - GC@SAMUEL(CITY)	4,162	0	0	0	0	4,162
<b>Total for: SAMUEL, FREDERICK (CITY)</b>	<b>4,162</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,162</b>
<b><u>WISE TOWERS</u></b>						
7066 - HEATING12@WISE TOWERS	1,135	0	0	0	0	1,135
<b>Total for: WISE TOWERS</b>	<b>1,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,135</b>
<b>Total for: Manhattan</b>	<b>42,162</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,162</b>

\*Includes Rollover from FY 2009



New York City Housing Authority  
 FY 2010 - FY 2014 Proposed Capital Plan CPD - Mixed Finance  
 Staten Island

Dollars in thousands

Project # and Name	2010*	2011	2012	2013	2014	Totals
<b>STAPLETON</b>						
3173 - ROOFS@STAPLETON	4,381	0	0	0	0	4,381
7065 - BRICK/ROOF@STAPLETON	334	0	0	0	0	334
<b>Total for: STAPLETON</b>	<b>4,715</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,715</b>
<b>Total for: Staten Island</b>	<b>4,715</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,715</b>
<b>Total for: Mixed Finance</b>	<b>100,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,130</b>
<b>Grand Total:</b>	<b>716,000</b>	<b>521,098</b>	<b>203,572</b>	<b>216,838</b>	<b>206,227</b>	<b>1,863,735</b>

\*Includes Rollover from FY 2009