

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Draft Significant Amendment to the Annual PHA Plan for Fiscal Year 2022



Gregory Russ
Chair & Chief Executive Officer

Date: June 15, 2022

***NEW DATE & LOCATION FOR NYCHA'S ANNUAL PLAN PUBLIC HEARING**

Public Hearing Notice

New York City Housing Authority Draft Significant Amendment to the Fiscal Year (FY) 2022 Annual Plan and the FY 2023 Draft Annual Plan

NYCHA's Draft Significant Amendment to the Fiscal Year (FY) 2022 Annual Plan and FY 2023 Draft Annual Plan will be available for public inspection starting June 15, 2022, on NYCHA's website: on.nycha.gov/nycha-annual-plan. The plans will also be available at every development's management office. The Executive Summaries are available on NYCHA's website in English, Spanish, Russian, and Chinese. Please email annualplancomments@nycha.nyc.gov if you would like to review the supporting documents.

The public is invited to comment on these plans at a public hearing on **Wednesday, August 31, 2022, from 5:30 p.m. to 8:00 p.m. at the Pace Schimmel Theater (3 Spruce Street in Manhattan)**. Please check in with Security (on the sidewalk) upon arrival. Attendees must provide proof of vaccination against COVID-19 (or, in the case of medical or religious exemptions, the results of a COVID-19 PCR test administered within 72 hours of arrival). The COVID-19 protocols are subject to change, so please visit on.nycha.gov/nycha-annual-plan for the latest updates.

Due to the ongoing COVID-19 health crisis, the public hearing will be held as a hybrid meeting, so attendees can participate in person or virtually.

Attending the hearing virtually (Zoom or phone): Please register at on.nycha.gov/aug-public-hearing-registration as soon as possible. Instructions on how to participate, as well as meeting materials, will be posted on on.nycha.gov/nycha-annual-plan before the meeting. To attend by phone, dial 888-788-0099 at the time of the hearing and enter 869 9096 9748 as the meeting code.

Interpretation services will be available on Zoom in Spanish, Mandarin, Cantonese, Russian, and American Sign Language. Those attending by phone who require foreign language interpretation may dial 646-558-8656 and the following ID numbers at the time of the hearing for live interpretation: Spanish: 331 425 8640#, Mandarin: 461 857 9342#, Cantonese: 831 000 3543#, Russian: 804 869 1448#

Attending the hearing in person: Anyone wishing to speak on the items related to the plans should sign up to speak at on.nycha.gov/public-hearing-survey or by calling 212-306-3335. All speakers are asked to limit their remarks to three minutes.

The meeting can also be viewed live on NYCHA's website or after the meeting through a recording on NYCHA's website: on.nycha.gov/nycha-annual-plan.

You can also provide written comments about the plans. **Submissions must be received by September 2, 2022.** Comments can be faxed to 212-306-8888, mailed to the following address, or emailed to annualplancomments@nycha.nyc.gov. **Public Housing Agency Plan Comments, Church Street Station, P.O. Box 3422, New York, New York 10008-3422**



Requests for reasonable accommodations or language interpretation should be made by August 25, 2022, by emailing annualplancomments@nycha.nyc.gov or calling 212-306-3335.

A translation of this document is available in your Property Management Office.
La traducción de este documento está disponible en su Oficina de Administración de Propiedades.
此所居住区域物业管理办公室提供本文件的译本。
此所居住区域物业管理办公室提供本文件的译本。
Перевод этого документа находится в Офисе управления объектом жилищного комплекса.

Notificación de la audiencia pública

El Borrador de la Enmienda Significativa al Plan Anual para el Año Fiscal (FY) 2022 y el Borrador del Plan Anual para el Año Fiscal (FY) 2023 de NYCHA estarán disponibles para su consulta pública a partir del 15 de junio de 2022, en el sitio web de NYCHA, en: on.nyc.gov/nycha-annual-plan. Los planes también estarán disponibles en la oficina de administración de cada residencial. Los Resúmenes Ejecutivos están disponibles en el sitio web de NYCHA en inglés, español, ruso y chino. Si desea consultar los documentos de respaldo, por favor, envíe un correo electrónico a: annualplancomments@nycha.nyc.gov

Se invita al público a comentar sobre estos planes en una audiencia pública el **miércoles 31 de agosto de 2022, de 5:30 p.m. a 8:00 a.m. p.m. en el Teatro Pace Schimmel (3 Spruce Street en Manhattan)**. Por favor, regístrese con el personal de seguridad (en la acera) a su llegada. Los asistentes deben proporcionar prueba de vacunación contra COVID-19 (o, en el caso de exenciones médicas o religiosas, los resultados de una prueba PCR COVID-19 administrada dentro de las 72 horas posteriores a la llegada). Los protocolos COVID-19 están sujetos a cambios, así que visite on.nyc.gov/nycha-annual-plan para las últimas actualizaciones.

Debido a la actual crisis sanitaria de COVID-19, la audiencia pública se llevará a cabo de manera híbrida, de modo que los asistentes puedan participar en persona o virtualmente.

Para participar en la audiencia virtualmente (Zoom o teléfono): por favor, regístrese en: on.nyc.gov/aug-public-hearing-registration lo antes posible. Las instrucciones sobre cómo participar, así como los materiales de la reunión, se publicarán en: on.nyc.gov/nycha-annual-plan antes de la reunión. Para participar por teléfono, marque el 888-788-0099, a la hora de la audiencia e introduzca el número 869 9096 9748 como código de la reunión.

Habrá servicios de interpretación en Zoom, en español, mandarín, cantonés, ruso y lengua de signos americana. Las personas que participen por teléfono y necesiten interpretación de una lengua extranjera podrán marcar el número 646-558-8656, seguido de los números de identificación que aparecen, a continuación, en el momento de la audiencia. Para obtener interpretación en directo marque: español: 331 425 8640#, mandarín: 461 857 9342#, cantonés: 831 000 3543# y ruso: 804 869 1448#

Para participar en la audiencia en persona: las personas que deseen hablar sobre los temas relacionados con los planes deben inscribirse para hablar en: on.nyc.gov/public-hearing-survey o llamar al número 212-306-3335. Se les pide a todos los participantes que limiten sus intervenciones a tres minutos.

La reunión también puede verse en directo en el sitio web de NYCHA o después de la reunión, por medio de una grabación, en el sitio web de NYCHA, en: on.nyc.gov/nycha-annual-plan.

También puede presentar comentarios por escrito sobre los planes. **Las propuestas deben recibirse antes del 2 de septiembre de 2022.** Los comentarios pueden enviarse por fax, al 212-306-8888, por correo postal a la dirección que aparece más abajo, o por correo electrónico a: annualplancomments@nycha.nyc.gov.

**Public Housing Agency Plan Comments
Church Street Station
P.O. Box 3422
New York, New York 10008-3422**



Las solicitudes de adaptaciones especiales razonables deben hacerse antes del 25 de agosto de 2022, enviando un correo electrónico a annualplancomments@nycha.nyc.gov, o llamando al 212-306-3335.

***НОВЫЕ ДАТА И МЕСТО ПРОВЕДЕНИЯ ПУБЛИЧНОГО СЛУШАНИЯ ПО ГОДОВОМУ ПЛАНУ NYCHA**

Уведомление о публичном слушании

Настоящим извещаем, что проект Значительной поправки (Significant Amendment) к Годовому плану на 2022 финансовый год (FY) и проекту Годового плана на FY 2023 будут доступны для публичного ознакомления, начиная с 15 июня 2022 года, на вебсайте NYCHA: on.nyc.gov/nycha-annual-plan и в офисе управления каждого жилищного комплекса. Краткий обзор Плана доступен на вебсайте NYCHA на английском, испанском, русском и китайском языках. Отправьте имейл по адресу: annualplancomments@nycha.nyc.gov, если вы хотите ознакомиться с сопроводительными документами.

Общественность приглашается предоставить комментарии по поводу планов на публичном слушании, которое состоится в среду, 31 августа 2022 года, с 5:30 р.м. до 8:00 р.м. в Pace Schimmel Theater (3 Spruce Street в Манхэттене). Пожалуйста, по прибытии зарегистрируйтесь у службы безопасности (на тротуаре). Участники должны предоставить подтверждение вакцинации против COVID-19 (или, в случае медицинских или религиозных исключений, результаты PCR-теста на COVID-19, проведенного в течение 72 часов до прибытия). Протоколы COVID-19 могут быть изменены, поэтому посетите вебсайт on.nyc.gov/nycha-annual-plan для получения последних обновлений.

В связи с продолжающимся кризисом общественного здравоохранения, вызванным COVID-19, публичное слушание будет проводиться как гибридное собрание, поэтому участники могут участвовать лично или виртуально.

Для участия в слушании виртуально (по Zoom или телефону): Зарегистрируйтесь на сайте on.nyc.gov/aug-public-hearing-registration как можно скорее. Инструкции по участию, а также материалы собрания будут размещены перед его проведением на сайте on.nyc.gov/nycha-annual-plan. Для участия по телефону наберите во время слушания 888-788-0099 и введите 869 9096 9748 в качестве кода собрания.

Услуги устного перевода будут доступны в Zoom на испанский, русский, китайский (пекинский и кантонский диалекты) языки и американский язык жестов. Принимающие участие в слушании по телефону и нуждающиеся в переводческих услугах жильцы могут позвонить во время слушания по тел. 646-558-8656 набрать следующие ID: испанский: 331 425 8640#, китайский (пекинский диалект): 461 857 9342#, китайский (кантонский диалект): 831 000 3543#, русский: 804 869 1448#

Участие в слушании (очное): Если вы хотите высказаться по вопросам, связанным с публичным слушанием, зарегистрируйтесь на сайте on.nyc.gov/public-hearing-survey или позвоните по тел. 212-306-3335. Всех выступающих просят ограничить свое выступление тремя минутами.

Собрание можно будет посмотреть в прямом эфире в YouTube или в записи на вебсайте NYCHA: on.nyc.gov/nycha-annual-plan.

Вы также можете предоставить письменные комментарии по поводу планов. Заявки должны быть получены до 2 сентября 2022 года. Комментарии принимаются по факсу: 212-306-8888, по почте (адрес указан ниже) или имейлу: annualplancomments@nycha.nyc.gov

**Public Housing Agency Plan Comments
Church Street Station
P.O. Box 3422
New York, New York 10008-3422**



Запросы на приемлемую модификацию (reasonable accommodation) должны быть отправлены до 25 августа 2022 г. по имейлу: annualplancomments@nycha.nyc.gov или поданы по тел. 212-306-3335.

*NYCHA年度機構計劃公共聽證會的新日期和地點

通知

民眾可從 2022 年 6 月 15 日開始登陸紐約市房屋局 (NYCHA) 網站 (on.nyc.gov/nycha-annual-plan) 查閱或前往各個住宅區管理處辦公室索取「2022 財政年度機構計劃」重大修正案初稿和「2023 財政年度機構計劃」初稿。NYCHA 網站提供計劃行政概述的英文、西班牙文、俄文和中文版本。如想查閱計劃書的補助文件，請發送電郵至：annualplancomments@nycha.nyc.gov。

現誠邀各界人士參加於 2022 年 8 月 31 日，星期三，下午 5 時 30 分至晚上 8 時在位於紐約市曼哈頓區 Spruce 街 3 號的佩斯大學施密爾劇院 (Pace Schimmel Theater) 舉行的公開聽證會，對這些計劃書提出建議和意見。請於抵達後向保安人員 (在人行道上) 報到。與會者必須出示 COVID-19 新冠疫苗接種證明 (持有醫療或宗教豁免證明的人士則需出示 72 小時內核酸檢測 (PCR) 陰性結果報告)。COVID-19 新冠疫情的防範措施可以隨時更改，請上網：on.nyc.gov/nycha-annual-plan 關注最新情況。

因持續發展的 COVID-19 新冠疫情仍存在健康風險，公共聽證會將以混合模式進行，與會者可選擇親自到場或遠程參加會議。

遠程參加會議 (通過 Zoom 或電話): 請儘快上網登記報名，網址：on.nyc.gov/aug-public-hearing-registration。請登陸網站：on.nyc.gov/nycha-annual-plan，了解參加會議方法及會議資訊材料。通過電話參加會議的人士可在會議召開時撥打電話：888-788-0099，接通後輸入會議密碼：869 9096 9748。

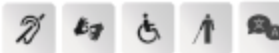
通過 Zoom 軟件召開的網絡會議將提供西班牙語，普通話，廣東話，俄語和美國手語翻譯服務。通過電話參加會議且需要傳譯服務的人士可在會議召開時撥打 646-558-8656 並於接通後輸入相應語言的會議密碼收聽同聲傳譯：西班牙語：331 425 8640#，普通話：461 857 9342#，廣東話：831 000 3543#，俄語：804 869 1448#。

到場參加會議: 希望在公共聽證會上對機構計劃的相關事項發言的市民應預先登記報名，網址：on.nyc.gov/public-hearing-survey 或電話：212-306-3335。所有發言者的發言時間將被限制在三分鐘內。

市民亦可登陸 NYCHA 網站觀看會議直播或在會議結束後觀看錄影，網址：on.nyc.gov/nycha-annual-plan。

您亦可對機構計劃提供書面意見。請於 2022 年 9 月 2 日提交意見書並將意見書傳真至：212-306-8888，郵寄至下列地址，或電郵至：annualplancomments@nycha.nyc.gov。

Public Housing Agency Plan Comments
Church Street Station
P.O. Box 3422
New York, New York 10008-3422



如果需要合理便利措施安排，請於 2022 年 8 月 25 日前通過電郵：annualplancomments@nycha.nyc.gov 或電話：212-306-3335 提出申請。

*NYCHA年度机构计划公共听证会的新日期和地点

通知

民众可从 2022 年 6 月 15 日开始登陆纽约市房屋局 (NYCHA) 网站 (on.nyc.gov/nycha-annual-plan) 查阅或前往各个住宅区管理处办公室索取「2022 财政年度机构计划」重大修正案初稿和「2023 财政年度机构计划」初稿。NYCHA 网站提供计划行政概述的英文、西班牙语、俄文和中文版本。如想查阅计划书的补助文件, 请发送电邮至: annualplancomments@nycha.nyc.gov。

现诚邀各界人士参加于2022年8月31日, 星期三, 下午5时30分至晚上8时在位于纽约市曼哈顿区Spruce街3号的佩斯大学施密尔剧院 (Pace Schimmel Theater) 举行的公开听证会, 对这些计划书提出建议和意见。请于抵达后向保安人员(在人行道上)报到。与会者必须出示COVID-19新冠疫苗接种证明(持有医疗或宗教豁免证明的人士则需出示72小时内核酸检测(PCR)阴性结果报告)。COVID-19新冠疫情的防范措施可以随时更改, 请上网: on.nyc.gov/nycha-annual-plan 关注最新情况。

因持续发展的COVID-19新冠疫情仍存在健康风险, 公共听证会将以混合模式进行, 与会者可选择亲自到场或远程参加会议。

远程参加会议(通过Zoom或电话): 请尽快上网登记报名, 网址: on.nyc.gov/aug-public-hearing-registration。请登陆网站: on.nyc.gov/nycha-annual-plan, 了解参加会议方法及会议资讯材料。通过电话参加会议的人士可在会议召开时拨打电话: 888-788-0099, 接通后输入会议密码: 869 9096 9748。

通过 Zoom 软件召开的网络会议将提供西班牙语, 普通话, 广东话, 俄语和美国手语翻译服务。通过电话参加会议且需要传译服务的人士可在会议召开时拨打 646-558-8656 并于接通后输入相应语言的会议密码收听同声传译: 西班牙语: 331 425 8640#, 普通话: 461 857 9342#, 广东话: 831 000 3543#, 俄语: 804 869 1448#。

到场参加会议: 希望在公共听证会上对机构计划的相关事项发言的市民应预先登记报名, 网址: on.nyc.gov/public-hearing-survey 或电话: 212-306-3335。所有发言者的发言时间将被限制在三分钟内。

市民亦可登陆 NYCHA 网站观看会议直播或在会议结束后观看录像, 网址: on.nyc.gov/nycha-annual-plan。

您亦可对机构计划提供书面意见。请于 2022年9月2日或之前提交意见书并将意见书传真至: 212-306-8888, 邮寄至下列地址, 或电邮至: annualplancomments@nycha.nyc.gov。

Public Housing Agency Plan Comments
Church Street Station
P.O. Box 3422
New York, New York 10008-3422



如果需要合理便利措施安排, 请于 2022 年 8月25日前通过电邮: annualplancomments@nycha.nyc.gov 或电话: 212-306-3335 提出申请。

***NEW DATE & LOCATION FOR NYCHA'S ANNUAL PLAN PUBLIC HEARING**



NYCHA's Draft Significant Amendment to the Fiscal Year (FY) 2022 Annual Plan and the FY 2023 Draft Annual Plan

The Draft Significant Amendment to the FY 2022 Annual Plan and the FY 2023 Draft Annual Plan will be available for public inspection starting June 15, 2022, on NYCHA's website: on.nyc.gov/nycha-annual-plan. They will also be available at the management office of every NYCHA public housing development during regular business hours.

The public is invited to comment on these plans at a public hearing on **Wednesday, August 31, 2022**, from 5:30 p.m. to 8 p.m. at the Pace Schimmel Theater (3 Spruce Street in Manhattan). Please check in with Security (on the sidewalk) upon arrival. Attendees must provide proof of vaccination against COVID-19 (or, in the case of medical or religious exemptions, the results of a COVID-19 PCR test administered within 72 hours of arrival). The COVID-19 protocols are subject to change, so please visit on.nyc.gov/nycha-annual-plan for the latest updates.

Due to the ongoing COVID-19 health crisis, the public hearing will be held as a hybrid meeting, so attendees can participate in person or virtually.

If you would like to attend the hearing virtually (Zoom or phone), please register at on.nyc.gov/aug-public-hearing-registration. To attend the meeting by phone, dial 888-788-0099 at the time of the hearing and enter 869 9096 9748 as the meeting code.

Interpretation services will be available on Zoom in Spanish, Mandarin, Cantonese, Russian, and American Sign Language. Those attending by phone who require foreign language interpretation may dial 646-558-8656 and the following ID numbers at the time of the hearing for live interpretation: Spanish: 331 425 8640#, Mandarin: 461 857 9342#, Cantonese: 831 000 3543#, Russian: 804 869 1448#



If you would like to speak on the items related to the public hearing, please sign up at on.nyc.gov/public-hearing-survey or by calling 212-306-3335. Full details are here: on.nyc.gov/nycha-annual-plan.



Requests for reasonable accommodations or language interpretation should be made by August 25, 2022, by emailing annualplancomments@nycha.nyc.gov or calling 212-306-3335.

***NUEVA FECHA Y LUGAR PARA LA AUDIENCIA PÚBLICA DEL PLAN ANUAL DE NYCHA**



Borrador de la Enmienda Significativa al Plan Anual para el Año Fiscal (FY) 2022 y el Borrador del Plan Anual para el Año Fiscal (FY) 2023

El Borrador de la Enmienda Significativa al Plan Anual para el Año Fiscal (FY) 2022 y el Borrador del Plan Anual para el Año Fiscal (FY) 2023 estarán disponibles para su consulta pública a partir del 15 de junio de 2022, en el sitio web de NYCHA, en: on.nyc.gov/nycha-annual-plan. También estarán disponibles en la oficina de administración de cada residencial de vivienda pública de NYCHA, durante el horario de atención al público.

Se invita al público a comentar sobre estos planes en una audiencia pública el **miércoles 31 de agosto de 2022**, de 5:30 p.m. a 8 p.m. en el Teatro Pace Schimmel (3 Spruce Street en Manhattan). Por favor, regístrese con el personal de seguridad (en la acera) a su llegada. Los asistentes deben proporcionar prueba de vacunación contra COVID-19 (o, en el caso de exenciones médicas o religiosas, los resultados de una prueba PCR COVID-19 administrada dentro de las 72 horas posteriores a la llegada). Los protocolos COVID-19 están sujetos a cambios, así que visite on.nyc.gov/nycha-annual-plan para las últimas actualizaciones.

Debido a la actual crisis sanitaria de COVID-19, la audiencia pública se llevará a cabo de manera híbrida, de modo que los asistentes puedan participar en persona o virtualmente.

Si desea participar en la audiencia de manera virtual (Zoom o teléfono), por favor, regístrese en: on.nyc.gov/aug-public-hearing-registration. Para participar en la reunión por teléfono, marque el número 888-788-0099, a la hora de la audiencia pública, e introduzca el número 869 9096 9748 como código de la reunión.

Habrán servicios de interpretación en Zoom, en español, mandarín, cantonés, ruso y lengua de signos americana. Aquellas personas que participen por teléfono y necesiten interpretación de una lengua extranjera podrán marcar el número 646-558-8656, seguido de los números de identificación o ID que aparecen, a continuación, en el momento de la audiencia pública. Para obtener interpretación en directo marque: español 331 425 8640#, mandarín: 461 857 9342#, cantonés: 831 000 3543# y ruso: 804 869 1448#



Si desea hablar sobre los puntos relacionados con la audiencia pública, por favor, inscríbese en: on.nyc.gov/public-hearing-survey, o llame al 212-306-3335. Los detalles completos están aquí: on.nyc.gov/nycha-annual-plan.



Las solicitudes de adaptaciones especiales razonables deben hacerse antes del 25 de agosto de 2022 enviando un correo electrónico a: annualplancomments@nycha.nyc.gov, o llamando al 212-306-3335.

***НОВЫЕ ДАТА И МЕСТО ПРОВЕДЕНИЯ ПУБЛИЧНОГО СЛУШАНИЯ ПО ГОДОВОМУ ПЛАНУ НУСНА**



Проект Значительной поправки Жилищного управления г. Нью-Йорка (НУСНА) к Годовому плану агентства на 2022 финансовый год (FY) и проект Годового плана агентства на FY 2023

Настоящим извещаем, что проект Значительной поправки (Significant Amendment) к Годовому плану на 2022 финансовый год (FY) и проекту Годового плана на FY 2023 будут доступны, начиная с 15 июня 2022 года, для публичного ознакомления на вебсайте НУСНА: on.nyc.gov/nycha-annual-plan и в офисе управления каждого жилищного комплекса НУСНА в обычные приемные часы.

Общественность приглашается предоставить комментарии по поводу планов на публичном слушании, которое состоится в среду, 31 августа 2022 года, с 5:30 р.м. до 8:00 р.м. в Pace Schimmel Theater (3 Spruce Street в Манхэттене). Пожалуйста, по прибытии зарегистрируйтесь у службы безопасности (на тротуаре). Участники должны предоставить подтверждение вакцинации против COVID-19 (или, в случае медицинских или религиозных исключений, результаты PCR-теста на COVID-19, проведенного в течение 72 часов до прибытия). Протоколы COVID-19 могут быть изменены, поэтому посетите вебсайт on.nyc.gov/nycha-annual-plan для получения последних обновлений.

В связи с продолжающимся кризисом общественного здравоохранения, вызванным COVID-19, публичное слушание будет проводиться как гибридное собрание, поэтому участники могут участвовать лично или виртуально.

Если вы хотите участвовать в слушании виртуально (по Zoom или телефону), зарегистрируйтесь на вебсайте on.nyc.gov/aug-public-hearing-registration. Для участия по телефону наберите во время слушания 888-788-0099 и введите 869 9096 9748 в качестве кода собрания.

Услуги устного перевода будут доступны в Zoom на испанский, русский, китайский (пекинский и кантонский диалекты) языки и американский язык жестов. Принимающие участие в слушании по телефону и нуждающиеся в переводческих услугах жильцы могут позвонить во время слушания по тел. 646-558-8656 набрать следующие ID: испанский: 331 425 8640#, китайский (пекинский диалект): 461 857 9342#, китайский (кантонский диалект): 831 000 3543#, русский: 804 869 1448#



Если вы хотите высказаться по вопросам, связанным с публичным слушанием, зарегистрируйтесь на сайте on.nyc.gov/public-hearing-survey или по тел. 212-306-3335. Более подробная информация здесь: on.nyc.gov/nycha-annual-plan



Запросы на приемлемую модификацию (reasonable accommodation) должны быть отправлены до 25 августа 2022 г. по имейлу: annualplancomments@nycha.nyc.gov или поданы по тел. 212-306-3335.

*NYCHA年度機構計劃公共聽證會的新日期和地點



紐約市房屋局 (NYCHA) 「2022財政年度機構計劃」重大修正案初稿和「2023財政年度機構計劃」初稿

民眾可於2022年6月15日起登陸紐約市房屋局 (NYCHA) 網站 (網址: on.nyc.gov/nycha-annual-plan) 查閱或於辦公時間前往NYCHA轄下各個公共房屋住宅區管理處辦公室索取「2022財政年度機構計劃」重大修正案初稿和「2023財政年度機構計劃」初稿。

現誠邀各界人士參加於**2022年8月31日，星期三**，下午5時30分至晚上8時在位於紐約市曼哈頓區Spruce街3號的佩斯大學施密爾劇院 (Pace Schimmel Theater)舉行的公開聽證會，對這些計劃書提出建議和意見。請於抵達後向保安人員(在人行道上)報到。與會者必須出示COVID-19新冠疫苗接種證明 (持有醫療或宗教豁免證明的人士則需出示72小時內核酸檢測(PCR)陰性結果報告)。COVID-19新冠疫情的防範措施可以隨時更改，請上網: on.nyc.gov/nycha-annual-plan關注最新情況。

因持續發展的COVID-19新冠疫情仍存在健康風險，公共聽證會將以混合模式進行，與會者可選擇親身或遠程參加會議。

如您想遠程參加聽證會(通過Zoom 或電話)，請儘快上網登記報名，網址: on.nyc.gov/aug-public-hearing-registration。通過電話參加會議的人士可在會議召開時撥打電話：888 -788-0099，接通後輸入會議密碼：869 9096 9748。

通過Zoom軟件召開的網絡會議將提供西班牙語，普通話，廣東話，俄語和美國手語翻譯服務。通過電話參加會議且需要傳譯服務的人士可在會議召開時撥打646-558-8656 並於接通後輸入相應語言的會議密碼收聽同聲傳譯：西班牙語：331 425 8640#，普通話：461 857 9342#，廣東話：831 000 3543，俄語：804 869 1448#。



如果您想在公共聽證會上對相關事項發表演論，請預先登記報名，網址: on.nyc.gov/public-hearing-survey 或電話: 212-306-3335。
登陸網址了解詳情: on.nyc.gov/nycha-annual-plan。



如果需要合理便利措施安排，請於2022年8月25日前通過電郵: annualplancomments@nycha.nyc.gov 或電話: 212-306-3335 提出申請。

***NYCHA年度机构计划公共听证会的新日期和地点**



纽约市房屋局 (NYCHA) 「2022财政年度机构计划」重大修正案初稿和「2023财政年度机构计划」初稿

民众可于2022年6月15日起登陆纽约市房屋局 (NYCHA) 网站 (网址: on.nyc.gov/nycha-annual-plan) 查阅或于办公时间前往NYCHA辖下各个公共房屋住宅区管理处办公室索取「2022财政年度机构计划」重大修正案初稿和「2023财政年度机构计划」初稿。

现诚邀各界人士参加于**2022年8月31日**, 星期三, 下午5时30分至晚上8时在位于纽约市曼哈顿区 Spruce街3号的佩斯大学施密尔剧院 (Pace Schimmel Theater) 举行的公开听证会, 对这些计划书提出建议和意见。请于抵达后向保安人员(在人行道上)报到。与会者必须出示COVID-19新冠疫苗接种证明(持有医疗或宗教豁免证明的人士则需出示72小时内核酸检测 (PCR) 阴性结果报告)。COVID-19新冠疫情的防范措施可以随时更改, 请上网: on.nyc.gov/nycha-annual-plan 关注最新情况。

因持续发展的COVID-19新冠疫情仍存在健康风险, 公共听证会将以混合模式进行, 与会者可选择亲身或远程参加会议。

如您想远程参加听证会(通过Zoom 或电话), 请尽快上网登记报名, 网址: on.nyc.gov/aug-public-hearing-registration。通过电话参加会议的人士可在会议召开时拨打电话: 888-788-0099, 接通后输入会议密码: 869 9096 9748。

通过Zoom软件召开的网络会议将提供西班牙语, 普通话, 广东话, 俄语和美国手语翻译服务。通过电话参加会议且需要传译服务的人士可在会议召开时拨打646-558-8656 并于接通后输入相应语言的会议密码收听同声传译: 西班牙语: 331 425 8640#, 普通话: 461 857 9342#, 广东话: 831 000 3543, 俄语: 804 869 1448#。



如果您想在公共听证会上对相关事项发表言论, 请预先登记报名, 网址: on.nyc.gov/public-hearing-survey 或电话: 212-306-3335。登陆网址了解详情: on.nyc.gov/nycha-annual-plan。



如果需要合理便利措施安排, 请于2022年8月25日前通过电邮: annualplancomments@nychanyc.gov 或电话: 212-306-3335 提出申请。

**Draft Significant Amendment to the FY 2022 Annual Plan
Table of Contents**

EXECUTIVE SUMMARY 13

ATTACHMENT A: PHA PLAN UPDATE 14

ATTACHMENT B: CAPITAL IMPROVEMENTS – FY 2020 CAPITAL FUND ANNUAL STATEMENT/PERFORMANCE AND EVALUATION REPORT AND 5-YEAR ACTION PLAN 15

ATTACHMENT C: SIGNIFICANT AMENDMENT AND SUBSTANTIAL DEVIATION OR MODIFICATION OF THE AGENCY PLAN 34

ATTACHMENT D: PUBLIC HOUSING RESIDENT ADVISORY BOARD (RAB) MEMBERS 35

ATTACHMENT E: AGENDAS OF MEETINGS HELD WITH NYCHA’S RESIDENT ADVISORY BOARD (RAB) 37

Executive Summary

NYCHA's Draft Amendment to the Annual PHA Plan for FY 2022

Federal law allows a public housing authority to modify or amend its Annual PHA Plan or "Plan." Significant amendments to the Plan are subject to the same requirements as the original plan.

NYCHA's Draft Amendment to the Annual PHA Plan for FY 2022 is available for public review on NYCHA's website: <http://www1.nyc.gov/site/nycha/about/annual-plan-financial-information.page>. NYCHA will also provide a copy of the Draft Significant Amendment to each development's Resident Association President. The Draft Plan will also be made available at the management office of every NYCHA public housing development during regular business hours.

NYCHA will hold a hybrid in-person and virtual public hearing on August 31, 2022 and will accept written comments on the Draft Significant Amendment through September 2, 2022. Please see the Notice on page 2. NYCHA met with the Resident Advisory Board members on May 5, 2022 for their comments.

Capital Improvements – FY 2022 Capital Fund Annual Statement/Performance and Evaluation Report and 5-Year Action Plan

On May 5, 2022, NYCHA presented an overview of the Authority's Capital Planning Program and the FY 2022 Capital Plan and 5-Year Action Plan to the Resident Advisory Board (RAB).

NYCHA's FY 2022 Capital Fund Annual Statement/Performance and Evaluation Report and 5-Year Capital Plan are included in the Amendment in Attachment B, on pages 15 through 33.

NYCHA's FY 2022 Capital Plan continues to focus investment to address the key issues outlined in the HUD Agreement: (1) investment in roofs, facades and plumbing components to help address mold, (2) investment in heating and elevator systems to address boiler and elevators deficiencies, (3) investments in waste management plan to control pest issues, and (4) safety and security investments in fire alarms, new entrances and CCTV systems. In addition, to address sites with a (i) high incidence of mold complaints and/or (ii) potential lead paint risks, NYCHA will be undertaking comprehensive modernization efforts with a variety of funding sources including federal funds.

The Capital Fund Program Action Plan is complemented by similar investments, including roofs, heating plants, elevators, waste management and comprehensive modernization projects, that will be funded with City and State resources.

ATTACHMENT A
PHA PLAN UPDATE

A) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

- Capital Improvements

B) Identify the specific locations where the public may obtain copies of the Draft Amendment to the FY 2022 Annual PHA Plan

The *Draft Significant Amendment to the FY 2022 Annual Plan* is available for public inspection at NYCHA's principal office, located at 90 Church Street, New York, NY between the hours of 9:30 a.m. to 4:30 p.m. Please email annualplancomments@nycha.nyc.gov to schedule a time to review the Plan.

The *Draft Significant Amendment to the FY 2022 Annual Plan* is also available at the following locations:

- On NYCHA's webpage, which is located at: <https://www1.nyc.gov/site/nycha/about/annual-plan-financial-information.page>
- At the Management Office of *each* NYCHA public housing development during regular business hours.

ATTACHMENT B

CAPITAL IMPROVEMENTS FY 2022 CAPITAL FUND ANNUAL STATEMENT/PERFORMANCE AND EVALUATION REPORT AND 5-YEAR ACTION PLAN

On May 5, 2022, NYCHA presented an overview of the Authority's Capital Planning Program and the FY 2022 Capital Plan and 5-Year Action Plan to the Resident Advisory Board (RAB).

NYCHA's FY 2022 Capital Fund Annual Statement/Performance and Evaluation Report and 5-Year Capital Plan are included in the Amendment in Attachment B, on pages 15 through 33.

Capital Fund Five - Year Action Plan*

Part I: Summary

PHA Name New York City Housing Authority	<input checked="" type="checkbox"/> Original 5-Year Plan Revision No:
--	--

Development Number and Name	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
	FFY Grant: FY22	FFY Grant: FY23	FFY Grant: FY24	FFY Grant: FY25	FFY Grant: FY26
Physical Improvements	308,911,502	311,809,551	308,779,127	332,563,637	332,563,637
Management Improvements	78,943,988	80,576,994	82,023,162	81,023,162	81,110,517
PHA-Wide Non-dwelling Structures and Equipment	6,646,023	1,894,667	555,000	555,000	592,000
Administration	70,000,000	70,000,000	70,000,000	70,000,000	70,000,000
Other	726,843	949,935	3,869,262	2,040,206	1,915,003
Operations	175,000,000	175,000,000	175,000,000	175,000,000	175,000,000
Demolition	0	0	0	0	0
Development	0	0	0	0	0
Capital Fund Financing - Debt Service	59,771,643	59,768,853	59,773,449	38,817,995	38,818,843

Total CFP Funds	700,000,000	700,000,000	700,000,000	700,000,000	700,000,000
Total Non-CFP Funds	0	0	0	0	0
Grand Total	700,000,000	700,000,000	700,000,000	700,000,000	700,000,000

Capital Fund Five - Year Action Plan*

Part I: Summary

PHA Name New York City Housing Authority	<input checked="" type="checkbox"/> Original 5-Year Plan Revision No:
--	--

Development Number / Name / HA-Wide	Work Statement for Year 1 (See Annual Statement)	Work Statement for Year 2 FFY Grant: FY23 PHA FY: FY23	Work Statement for Year 3 FFY Grant: FY24 PHA FY: FY24	Work Statement for Year 4 FFY Grant: FY25 PHA FY: FY25	Work Statement for Year 5 FFY Grant: FY26 PHA FY: FY26
ASTORIA (NY005000260P)		0	7,626,877	0	0
BARUCH (NY005010600P)		0	0	4,128,954	0
BLAND (NY005011860P)		1,278,626	4,761,690	0	0
BREUKELEN (NY005000560P)		0	0	5,000,000	4,917,240
BREVOORT (NY005000650P)		25,071,384	0	0	0
BUTLER (NY005001130P)		0	2,400,000	0	0
CASSIDY - LAFAYETTE (NY005011170P)		0	0	21,494,294	17,240,860
COOPER PARK (NY005000690P)		19,963,884	0	0	0
DOUGLASS ADDITION (NY005010820P)		0	0	0	1,442,092
DYCKMAN (NY005000410P)		0	1,000,000	217,736	0
EAST 180TH ST - MONTEREY AVE (NY005012270P)		50,049	0	0	0
FARRAGUT (NY005000290P)		0	1,400,000	0	0
FT INDEPENDENCE ST - HEATH AVE (NY005012020P)		3,400,000	5,100,000	0	0
GLENMORE PLAZA (NY005011690P)		0	0	23,343,200	27,256,236
GOWANUS (NY005000250P)		0	0	292,052	0
GRANT (NY005000870P)		11,341,869	15,404,369	0	0
HARBORVIEW TERRACE (NY005010220P)		0	112,585	5,285,672	0
HIGHBRIDGE GARDENS (NY005000780P)		0	0	0	3,145,500

*Year five of this Five Year Plan submission is based on the last year of NYCHA's current Board Approved FY2016 Five Year Capital Plan. Subsequent Board Approved Capital Plans will provide updated information on planned projects.

Capital Fund Five - Year Action Plan*

Part I: Summary

PHA Name New York City Housing Authority	<input checked="" type="checkbox"/> Original 5-Year Plan Revision No:
---	--

Development Number / Name / HA-Wide	Work Statement for Year 1 (See Annual Statement)	Work Statement for Year 2 FFY Grant: FY23 PHA FY: FY23	Work Statement for Year 3 FFY Grant: FY24 PHA FY: FY24	Work Statement for Year 4 FFY Grant: FY25 PHA FY: FY25	Work Statement for Year 5 FFY Grant: FY26 PHA FY: FY26
HOE AVE - EAST 173RD ST (NY005015300P)		832,697	4,496,564	2,997,709	0
INTERNATIONAL TOWER (NY005010910P)		0	2,244,275	0	0
JEFFERSON (NY005010640P)		0	0	6,000,000	18,770,680
KINGSBOROUGH (NY005010100P)		0	0	22,338,000	21,097,000
KINGSBOROUGH EXT (NY005010100P)		0	0	1,241,000	0
LAFAYETTE (NY005001220P)		0	0	58,800	0
LATIMER GARDENS (NY005011860P)		1,365,214	12,286,925	0	0
LEHMAN (NY005001010P)		0	2,450,000	0	0
MARCY (NY005000210P)		0	0	286,815	0
MILL BROOK (NY005010840P)		0	6,040,316	0	0
MITCHEL (NY005011450P)		7,000,000	0	2,000,000	21,903,307
MONROE (NY005000880P)		7,000,000	0	0	0
MORRISANIA AIR RIGHTS (NY005012670P)		3,000,000	0	0	0
MOTT HAVEN (NY005001210P)		16,558,884	0	0	0
O'DWYER GARDENS (NY005011720P)		0	7,642,800	0	0
PATTERSON (NY005000240P)		0	10,000,000	25,000,000	1,200,000
PELHAM PARKWAY (NY005010390P)		0	0	5,000,000	4,757,778
PINK (NY005000890P)		706,217	0	0	0

*Year five of this Five Year Plan submission is based on the last year of NYCHA's current Board Approved FY2016 Five Year Capital Plan. Subsequent Board Approved Capital Plans will provide updated information on planned projects.

Capital Fund Five - Year Action Plan*

Part I: Summary

PHA Name New York City Housing Authority	<input checked="" type="checkbox"/> Original 5-Year Plan Revision No:
--	--

Development Number / Name / HA-Wide	Work Statement for Year 1 (See Annual Statement)	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: FY23 PHA FY: FY23	FFY Grant: FY24 PHA FY: FY24	FFY Grant: FY25 PHA FY: FY25	FFY Grant: FY26 PHA FY: FY26
POLO GROUNDS TOWER (NY005001490P)		31,012,280	46,487,341	49,883,809	70,000,000
POMONOK (NY005000530P)		14,291,875	70,868,236	10,000,000	0
RAVENSWOOD (NY005000480P)		54,941,172	0	0	0
RIIS I (NY005010180P)		0	1,900,000	0	0
ROBBINS PLAZA (NY005011390P)		0	1,400,000	0	0
ROOSEVELT I (NY005011350P)		10,782,530	7,446,000	0	0
ROOSEVELT II (NY005011350P)		0	3,723,000	0	0
SMITH (NY005000270P)		0	1,920,000	17,280,000	6,826,572
SOUNDVIEW (NY005000710P)		0	3,850,620	12,995,843	38,987,528
SOUTH JAMAICA I (NY005010080P)		1,840,931	0	0	0
SOUTH JAMAICA II (NY005010080P)		2,658,890	0	0	0
SURFSIDE GARDENS (NY005011700P)		0	2,400,000	0	0
TAFT (NY005010970P)		0	2,013,439	0	1,000,000
TAYLOR ST - WYTHE AVE (NY005012340P)		0	0	396,900	0
TOMPKINS (NY005011310P)		0	0	117,600	0
VAN DYKE I (NY005000610P)		30,085,925	0	0	0
VAN DYKE II (NY005011680P)		1,537,025	0	0	0
VLADECK I (NY005010060P)		0	0	1,000,000	0

*Year five of this Five Year Plan submission is based on the last year of NYCHA's current Board Approved FY2016 Five Year Capital Plan. Subsequent Board Approved Capital Plans will provide updated information on planned projects.

Capital Fund Five - Year Action Plan*

Part I: Summary

PHA Name New York City Housing Authority	<input checked="" type="checkbox"/> Original 5-Year Plan Revision No:
--	--

Development Number / Name / HA-Wide	Work Statement for Year 1 (See Annual Statement)	Work Statement for Year 2 FFY Grant: FY23 PHA FY: FY23	Work Statement for Year 3 FFY Grant: FY24 PHA FY: FY24	Work Statement for Year 4 FFY Grant: FY25 PHA FY: FY25	Work Statement for Year 5 FFY Grant: FY26 PHA FY: FY26
WHITMAN (NY005005140P)		0	0	10,000,000	0
WOODSIDE (NY005000330P)		0	21,421,094	47,822,257	38,135,848
PHA WIDE ITEM - WT_A and E		5,600,000	7,000,000	4,000,000	3,000,000
PHA WIDE ITEM - WT_Energy		8,207,103	3,500,000	1,500,000	0
PHA WIDE ITEM - WT_IT Hardware and Software		15,697,500	14,404,000	14,404,000	14,528,356
PHA WIDE ITEM - WT_Electrical_Lighting		3,479,968	3,479,968	3,479,968	3,479,968
PHA WIDE ITEM - WT_Environmental		2,000,000	2,000,000	2,000,000	2,000,000
PHA WIDE ITEM - WT_Miscellaneous		64,174,161	64,174,161	64,174,161	64,174,161
PHA WIDE ITEM - WT_Mold		2,000,000	2,000,000	2,000,000	2,000,000
PHA WIDE ITEM - WT_Relocation		1,000,000	1,000,000	1,000,000	1,000,000
PHA WIDE ITEM - WT_Contingency		949,935	3,869,262	2,040,206	1,915,003
PHA WIDE ITEM - WT_Debt Service		59,768,853	59,773,449	38,817,995	38,818,843
PHA WIDE ITEM - WT_Management Fees		70,000,000	70,000,000	70,000,000	70,000,000
PHA WIDE ITEM - WT_Reimb To Operate		175,000,000	175,000,000	175,000,000	175,000,000
PHA WIDE ITEM - WT_Apartment Renovation		47,403,028	47,403,028	47,403,028	47,403,028
TOTALS		700,000,000	700,000,000	700,000,000	700,000,000

*Year five of this Five Year Plan submission is based on the last year of NYCHA's current Board Approved FY2016 Five Year Capital Plan. Subsequent Board Approved Capital Plans will provide updated information on planned projects.

Capital Fund Program Five-Year Action Plan*
Part II: Supporting Pages -- Work Activities

Development Number/Name/HA-Wide		Activities for Year 1 (See Annual Statement)	Activities for Year 2 FFY Grant: FY23 PHA FY: FY23	Activities for Year 3 FFY Grant: FY24 PHA FY: FY24	Activities for Year 4 FFY Grant: FY25 PHA FY: FY25	Activities for Year 5 FFY Grant: FY26 PHA FY: FY26
ASTORIA (NY005000280P)	WT_Brickwork		0	7,826,877	0	0
BARUCH (NY005010800P)	WT_Fire Alarm		0	0	102,077	0
	WT_Brickwork		0	0	4,026,877	0
BLAND (NY005011880P)	WT_Brickwork		1,278,826	4,761,990	0	0
BREUKELEN (NY005000560P)	WT_Heating		0	0	5,000,000	4,917,240
BREVOORT (NY005000850P)	WT_Boilers		25,071,384	0	0	0
BUTLER (NY005001130P)	WT_Plumbing		0	2,400,000	0	0
CASSIDY - LAFAYETTE (NY005011170P)	WT_Heating		0	0	21,494,294	17,240,880
COOPER PARK (NY005000890P)	WT_Boilers		19,963,884	0	0	0
DOUGLASS ADDITION (NY005010820P)	WT_Fire Alarm		0	0	0	1,442,092
DYCKMAN (NY005000410P)	WT_Fire Alarm		0	0	217,736	0
	WT_Foundations		0	1,000,000	0	0
EAST 180TH ST - MONTEREY AVE (NY005012270P)	WT_General Construction		50,049	0	0	0
FARRAGUT (NY005000290P)	WT_Roofs		0	1,400,000	0	0
FT INDEPENDENCE ST - HEATH AVE (NY005012020P)	WT_Heating		3,000,000	1,500,000	0	0
	WT_Elevators		400,000	3,800,000	0	0
GLENMORE PLAZA (NY005011890P)	WT_Heating		0	0	23,343,200	27,256,236
GOWANUS (NY005000250P)	WT_Fire Alarm		0	0	292,052	0
GRANT (NY005000870P)	WT_Boilers		7,861,869	0	0	0
	WT_Elevators		3,880,000	15,404,369	0	0
HARBORVIEW TERRACE (NY005010220P)	WT_Roofs		0	112,585	5,285,672	0
HIGHBRIDGE GARDENS (NY005000780P)	WT_Bathrooms		0	0	0	3,145,500
HOE AVE - EAST 173RD ST (NY005015300P)	WT_Heating		832,697	4,496,564	2,997,709	0
INTERNATIONAL TOWER (NY005010910P)	WT_Fire Alarm		0	1,003,275	0	0
	WT_Entrances_Exits		0	1,241,000	0	0

*Year five of this Five Year Plan submission is based on the last year of NYCHA's current Board Approved FY2016 Five Year Capital Plan. Subsequent Board Approved Capital Plans will provide updated information on planned projects.

Capital Fund Program Five-Year Action Plan*
Part II: Supporting Pages -- Work Activities

Development Number/Name/HA-Wide	Activities for Year 1 (See Annual Statement)	Activities for Year 2 FFY Grant: FY23 PHA FY: FY23	Activities for Year 3 FFY Grant: FY24 PHA FY: FY24	Activities for Year 4 FFY Grant: FY25 PHA FY: FY25	Activities for Year 5 FFY Grant: FY26 PHA FY: FY26
JEFFERSON (NY005010640P) WT_Bathrooms		0	0	6,000,000	18,770,680
KINGSBOROUGH (NY005010100P) WT_Entrances_Exits		0	0	22,338,000	21,087,000
KINGSBOROUGH EXT (NY005010100P) WT_Entrances_Exits		0	0	1,241,000	0
LAFAYETTE (NY005001220P) WT_Fire Alarm		0	0	58,800	0
LATIMER GARDENS (NY005011880P) WT_Boilers		1,365,214	12,286,925	0	0
LEHMAN (NY005001010P) WT_Plumbing		0	2,450,000	0	0
MARCY (NY005000210P) WT_Fire Alarm		0	0	286,815	0
MILL BROOK (NY005010840P) WT_Brickwork		0	6,040,316	0	0
MITCHEL (NY005011450P) WT_Boilers		7,000,000	0	0	0
WT_Bathrooms		0	0	2,000,000	21,903,307
MONROE (NY005000880P) WT_Boilers		7,000,000	0	0	0
MORRISANIA AIR RIGHTS (NY005012670P) WT_Boilers		3,000,000	0	0	0
MOTT HAVEN (NY005001210P) WT_Boilers		16,558,884	0	0	0
ODWYER GARDENS (NY005011720P) WT_CCTV_Layered Access		0	7,642,800	0	0
PATTERSON (NY005000240P) WT_Brickwork_Roofs		0	10,000,000	24,000,000	0
WT_General Construction		0	0	1,000,000	1,200,000
PELHAM PARKWAY (NY005010390P) WT_Heating		0	0	5,000,000	4,757,778
PINK (NY005000890P) WT_Fire Alarm		706,217	0	0	0
POLO GROUNDS TOWER (NY005001490P) WT_Brickwork		31,012,280	46,006,613	33,780,380	60,000,000
WT_Roofs		0	480,728	16,103,429	10,000,000
POMONOK (NY005000530P) WT_Boilers		14,291,875	70,888,236	10,000,000	0
RAVENSWOOD (NY005000480P) WT_Boilers		54,941,172	0	0	0
RIIS I (NY005010180P) WT_Heating		0	1,900,000	0	0
ROBBINS PLAZA (NY005011390P) WT_Roofs		0	1,400,000	0	0
ROOSEVELT I (NY005011350P) WT_Boilers		10,782,530	0	0	0

*Year five of this Five Year Plan submission is based on the last year of NYCHA's current Board Approved FY2016 Five Year Capital Plan. Subsequent Board Approved Capital Plans will provide updated information on planned projects.

Capital Fund Program Five-Year Action Plan*
Part II: Supporting Pages -- Work Activities

Development Number/Name/HA-Wide	Activities for Year 1 (See Annual Statement)	Activities for Year 2 FFY Grant: FY23 PHA FY: FY23	Activities for Year 3 FFY Grant: FY24 PHA FY: FY24	Activities for Year 4 FFY Grant: FY25 PHA FY: FY25	Activities for Year 5 FFY Grant: FY26 PHA FY: FY26
	WT_Entrances_Exits	0	7,446,000	0	0
ROOSEVELT II (NY005011350P)	WT_Entrances_Exits	0	3,723,000	0	0
SMITH (NY005000270P)	WT_Elevators	0	1,920,000	17,280,000	6,826,572
SOUNDVIEW (NY005000710P)	WT_Heating	0	3,850,620	12,995,843	38,987,528
SOUTH JAMAICA I (NY005010080P)	WT_General Construction	1,840,931	0	0	0
SOUTH JAMAICA II (NY005010080P)	WT_General Construction	2,658,890	0	0	0
SURFSIDE GARDENS (NY005011700P)	WT_Plumbing	0	2,400,000	0	0
TAFT (NY005010970P)	WT_Brickwork	0	2,013,439	0	0
	WT_Foundations	0	0	0	1,000,000
TAYLOR ST - WYTHE AVE (NY005012340P)	WT_Fire Alarm	0	0	396,900	0
TOMPKINS (NY005011310P)	WT_Fire Alarm	0	0	117,600	0
VAN DYKE I (NY005000610P)	WT_Boilers	30,085,925	0	0	0
VAN DYKE II (NY005011680P)	WT_Boilers	1,537,025	0	0	0
VLADECK I (NY005010060P)	WT_Foundations	0	0	1,000,000	0
WHITMAN (NY005005140P)	WT_Plumbing	0	0	10,000,000	0
WOODSIDE (NY005000330P)	WT_Boilers	0	5,313,584	47,822,257	38,135,848
	WT_Brickwork	0	16,107,510	0	0
PHA WIDE ITEM	WT_A and E	5,600,000	7,000,000	4,000,000	3,000,000
	WT_Energy	8,207,103	3,500,000	1,500,000	0
	WT_IT Hardware and Software	15,697,500	14,404,000	14,404,000	14,528,356
	WT_Electrical Lighting	3,479,968	3,479,968	3,479,968	3,479,968
	WT_Environmental	2,000,000	2,000,000	2,000,000	2,000,000
	WT_Miscellaneous	64,174,161	64,174,161	64,174,161	64,174,161
	WT_Mold	2,000,000	2,000,000	2,000,000	2,000,000
	WT_Relocation	1,000,000	1,000,000	1,000,000	1,000,000

*Year five of this Five Year Plan submission is based on the last year of NYCHA's current Board Approved FY2016 Five Year Capital Plan. Subsequent Board Approved Capital Plans will provide updated information on planned projects.

Capital Fund Program Five-Year Action Plan*
Part II: Supporting Pages -- Work Activities

Development Number/Name/HA-Wide	Activities for Year 1 (See Annual Statement)	Activities for Year 2 FFY Grant: FY23 PHA FY: FY23	Activities for Year 3 FFY Grant: FY24 PHA FY: FY24	Activities for Year 4 FFY Grant: FY25 PHA FY: FY25	Activities for Year 5 FFY Grant: FY26 PHA FY: FY26
WT_Contingency		949,935	3,869,262	2,040,206	1,915,003
WT_Debt Service		59,768,853	59,773,449	38,817,995	38,818,843
WT_Management Fees		70,000,000	70,000,000	70,000,000	70,000,000
WT_Reimb To Operate		175,000,000	175,000,000	175,000,000	175,000,000
WT_Apartment Renovation		47,403,028	47,403,028	47,403,028	47,403,028
TOTAL		700,000,000	700,000,000	700,000,000	700,000,000

*Year five of this Five Year Plan submission is based on the last year of NYCHA's current Board Approved FY2016 Five Year Capital Plan. Subsequent Board Approved Capital Plans will provide updated information on planned projects.

Part I: Summary					
PHA Name: New York City Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY36P00550122 CF2022 Capital Fund 2022		Replacement Housing Factor Grant No:	FFY of Grant: FFY 2022
		Date of CFFP:			FFY of Grant Approval: FFY 2022
Type of Grant	Original Annual Statement Performance and Evaluation for Period Ending:	Reserve for Disasters/ Emergencies		Revised Annual Statement (revision no:) Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 OPERATIONS TOTAL	175,000,000.00	0.00	0.00	0.00
3	1408 MGMT IMPROVEMENT PROGRAMS TOTAL	78,943,987.90	0.00	0.00	0.00
4	1410 ADMINISTRATIVE SALARIES TOTAL	70,000,000.00	0.00	0.00	0.00
7	1430 FEES AND COSTS TOTAL	12,786,511.00	0.00	0.00	0.00
8	1440 SITE ACQUISITION TOTAL	0.00	0.00	0.00	0.00
9	1450 SITE IMPROVEMENT TOTAL	0.00	0.00	0.00	0.00
10	1460 DWELLING STRUCTURES TOTAL	296,124,991.49	0.00	0.00	0.00
11	1465.1 DWELLING EQUIPMENT TOTAL	0.00	0.00	0.00	0.00
12	1470 NONDWELLING STRUCTURES TOTAL	0.00	0.00	0.00	0.00
13	1475 NONDWELLING EQUIPMENT TOTAL	6,646,023.25	0.00	0.00	0.00
14	1485 ABATEMENT TOTAL	0.00	0.00	0.00	0.00
16	1495.1 RELOCATION COSTS TOTAL	0.00	0.00	0.00	0.00
17	1499 DEVELOPMENT ACTIVITY TOTAL	0.00	0.00	0.00	0.00
??	1500 FY 94 and Prior Yr. Grant Total	0.00	0.00	0.00	0.00
18a	1501 COLLATERALIZATION OR DEBT TOTAL	0.00	0.00	0.00	0.00
18b	9000 DEBT RESERVES TOTAL	0.00	0.00	0.00	0.00
18c	9001 BOND DEBT OBLIGATION TOTAL	59,771,643.00	0.00	0.00	0.00
19	1502 CONTINGENCY TOTAL	726,843.36	0.00	0.00	0.00

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: New York City Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY36P00550122 CF2022 Capital Fund 2022 Date of CFFP:		Replacement Housing Factor Grant No:	FFY of Grant: FFY 2022 FFY of Grant Approval: FFY 2022
Type of Grant	Original Annual Statement Performance and Evaluation for Period Ending:	Reserve for Disasters/ Emergencies		Revised Annual Statement (revision no:)	Final Performance and Evaluation Report
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	Amount of Annual Grant: (sum of line 2-19)	700,000,000.00	0.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Compliance	175,170.63	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Hard Costs	1,215,625.00	0.00	0.00	0.00
24	Amount of line 20 Related to Energy Conservation Measures	8,780,271.00	0.00	0.00	0.00
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

Part II: Supporting Pages								
PHA Name: New York City Housing Authority			Grant Type and Number CF2022_Capital Fund 2022 Capital Fund Program Grant No: NY36P00550122 Replacement Housing Factor Grant No:		CFFP (Yes/No): No		Federal FFY of Grant: FFY_2022	
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
303 VERNON AVE (NY065010730P)	WT Elevators	PR_009440						Pending
			1460 DWELLING STRUCTURES	\$49,881.00	0.00	0.00	0.00	
AMSTERDAM (NY065010220P)	WT Boilers	PR_010328						Pending
			1460 DWELLING STRUCTURES	23,368,884.00	0.00	0.00	0.00	
BRONX RIVER ADDITION (NY065010320P)	WT Boilers	PR_010399						Pending
			1460 DWELLING STRUCTURES	1,975,222.00	0.00	0.00	0.00	
BUTLER (NY065001130P)	WT Boilers	PR_010401						Pending
			1460 DWELLING STRUCTURES	14,136,807.00	0.00	0.00	0.00	
CARVER (NY065000580P)	WT Boilers	PR_009958						Pending
			1460 DWELLING STRUCTURES	1,975,222.00	0.00	0.00	0.00	
CYPRESS HILLS (NY065010790P)	WT Fire Alarm	PR_011289						Pending
			1460 DWELLING STRUCTURES	510,458.00	0.00	0.00	0.00	
DYCKMAN (NY065000410P)	WT Elevators	PR_009151						Pending
			1460 DWELLING STRUCTURES	1,195,971.00	0.00	0.00	0.00	
	WT Boilers	PR_010464						Pending
			1460 DWELLING STRUCTURES	1,975,222.00	0.00	0.00	0.00	
EAST RIVER (NY065010690P)	WT Boilers	PR_010406						Pending
			1460 DWELLING STRUCTURES	1,580,178.00	0.00	0.00	0.00	
EASTCHESTER GARDENS (NY065010340P)	WT Boilers	PR_009857						Pending
			1460 DWELLING STRUCTURES	28,870,706.00	0.00	0.00	0.00	
FT INDEPENDENCE ST - HEATH AVE (NY065012020P)	WT Heating	PR_010071						Pending
			1460 DWELLING STRUCTURES	9,111,948.28	0.00	0.00	0.00	
	WT General Construction	PR_010780						Pending
			1460 DWELLING STRUCTURES	500,000.00	0.00	0.00	0.00	
GLENWOOD (NY065000440P)	WT Heating	PR_011291						Pending
			1460 DWELLING STRUCTURES	1,900,000.00	0.00	0.00	0.00	
GOWANUS (NY065000250P)	WT Boilers	PR_010329						Pending

¹To be completed for the Performance and Evaluation Report or a Revised annual Statement.
²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: New York City Housing Authority		Grant Type and Number CF2022_Capital Fund 2022 Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CF2022_Capital Fund 2022 NY36P00550122 CFPP (Yes/No): No		Federal FFY of Grant: FFY_2022		
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
			1460 DWELLING STRUCTURES	8,399,433.00	0.00	0.00	0.00	
GRANT (NY065000870P)	WT Elevators	FR_009932	1460 DWELLING STRUCTURES	1,520,000.00	0.00	0.00	0.00	Pending
	WT Boilers	FR_010407	1460 DWELLING STRUCTURES	6,474,938.00	0.00	0.00	0.00	Pending
GUN HILL (NY065010470P)	WT Fire Alarm	FR_009566	1460 DWELLING STRUCTURES	197,333.00	0.00	0.00	0.00	Pending
JUSTICE SOTOMAYOR (NY065010670P)	WT Major Renovation	FR_007286	1460 DWELLING STRUCTURES	6,261,869.00	0.00	0.00	0.00	Pending
	WT Plumbing	FR_012372	1460 DWELLING STRUCTURES	1,400,000.00	0.00	0.00	0.00	Pending
LAFAYETTE (NY065001220P)	WT Elevators	FR_010396	1460 DWELLING STRUCTURES	2,439,811.00	0.00	0.00	0.00	Pending
	WT Boilers	FR_010408	1460 DWELLING STRUCTURES	9,424,537.73	0.00	0.00	0.00	Pending
LINDEN (NY065010950P)	WT Section 504	FR_010377	1460 DWELLING STRUCTURES	25,024.00	0.00	0.00	0.00	Pending
MARCY (NY065000210P)	WT Boilers	FR_010324	1460 DWELLING STRUCTURES	7,432,425.00	0.00	0.00	0.00	Pending
MITCHEL (NY065011450P)	WT Boilers	FR_010409	1460 DWELLING STRUCTURES	11,846,075.00	0.00	0.00	0.00	Pending
MONROE (NY065000890P)	WT Boilers	FR_010410	1460 DWELLING STRUCTURES	7,256,562.00	0.00	0.00	0.00	Pending
	WT Fire Alarm	FR_011312	1460 DWELLING STRUCTURES	512,497.00	0.00	0.00	0.00	Pending
MORRISANIA AIR RIGHTS (NY065012670P)	WT Boilers	FR_010411	1460 DWELLING STRUCTURES	6,424,538.00	0.00	0.00	0.00	Pending
PARKSIDE (NY065010470P)	WT Fire Alarm	FR_009569	1460 DWELLING STRUCTURES	105,840.00	0.00	0.00	0.00	Pending

¹To be completed for the Performance and Evaluation Report or a Revised annual Statement.
²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: New York City Housing Authority			Grant Type and Number CF2022_Capital Fund 2022 Capital Fund Program Grant No: NY36P00650122		CFPP (Yes/No): No		Federal FFY of Grant: FFY_2022	
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA WIDE - GENERAL MANAGER	WT_Ventilation	PR_010604						Pending
			1460 DWELLING STRUCTURES	16,700,000.00	0.00	0.00	0.00	
POLO GROUNDS TOWER (NY06001490P)	WT_Brickwork	PR_010083						Pending
			1460 DWELLING STRUCTURES	36,703,637.00	0.00	0.00	0.00	
POMONOK (NY06000530P)	WT_Boilers	PR_007633						Pending
			1460 DWELLING STRUCTURES	1,600,000.00	0.00	0.00	0.00	
QUEENSBRIDGE SOUTH (NY06000050P)	WT_CCTV Layered Access	PR_008843						Pending
			1460 DWELLING STRUCTURES	1,215,625.00	0.00	0.00	0.00	
REVEREND BROWN (NY06012520P)	WT_General Construction	PR_010447						Pending
			1460 DWELLING STRUCTURES	75,073.00	0.00	0.00	0.00	
ROOSEVELT I (NY06011350P)	WT_Boilers	PR_010322						Pending
			1460 DWELLING STRUCTURES	11,495,114.00	0.00	0.00	0.00	
ROOSEVELT II (NY06011350P)	WT_Boilers	PR_011219						Pending
			1430 FEES AND COSTS	3,361,270.00	0.00	0.00	0.00	
SEDGWICK (NY06010450P)	WT_Fire Alarm	PR_009636						Pending
			1460 DWELLING STRUCTURES	400,354.00	0.00	0.00	0.00	
SEWARD PARK EXT (NY06011000P)	WT_General Construction	PR_010444						Pending
			1460 DWELLING STRUCTURES	75,073.00	0.00	0.00	0.00	
SMITH (NY06000270P)	WT_Boilers	PR_010321						Pending
			1460 DWELLING STRUCTURES	4,247,100.00	0.00	0.00	0.00	
SOUTH BEACH (NY06010350P)	WT_Boilers	PR_009432						Pending
			1460 DWELLING STRUCTURES	7,117,674.00	0.00	0.00	0.00	
SOUTH JAMAICA I (NY06010080P)	WT_General Construction	PR_011297						Pending
			1460 DWELLING STRUCTURES	1,770,611.00	0.00	0.00	0.00	
SOUTH JAMAICA II (NY06010080P)	WT_General Construction	PR_011296						Pending
			1460 DWELLING STRUCTURES	2,485,635.00	0.00	0.00	0.00	
STUYVESANT GARDENS II (NY06012710P)	WT_Section 504	PR_010384						Pending
			1460 DWELLING STRUCTURES	100,097.75	0.00	0.00	0.00	

¹To be completed for the Performance and Evaluation Report or a Revised annual Statement.
²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages											
PHA Name: New York City Housing Authority		Grant Type and Number CF2022_Capital Fund 2022		CFFP (Yes/No): No		Federal FFY of Grant: FFY_2022					
Development Number Name / PHA-Wide Activities		General Description of Major Work Categories		Development Account No.	Quantity		Total Estimated Cost		Total Actual Cost		Status of Work
				Original		Revised ¹		Funds Obligated ²		Funds Expended ²	
SUMNER (NY065010730P)		WT Boilers		PR 010413							Pending
		1460 DWELLING STRUCTURES					1,971,222.00		0.00		0.00
THROGGS NECK (NY065010630P)		WT Fire Alarm		PR 009631							Pending
		1460 DWELLING STRUCTURES					1,007,399.00		0.00		0.00
VANDALLA AVENUE (NY065011940P)		WT Section 104		PR 010382							Pending
		1460 DWELLING STRUCTURES					50,048.88		0.00		0.00

¹To be completed for the Performance and Evaluation Report or a Revised annual Statement.
²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Grant Type and Number			CF2022_Capital Fund 2022		Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Capital Fund Program Grant No: NY36P00550122			CFFP (Yes/No): No		FY22		
Development Number Name / PHA-Wide Activities		General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE ITEM (PR_003482)		WT Management Fees	1410 ADMINISTRATIVE SALARIES TOTAL-PHA WIDE - FINANCE		70,000,000.00	0.00	0.00	0.00	Pending
PHA WIDE ITEM (PR_003921)		WT Contingency	1502 CONTINGENCY TOTAL-PHA WIDE - FINANCE		726,843.36	0.00	0.00	0.00	Pending
PHA WIDE ITEM (PR_006460)		WT Debt Service	9001 BOND DEBT OBLIGATION TOTAL-PHA WIDE - FINANCE		59,771,643.00	0.00	0.00	0.00	Pending
PHA WIDE ITEM (PR_006839)		WT Rainsh To Operate	1406 OPERATIONS TOTAL-PHA WIDE - FINANCE		175,000,000.00	0.00	0.00	0.00	Pending
PHA WIDE ITEM (PR_008883)		WT IT Hardware and Software	1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIO		1,035,942.28	0.00	0.00	0.00	Pending
PHA WIDE ITEM (PR_008886)		WT IT Hardware and Software	1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIO		647,500.00	0.00	0.00	0.00	Pending
PHA WIDE ITEM (PR_010233)		WT IT Hardware and Software	1475 NONDWELLING EQUIPMENT TOTAL-PHA WIDE - CIO		831,000.00	0.00	0.00	0.00	Pending
PHA WIDE ITEM (PR_010234)		WT IT Hardware and Software	1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIO		296,000.00	0.00	0.00	0.00	Pending
PHA WIDE ITEM (PR_010239)		WT IT Hardware and Software	1475 NONDWELLING EQUIPMENT TOTAL-PHA WIDE - CIO		1,651,023.25	0.00	0.00	0.00	Pending
PHA WIDE ITEM (PR_010240)		WT IT Hardware and Software	1475 NONDWELLING EQUIPMENT TOTAL-PHA WIDE - CIO		1,184,000.00	0.00	0.00	0.00	Pending
PHA WIDE ITEM (PR_010243)		WT IT Hardware and Software	1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIO		1,517,000.00	0.00	0.00	0.00	Pending
PHA WIDE ITEM (PR_010246)		WT IT Hardware and Software	1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIO		8,659,374.29	0.00	0.00	0.00	Pending
PHA WIDE ITEM (PR_010247)		WT IT Hardware and Software	1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIO		1,253,901.88	0.00	0.00	0.00	Pending
PHA WIDE ITEM (PR_010248)		WT IT Hardware and Software	1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIO		925,170.00	0.00	0.00	0.00	Pending
PHA WIDE ITEM (PR_010368)		WT Energy							Pending

*To be completed for the Performance and Evaluation Report or a Revised annual Statement.

*To be completed for the Performance and Evaluation Report.

Smith
 04-21-2022

Part II: Supporting Pages		Grant Type and Number				CF2022_Capital Fund 2022		Federal FFY of Grant:	
PHA Name: New York City Housing Authority		Capital Fund Program Grant No:		NY36P00550122		CFFP (Yes/No):		FY22	
Development Number Name / PHA-Wide Activities		General Description of Major Work Categories		Development Account No.		Quantity		Total Estimated Cost	
								Total Actual Cost	
								Status of Work	
								Original	
								Revised	
								Funds Obligated	
								Funds Expended	
PHA WIDE ITEM (PR_010541)	WT_Energy	1430 FEES_AND_COSTS TOTAL-WAGNER (NY003010740P)		2,425,241.00	0.00	0.00			Pending
PHA WIDE ITEM (PR_010603)	WT_IT Hardware and Software	1460 DWELLING STRUCTURES TOTAL-RAVENSWOOD (NY003000480P)		3,355,030.00	0.00	0.00			Pending
PHA WIDE ITEM (PR_010605)	WT_Electrical Lighting	1475 NONDWELLING EQUIPMENT TOTAL-PHA WIDE - CIO		2,960,000.00	0.00	0.00			Pending
PHA WIDE ITEM (PR_010608)	WT Elevators	1460 DWELLING STRUCTURES TOTAL-PHA WIDE - OPERATIONS		3,479,968.00	0.00	0.00			Pending
PHA WIDE ITEM (PR_010609)	WT_Apartment Renovation	1460 DWELLING STRUCTURES TOTAL-PHA WIDE - OPERATIONS		13,037,000.00	0.00	0.00			Pending
PHA WIDE ITEM (PR_010672)	WT_A and E	1460 DWELLING STRUCTURES TOTAL-PHA WIDE - OPERATIONS		17,666,027.85	0.00	0.00			Pending
PHA WIDE ITEM (PR_011300)	WT_Energy	1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CAPITAL PROJECTS		2,600,000.00	0.00	0.00			Pending
PHA WIDE ITEM (PR_011309)	WT_A and E	1460 DWELLING STRUCTURES TOTAL-BORINQUEN PLAZA I (NY003012430P)		1,000,000.00	0.00	0.00			Pending
PHA WIDE ITEM (PR_012395)	WT_IT Hardware and Software	1430 FEES_AND_COSTS TOTAL-PHA WIDE - CAPITAL PROJECTS		6,000,000.00	0.00	0.00			Pending
PHA WIDE ITEM (PR_012399)	WT_Relocation	1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIO		10,000,000.00	0.00	0.00			Pending
PHA WIDE ITEM (PR_012400)	WT Mold	1430 FEES_AND_COSTS TOTAL-PHA WIDE - COMMUNITY OPERATIONS		1,000,000.00	0.00	0.00			Pending
PHA WIDE ITEM (PR_012406)	WT_Miscellaneous	1460 DWELLING STRUCTURES TOTAL-PHA WIDE - GENERAL MANAGER		8,900,000.00	0.00	0.00			Pending
PHA WIDE ITEM (PR_012410)	WT_Environmental	1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CHAIR		47,708,099.45	0.00	0.00			Pending
PHA WIDE ITEM (PR_012544)	WT_IT Hardware and Software	1460 DWELLING STRUCTURES TOTAL-PHA WIDE - GENERAL MANAGER		2,000,000.00	0.00	0.00			Pending
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIO		4,100,000.00	0.00	0.00			Pending

*To be completed for the Performance and Evaluation Report or a Revised annual Statement.
 *To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		CF2022_Capital Fund 2022				Federal FFY of Grant:		
PHA Name: New York City Housing Authority		Grant Type and Number		NY36P00550122		FY22		
		Capital Fund Program Grant No:		CFFP (Yes/No):				
		Replacement Housing Factor Grant No:		No				
Development Number Name / PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE ITEM (PK_012545)	WT_IT Hardware and Software							Pending
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CHAIR		200,000.00	0.00	0.00	0.00	
PHA WIDE ITEM (Project Codes)		1502 CONTINGENCY TOTAL-PHA WIDE - FINANCE		726,843.36	0.00	0.00	0.00	
		1430 FEES_AND_COSTS TOTAL-PHA WIDE - COMMUNITY OPERATIONS		1,000,000.00	0.00	0.00	0.00	
		1460 DWELLING STRUCTURES TOTAL-BORENQUEN PLAZA I (NY005012430P)		1,000,000.00	0.00	0.00	0.00	
		1430 FEES_AND_COSTS TOTAL-WAGNER (NY005010740P)		2,425,241.00	0.00	0.00	0.00	
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CAPITAL PROJECTS		2,600,000.00	0.00	0.00	0.00	
		1460 DWELLING STRUCTURES TOTAL-RAVENSWOOD (NY005000480P)		5,355,030.00	0.00	0.00	0.00	
		1430 FEES_AND_COSTS TOTAL-PHA WIDE - CAPITAL PROJECTS		6,000,000.00	0.00	0.00	0.00	
		1475 NONDWELLING EQUIPMENT TOTAL-PHA WIDE - CIO		6,646,023.25	0.00	0.00	0.00	
		1460 DWELLING STRUCTURES TOTAL-PHA WIDE - GENERAL MANAGER		10,900,000.00	0.00	0.00	0.00	
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CIO		28,434,888.45	0.00	0.00	0.00	
		1460 DWELLING STRUCTURES TOTAL-PHA WIDE - OPERATIONS		34,182,995.85	0.00	0.00	0.00	
		1408 MGMT IMPROVEMENT PROGRAMS TOTAL-PHA WIDE - CHAIR		47,909,099.45	0.00	0.00	0.00	
		9001 BOND DEBT OBLIGATION TOTAL-PHA WIDE - FINANCE		59,771,643.00	0.00	0.00	0.00	
		1410 ADMINISTRATIVE SALARIES TOTAL-PHA WIDE - FINANCE		70,000,000.00	0.00	0.00	0.00	
		1406 OPERATIONS TOTAL-PHA WIDE - FINANCE		175,000,000.00	0.00	0.00	0.00	Pending
Award Total:				700,000,000.00	0.00	0.00	0.00	

*To be completed for the Performance and Evaluation Report or a Revised annual Statement.
 *To be completed for the Performance and Evaluation Report.
 Smith
 04-21-2022

ATTACHMENT C

SIGNIFICANT AMENDMENT AND SUBSTANTIAL DEVIATION OR MODIFICATION OF THE AGENCY PLAN

Criteria for Significant Amendment or Modification of the Agency Plan and/or Capital Fund Program Five-Year Action Plan:

NYCHA will amend or modify its agency plan and/or Capital Fund Program Five-Year Action Plan upon the occurrence of any of the following events during the term of an approved plan(s):

1. A change in federal law takes effect and, in the opinion of NYCHA, it creates substantial obligations or administrative burdens beyond the programs then under administration, excluding changes made necessary due to insufficient revenue, funding or appropriations, funding reallocations resulting from modifications made to the annual or five-year capital plan or due to the terms of a judicial decree.
2. Any proposed demolition, disposition, homeownership, Capital Fund financing, development or mixed-finance proposals.
3. Any Capital Fund project not already in the Five-Year Action Plan for an amount greater than \$500 million excluding projects arising out of federally declared major disasters.
4. Any other event that the Authority determines to be a significant amendment or modification of an approved annual plan and/or Capital Fund Program Five-Year Action Plan.
5. For purposes of any Rental Assistance Demonstration (“RAD”) project, a proposed conversion of public housing units to Project Based Rental Assistance or Project Based Voucher Assistance that has not been included in an Annual Plan shall be considered a substantial deviation.

ATTACHMENT D

Public Housing Resident Advisory Board (RAB) Members

RAB DELEGATES/ALTERNATES 2022

RAB Delegates / Alternates 2022				
	Delegate Name	Development	District	Delegate
1	Lozano, Lilithe	Parkside	Bronx North	Delegate/CCOP
2	Gil Simmons	East 180th/Monterey	Bronx North	Delegate
2	Hall, Robert	Gun Hill	Bronx North	Delegate
3	Lauray, Barbara	Fort Independence	Bronx North	Delegate
4	Butler, Harvey	Sackwern	Bronx North	Delegate
5	Edwards, Maurice (Tony)	Marble Hill	Bronx North	Delegate
6	Walker, Daniel Barber	Jackson	Bronx South	Delegate/CCOP
7	Peterson, Miguel	Teller Avenue	Bronx South	Delegate
8	Primus, Gwendolyn	Webster/Morrisania	Bronx South	Delegate
9	Henry, Audrey	Findlay Avenue	Bronx South	Delegate
10	Topping, Ronald	Adams	Bronx South	Delegate
11	Jamerson, Princella	Millbrook	Bronx South	Delegate
12	Tull, Gloria	Claremont Parkway	Bronx South	Delegate
13	Bowman, Reginald	Seth Low	Brooklyn East	Delegate/CCOP
14	Johnson, Naomi	Howard	Brooklyn East	Delegate
15	Clifton, Rose	Howard Ave Rehab	Brooklyn East	Delegate
16	Green, Desiree	Crown Heights Rehab	Brooklyn East	Delegate
17	Boone, Marie	Tilden	Brooklyn East	Delegate
18	Whitaker, Cynthia	Unity Plaza	Brooklyn East	Delegate
19	Caldwell, Karen	Pink	Brooklyn East	Delegate
20	Barbara McFadden	Nostrand	Brooklyn South	Delegate
21	Brown, Frances	Red Hook East	Brooklyn South	Delegate
22	Boyce, Sheryl	Bayview	Brooklyn South	Delegate
23	Bradham, Vernona	Roosevelt	Brooklyn West	Delegate/CCOP
24	Harrell, Cassandra	Bed Stuy Rehab	Brooklyn West	Delegate
25	Shipman, Lohoma	Bushwick	Brooklyn West	Delegate
26	Burgess, Darold	Ingersoll	Brooklyn West	Delegate
27	Colon, Naomi	Marcy	Brooklyn West	Delegate
28	Velez, Ethel	Johnson	Manhattan North	Delegate/CCOP
29	Green, Nathaniel	Dyckman	Manhattan North	Delegate
30	McNear, Bernadette	Rangel	Manhattan North	Delegate

31	Javier, Abigail	Jefferson	Manhattan North	Delegate
32	Aixa Torres	Alfred E. Smith	Manhattan South	Delegate/CCOP
33	Gordon, Felicia	Hernandez	Manhattan South	Delegate
34	Quinones, Carmen	Douglass	Manhattan South	Delegate
35	Morris, Ann Cotton	Woodside	Queens	Delegate/CCOP
36	Anglero, Karen	Latimer Gardens	Queens	Delegate
37	Wilkins, Carol	Ravenswood	Queens	Delegate
38	Charles, Brenda	Mariners Harbor	Staten Island	Delegate/CCOP
39	Butler, Shekina	West Brighton I & II	Staten Island	Delegate
40	Parker, Geraldine	Stapleton	Staten Island	Delegate
41	Harris, Brenda	Cassidy/Lafayette	Staten Island	Delegate
42	Brown, Loraine	334 East 92nd St.	Section 8	Delegate
43	Martinez, Manuel	South Jamaica I&II	Queens South	Delegate/CCOP

ATTACHMENT E

Agendas of Meetings Held with NYCHA's Resident Advisory Board (RAB)

May 5, 2022 Agenda

- Introductions
- Roll Call
- Capital Projects
- 2022 Capital Grant and 5-Year Plan
- Section 3
- Survey on RAB meeting topics
- Upcoming Annual Plan Schedule
- Comments and Questions