

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : New York City Housing Authority			Locality (City/County & State)			
PHA Number: NY005			<input type="checkbox"/> Original 5-Year Plan		<input checked="" type="checkbox"/> Revised 5-Year Plan (Revision No:)	
A.	Development Number and Name	Work Statement for Year 1 2023	Work Statement for Year 2 2024	Work Statement for Year 3 2025	Work Statement for Year 4 2026	Work Statement for Year 5 2027
	LEWIS H. LATIMER GARDENS (NY005011860)	\$6,565,551.49	\$12,747,768.72			
	AUTHORITY-WIDE	\$470,848,190.09	\$460,856,852.85	\$436,572,343.0	\$448,072,343.	\$448,072,343.15
	LESTER W. PATTERSON (NY005000240)	\$2,000,000.00	\$27,000,000.00	\$24,343,199.95	\$1,200,000.00	\$1,000,000.00
	LOUIS HEATON PINK (NY005000890)	\$706,217.40				
	POLO GROUNDS TOWERS (NY005001490)	\$28,261,867.00	\$45,840,316.00	\$42,157,149.82	\$39,419,683.7	\$24,796,050.71
	RAVENSWOOD (NY005000480)	\$34,380,230.19	\$15,613,431.82			
	SEN. ROBERT F. WAGNER SR. (NY005010740)	\$2,707,102.83	\$1,000,000.00	\$1,000,000.00		
	TWIN PARKS EAST (SITE 9) (NY005012270)	\$250,049.88				
	BORINQUEN PLAZA STAGE I (NY005012430)	\$2,000,000.00				
	AMSTERDAM (NY005010220)	\$1,000,000.00	\$1,500,000.00	\$10,148,989.99		

This revised Five-Year Action Plan reflects the estimated capital budget for the RAD pre-closing costs by development.

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : New York City Housing Authority			Locality (City/County & State)			
PHA Number: NY005			<input type="checkbox"/> Original 5-Year Plan		<input checked="" type="checkbox"/> Revised 5-Year Plan (Revision No:)	
A.	Development Number and Name	Work Statement for Year 1 2023	Work Statement for Year 2 2024	Work Statement for Year 3 2025	Work Statement for Year 4 2026	Work Statement for Year 5 2027
	LANGSTON HUGHES APTS (NY005011680)	\$1,537,024.99				
	SOUTH JAMAICA II (NY005010080)	\$8,756,067.00				
	CARVER (NY005000580)	\$22,867,607.19	\$10,000,000.00	\$5,000,000.00	\$22,600,000.0	
	GEN. CHARLES W. BERRY (NY005000520)	\$2,475,346.00	\$2,475,345.17	\$497,157.94		\$30,941,815.00
	BRONX RIVER & ADDITION (NY005010320)	\$17,957,614.19	\$5,000,000.00	\$5,000,000.00		
	EAST RIVER (NY005010090)	\$29,037,225.75				
	SUMNER (NY005010730)	\$29,900,001.00	\$8,300,000.00			
	DYCKMAN (NY005000410)	\$12,000,000.00	\$6,000,000.00	\$217,736.40		
	ST NICHOLAS (NY005000380)	\$7,524,654.00	\$7,524,654.83	\$3,602,842.06		\$94,058,185.00
	POMONOK (NY005000530)	\$18,000,000.00	\$65,106,463.61	\$19,107,553.00		

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : New York City Housing Authority			Locality (City/County & State)			
PHA Number: NY005			<input type="checkbox"/> Original 5-Year Plan		<input checked="" type="checkbox"/> Revised 5-Year Plan (Revision No:)	
A.	Development Number and Name	Work Statement for Year 1 2023	Work Statement for Year 2 2024	Work Statement for Year 3 2025	Work Statement for Year 4 2026	Work Statement for Year 5 2027
	DANIEL WEBSTER (NY005011410)	\$2,875,000.00				
	GOUVERNEUR MORRIS I (NY005011020)	\$22,425,000.00				
	LOWER EAST SIDE II (NY005012920)	\$21,000,000.00				
	FARRAGUT (NY005000290)	\$1,600,000.00		\$1,400,000.00		
	SAINT MARYS PARK (NY005020930)	\$1,600,000.00				
	GOVERNOR SMITH (NY005000270)	\$4,400,000.00		\$19,200,000.00	\$6,826,571.89	
	FOREST (NY005000590)	\$200,001.00				
	FREDERICK SAMUEL (CITY) (NY005023770)	\$200,001.00				
	WILLIAM REID APTS (NY005011670)	\$200,001.00				
	HOWARD AVE/PARK PLACE (NY005013510)	\$200,001.00				

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : New York City Housing Authority			Locality (City/County & State)			
PHA Number: NY005			<input type="checkbox"/> Original 5-Year Plan		<input checked="" type="checkbox"/> Revised 5-Year Plan (Revision No:)	
A.	Development Number and Name	Work Statement for Year 1 2023	Work Statement for Year 2 2024	Work Statement for Year 3 2025	Work Statement for Year 4 2026	Work Statement for Year 5 2027
	UNION AVE/E 163RD SITE 5 (NY005013420)	\$200,001.00				
	BOSTON-SECOR (NY005011380)	\$200,001.00				
	PELHAM PARKWAY (NY005010390)	\$200,001.00		\$5,000,000.00	\$14,757,778.0	\$7,000,000.00
	EASTCHESTER GARDENS (NY005010340)	\$200,001.00				
	U.P.A.C.A. URA (SITE 5) (NY005012410)	\$200,001.00				
	JEFFERSON (NY005010640)	\$200,001.00		\$7,000,000.00	\$17,400,000.0	\$5,000,000.00
	TAFT REHAB 201-203 W. 117 (NY005013170)	\$200,001.00				
	SEN. ROBERT A. TAFT (NY005010970)	\$200,001.00		\$2,013,439.00	\$1,000,000.00	
	OCEAN HILL APTS (NY005011620)	\$200,001.00				
	EDENWALD (NY005000570)	\$484,450.00				

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : New York City Housing Authority			Locality (City/County & State)			
PHA Number: NY005			<input type="checkbox"/> Original 5-Year Plan		<input checked="" type="checkbox"/> Revised 5-Year Plan (Revision No:)	
A.	Development Number and Name	Work Statement for Year 1 2023	Work Statement for Year 2 2024	Work Statement for Year 3 2025	Work Statement for Year 4 2026	Work Statement for Year 5 2027
	STUYVESANT GARDENS I (NY005012210)	\$200,001.00				
	SACK-WERN HOUSES (NY005012800)	\$400,002.00				
	MANHATTANVILLE (NY005020810)	\$200,001.00				
	1010 E. 178TH ST. (NY005011330)	\$200,001.00				
	FT INDEPENDENCE/HEATH AVE (NY005012020)	\$200,001.00				
	UNIVERSITY AVE REHAB (NY005013410)	\$200,001.00				
	SEDGEWICK (NY005010450)	\$200,001.00	\$580,354.00			
	WEST BRIGHTON I & II (NY005010130)	\$200,001.00				
	MELROSE (NY005010280)	\$200,001.00				
	E.R. MOORE (NY005010930)	\$200,001.00				

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : New York City Housing Authority			Locality (City/County & State)			
PHA Number: NY005			<input type="checkbox"/> Original 5-Year Plan		<input checked="" type="checkbox"/> Revised 5-Year Plan (Revision No:)	
A.	Development Number and Name	Work Statement for Year 1 2023	Work Statement for Year 2 2024	Work Statement for Year 3 2025	Work Statement for Year 4 2026	Work Statement for Year 5 2027
	RALPH J. RANGEL (NY005000370)	\$200,001.00				
	PEDRO A. CAMPOS PLAZA II (NY005012570)	\$200,001.00				
	SAMUEL GOMPERS (NY005011000)	\$200,001.00				
	BAY VIEW (NY005020920)	\$200,001.00				
	WEST FARMS ROAD (NY005015300)	\$200,001.00				
	HIGHBRIDGE REHAB/ANDERSON AVE (NY005015310)	\$200,001.00				
	CHELSEA (NY005021340)	\$200,001.00				
	J.L. ELLIOT (NY005011340)	\$200,001.00				
	ROBERT FULTON (NY005001360)	\$200,001.00				
	JUSTICE SONIA SOTOMAYOR HOUSES (NY005010670)	\$200,001.00				

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : New York City Housing Authority			Locality (City/County & State)			
PHA Number: NY005			<input type="checkbox"/> Original 5-Year Plan		<input checked="" type="checkbox"/> Revised 5-Year Plan (Revision No:)	
A.	Development Number and Name	Work Statement for Year 1 2023	Work Statement for Year 2 2024	Work Statement for Year 3 2025	Work Statement for Year 4 2026	Work Statement for Year 5 2027
	DE HOSTOS APARTMENTS (NY005011270)	\$400,002.00				
	HERBERT H. LEHMAN VILLAGE (NY005001010)		\$2,450,000.00			
	GRAVESEND (NY005011720)		\$7,642,800.00			
	WOODSIDE (NY005000330)		\$6,000,000.00	\$17,659,750.75	\$31,135,848.1	\$36,476,090.14
	BAISLEY PARK (NY005010910)		\$2,244,275.00			
	SOUNDVIEW (NY005000710)		\$10,090,936.00	\$22,412,326.55	\$8,987,527.50	
	SOUTH BEACH (NY005010350)		\$4,316,242.00	\$4,651,441.37	\$3,770,000.00	
	PARKSIDE (NY005010470)		\$303,173.00			
	THROGGS NECK (NY005010630)		\$1,007,299.00			
	JOHN P. MITCHEL (NY005011450)		\$4,000,000.00	\$17,003,843.48	\$26,903,306.7	\$5,000,000.00

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary	
PHA Name : New York City Housing Authority	Locality (City/County & State)
PHA Number: NY005	<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revised 5-Year Plan (Revision No:)

A.	Development Number and Name	Work Statement for Year 1 2023	Work Statement for Year 2 2024	Work Statement for Year 3 2025	Work Statement for Year 4 2026	Work Statement for Year 5 2027
	CYPRESS HILLS (NY005010700)		\$510,458.00			
	JAMES MONROE (NY005000880)		\$512,497.00			
	ANDREW JACKSON (NY005012670)		\$130,117.00			
	TOMPKINS (NY005011310)			\$117,600.00		
	BARUCH (NY005010600)			\$4,128,953.80		
	LAFAYETTE (NY005001220)			\$58,800.00	\$1,644,000.00	\$14,796,000.00
	MARCY (NY005000210)			\$286,815.38		
	GOWANUS (NY005000250)			\$5,342,563.25		
	KINGSBOROUGH (NY005010100)			\$13,579,000.00	\$24,928,000.0	\$6,169,000.00
	WHITMAN (NY005005140)			\$10,000,000.00		

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : New York City Housing Authority			Locality (City/County & State)			
PHA Number: NY005			<input type="checkbox"/> Original 5-Year Plan		<input checked="" type="checkbox"/> Revised 5-Year Plan (Revision No:)	
A.	Development Number and Name	Work Statement for Year 1 2023	Work Statement for Year 2 2024	Work Statement for Year 3 2025	Work Statement for Year 4 2026	Work Statement for Year 5 2027
	BREUKELEN (NY005000560)			\$5,869,347.00	\$12,687,920.0	\$4,000,000.00
	ASTORIA (NY005000260)			\$7,626,877.00		
	BUTLER (NY005001130)			\$7,702,882.63	\$10,000,000.0	
	GENERAL GRANT (NY005000870)			\$5,302,882.63	\$12,271,500.0	\$25,443,500.00
	SURFSIDE GARDENS (NY005011700)			\$2,400,000.00		
	WYCKOFF GARDENS (NY005011630)			\$2,349,489.00		
	FREDERICK DOUGLASS & ADD. (NY005010820)				\$1,442,092.05	
	RICHMOND TERRACE (NY005011170)				\$3,240,859.75	\$3,000,000.00
	SETH LOW (NY005011690)				\$3,256,236.45	\$3,000,000.00
	MILL BROOK & EXTENSION (NY005010840)				\$6,040,316.22	

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : New York City Housing Authority		Locality (City/County & State)				
PHA Number: NY005		<input type="checkbox"/> Original 5-Year Plan		<input checked="" type="checkbox"/> Revised 5-Year Plan (Revision No:)		
A.	Development Number and Name	Work Statement for Year 1 2023	Work Statement for Year 2 2024	Work Statement for Year 3 2025	Work Statement for Year 4 2026	Work Statement for Year 5 2027
	ELEANOR ROOSEVELT I (NY005011350)				\$11,169,000.0	

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
1	2023			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	LEWIS H. LATIMER GARDENS (NY005011860)			\$6,565,551.49
ID0727	PR_010203_1480_LOCAL LAW 11_AT_BLAND(Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Tuck Pointing)	LOCAL LAW 11_AT_BLAND		\$1,278,626.28
ID2514	PR_011306_1480_BOILER_AT_LATIMER(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	BOILER_AT_LATIMER		\$5,286,925.21
	AUTHORITY-WIDE (NAWASD)			\$470,848,190.09
ID0778	PR_010605_1480_HOIST MOTOR/GENERATOR_AT_VARIOUS(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Site Work (1480)-Lighting)	HOIST MOTOR/GENERATOR_AT_VARIOUS		\$3,479,968.00
ID0779	PR_010609_1480_APARTMENT PREP_AT_VARIOUS(Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT PREP_AT_VARIOUS		\$47,403,027.85
ID1080	PR_003482_1410_MANAGEMENT FEES PROJECT(Administration (1410)-Other)	MANAGEMENT FEES PROJECT		\$70,875,298.40

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID1081	PR_003921_1480_CONTINGENCY (NON-CPD)(Contract Administration (1480)-Contingency)	CONTINGENCY (NON-CPD)		\$12,065,309.14
ID1082	PR_006460_9001_CFFP DEBT SERVICE(Bond Debt Obligation (9001))	CFFP DEBT SERVICE		\$58,223,840.70
ID1084	PR_006859_1406_TRANSFER TO OP FY2010 I(Operations (1406))	TRANSFER TO OP FY2010 I		\$177,188,246.00
ID2494	PR_010233_1480_IT-PRINTERS(2)(Contract Administration (1480)-Other Fees and Costs)	IT-PRINTERS(2)		\$555,000.00
ID2495	PR_010234_1408_IT-IMAGING(2)(Management Improvement (1408)-System Improvements)	IT-IMAGING(2)		\$629,000.00
ID2497	PR_010238_1480_IT ROUTERS & SWITCHES(Contract Administration (1480)-Other Fees and Costs)	IT ROUTERS & SWITCHES		\$684,000.00
ID2502	PR_010248_1408_IT-MAXIMO ENHANCEMENT(2)(Management Improvement (1408)-System Improvements)	IT-MAXIMO ENHANCEMENT(2)		\$6,395,052.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID4377	PR_012399_1480_RELOCATION_AT_VARIOUS(Contract Administration (1480)-Relocation)	RELOCATION_AT_VARIOUS		\$1,000,000.00
ID4378	PR_012400_1480_MOLD HAZARDS_AT_VARIOUS(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Striping)	MOLD HAZARDS_AT_VARIOUS		\$2,000,000.00
ID4380	PR_012410_1480_ASBESTOS_AT_VARIOUS(Dwelling Unit-Development (1480)-Other)	ASBESTOS_AT_VARIOUS		\$2,000,000.00
ID5725	PR_011309_1480_PNA SYSTEM_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	PNA SYSTEM_AT_VARIOUS		\$6,000,000.00
ID5730	PR_005060_1480_CHANGE ORDER/UNPLANNED_AT_CPD(Contract Administration (1480)-Contingency)	CHANGE ORDER/UNPLANNED_AT_CPD		\$5,000,000.00
ID5733	PR_010243_1408_IT-COMMUNICATION UPGRADE(2)(Management Improvement (1408)-System Improvements)	IT-COMMUNICATION UPGRADE(2)		\$3,500,000.00
ID5734	PR_010247_1408_IT SIEBEL ENHANCEMENTS(Management Improvement (1408)-System Improvements)	IT SIEBEL ENHANCEMENTS		\$6,934,448.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
1	2023			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID5739	PR_010672_1480_EBUILDER_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	EBUILDER_AT_VARIOUS		\$2,600,000.00
ID5741	PR_012756_1480_STAFF AUGMENTATION1_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	STAFF AUGMENTATION1_AT_VARIOUS		\$7,000,000.00
ID5742	PR_013071_1480_ROOF TANKS_AT_VARIOUS(Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Site Work (1480)-Storm Drainage,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage)	ROOF TANKS_AT_VARIOUS		\$12,315,000.00
ID5743	PR_013091_1480_PMO FEE PLACEHOLDER_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	PMO FEE PLACEHOLDER_AT_VARIOUS		\$10,000,000.00
ID5748	PR_013172_1480_ASBESTOS-VAT_AT_VARIOUS(Dwelling Unit-Development (1480)-Other)	ASBESTOS-VAT_AT_VARIOUS		\$15,000,000.00
ID5749	PR_013173_1480_LEAD PROJECT MGT-TEMPO(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Site Work (1480)-Striping)	LEAD PROJECT MGT-TEMPO		\$20,000,000.00
	LESTER W. PATTERSON (NY005000240)			\$2,000,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID2490	PR_008786_1480_BRICK/ROOFS_AT_PATTERSON(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	BRICK/ROOFS_AT_PATTERSON		\$2,000,000.00
	LOUIS HEATON PINK (NY005000890)			\$706,217.40
ID2491	PR_009610_1480_FIRE PRO-ALARM2_AT_PINK(Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm)	FIRE PRO-ALARM2_AT_PINK		\$706,217.40
	POLO GROUNDS TOWERS (NY005001490)			\$28,261,867.00
ID2492	PR_010085_1480_BRICKWORK6_AT_POLO GROUNDS(Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Tuck Pointing)	BRICKWORK6_AT_POLO GROUNDS		\$28,261,867.00
	RAVENSWOOD (NY005000480)			\$34,380,230.19
ID2507	PR_010333_1480_BOILER_AT_RAVENSWOOD(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	BOILER_AT_RAVENSWOOD		\$30,380,230.19

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID4346	PR_010541_1480_ENERGY RetrofitNY2_AT_RAVENSWOOD(Contract Administration (1480)-Audit)	ENERGY RetrofitNY2_AT_RAVENSWOOD		\$4,000,000.00
	SEN. ROBERT F. WAGNER SR. (NY005010740)			\$2,707,102.83
ID2508	PR_010368_1480_EPC MANAGEMENT SEV_AT_WAGNER(Contract Administration (1480)-Audit)	EPC MANAGEMENT SEV_AT_WAGNER		\$1,207,102.83
ID5851	PR_013245_1480_HEATING5_AT_WAGNER(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	HEATING5_AT_WAGNER		\$1,500,000.00
	TWIN PARKS EAST (SITE 9) (NY005012270)			\$250,049.88
ID2509	PR_010443_1480_SECTION 5042_AT_E180TH-MON(Dwelling Unit - Demolition (1480),Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Interior (1480)-Mechanical,Non-Dwelling Construction-New Construction (1480)-New Construction Demolition,Non-Dwelling Exterior (1480)-Mail Facilities,Non-Dwelling Interior (1480)-Mechanical)	SECTION 5042_AT_E180TH-MON		\$50,048.88
ID5899	RAD INITIAL YEAR SUBSIDY-TWIN PARKS EAST SITE 9(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-TWIN PARKS EAST SITE 9		\$200,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID5918	RAD INITIAL YEAR SUBSIDY-TWIN PARKS EAST SITE 9(RAD (1503))	RAD INITIAL YEAR SUBSIDY-TWIN PARKS EAST SITE 9		\$1.00
	BORINQUEN PLAZA STAGE I (NY005012430)			\$2,000,000.00
ID2513	PR_011300_1480_ENERGY SOLAR_AT_BORINQUEN I(Contract Administration (1480)-Audit)	ENERGY SOLAR_AT_BORINQUEN I		\$2,000,000.00
	AMSTERDAM (NY005010220)			\$1,000,000.00
ID4371	PR_010538_1480_ENERGY SMART AC_AT_AMSTERDAM(Contract Administration (1480)-Audit)	ENERGY SMART AC_AT_AMSTERDAM		\$1,000,000.00
	LANGSTON HUGHES APTS (NY005011680)			\$1,537,024.99
ID4372	PR_011218_1480_BOILERS_AT_VAN DYKE II(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	BOILERS_AT_VAN DYKE II		\$1,537,024.99

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1		2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SOUTH JAMAICA II (NY005010080)			\$8,756,067.00
ID4373	PR_011296_1480_GC_AT_SJAMAICA II(Dwelling Unit - Demolition (1480),Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Interior (1480)-Mechanical,Non-Dwelling Construction-New Construction (1480)-New Construction Demolition,Non-Dwelling Exterior (1480)-Mail Facilities,Non-Dwelling Interior (1480)-Mechanical)	GC_AT_SJAMAICA II		\$5,144,525.00
ID4374	PR_011297_1480_GC_AT_SJAMAICA I(Dwelling Unit - Demolition (1480),Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Interior (1480)-Mechanical,Non-Dwelling Construction-New Construction (1480)-New Construction Demolition,Non-Dwelling Exterior (1480)-Mail Facilities,Non-Dwelling Interior (1480)-Mechanical)	GC_AT_SJAMAICA I		\$3,611,542.00
	CARVER (NY005000580)			\$22,867,607.19
ID5731	PR_009958_1480_BOILER_AT_CARVER(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	BOILER_AT_CARVER		\$22,867,607.19
	GEN. CHARLES W. BERRY (NY005000520)			\$2,475,346.00
ID5732	PR_010115_1480_AGF COMP MOD_AT_TODT HILL(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Non-Dwelling Construction - Mechanical	AGF COMP MOD_AT_TODT HILL		\$2,475,346.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1		2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost

Heating Equipment - System)

	BRONX RIVER & ADDITION (NY005010320)			\$17,957,614.19
ID5735	PR_010399_1480_BOILER_AT_BRONXRIVER A(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	BOILER_AT_BRONXRIVER A		\$17,757,613.19
ID5934	RAD INITIAL YEAR SUBSIDY-Boynton Ave Rehab. 1503(RAD (1503))	RAD INITIAL YEAR SUBSIDY-Boynton Ave Rehab.		\$1.00
ID5938	RAD INITIAL YEAR SUBSIDY-Boynton Ave Rehab. (RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-Boynton Ave Rehab.		\$200,000.00
	EAST RIVER (NY005010090)			\$29,037,225.75
ID5736	PR_010406_1480_BOILER_AT_EAST RIVER(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	BOILER_AT_EAST RIVER		\$28,837,224.75

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID5859	RAD INITIAL YEAR SUBSIDY-EAST RIVER(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-EAST RIVER		\$200,000.00
ID5884	RAD INITIAL YEAR SUBSIDY-EAST RIVER(RAD (1503))	RAD INITIAL YEAR SUBSIDY-EAST RIVER		\$1.00
	SUMNER (NY005010730)			\$29,900,001.00
ID5737	PR_010413_1480_BOILER_AT_SUMNER(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	BOILER_AT_SUMNER		\$26,700,000.00
ID5849	PR_013243_1480_HEATING2_AT_SUMNER(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	HEATING2_AT_SUMNER		\$3,000,000.00
ID5870	RAD INITIAL YEAR SUBSIDY-SUMNER(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-SUMNER		\$200,000.00
ID5894	RAD INITIAL YEAR SUBSIDY-SUMNER(RAD (1503))	RAD INITIAL YEAR SUBSIDY-SUMNER		\$1.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		1	2023	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	DYCKMAN (NY005000410)			\$12,000,000.00
ID5738	PR_010464_1480_BOILER_AT_DYCKMAN(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	BOILER_AT_DYCKMAN		\$12,000,000.00
	ST NICHOLAS (NY005000380)			\$7,524,654.00
ID5740	PR_012254_1480_AGF COMP MOD_AT_ST NICH(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	AGF COMP MOD_AT_ST NICH		\$7,524,654.00
	POMONOK (NY005000530)			\$18,000,000.00
ID5744	PR_013094_1480_HEATING7_AT_POMONOK(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	HEATING7_AT_POMONOK		\$18,000,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	DANIEL WEBSTER (NY005011410)			\$2,875,000.00
ID5745	PR_013095_1480_HEATING4_AT_MORRISANIA(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	HEATING4_AT_MORRISANIA		\$2,875,000.00
	GOUVERNEUR MORRIS I (NY005011020)			\$22,425,000.00
ID5746	PR_013096_1480_HEATING3_AT_MORRIS II(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	HEATING3_AT_MORRIS II		\$13,225,000.00
ID5747	PR_013097_1480_HEATING2_AT_MORRIS I(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	HEATING2_AT_MORRIS I		\$9,200,000.00
	LOWER EAST SIDE II (NY005012920)			\$21,000,000.00
ID5848	PR_009932_1480_ROOF2_AT_FIRST(Dwelling Unit-Exterior (1480)-Roofs)	ROOF2_AT_FIRST		\$21,000,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	FARRAGUT (NY005000290)			\$1,600,000.00
ID5850	PR_013244_1480_HEATING7_AT_FARRAGUT(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	HEATING7_AT_FARRAGUT		\$1,600,000.00
	SAINT MARYS PARK (NY005020930)			\$1,600,000.00
ID5852	PR_013246_1480_HEATING_AT_ST MARYS PK(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	HEATING_AT_ST MARYS PK		\$1,600,000.00
	GOVERNOR SMITH (NY005000270)			\$4,400,000.00
ID5853	PR_013247_1480_PLUMBING9_AT_SMITH(Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Site Work (1480)-Storm Drainage)	PLUMBING9_AT_SMITH		\$4,400,000.00
	FOREST (NY005000590)			\$200,001.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID5854	RAD INITIAL YEAR SUBSIDY-EAGLE AVE -EAST 163RS ST(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-EAGLE AVE -EAST 163RS ST		\$200,000.00
ID5896	RAD INITIAL YEAR SUBSIDY-EAGLE AVE -EAST 163RS ST(RAD (1503))	RAD INITIAL YEAR SUBSIDY-EAGLE AVE -EAST 163RS ST		\$1.00
	FREDERICK SAMUEL (CITY) (NY005023770)			\$200,001.00
ID5855	RAD INITIAL YEAR SUBSIDY-SAMUEL (CITY)(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-SAMUEL (CITY)		\$200,000.00
ID5872	RAD INITIAL YEAR SUBSIDY-SAMUEL (CITY)(RAD (1503))	RAD INITIAL YEAR SUBSIDY-SAMUEL (CITY)		\$1.00
	WILLIAM REID APTS (NY005011670)			\$200,001.00
ID5856	RAD INITIAL YEAR SUBSIDY-REID(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-REID		\$200,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID5873	RAD INITIAL YEAR SUBSIDY-REID(RAD (1503))	RAD INITIAL YEAR SUBSIDY-REID		\$1.00
	HOWARD AVE/PARK PLACE (NY005013510)			\$200,001.00
ID5857	RAD INITIAL YEAR SUBSIDY-HOWARD AVE-PARK PL(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-HOWARD AVE-PARK PL		\$200,000.00
ID5882	RAD INITIAL YEAR SUBSIDY-HOWARD AVE-PARK PL(RAD (1503))	RAD INITIAL YEAR SUBSIDY-HOWARD AVE-PARK PL		\$1.00
	UNION AVE/E 163RD SITE 5 (NY005013420)			\$200,001.00
ID5858	RAD INITIAL YEAR SUBSIDY-UNION AVE/E 163RD(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-UNION AVE/E 163RD		\$200,000.00
ID5883	RAD INITIAL YEAR SUBSIDY-UNION AVE/E 163RD(RAD (1503))	RAD INITIAL YEAR SUBSIDY-UNION AVE/E 163RD		\$1.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BOSTON-SECOR (NY005011380)			\$200,001.00
ID5860	RAD INITIAL YEAR SUBSIDY-BOSTON SECOR(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-BOSTON SECOR		\$200,000.00
ID5885	RAD INITIAL YEAR SUBSIDY-BOSTON SECOR(RAD (1503))	RAD INITIAL YEAR SUBSIDY-BOSTON SECOR		\$1.00
	PELHAM PARKWAY (NY005010390)			\$200,001.00
ID5861	RAD INITIAL YEAR SUBSIDY-BOSTON ROAD PLAZA(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-BOSTON ROAD PLAZA		\$200,000.00
ID5886	RAD INITIAL YEAR SUBSIDY-BOSTON ROAD PLAZA(RAD (1503))	RAD INITIAL YEAR SUBSIDY-BOSTON ROAD PLAZA		\$1.00
	EASTCHESTER GARDENS (NY005010340)			\$200,001.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID5862	RAD INITIAL YEAR SUBSIDY-EASTCHESTER GARDENS(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-EASTCHESTER GARDENS		\$200,000.00
ID5887	RAD INITIAL YEAR SUBSIDY-EASTCHESTER GARDENS(RAD (1503))	RAD INITIAL YEAR SUBSIDY-EASTCHESTER GARDENS		\$1.00
	U.P.A.C.A. URA (SITE 5) (NY005012410)			\$200,001.00
ID5863	RAD INITIAL YEAR SUBSIDY-UPACA (SITE 5)(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-UPACA (SITE 5)		\$200,000.00
ID5888	RAD INITIAL YEAR SUBSIDY-UPACA (SITE 5)(RAD (1503))	RAD INITIAL YEAR SUBSIDY-UPACA (SITE 5)		\$1.00
	JEFFERSON (NY005010640)			\$200,001.00
ID5864	RAD INITIAL YEAR SUBSIDY-JEFFERSON(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-JEFFERSON		\$200,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID5889	RAD INITIAL YEAR SUBSIDY-JEFFERSON(RAD (1503))	RAD INITIAL YEAR SUBSIDY-JEFFERSON		\$1.00
	TAFT REHAB 201-203 W. 117 (NY005013170)			\$200,001.00
ID5865	RAD INITIAL YEAR SUBSIDY-TAFT REHAB 201-203 W 117(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-TAFT REHAB 201-203 W 117		\$200,000.00
ID5890	RAD INITIAL YEAR SUBSIDY-TAFT REHAB 201-203 W 117(RAD (1503))	RAD INITIAL YEAR SUBSIDY-TAFT REHAB 201-203 W 117		\$1.00
	SEN. ROBERT A. TAFT (NY005010970)			\$200,001.00
ID5866	RAD INITIAL YEAR SUBSIDY-TAFT(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-TAFT		\$200,000.00
ID5891	RAD INITIAL YEAR SUBSIDY-TAFT(RAD (1503))	RAD INITIAL YEAR SUBSIDY-TAFT		\$1.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	OCEAN HILL APTS (NY005011620)			\$200,001.00
ID5867	RAD INITIAL YEAR SUBSIDY-OCEAN HILL APTS(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-OCEAN HILL APTS		\$200,000.00
ID5892	RAD INITIAL YEAR SUBSIDY-OCEAN HILL APTS(RAD (1503))	RAD INITIAL YEAR SUBSIDY-OCEAN HILL APTS		\$1.00
	EDENWALD (NY005000570)			\$484,450.00
ID5868	RAD INITIAL YEAR SUBSIDY-EDENWALD 1503(RAD (1503))	RAD INITIAL YEAR SUBSIDY-EDENWALD		\$1.00
ID5942	RAD INITIAL YEAR SUBSIDY-EDENWALD(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-EDENWALD		\$484,449.00
	STUYVESANT GARDENS I (NY005012210)			\$200,001.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID5869	RAD INITIAL YEAR SUBSIDY-STUYVESANT GARDENS (RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-STUYVESANT GARDENS		\$200,000.00
ID5893	RAD INITIAL YEAR SUBSIDY-STUYVESANT GARDENS (RAD (1503))	RAD INITIAL YEAR SUBSIDY-STUYVESANT GARDENS		\$1.00
	SACK-WERN HOUSES (NY005012800)			\$400,002.00
ID5871	RAD INITIAL YEAR SUBSIDY-SACK-WERN(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-SACK-WERN		\$200,000.00
ID5895	RAD INITIAL YEAR SUBSIDY-SACK-WERN(RAD (1503))	RAD INITIAL YEAR SUBSIDY-SACK-WERN		\$1.00
ID5943	RAD INITIAL YEAR SUBSIDY-CLASON POINT GARDENS 1503(RAD (1503))	RAD INITIAL YEAR SUBSIDY-CLASON POINT GARDENS		\$1.00
ID5944	RAD INITIAL YEAR SUBSIDY-CLASON POINT GARDENS(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-CLASON POINT GARDENS		\$200,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	MANHATTANVILLE (NY005020810)			\$200,001.00
ID5897	RAD INITIAL YEAR SUBSIDY-MANHATTANVILLE(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-MANHATTANVILLE		\$200,000.00
ID5916	RAD INITIAL YEAR SUBSIDY-MANHATTANVILLE(RAD (1503))	RAD INITIAL YEAR SUBSIDY-MANHATTANVILLE		\$1.00
	1010 E. 178TH ST. (NY005011330)			\$200,001.00
ID5898	RAD INITIAL YEAR SUBSIDY-1010 EAST 178TH STREET(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-1010 EAST 178TH STREET		\$200,000.00
ID5917	RAD INITIAL YEAR SUBSIDY-1010 EAST 178TH STREET(RAD (1503))	RAD INITIAL YEAR SUBSIDY-1010 EAST 178TH STREET		\$1.00
	FT INDEPENDENCE/HEATH AVE (NY005012020)			\$200,001.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID5900	RAD INITIAL YEAR SUBSIDY-FT INDEPENDENCE(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-FT INDEPENDENCE		\$200,000.00
ID5919	RAD INITIAL YEAR SUBSIDY-FT INDEPENDENCE(RAD (1503))	RAD INITIAL YEAR SUBSIDY-FT INDEPENDENCE		\$1.00
	UNIVERSITY AVE REHAB (NY005013410)			\$200,001.00
ID5901	RAD INITIAL YEAR SUBSIDY-UNIVERSITY REHAB(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-UNIVERSITY REHAB		\$200,000.00
ID5920	RAD INITIAL YEAR SUBSIDY-UNIVERSITY REHAB(RAD (1503))	RAD INITIAL YEAR SUBSIDY-UNIVERSITY REHAB		\$1.00
	SEDGWICK (NY005010450)			\$200,001.00
ID5902	RAD INITIAL YEAR SUBSIDY-SEDGWICK(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-SEDGWICK		\$200,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	E.R. MOORE (NY005010930)			\$200,001.00
ID5905	RAD INITIAL YEAR SUBSIDY-MOORE(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-MOORE		\$200,000.00
ID5924	RAD INITIAL YEAR SUBSIDY-MOORE(RAD (1503))	RAD INITIAL YEAR SUBSIDY-MOORE		\$1.00
	RALPH J. RANGEL (NY005000370)			\$200,001.00
ID5906	RAD INITIAL YEAR SUBSIDY-RANGEL(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-RANGEL		\$200,000.00
ID5925	RAD INITIAL YEAR SUBSIDY-RANGEL(RAD (1503))	RAD INITIAL YEAR SUBSIDY-RANGEL		\$1.00
	PEDRO A. CAMPOS PLAZA II (NY005012570)			\$200,001.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID5907	RAD INITIAL YEAR SUBSIDY-CAMPOS II(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-CAMPOS II		\$200,000.00
ID5926	RAD INITIAL YEAR SUBSIDY-CAMPOS II(RAD (1503))	RAD INITIAL YEAR SUBSIDY-CAMPOS II		\$1.00
	SAMUEL GOMPERS (NY005011000)			\$200,001.00
ID5908	RAD INITIAL YEAR SUBSIDY-GOMPERS(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-GOMPERS		\$200,000.00
ID5927	RAD INITIAL YEAR SUBSIDY-GOMPERS(RAD (1503))	RAD INITIAL YEAR SUBSIDY-GOMPERS		\$1.00
	BAY VIEW (NY005020920)			\$200,001.00
ID5909	RAD INITIAL YEAR SUBSIDY-BAYVIEW(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-BAYVIEW		\$200,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID5928	RAD INITIAL YEAR SUBSIDY-BAYVIEW(RAD (1503))	RAD INITIAL YEAR SUBSIDY-BAYVIEW		\$1.00
	WEST FARMS ROAD (NY005015300)			\$200,001.00
ID5910	RAD INITIAL YEAR SUBSIDY-WEST FARMS ROAD(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-WEST FARMS ROAD		\$200,000.00
ID5929	RAD INITIAL YEAR SUBSIDY-WEST FARMS ROAD(RAD (1503))	RAD INITIAL YEAR SUBSIDY-WEST FARMS ROAD		\$1.00
	HIGHBRDGE REHAB/ANDERSON AVE (NY005015310)			\$200,001.00
ID5911	RAD INITIAL YEAR SUBSIDY-HIGHBRIDGE(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-HIGHBRIDGE		\$200,000.00
ID5930	RAD INITIAL YEAR SUBSIDY-HIGHBRIDGE(RAD (1503))	RAD INITIAL YEAR SUBSIDY-HIGHBRIDGE		\$1.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CHELSEA (NY005021340)			\$200,001.00
ID5912	RAD INITIAL YEAR SUBSIDY-CHELSEA(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-CHELSEA		\$200,000.00
ID5931	RAD INITIAL YEAR SUBSIDY-CHELSEA(RAD (1503))	RAD INITIAL YEAR SUBSIDY-CHELSEA		\$1.00
	J.L. ELLIOT (NY005011340)			\$200,001.00
ID5913	RAD INITIAL YEAR SUBSIDY-ELLIOTT(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-ELLIOTT		\$200,000.00
ID5932	RAD INITIAL YEAR SUBSIDY-ELLIOTT(RAD (1503))	RAD INITIAL YEAR SUBSIDY-ELLIOTT		\$1.00
	ROBERT FULTON (NY005001360)			\$200,001.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID5914	RAD INITIAL YEAR SUBSIDY-FULTON(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-FULTON		\$200,000.00
ID5933	RAD INITIAL YEAR SUBSIDY-FULTON(RAD (1503))	RAD INITIAL YEAR SUBSIDY-FULTON		\$1.00
	JUSTICE SONIA SOTOMAYOR HOUSES (NY005010670)			\$200,001.00
ID5936	RAD INITIAL YEAR SUBSIDY- 1471 WATSON AVENUE 1503(RAD (1503))	RAD INITIAL YEAR SUBSIDY- 1471 WATSON AVENUE		\$1.00
ID5940	RAD INITIAL YEAR SUBSIDY- 1471 WATSON AVENUE(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY- 1471 WATSON AVENUE		\$200,000.00
	DE HOSTOS APARTMENTS (NY005011270)			\$400,002.00
ID5937	RAD INITIAL YEAR SUBSIDY-WSUR (BROWNSTONES) 1503(RAD (1503))	RAD INITIAL YEAR SUBSIDY-WSUR (BROWNSTONES)		\$1.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID5941	RAD INITIAL YEAR SUBSIDY-WSUR (BROWNSTONES)(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-WSUR (BROWNSTONES)		\$200,000.00
ID5945	RAD INITIAL YEAR SUBSIDY-REHAB PROGRAM (WISE REHAB) 1503(RAD (1503))	RAD INITIAL YEAR SUBSIDY-REHAB PROGRAM (WISE REHAB)		\$1.00
ID5946	RAD INITIAL YEAR SUBSIDY-REHAB PROGRAM (WISE REHAB)(RAD Funds Pre Closing (1480))	RAD INITIAL YEAR SUBSIDY-REHAB PROGRAM (WISE REHAB)		\$200,000.00
	Subtotal of Estimated Cost			\$760,359,235.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	2	2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$460,856,852.85
ID0780	PR_003482_1410_MANAGEMENT FEES PROJECT(Administration (1410)-Other)	MANAGEMENT FEES PROJECT		\$70,875,298.40
ID0781	PR_003921_1480_CONTINGENCY (NON-CPD)(Contract Administration (1480)-Contingency)	CONTINGENCY (NON-CPD)		\$3,869,262.28
ID0782	PR_006460_9001_CFFP DEBT SERVICE(Bond Debt Obligation (9001))	CFFP DEBT SERVICE		\$59,226,482.50
ID0784	PR_006859_1406_TRANSFER TO OP FY2010 I(Operations (1406))	TRANSFER TO OP FY2010 I		\$177,188,246.00
ID0795	PR_010242_1408_IT-NETWORK SECURITY(2)(Management Improvement (1408)-System Improvements)	IT-NETWORK SECURITY(2)		\$185,000.00
ID0797	PR_010248_1408_IT-MAXIMO ENHANCEMENT(2)(Management Improvement (1408)-System Improvements)	IT-MAXIMO ENHANCEMENT(2)		\$1,601,398.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0867	PR_010605_1480_HOIST MOTOR/GENERATOR_AT_VARIOUS(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Site Work (1480)-Lighting)	HOIST MOTOR/GENERATOR_AT_VARIOUS		\$3,479,968.00
ID0868	PR_010609_1480_APARTMENT PREP_AT_VARIOUS(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT PREP_AT_VARIOUS		\$47,403,027.85
ID2519	PR_008886_1408_IT-INFRAST UPG/ENH-NYCHA DEPT(Management Improvement (1408)-System Improvements)	IT-INFRAST UPG/ENH-NYCHA DEPT		\$1,247,346.22
ID2528	PR_010233_1480_IT-PRINTERS(2)(Contract Administration (1480)-Other Fees and Costs)	IT-PRINTERS(2)		\$555,000.00
ID4384	PR_010246_1408_IT-HR MANAGEMENT(2)(Management Improvement (1408)-System Improvements)	IT-HR MANAGEMENT(2)		\$260,256.15
ID4385	PR_010247_1408_IT SIEBEL ENHANCEMENTS(Management Improvement (1408)-System Improvements)	IT SIEBEL ENHANCEMENTS		\$555,000.00
ID4391	PR_012398_1408_IT - DATA CENTER(Management Improvement (1408)-System Improvements)	IT - DATA CENTER		\$10,000,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID4392	PR_012399_1480_RELOCATION_AT_VARIOUS(Contract Administration (1480)-Relocation)	RELOCATION_AT_VARIOUS		\$1,750,000.00
ID4393	PR_012400_1480_MOLD HAZARDS_AT_VARIOUS(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Striping)	MOLD HAZARDS_AT_VARIOUS		\$2,000,000.00
ID4394	PR_012408_1408_MANAGEMENT IMP_AT_VARIOUS(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	MANAGEMENT IMP_AT_VARIOUS		\$27,660,567.45
ID4395	PR_012410_1480_ASBESTOS_AT_VARIOUS(Dwelling Unit-Development (1480)-Other)	ASBESTOS_AT_VARIOUS		\$2,000,000.00
ID5727	PR_011309_1480_PNA SYSTEM_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	PNA SYSTEM_AT_VARIOUS		\$1,000,000.00
ID5750	PR_005060_1480_CHANGE ORDER/UNPLANNED_AT_CPD(Contract Administration (1480)-Contingency)	CHANGE ORDER/UNPLANNED_AT_CPD		\$5,000,000.00
ID5764	PR_010672_1480_EBUILDER_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	EBUILDER_AT_VARIOUS		\$3,000,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID5768	PR_012756_1480_STAFF AUGMENTATION1_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	STAFF AUGMENTATION1_AT_VARIOUS		\$10,000,000.00
ID5769	PR_013091_1480_PMO FEE PLACEHOLDER_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	PMO FEE PLACEHOLDER_AT_VARIOUS		\$10,000,000.00
ID5773	PR_013173_1480_LEAD PROJECT MGT-TEMPO(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Site Work (1480)-Striping)	LEAD PROJECT MGT-TEMPO		\$20,000,000.00
ID5774	PR_013175_1480_STAFF AUGMENTATION 5_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	STAFF AUGMENTATION 5_AT_VARIOUS		\$2,000,000.00
	HERBERT H. LEHMAN VILLAGE (NY005001010)			\$2,450,000.00
ID0787	PR_009526_1480_PLUMBING3_AT_LEHMAN(Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Site Work (1480)-Storm Drainage)	PLUMBING3_AT_LEHMAN		\$2,450,000.00
	GRAVESEND (NY005011720)			\$7,642,800.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
2		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0865	PR_010589_1480_LAYERED ACCESS_AT_O'DWYER GDS(Non-Dwelling Interior (1480)-Security)	LAYERED ACCESS_AT_O'DWYER GDS		\$7,642,800.00
	LESTER W. PATTERSON (NY005000240)			\$27,000,000.00
ID2516	PR_008786_1480_BRICK/ROOFS_AT_PATTERSON(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	BRICK/ROOFS_AT_PATTERSON		\$27,000,000.00
	DYCKMAN (NY005000410)			\$6,000,000.00
ID2521	PR_009720_1480_BASEMENT CRAWL SPACES_AT_DYCKMAN(Dwelling Unit-Exterior (1480)-Foundations)	BASEMENT CRAWL SPACES_AT_DYCKMAN		\$1,000,000.00
ID5763	PR_010464_1480_BOILER_AT_DYCKMAN(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	BOILER_AT_DYCKMAN		\$5,000,000.00
	POLO GROUNDS TOWERS (NY005001490)			\$45,840,316.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	2	2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID2525	PR_010085_1480_BRICKWORK6_AT_POLO GROUNDS(Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Tuck Pointing)	BRICKWORK6_AT_POLO GROUNDS		\$45,840,316.00
	WOODSIDE (NY005000330)			\$6,000,000.00
ID2542	PR_011295_1480_BOILER_AT_WOODSIDE(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	BOILER_AT_WOODSIDE		\$6,000,000.00
	BAISLEY PARK (NY005010910)			\$2,244,275.00
ID2543	PR_011298_1480_FIRE PRO-ALARM_AT_INTL TWRS(Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm)	FIRE PRO-ALARM_AT_INTL TWRS		\$1,003,275.00
ID2550	PR_011307_1480_ENTR/EXIT_AT_INTL TWRS(Dwelling Unit-Exterior (1480)-Exterior Doors,Non-Dwelling Exterior (1480)-Doors)	ENTR/EXIT_AT_INTL TWRS		\$1,241,000.00
	LEWIS H. LATIMER GARDENS (NY005011860)			\$12,747,768.72

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
2	2024			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID2549	PR_011306_1480_BOILER_AT_LATIMER(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	BOILER_AT_LATIMER		\$7,986,079.00
ID4383	PR_010203_1480_LOCAL LAW 11_AT_BLAND(Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Tuck Pointing)	LOCAL LAW 11_AT_BLAND		\$4,761,689.72
	RAVENSWOOD (NY005000480)			\$15,613,431.82
ID4347	PR_010541_1480_ENERGY RetrofitNY2_AT_RAVENSWOOD(Contract Administration (1480)-Audit)	ENERGY RetrofitNY2_AT_RAVENSWOOD		\$3,589,883.00
ID5758	PR_010333_1480_BOILER_AT_RAVENSWOOD(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	BOILER_AT_RAVENSWOOD		\$12,023,548.82
	AMSTERDAM (NY005010220)			\$1,500,000.00
ID4386	PR_010538_1480_ENERGY SMART AC_AT_AMSTERDAM(Contract Administration (1480)-Audit)	ENERGY SMART AC_AT_AMSTERDAM		\$1,500,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	2	2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SOUNDVIEW (NY005000710)			\$10,090,936.00
ID4387	PR_012367_1480_HEATING5_AT_SOUNDVIEW(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	HEATING5_AT_SOUNDVIEW		\$10,090,936.00
	SOUTH BEACH (NY005010350)			\$4,316,242.00
ID5751	PR_009452_1480_BOILER_AT_SOUTH BEACH(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	BOILER_AT_SOUTH BEACH		\$4,316,242.00
	PARKSIDE (NY005010470)			\$303,173.00
ID5752	PR_009566_1480_FIRE PRO-ALARM3_AT_GUN HILL(Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm)	FIRE PRO-ALARM3_AT_GUN HILL		\$197,333.00
ID5753	PR_009569_1480_FIRE PRO-ALARM2_AT_PARKSIDE(Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm)	FIRE PRO-ALARM2_AT_PARKSIDE		\$105,840.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	THROGGS NECK (NY005010630)			\$1,007,299.00
ID5754	PR_009635_1480_FIRE PRO-ALARM_AT_THROGGS NK(Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm)	FIRE PRO-ALARM_AT_THROGGS NK		\$1,007,299.00
	SEDGWICK (NY005010450)			\$580,354.00
ID5755	PR_009636_1480_FIRE PRO-ALARM3_AT_SEDGWICK(Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm)	FIRE PRO-ALARM3_AT_SEDGWICK		\$400,354.00
ID5771	PR_013093_1480_SECTION 504 2_AT_SEDGWICK(Dwelling Unit - Demolition (1480),Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Interior (1480)-Mechanical,Non-Dwelling Construction-New Construction (1480)-New Construction Demolition,Non-Dwelling Exterior (1480)-Mail Facilities,Non-Dwelling Interior (1480)-Mechanical)	SECTION 504 2_AT_SEDGWICK		\$180,000.00
	CARVER (NY005000580)			\$10,000,000.00
ID5756	PR_009958_1480_BOILER_AT_CARVER(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	BOILER_AT_CARVER		\$10,000,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	GEN. CHARLES W. BERRY (NY005000520)			\$2,475,345.17
ID5757	PR_010115_1480_AGF COMP MOD_AT_TODT HILL(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	AGF COMP MOD_AT_TODT HILL		\$2,475,345.17
	SEN. ROBERT F. WAGNER SR. (NY005010740)			\$1,000,000.00
ID5759	PR_010368_1480_EPC MANAGEMENT SEV_AT_WAGNER(Contract Administration (1480)-Audit)	EPC MANAGEMENT SEV_AT_WAGNER		\$1,000,000.00
	BRONX RIVER & ADDITION (NY005010320)			\$5,000,000.00
ID5760	PR_010399_1480_BOILER_AT_BRONXRIVER A(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	BOILER_AT_BRONXRIVER A		\$5,000,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
2	2024			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID5766	PR_011312_1480_FIRE PRO-ALARM2_AT_MONROE(Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm)	FIRE PRO-ALARM2_AT_MONROE		\$512,497.00
	ST NICHOLAS (NY005000380)			\$7,524,654.83
ID5767	PR_012254_1480_AGF COMP MOD_AT_ST NICH(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	AGF COMP MOD_AT_ST NICH		\$7,524,654.83
	ANDREW JACKSON (NY005012670)			\$130,117.00
ID5770	PR_013092_1480_SECTION 504 2_AT_MORRISANIA A(Dwelling Unit - Demolition (1480),Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Interior (1480)-Mechanical,Non-Dwelling Construction-New Construction (1480)-New Construction Demolition,Non-Dwelling Exterior (1480)-Mail Facilities,Non-Dwelling Interior (1480)-Mechanical)	SECTION 504 2_AT_MORRISANIA A		\$130,117.00
	POMONOK (NY005000530)			\$65,106,463.61

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$436,572,343.00
ID2554	PR_003482_1410_MANAGEMENT FEES PROJECT(Administration (1410)-Other)	MANAGEMENT FEES PROJECT		\$70,875,298.40
ID2555	PR_003921_1480_CONTINGENCY (NON-CPD)(Contract Administration (1480)-Contingency)	CONTINGENCY (NON-CPD)		\$2,040,206.43
ID2556	PR_006460_9001_CFFP DEBT SERVICE(Bond Debt Obligation (9001))	CFFP DEBT SERVICE		\$38,464,368.00
ID2557	PR_006859_1406_TRANSFER TO OP FY2010 I(Operations (1406))	TRANSFER TO OP FY2010 I		\$177,188,246.00
ID2560	PR_008886_1408_IT-INFRAST UPG/ENH-NYCHA DEPT(Management Improvement (1408)-System Improvements)	IT-INFRAST UPG/ENH-NYCHA DEPT		\$1,247,346.22
ID2573	PR_010233_1480_IT-PRINTERS(2)(Contract Administration (1480)-Other Fees and Costs)	IT-PRINTERS(2)		\$555,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID2577	PR_010242_1408_IT-NETWORK SECURITY(2)(Management Improvement (1408)-System Improvements)	IT-NETWORK SECURITY(2)		\$185,000.00
ID2584	PR_010605_1480_HOIST MOTOR/GENERATOR_AT_VARIOUS(Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Site Work (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Site Work (1480)-Lighting)	HOIST MOTOR/GENERATOR_AT_VARIOUS		\$3,479,968.00
ID2585	PR_010609_1480_APARTMENT PREP_AT_VARIOUS(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT PREP_AT_VARIOUS		\$47,403,027.85
ID4399	PR_010246_1408_IT-HR MANAGEMENT(2)(Management Improvement (1408)-System Improvements)	IT-HR MANAGEMENT(2)		\$260,256.15
ID4400	PR_010247_1408_IT SIEBEL ENHANCEMENTS(Management Improvement (1408)-System Improvements)	IT SIEBEL ENHANCEMENTS		\$555,000.00
ID4401	PR_010248_1408_IT-MAXIMO ENHANCEMENT(2)(Management Improvement (1408)-System Improvements)	IT-MAXIMO ENHANCEMENT(2)		\$1,601,398.00
ID4411	PR_012398_1408_IT - DATA CENTER(Management Improvement (1408)-System Improvements)	IT - DATA CENTER		\$10,000,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID4412	PR_012399_1480_RELOCATION_AT_VARIOUS(Contract Administration (1480)-Relocation)	RELOCATION_AT_VARIOUS		\$1,000,000.00
ID4413	PR_012400_1480_MOLD HAZARDS_AT_VARIOUS(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Striping)	MOLD HAZARDS_AT_VARIOUS		\$2,000,000.00
ID4414	PR_012408_1408_MANAGEMENT IMP_AT_VARIOUS(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	MANAGEMENT IMP_AT_VARIOUS		\$48,717,227.95
ID4415	PR_012410_1480_ASBESTOS_AT_VARIOUS(Dwelling Unit-Development (1480)-Other)	ASBESTOS_AT_VARIOUS		\$2,000,000.00
ID5729	PR_011309_1480_PNA SYSTEM_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	PNA SYSTEM_AT_VARIOUS		\$1,000,000.00
ID5775	PR_005060_1480_CHANGE ORDER/UNPLANNED_AT_CPD(Contract Administration (1480)-Contingency)	CHANGE ORDER/UNPLANNED_AT_CPD		\$5,000,000.00
ID5787	PR_010672_1480_EBUILDER_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	EBUILDER_AT_VARIOUS		\$3,000,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
3	2025			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID5791	PR_012756_1480_STAFF AUGMENTATION1_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	STAFF AUGMENTATION1_AT_VARIOUS		\$10,000,000.00
ID5794	PR_013091_1480_PMO FEE PLACEHOLDER_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	PMO FEE PLACEHOLDER_AT_VARIOUS		\$10,000,000.00
	LESTER W. PATTERSON (NY005000240)			\$24,343,199.95
ID2558	PR_008786_1480_BRICK/ROOFS_AT_PATTERSON(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Tuck-Pointing)	BRICK/ROOFS_AT_PATTERSON		\$23,343,199.95
ID4410	PR_012374_1480_GC3_AT_PATTERSON(Dwelling Unit - Demolition (1480),Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Interior (1480)-Mechanical,Non-Dwelling Construction-New Construction (1480)-New Construction Demolition,Non-Dwelling Exterior (1480)-Mail Facilities,Non-Dwelling Interior (1480)-Mechanical)	GC3_AT_PATTERSON		\$1,000,000.00
	JEFFERSON (NY005010640)			\$7,000,000.00
ID2561	PR_009256_1480_BATHROOMS2_AT_JEFFERSON(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Tubs and Showers,Non-Dwelling Interior (1480)-Common Area Bathrooms)	BATHROOMS2_AT_JEFFERSON		\$7,000,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	3	2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	TOMPKINS (NY005011310)			\$117,600.00
ID2562	PR_009571_1480_FIRE PRO-ALARM2_AT_TOMPKINS(Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm)	FIRE PRO-ALARM2_AT_TOMPKINS		\$117,600.00
	BARUCH (NY005010600)			\$4,128,953.80
ID2563	PR_009574_1480_FIRE PRO-ALARM2_AT_BARUCH(Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm)	FIRE PRO-ALARM2_AT_BARUCH		\$102,076.80
ID2580	PR_010257_1480_LOCAL LAW 11_AT_BARUCH(Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Tuck Pointing)	LOCAL LAW 11_AT_BARUCH		\$4,026,877.00
	DYCKMAN (NY005000410)			\$217,736.40
ID2564	PR_009575_1480_FIRE PRO-ALARM3_AT_DYCKMAN(Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm)	FIRE PRO-ALARM3_AT_DYCKMAN		\$217,736.40

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	LAFAYETTE (NY005001220)			\$58,800.00
ID2566	PR_009579_1480_FIRE PRO-ALARM2_AT_LAFAYETTE(Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm)	FIRE PRO-ALARM2_AT_LAFAYETTE		\$58,800.00
	MARCY (NY005000210)			\$286,815.38
ID2567	PR_009609_1480_FIRE PRO-ALARM2_AT_MARCY(Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm)	FIRE PRO-ALARM2_AT_MARCY		\$286,815.38
	GOWANUS (NY005000250)			\$5,342,563.25
ID2568	PR_009613_1480_FIRE PRO-ALARM2_AT_GOWANUS(Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm)	FIRE PRO-ALARM2_AT_GOWANUS		\$292,052.25
ID5792	PR_012952_1480_AGF COMP MOD_AT_GOWANUS(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Non-Dwelling Construction - Mechanical	AGF COMP MOD_AT_GOWANUS		\$5,050,511.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		3	2025	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost

Heating Equipment - System)

	JOHN P. MITCHEL (NY005011450)			\$17,003,843.48
ID2570	PR_009743_1480_BATHROOMS3_AT_MITCHEL(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Tubs and Showers,Non-Dwelling Interior (1480)-Common Area Bathrooms)	BATHROOMS3_AT_MITCHEL		\$6,600,000.00
ID5785	PR_010409_1480_BOILER_AT_MITCHEL(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	BOILER_AT_MITCHEL		\$10,403,843.48
	POLO GROUNDS TOWERS (NY005001490)			\$42,157,149.82
ID2571	PR_010085_1480_BRICKWORK6_AT_POLO GROUNDS(Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Tuck Pointing)	BRICKWORK6_AT_POLO GROUNDS		\$25,553,720.82
ID2589	PR_011304_1480_ROOFS2_AT_POLO GROUNDS(Dwelling Unit-Exterior (1480)-Roofs)	ROOFS2_AT_POLO GROUNDS		\$16,603,429.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	KINGSBOROUGH (NY005010100)			\$13,579,000.00
ID2592	PR_011310_1480_ENTR/EXIT_AT_KINGSBORO(Dwelling Unit-Exterior (1480)-Exterior Doors,Non-Dwelling Exterior (1480)-Doors)	ENTR/EXIT_AT_KINGSBORO		\$12,338,000.00
ID4403	PR_011308_1480_ENTR/EXIT_AT_KINGSBORO E(Dwelling Unit-Exterior (1480)-Exterior Doors,Non-Dwelling Exterior (1480)-Doors)	ENTR/EXIT_AT_KINGSBORO E		\$1,241,000.00
	WHITMAN (NY005005140)			\$10,000,000.00
ID4397	PR_009477_1480_PLUMBING3_AT_WHITMAN(Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Site Work (1480)-Storm Drainage)	PLUMBING3_AT_WHITMAN		\$10,000,000.00
	BREUKELEN (NY005000560)			\$5,869,347.00
ID4404	PR_012365_1480_HEATING6_AT_BREUKELEN(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	HEATING6_AT_BREUKELEN		\$5,869,347.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID5777	PR_009958_1480_BOILER_AT_CARVER(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	BOILER_AT_CARVER		\$5,000,000.00
	GEN. CHARLES W. BERRY (NY005000520)			\$497,157.94
ID5778	PR_010115_1480_AGF COMP MOD_AT_TODT HILL(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	AGF COMP MOD_AT_TODT HILL		\$497,157.94
	ASTORIA (NY005000260)			\$7,626,877.00
ID5779	PR_010193_1480_LOCAL LAW 11_AT_ASTORIA(Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Tuck Pointing)	LOCAL LAW 11_AT_ASTORIA		\$7,626,877.00
	SEN. ROBERT F. WAGNER SR. (NY005010740)			\$1,000,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID5788	PR_011294_1480_PLUMBING5_AT_BUTLER(Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Site Work (1480)-Storm Drainage)	PLUMBING5_AT_BUTLER		\$2,400,000.00
	GENERAL GRANT (NY005000870)			\$5,302,882.63
ID5784	PR_010407_1480_BOILER_AT_GRANT(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	BOILER_AT_GRANT		\$5,302,882.63
	SURFSIDE GARDENS (NY005011700)			\$2,400,000.00
ID5786	PR_010431_1480_PLUMBING2_AT_SURFSIDE(Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Site Work (1480)-Storm Drainage)	PLUMBING2_AT_SURFSIDE		\$2,400,000.00
	ST NICHOLAS (NY005000380)			\$3,602,842.06
ID5789	PR_012254_1480_AGF COMP MOD_AT_ST NICH(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Non-Dwelling Construction - Mechanical	AGF COMP MOD_AT_ST NICH		\$3,602,842.06

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
3		2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Heating Equipment - System)			
	FARRAGUT (NY005000290)			\$1,400,000.00
ID5790	PR_012371_1480_ROOFS3_AT_FARRAGUT(Dwelling Unit-Exterior (1480)-Roofs)	ROOFS3_AT_FARRAGUT		\$1,400,000.00
	WYCKOFF GARDENS (NY005011630)			\$2,349,489.00
ID5793	PR_012953_1480_AGF COMP MOD_AT_WYCKOFF(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	AGF COMP MOD_AT_WYCKOFF		\$2,349,489.00
	POMONOK (NY005000530)			\$19,107,553.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID4427	PR_010242_1408_IT-NETWORK SECURITY(2)(Management Improvement (1408)-System Improvements)	IT-NETWORK SECURITY(2)		\$185,000.00
ID4428	PR_010246_1408_IT-HR MANAGEMENT(2)(Management Improvement (1408)-System Improvements)	IT-HR MANAGEMENT(2)		\$260,256.00
ID4429	PR_010247_1408_IT SIEBEL ENHANCEMENTS(Management Improvement (1408)-System Improvements)	IT SIEBEL ENHANCEMENTS		\$370,000.00
ID4430	PR_010248_1408_IT-MAXIMO ENHANCEMENT(2)(Management Improvement (1408)-System Improvements)	IT-MAXIMO ENHANCEMENT(2)		\$2,000,000.00
ID4432	PR_010605_1480_HOIST MOTOR/GENERATOR_AT_VARIOUS(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Site Work (1480)-Lighting)	HOIST MOTOR/GENERATOR_AT_VARIOUS		\$3,479,968.00
ID4433	PR_010609_1480_APARTMENT PREP_AT_VARIOUS(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT PREP_AT_VARIOUS		\$47,403,027.85
ID4445	PR_012398_1408_IT - DATA CENTER(Management Improvement (1408)-System Improvements)	IT - DATA CENTER		\$10,000,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID4446	PR_012399_1480_RELOCATION_AT_VARIOUS(Contract Administration (1480)-Relocation)	RELOCATION_AT_VARIOUS		\$1,000,000.00
ID4447	PR_012400_1480_MOLD HAZARDS_AT_VARIOUS(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Striping)	MOLD HAZARDS_AT_VARIOUS		\$2,000,000.00
ID4448	PR_012408_1408_MANAGEMENT IMP_AT_VARIOUS(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	MANAGEMENT IMP_AT_VARIOUS		\$60,220,785.95
ID4449	PR_012410_1480_ASBESTOS_AT_VARIOUS(Dwelling Unit-Development (1480)-Other)	ASBESTOS_AT_VARIOUS		\$2,000,000.00
ID5796	PR_005060_1480_CHANGE ORDER/UNPLANNED_AT_CPD(Contract Administration (1480)-Contingency)	CHANGE ORDER/UNPLANNED_AT_CPD		\$5,000,000.00
ID5804	PR_010672_1480_EBUILDER_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	EBUILDER_AT_VARIOUS		\$3,000,000.00
ID5807	PR_011309_1480_PNA SYSTEM_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	PNA SYSTEM_AT_VARIOUS		\$1,000,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID5808	PR_012756_1480_STAFF AUGMENTATION1_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	STAFF AUGMENTATION1_AT_VARIOUS		\$10,000,000.00
ID5809	PR_013091_1480_PMO FEE PLACEHOLDER_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	PMO FEE PLACEHOLDER_AT_VARIOUS		\$10,000,000.00
	JEFFERSON (NY005010640)			\$17,400,000.00
ID4421	PR_009256_1480_BATHROOMS2_AT_JEFFERSON(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Tubs and Showers,Non-Dwelling Interior (1480)-Common Area Bathrooms)	BATHROOMS2_AT_JEFFERSON		\$17,400,000.00
	FREDERICK DOUGLASS & ADD. (NY005010820)			\$1,442,092.05
ID4422	PR_009577_1480_FIRE PRO-ALARM2_AT_DOUGLASS A(Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm)	FIRE PRO-ALARM2_AT_DOUGLASS A		\$1,442,092.05
	SEN. ROBERT A. TAFT (NY005010970)			\$1,000,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
4	2026			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID4423	PR_009732_1480_BASEMENT CRAWL SPACES_AT_TAFT(Dwelling Unit-Exterior (1480)-Foundations)	BASEMENT CRAWL SPACES_AT_TAFT		\$1,000,000.00
	JOHN P. MITCHEL (NY005011450)			\$26,903,306.76
ID4424	PR_009743_1480_BATHROOMS3_AT_MITCHEL(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Tubs and Showers,Non-Dwelling Interior (1480)-Common Area Bathrooms)	BATHROOMS3_AT_MITCHEL		\$16,903,306.76
ID5803	PR_010409_1480_BOILER_AT_MITCHEL(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	BOILER_AT_MITCHEL		\$10,000,000.00
	POLO GROUNDS TOWERS (NY005001490)			\$39,419,683.78
ID4425	PR_010085_1480_BRICKWORK6_AT_POLO GROUNDS(Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Tuck Pointing)	BRICKWORK6_AT_POLO GROUNDS		\$24,419,683.78
ID4436	PR_011304_1480_ROOFS2_AT_POLO GROUNDS(Dwelling Unit-Exterior (1480)-Roofs)	ROOFS2_AT_POLO GROUNDS		\$15,000,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	WOODSIDE (NY005000330)			\$31,135,848.12
ID4435	PR_011295_1480_BOILER_AT_WOODSIDE(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	BOILER_AT_WOODSIDE		\$31,135,848.12
	GOVERNOR SMITH (NY005000270)			\$6,826,571.89
ID4437	PR_011305_1480_ELEVATORS2_AT_SMITH(Non-Dwelling Construction - Mechanical (1480)-Elevator)	ELEVATORS2_AT_SMITH		\$6,826,571.89
	KINGSBOROUGH (NY005010100)			\$24,928,000.00
ID4438	PR_011310_1480_ENTR/EXIT_AT_KINGSBORO(Dwelling Unit-Exterior (1480)-Exterior Doors,Non-Dwelling Exterior (1480)-Doors)	ENTR/EXIT_AT_KINGSBORO		\$24,928,000.00
	BREUKELLEN (NY005000560)			\$12,687,920.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
4	2026			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID4439	PR_012365_1480_HEATING6_AT_BREUKELEN(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	HEATING6_AT_BREUKELEN		\$12,687,920.00
	PELHAM PARKWAY (NY005010390)			\$14,757,778.00
ID4440	PR_012366_1480_HEATING5_AT_PELHAM PKWY(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	HEATING5_AT_PELHAM PKWY		\$14,757,778.00
	SOUNDVIEW (NY005000710)			\$8,987,527.50
ID4441	PR_012367_1480_HEATING5_AT_SOUNDVIEW(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	HEATING5_AT_SOUNDVIEW		\$8,987,527.50
	RICHMOND TERRACE (NY005011170)			\$3,240,859.75
ID4442	PR_012369_1480_HEATING5_AT_CASSIDY-LAF(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	HEATING5_AT_CASSIDY-LAF		\$3,240,859.75

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
4	2026			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID5801	PR_010401_1480_BOILER_AT_BUTLER(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	BOILER_AT_BUTLER		\$10,000,000.00
	ELEANOR ROOSEVELT I (NY005011350)			\$11,169,000.00
ID5805	PR_011302_1480_ENTR/EXIT_AT_ROOSEVELT II(Dwelling Unit-Exterior (1480)-Exterior Doors,Non-Dwelling Exterior (1480)-Doors)	ENTR/EXIT_AT_ROOSEVELT II		\$3,723,000.00
ID5806	PR_011303_1480_ENTR/EXIT_AT_ROOSEVELT I(Dwelling Unit-Exterior (1480)-Exterior Doors,Non-Dwelling Exterior (1480)-Doors)	ENTR/EXIT_AT_ROOSEVELT I		\$7,446,000.00
	CARVER (NY005000580)			\$22,600,000.00
ID5810	PR_013098_1480_BRICKWORK2_AT_CARVER(Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Tuck Pointing)	BRICKWORK2_AT_CARVER		\$22,600,000.00
	Subtotal of Estimated Cost			\$708,752,984.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$448,072,343.15
ID5811	PR_003482_1410_MANAGEMENT FEES PROJECT(Administration (1410)-Other)	MANAGEMENT FEES PROJECT		\$70,875,298.40
ID5812	PR_003921_1480_CONTINGENCY (NON-CPD)(Contract Administration (1480)-Contingency)	CONTINGENCY (NON-CPD)		\$1,915,002.95
ID5813	PR_005060_1480_CHANGE ORDER/UNPLANNED_AT_CPD(Contract Administration (1480)-Contingency)	CHANGE ORDER/UNPLANNED_AT_CPD		\$5,000,000.00
ID5814	PR_006460_9001_CFFP DEBT SERVICE(Bond Debt Obligation (9001))	CFFP DEBT SERVICE		\$38,463,080.00
ID5815	PR_006859_1406_TRANSFER TO OP FY2010 I(Operations (1406))	TRANSFER TO OP FY2010 I		\$177,188,246.00
ID5816	PR_008886_1408_IT-INFRAST UPG/ENH-NYCHA DEPT(Management Improvement (1408)-System Improvements)	IT-INFRAST UPG/ENH-NYCHA DEPT		\$1,121,100.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID5822	PR_010233_1480_IT-PRINTERS(2)(Contract Administration (1480)-Other Fees and Costs)	IT-PRINTERS(2)		\$592,000.00
ID5823	PR_010242_1408_IT-NETWORK SECURITY(2)(Management Improvement (1408)-System Improvements)	IT-NETWORK SECURITY(2)		\$185,000.00
ID5824	PR_010246_1408_IT-HR MANAGEMENT(2)(Management Improvement (1408)-System Improvements)	IT-HR MANAGEMENT(2)		\$260,256.00
ID5825	PR_010247_1408_IT SIEBEL ENHANCEMENTS(Management Improvement (1408)-System Improvements)	IT SIEBEL ENHANCEMENTS		\$370,000.00
ID5826	PR_010248_1408_IT-MAXIMO ENHANCEMENT(2)(Management Improvement (1408)-System Improvements)	IT-MAXIMO ENHANCEMENT(2)		\$2,000,000.00
ID5829	PR_010605_1480_HOIST MOTOR/GENERATOR_AT_VARIOUS(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Site Work (1480)-Lighting)	HOIST MOTOR/GENERATOR_AT_VARIOUS		\$3,479,968.00
ID5830	PR_010609_1480_APARTMENT PREP_AT_VARIOUS(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	APARTMENT PREP_AT_VARIOUS		\$47,403,027.85

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID5831	PR_010672_1480_EBUILDER_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	EBUILDER_AT_VARIOUS		\$3,000,000.00
ID5833	PR_011309_1480_PNA SYSTEM_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	PNA SYSTEM_AT_VARIOUS		\$1,000,000.00
ID5841	PR_012398_1408_IT - DATA CENTER(Management Improvement (1408)-System Improvements)	IT - DATA CENTER		\$10,000,000.00
ID5842	PR_012399_1480_RELOCATION_AT_VARIOUS(Contract Administration (1480)-Relocation)	RELOCATION_AT_VARIOUS		\$1,000,000.00
ID5843	PR_012400_1480_MOLD HAZARDS_AT_VARIOUS(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Striping)	MOLD HAZARDS_AT_VARIOUS		\$2,000,000.00
ID5844	PR_012408_1408_MANAGEMENT IMP_AT_VARIOUS(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	MANAGEMENT IMP_AT_VARIOUS		\$60,219,363.95
ID5845	PR_012410_1480_ASBESTOS_AT_VARIOUS(Dwelling Unit-Development (1480)-Other)	ASBESTOS_AT_VARIOUS		\$2,000,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID5846	PR_012756_1480_STAFF AUGMENTATION1_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	STAFF AUGMENTATION1_AT_VARIOUS		\$10,000,000.00
ID5847	PR_013091_1480_PMO FEE PLACEHOLDER_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	PMO FEE PLACEHOLDER_AT_VARIOUS		\$10,000,000.00
	JEFFERSON (NY005010640)			\$5,000,000.00
ID5817	PR_009256_1480_BATHROOMS2_AT_JEFFERSON(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Tubs and Showers,Non-Dwelling Interior (1480)-Common Area Bathrooms)	BATHROOMS2_AT_JEFFERSON		\$5,000,000.00
	JOHN P. MITCHEL (NY005011450)			\$5,000,000.00
ID5818	PR_009743_1480_BATHROOMS3_AT_MITCHEL(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Tubs and Showers,Non-Dwelling Interior (1480)-Common Area Bathrooms)	BATHROOMS3_AT_MITCHEL		\$5,000,000.00
	GENERAL GRANT (NY005000870)			\$25,443,500.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID5819	PR_009952_1480_ELEVATORS4_AT_GRANT(Non-Dwelling Construction - Mechanical (1480)-Elevator)	ELEVATORS4_AT_GRANT		\$20,443,500.00
ID5828	PR_010407_1480_BOILER_AT_GRANT(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	BOILER_AT_GRANT		\$5,000,000.00
	POLO GROUNDS TOWERS (NY005001490)			\$24,796,050.71
ID5820	PR_010085_1480_BRICKWORK6_AT_POLO GROUNDS(Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Tuck Pointing)	BRICKWORK6_AT_POLO GROUNDS		\$24,796,050.71
	GEN. CHARLES W. BERRY (NY005000520)			\$30,941,815.00
ID5821	PR_010115_1480_AGF COMP MOD_AT_TODT HILL(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	AGF COMP MOD_AT_TODT HILL		\$30,941,815.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	LAFAYETTE (NY005001220)			\$14,796,000.00
ID5827	PR_010396_1480_ELEVATORS4_AT_LAFAYETTE(Non-Dwelling Construction - Mechanical (1480)-Elevator)	ELEVATORS4_AT_LAFAYETTE		\$14,796,000.00
	WOODSIDE (NY005000330)			\$36,476,090.14
ID5832	PR_011295_1480_BOILER_AT_WOODSIDE(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	BOILER_AT_WOODSIDE		\$36,476,090.14
	KINGSBOROUGH (NY005010100)			\$6,169,000.00
ID5834	PR_011310_1480_ENTR/EXIT_AT_KINGSBORO(Dwelling Unit-Exterior (1480)-Exterior Doors,Non-Dwelling Exterior (1480)-Doors)	ENTR/EXIT_AT_KINGSBORO		\$6,169,000.00
	ST NICHOLAS (NY005000380)			\$94,058,185.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID5835	PR_012254_1480_AGF COMP MOD_AT_ST NICH(Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	AGF COMP MOD_AT_ST NICH		\$94,058,185.00
	BREUKELEN (NY005000560)			\$4,000,000.00
ID5836	PR_012365_1480_HEATING6_AT_BREUKELEN(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	HEATING6_AT_BREUKELEN		\$4,000,000.00
	PELHAM PARKWAY (NY005010390)			\$7,000,000.00
ID5837	PR_012366_1480_HEATING5_AT_PELHAM PKWY(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	HEATING5_AT_PELHAM PKWY		\$7,000,000.00
	RICHMOND TERRACE (NY005011170)			\$3,000,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID5838	PR_012369_1480_HEATING5_AT_CASSIDY-LAF(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	HEATING5_AT_CASSIDY-LAF		\$3,000,000.00
	SETH LOW (NY005011690)			\$3,000,000.00
ID5839	PR_012370_1480_HEATING3_AT_GLENMORE(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	HEATING3_AT_GLENMORE		\$3,000,000.00
	LESTER W. PATTERSON (NY005000240)			\$1,000,000.00
ID5840	PR_012374_1480_GC3_AT_PATTERSON(Dwelling Unit - Demolition (1480),Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Interior (1480)-Mechanical,Non-Dwelling Construction-New Construction (1480)-New Construction Demolition,Non-Dwelling Exterior (1480)-Mail Facilities,Non-Dwelling Interior (1480)-Mechanical)	GC3_AT_PATTERSON		\$1,000,000.00
	Subtotal of Estimated Cost			\$708,752,984.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 1	2023
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
PR_010605_1480_HOIST MOTOR/GENERATOR_AT_VARIOUS(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Site Work (1480)-Lighting)	\$3,479,968.00
PR_010609_1480_APARTMENT PREP_AT_VARIOUS(Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	\$47,403,027.85
PR_003482_1410_MANAGEMENT FEES PROJECT(Administration (1410)-Other)	\$70,875,298.40
PR_003921_1480_CONTINGENCY (NON-CPD)(Contract Administration (1480)-Contingency)	\$12,065,309.14
PR_006460_9001_CFFP DEBT SERVICE(Bond Debt Obligation (9001))	\$58,223,840.70
PR_006859_1406_TRANSFER TO OP FY2010 I(Operations (1406))	\$177,188,246.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 1	2023
Development Number/Name General Description of Major Work Categories	Estimated Cost
PR_010233_1480_IT-PRINTERS(2)(Contract Administration (1480)-Other Fees and Costs)	\$555,000.00
PR_010234_1408_IT-IMAGING(2)(Management Improvement (1408)-System Improvements)	\$629,000.00
PR_010238_1480_IT ROUTERS & SWITCHES(Contract Administration (1480)-Other Fees and Costs)	\$684,000.00
PR_010248_1408_IT-MAXIMO ENHANCEMENT(2)(Management Improvement (1408)-System Improvements)	\$6,395,052.00
PR_012399_1480_RELOCATION_AT_VARIOUS(Contract Administration (1480)-Relocation)	\$1,000,000.00
PR_012400_1480_MOLD HAZARDS_AT_VARIOUS(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Striping)	\$2,000,000.00
PR_012410_1480_ASBESTOS_AT_VARIOUS(Dwelling Unit-Development (1480)-Other)	\$2,000,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 1	2023
Development Number/Name General Description of Major Work Categories	Estimated Cost
PR_011309_1480_PNA SYSTEM_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	\$6,000,000.00
PR_005060_1480_CHANGE ORDER/UNPLANNED_AT_CPD(Contract Administration (1480)-Contingency)	\$5,000,000.00
PR_010243_1408_IT-COMMUNICATION UPGRADE(2)(Management Improvement (1408)-System Improvements)	\$3,500,000.00
PR_010247_1408_IT SIEBEL ENHANCEMENTS(Management Improvement (1408)-System Improvements)	\$6,934,448.00
PR_010672_1480_EBUILDER_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	\$2,600,000.00
PR_012756_1480_STAFF AUGMENTATION1_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	\$7,000,000.00
PR_013071_1480_ROOF TANKS_AT_VARIOUS(Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Site Work (1480)-Storm Drainage,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage)	\$12,315,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 1	2023
Development Number/Name General Description of Major Work Categories	Estimated Cost
PR_013091_1480_PMO FEE PLACEHOLDER_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	\$10,000,000.00
PR_013172_1480_ASBESTOS-VAT_AT_VARIOUS(Dwelling Unit-Development (1480)-Other)	\$15,000,000.00
PR_013173_1480_LEAD PROJECT MGT-TEMPO(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Site Work (1480)-Striping)	\$20,000,000.00
Subtotal of Estimated Cost	\$470,848,190.09

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 2	2024
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
PR_003482_1410_MANAGEMENT FEES PROJECT(Administration (1410)-Other)	\$70,875,298.40
PR_003921_1480_CONTINGENCY (NON-CPD)(Contract Administration (1480)-Contingency)	\$3,869,262.28
PR_006460_9001_CFFP DEBT SERVICE(Bond Debt Obligation (9001))	\$59,226,482.50
PR_006859_1406_TRANSFER TO OP FY2010 I(Operations (1406))	\$177,188,246.00
PR_010242_1408_IT-NETWORK SECURITY(2)(Management Improvement (1408)-System Improvements)	\$185,000.00
PR_010248_1408_IT-MAXIMO ENHANCEMENT(2)(Management Improvement (1408)-System Improvements)	\$1,601,398.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 2	2024
Development Number/Name General Description of Major Work Categories	Estimated Cost
PR_010605_1480_HOIST MOTOR/GENERATOR_AT_VARIOUS(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Site Work (1480)-Lighting)	\$3,479,968.00
PR_010609_1480_APARTMENT PREP_AT_VARIOUS(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	\$47,403,027.85
PR_008886_1408_IT-INFRAST UPG/ENH-NYCHA DEPT(Management Improvement (1408)-System Improvements)	\$1,247,346.22
PR_010233_1480_IT-PRINTERS(2)(Contract Administration (1480)-Other Fees and Costs)	\$555,000.00
PR_010246_1408_IT-HR MANAGEMENT(2)(Management Improvement (1408)-System Improvements)	\$260,256.15
PR_010247_1408_IT SIEBEL ENHANCEMENTS(Management Improvement (1408)-System Improvements)	\$555,000.00
PR_012398_1408_IT - DATA CENTER(Management Improvement (1408)-System Improvements)	\$10,000,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 2	2024
Development Number/Name General Description of Major Work Categories	Estimated Cost
PR_012399_1480_RELOCATION_AT_VARIOUS(Contract Administration (1480)-Relocation)	\$1,750,000.00
PR_012400_1480_MOLD HAZARDS_AT_VARIOUS(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Striping)	\$2,000,000.00
PR_012408_1408_MANAGEMENT IMP_AT_VARIOUS(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	\$27,660,567.45
PR_012410_1480_ASBESTOS_AT_VARIOUS(Dwelling Unit-Development (1480)-Other)	\$2,000,000.00
PR_011309_1480_PNA SYSTEM_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	\$1,000,000.00
PR_005060_1480_CHANGE ORDER/UNPLANNED_AT_CPD(Contract Administration (1480)-Contingency)	\$5,000,000.00
PR_010672_1480_EBUILDER_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	\$3,000,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 2	2024
Development Number/Name General Description of Major Work Categories	Estimated Cost
PR_012756_1480_STAFF AUGMENTATION1_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	\$10,000,000.00
PR_013091_1480_PMO FEE PLACEHOLDER_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	\$10,000,000.00
PR_013173_1480_LEAD PROJECT MGT-TEMPO(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Site Work (1480)-Striping)	\$20,000,000.00
PR_013175_1480_STAFF AUGMENTATION 5_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	\$2,000,000.00
Subtotal of Estimated Cost	\$460,856,852.85

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 3	2025
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
PR_003482_1410_MANAGEMENT FEES PROJECT(Administration (1410)-Other)	\$70,875,298.40
PR_003921_1480_CONTINGENCY (NON-CPD)(Contract Administration (1480)-Contingency)	\$2,040,206.43
PR_006460_9001_CFFP DEBT SERVICE(Bond Debt Obligation (9001))	\$38,464,368.00
PR_006859_1406_TRANSFER TO OP FY2010 I(Operations (1406))	\$177,188,246.00
PR_008886_1408_IT-INFRAST UPG/ENH-NYCHA DEPT(Management Improvement (1408)-System Improvements)	\$1,247,346.22
PR_010233_1480_IT-PRINTERS(2)(Contract Administration (1480)-Other Fees and Costs)	\$555,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 3	2025
Development Number/Name General Description of Major Work Categories	Estimated Cost
PR_010242_1408_IT-NETWORK SECURITY(2)(Management Improvement (1408)-System Improvements)	\$185,000.00
PR_010605_1480_HOIST MOTOR/GENERATOR_AT_VARIOUS(Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Site Work (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Site Work (1480)-Lighting)	\$3,479,968.00
PR_010609_1480_APARTMENT PREP_AT_VARIOUS(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	\$47,403,027.85
PR_010246_1408_IT-HR MANAGEMENT(2)(Management Improvement (1408)-System Improvements)	\$260,256.15
PR_010247_1408_IT SIEBEL ENHANCEMENTS(Management Improvement (1408)-System Improvements)	\$555,000.00
PR_010248_1408_IT-MAXIMO ENHANCEMENT(2)(Management Improvement (1408)-System Improvements)	\$1,601,398.00
PR_012398_1408_IT - DATA CENTER(Management Improvement (1408)-System Improvements)	\$10,000,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 3	2025
Development Number/Name General Description of Major Work Categories	Estimated Cost
PR_012399_1480_RELOCATION_AT_VARIOUS(Contract Administration (1480)-Relocation)	\$1,000,000.00
PR_012400_1480_MOLD HAZARDS_AT_VARIOUS(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Striping)	\$2,000,000.00
PR_012408_1408_MANAGEMENT IMP_AT_VARIOUS(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	\$48,717,227.95
PR_012410_1480_ASBESTOS_AT_VARIOUS(Dwelling Unit-Development (1480)-Other)	\$2,000,000.00
PR_011309_1480_PNA SYSTEM_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	\$1,000,000.00
PR_005060_1480_CHANGE ORDER/UNPLANNED_AT_CPD(Contract Administration (1480)-Contingency)	\$5,000,000.00
PR_010672_1480_EBUILDER_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	\$3,000,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 3	2025
Development Number/Name General Description of Major Work Categories	Estimated Cost
PR_012756_1480_STAFF AUGMENTATION1_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	\$10,000,000.00
PR_013091_1480_PMO FEE PLACEHOLDER_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	\$10,000,000.00
Subtotal of Estimated Cost	\$436,572,343.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 4	2026
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
PR_003482_1410_MANAGEMENT FEES PROJECT(Administration (1410)-Other)	\$70,875,298.40
PR_003921_1480_CONTINGENCY (NON-CPD)(Contract Administration (1480)-Contingency)	\$1,915,003.28
PR_006460_9001_CFFP DEBT SERVICE(Bond Debt Obligation (9001))	\$38,461,658.00
PR_006859_1406_TRANSFER TO OP FY2010 I(Operations (1406))	\$177,188,246.00
PR_008886_1408_IT-INFRAST UPG/ENH-NYCHA DEPT(Management Improvement (1408)-System Improvements)	\$1,121,100.00
PR_010233_1480_IT-PRINTERS(2)(Contract Administration (1480)-Other Fees and Costs)	\$592,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 4	2026
Development Number/Name General Description of Major Work Categories	Estimated Cost
PR_010242_1408_IT-NETWORK SECURITY(2)(Management Improvement (1408)-System Improvements)	\$185,000.00
PR_010246_1408_IT-HR MANAGEMENT(2)(Management Improvement (1408)-System Improvements)	\$260,256.00
PR_010247_1408_IT SIEBEL ENHANCEMENTS(Management Improvement (1408)-System Improvements)	\$370,000.00
PR_010248_1408_IT-MAXIMO ENHANCEMENT(2)(Management Improvement (1408)-System Improvements)	\$2,000,000.00
PR_010605_1480_HOIST MOTOR/GENERATOR_AT_VARIOUS(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Site Work (1480)-Lighting)	\$3,479,968.00
PR_010609_1480_APARTMENT PREP_AT_VARIOUS(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	\$47,403,027.85
PR_012398_1408_IT - DATA CENTER(Management Improvement (1408)-System Improvements)	\$10,000,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 4	2026
Development Number/Name General Description of Major Work Categories	Estimated Cost
PR_012399_1480_RELOCATION_AT_VARIOUS(Contract Administration (1480)-Relocation)	\$1,000,000.00
PR_012400_1480_MOLD HAZARDS_AT_VARIOUS(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Striping)	\$2,000,000.00
PR_012408_1408_MANAGEMENT IMP_AT_VARIOUS(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	\$60,220,785.95
PR_012410_1480_ASBESTOS_AT_VARIOUS(Dwelling Unit-Development (1480)-Other)	\$2,000,000.00
PR_005060_1480_CHANGE ORDER/UNPLANNED_AT_CPD(Contract Administration (1480)-Contingency)	\$5,000,000.00
PR_010672_1480_EBUILDER_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	\$3,000,000.00
PR_011309_1480_PNA SYSTEM_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	\$1,000,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 4	2026
Development Number/Name General Description of Major Work Categories	Estimated Cost
PR_012756_1480_STAFF AUGMENTATION1_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	\$10,000,000.00
PR_013091_1480_PMO FEE PLACEHOLDER_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	\$10,000,000.00
Subtotal of Estimated Cost	\$448,072,343.48

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 5	2027
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
PR_003482_1410_MANAGEMENT FEES PROJECT(Administration (1410)-Other)	\$70,875,298.40
PR_003921_1480_CONTINGENCY (NON-CPD)(Contract Administration (1480)-Contingency)	\$1,915,002.95
PR_005060_1480_CHANGE ORDER/UNPLANNED_AT_CPD(Contract Administration (1480)-Contingency)	\$5,000,000.00
PR_006460_9001_CFFP DEBT SERVICE(Bond Debt Obligation (9001))	\$38,463,080.00
PR_006859_1406_TRANSFER TO OP FY2010 I(Operations (1406))	\$177,188,246.00
PR_008886_1408_IT-INFRAST UPG/ENH-NYCHA DEPT(Management Improvement (1408)-System Improvements)	\$1,121,100.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 5	2027
Development Number/Name General Description of Major Work Categories	Estimated Cost
PR_010233_1480_IT-PRINTERS(2)(Contract Administration (1480)-Other Fees and Costs)	\$592,000.00
PR_010242_1408_IT-NETWORK SECURITY(2)(Management Improvement (1408)-System Improvements)	\$185,000.00
PR_010246_1408_IT-HR MANAGEMENT(2)(Management Improvement (1408)-System Improvements)	\$260,256.00
PR_010247_1408_IT SIEBEL ENHANCEMENTS(Management Improvement (1408)-System Improvements)	\$370,000.00
PR_010248_1408_IT-MAXIMO ENHANCEMENT(2)(Management Improvement (1408)-System Improvements)	\$2,000,000.00
PR_010605_1480_HOIST MOTOR/GENERATOR_AT_VARIOUS(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Site Work (1480)-Lighting)	\$3,479,968.00
PR_010609_1480_APARTMENT PREP_AT_VARIOUS(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	\$47,403,027.85

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 5	2027
Development Number/Name General Description of Major Work Categories	Estimated Cost
PR_010672_1480_EBUILDER_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	\$3,000,000.00
PR_011309_1480_PNA SYSTEM_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	\$1,000,000.00
PR_012398_1408_IT - DATA CENTER(Management Improvement (1408)-System Improvements)	\$10,000,000.00
PR_012399_1480_RELOCATION_AT_VARIOUS(Contract Administration (1480)-Relocation)	\$1,000,000.00
PR_012400_1480_MOLD HAZARDS_AT_VARIOUS(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Striping)	\$2,000,000.00
PR_012408_1408_MANAGEMENT IMP_AT_VARIOUS(Management Improvement (1408)-Other,Management Improvement (1408)-System Improvements)	\$60,219,363.95
PR_012410_1480_ASBESTOS_AT_VARIOUS(Dwelling Unit-Development (1480)-Other)	\$2,000,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 5	2027
Development Number/Name General Description of Major Work Categories	Estimated Cost
PR_012756_1480_STAFF AUGMENTATION1_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	\$10,000,000.00
PR_013091_1480_PMO FEE PLACEHOLDER_AT_VARIOUS(Contract Administration (1480)-Other Fees and Costs)	\$10,000,000.00
Subtotal of Estimated Cost	\$448,072,343.15