

**Human/Client Services MOCJ Annual Plan for 10/1/2025 to 9/30/2026**

**Part I: Cover Sheet**

**List each program category included on the attached spreadsheet, and describe as follows:**

<b>Program Name</b>	<b>Program Description</b>	<b>Total # Contracts Per Program</b>	<b>Authorized \$ Value for Program</b>	<b>Month/Year of Next RFP Issuance (if applicable)</b>
Alternative to Incarceration	ATI Programs	14	30,336,580	July 2028
Discharge/Reentry Services	Post-Incarceration Program	10	22,391,645	July 2027
Anti-gun Violence Initiative	Partners Against the Hate (PATH)	1	3,000,000	July 2027
Jail-Based Programs	Integrated Visiting “Rosy”	2	2,855,000	July 2027
Restitution	Collect and disburse restitution payments ordered in Criminal and Supreme Court cases in New York City.	1	\$1,091,205.00	Future RFP FY27 or FY28 (TBD)
Indigent Defense – Criminal Trials	Provide constitutionally mandated indigent criminal defense services in all five counties of New York City	6	\$416,178,290 (w/ Allowance)	
<b>Total:</b>		<b>34</b>	<b>\$475,852,720</b>	