

Human/Client Services HRA Annual Plan for 10/1/2025 to 9/30/2026

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Adult Family Shelter	Housing and Shelter Services	2	\$0.00	N/A
CVAP	Advocate Program for Crime Victims	1	\$15,805,603.75	N/A
Career Services	Workforce Development Services	22	\$195,189,494.63	Any RFPs/OERFPs expected by winter 2025
Case Coordination	Case Coordination for Cluster Conversion Program	3	\$9,013,699.15	N/A
Emergency Housing	Emergency Housing Provider Management	1	\$33,303,537.33	N/A
Emergency Shelter	Emergency Shelter Services for Domestic Violence Survivors	24	\$502,473,431.10	Any RFPs/OERFPs expected by winter 2025
Family Shelter	Housing and Shelter Services	2	\$11,502,895.59	Any RFPs/OERFPs expected by winter 2025
Financial Advocacy	Financial Advocacy for Individuals Living with HIV/AIDS	1	\$1,579,781.00	N/A
Grant-Funded	Grant-Funded Workforce Development Services	2	\$2,703,724.67	N/A
Home Care HA-HK-DTS	Home Attendant (HA), Housekeeper (HK) and Difficult to Serve (DTS) Services for Medicaid-eligible individuals	21	\$21.00	Any RFPs/OERFPs expected by winter 2025
Home Care CDPAP	Consumer-Directed (CDPAP) Services for Medicaid-eligible individuals	8	\$0.00	N/A
Home Care HC Service Plans	Health/medical services	1	\$2,994,000.00	Any RFPs/OERFPs expected by winter 2025

Internship Placement Services	Internship for Clients in School	1	\$13,475,714.00	N/A
IOI	Legal assistance to low-income immigrants	4	\$58,997,265.00	Any RFPs/OERFPs expected by winter 2025
Legal Services	Legal Services for Survivors of Domestic Violence	3	\$12,261,562.50	N/A
Legal Support Services	Legal Support Center Services	13	\$0.00	N/A
Master Leasing	Master Leasing Services	4	\$3,435,566.75	N/A
Non-Residential Services	Domestic Violence Services	9	\$26,713,743.75	Any RFPs/OERFPs expected by winter 2025
NYCitizenship	Legal Screenings and Services	1	\$625,000.00	N/A
Parent Support Resource Coordinator	Court-based Resource Coordination for non-custodial parents	1	\$2,100,000.00	Any RFPs/OERFPs expected by winter 2025
Permanent Congregate	Long-term permanent housing and supportive services for persons with HIV/AIDS	24	\$69,236,231.67	Any RFPs/OERFPs expected by winter 2025
RAPP and Teen RAPP	Prevention education to middle school and high school students	3	\$22,520,250.00	Any RFPs/OERFPs expected by winter 2025
Respect and Responsibility	Abusive partner intervention program	3	\$5,681,250.00	Any RFPs/OERFPs expected by winter 2025
Respect First	Abusive partner intervention program	1	\$895,917.50	N/A
Safe Dwelling	Provision of emergency safe dwellings	6	\$133,566,256.05	Any RFPs/OERFPs expected by winter 2025
Scatter Site	Permanent housing and supportive services for persons with HIV/AIDS	1	\$0.00	N/A
Senior Affordable Housing	Senior Affordable Housing Tenant Services	6	\$6,375,000.00	N/A

SNAP Outreach	SNAP outreach to low-income individuals	1	\$520,834.00	N/A
SRO	Single Room Occupancy (SRO) Support Services	16	\$14,829,108.75	N/A
SSI Benefit Access	Assistance with Social Security Disability Income (SSDI) and Supplemental Security Income (SSI) benefits	1	\$3,000,000.00	N/A
Text Messages	Mobile Communication Platform for Text Messages About Employment Opportunities for HRA Clients	1	\$0.00	N/A
Tier II	Tier II shelter	3	\$9,748,164.97	N/A
Transitional Housing	Transitional Housing for individuals living with HIV/AIDS	1	\$328,324.00	N/A
WeCARE	Services for clients with medical and/or mental health conditions	4	\$175,349,147.20	Any RFPs/OERFPs expected by winter 2025
Young Parent Initiative	Services for young parents in the child support process	1	\$600,000.00	N/A
Total		196	\$1,334,825,524.36	