

Human/Client Services Housing Preservation & Development Annual Plan for 10/1/2025 to 9/30/2026

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Family Self Sufficiency Programs (FSS) – BSRC Renewal	The Family Self - Sufficiency Program (FSS) is designed to enable tenants receiving Section 8 Housing Choice Voucher (HCV) assistance to increase their earned income and meet their long-term employment goals. FSS consists of two core offerings for participants: 1) connections to job training, financial counseling, and other social services in support of either gaining employment or obtaining a higher-paying job and 2) creation of an escrow account that enables participants to start building financial assets as they pay higher portions of their rent.	1	\$917,700 + \$229,425 (25%) = \$1,147,125	
AMERICAN NATIONAL RED CROSS	Provide timely assistance to tenants displaced in emergencies	1	\$68,369,590 + \$17,092,397.50 (25%) = \$85,461,987.50	
Training and Technical Assistance	Training (TTA) for Housing Development Fund Corporation Cooperative Boards (HDFC)	1	\$5,576,250 + \$1,392,581.25 (25%) =\$6,968,831.25	
Total:		3		