

Human/Client Services Department of Correction Annual Plan for 10/1/2025 to 9/30/2026

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Supplemental Education	To Provide Supplemental Education Services at DOC facilities,	1	\$12,416,976.00	
Substance Misuse	To Provide Substance Misuse services at DOC facilities	1	\$10,277,982.00	
Trauma Informed Care	To Provide Trauma Informed Care services at DOC facilities	1	\$3,900,204.00	
Transition Planning and Transportation	To provide Transition Planning and Transportation services at DOC facilities	2	\$15,697,516.00	
Total:		5	\$42,292,678.00	