

Human/Client Services DHS Annual Plan for 10/1/2025 to 9/30/2026

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Adult Families	Shelters for Homeless Adult Families	6	\$506,628,595.55	Any RFPs/OERFPs expected by winter 2025
Commercial Hotels	Shelter services in commercial hotels	5	\$2,776,140,360.00	Any RFPs/OERFPs expected by winter 2025
Drop-In	Drop-In Facilities for Homeless Adults	4	\$19,884,349.25	N/A
Families	Shelters for Homeless Families	51	\$741,673,555.90	Any RFPs/OERFPs expected by winter 2025
Medical	On Site Medical/Behavioral Health Services	3	\$8,403,053.45	Any RFPs/OERFPs expected by winter 2025
Outreach	Outreach services for homeless individuals	6	\$125,008,863.05	N/A
Safe Haven	Safe Haven for Homeless Individuals	9	\$209,647,204.55	Any RFPs/OERFPs expected by winter 2025
Singles	Shelters for Homeless Singles	58	\$3,081,520,402.95	Any RFPs/OERFPs expected by winter 2025
Stabilization	Stabilization beds	7	\$252,302,333.60	N/A
Total:		149	\$7,721,208,718.30	