## Human/Client Services ACS Annual Plan for 10/1/2025 to 9/30/2026

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
A Safe Way Forward	Prevention Services for Families Experiencing Domestic Violence	3	\$35,971,875	N/A
Alternative to Detention Services	Alternative to Detention Services	5	\$9,000,000	N/A
Alternative to Placement Services	Alternative to Placement Services	1	\$2,149,561.98	N/A
Alternative-To-Placement & Aftercare Services	Alternative-To-Placement & Aftercare Services for Youth	3	\$4,963,875.96	N/A
Assessment and Placement Services	Program provides mandated pre-placement services for infants and children	1	\$24,928,148.05	N/A
Child Advocacy Centers	Provides comprehensive wraparound care for children who have been abused and their families by addressing their safety, tending to their physical injuries and emotional needs, and bringing abusers to justice.	1	\$27,502,770.00	N/A
Clinical Support Program	Clinical Consultation teams assist in training child protective staff and assessing families regarding mental health, substance use, and domestic violence concerns.	5	\$47,355,000	N/A
Clinically Enhanced, Trauma-Informed Services	Provides services that are responsive to the needs of individuals who have	1	\$11,881,800.00	N/A

	avnamian and travers			
	experienced trauma,			
	ultimately improving			
	outcomes and well-being.			
	year-round programming			
Commercial Sexual	to assess for and prevent			
	sex and labor trafficking	1		
Exploitation of Children	for trafficked youth and	1		
(CSEC)	youth at risk for			
	trafficking.			
Community Partnership	Community Partnership			
Program	Program	10	\$5,569,208.47	10/25
110gruiii	NY City Council			
	-			
D: .:	Discretionary funding	1.5	¢11.504.767.50	NT/A
Discretionary Contracts	awarded to CBOs to meet	15	\$11,594,767.50	N/A
	local needs and fill gaps			
	in City Agency services			
Enhanced Family Foster	Enhanced Foster Care	16	\$985,975,726.64	N/A
Care (EFFC)	Services	10	\$705,775,720.04	11/71
	Provides essential			
	parenting supports for			
	parents and caregivers			
	with a suspected or			
Essential Parenting	documented intellectual			
Supports-Parenting Skills	/ Developmental	3	\$3,596,805	N/A
Training Prog	disability and/or cognitive			
	delay to strengthen family			
	life and promote safe			
	parenting in their homes			
	Provides advanced			
	specialized residential			
Extraordinary Needs Foster	care services for children	5	\$12,938,129.00	N/A
Care – Woods Services	with significant medical,	3	\$12,936,129.00	1 <b>V</b> /A
	mental health, or			
	developmental needs			
Family Enrichment Center				
8 renewals 1 RFP Award	Family Enrichment	9	\$14,675,000	N/A
starting 1/1/26	Center		Ψ11,073,000	14/21
Starting 1/1/20	Health and Eitness			
Health and Fitness program	Health and Fitness			
for youth in detention.	program for youth in	1	\$856,999.14	N/A
9	detention.		7 00 0,5 5 5 1	
Horticulture	Horticulture	1	\$1,050,000	8/25
Housing Navigation and	Provides stable housing			
	and related services for			
Housing Navigation and	young adults transitioning	1	\$15,458,333.34	N/A
Stabilization Services	out of the foster care			
	system			
Multi- Systemic Therapy	Multi- Systemic Therapy	3	\$9,116,930.73	N/A
Train Systemic Therapy	1.1. Systemic Therapy		Ψ2,110,230.73	T 1/ T T

	for emerging Adults and youth with problematic sexual behavior			
Music and Performing Arts For Youth in Detention	Music and Performing Arts For Youth in Detention	1	\$440,302.15	N/A
Nursing Services Program	Provides full pediatric and adolescent physical assessments upon entry into foster care and handles medical case management while the children and youth remain at the Nicholas Scoppetta Children's Center (Children's Center).	1	\$28,317,148.00	8/25
Parenting and Healthy Relationship Services	Parenting Services for Youth	1	\$774,000	N/A
Prevention Services	Prevention services are designed to help families keep their children safely at home and reduce the likelihood of placements into foster care or the subjects of abuse or subsequent abuse.	104	\$760,221,37.79	N/A
Residential Care Services	Residential care services for foster children	14	\$847,015,147.55	N/A
Specialized & Enhanced Family Foster Care (SFFC & EFFC)	Specialized Enhanced Foster Care Services	5	\$462,567,517.56	N/A
Workforce Development Services 1 REN and 1 RFP	Workforce Development Services for youth in detention	2	\$13,067,228	N/A
	TOTAL	213	\$2,413,773,501.87	