

Human/Client Services [MOCJ] Annual Plan for 10/1/2024 to 9/30/2025

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Supervised Release - Renewal	Pretrial Mandated Supervision Program	5	\$326,200,425	7/2028
Project Reset Renewal #1 (FY25-26)	Pre-arraignment Diversion Programming	1	\$8,011,240	N/A
Integrated Visitation (Rosy)	Coordination of visitation on Rikers Rosy Unit	2	\$2,855,000	
Referral Network Services	Coordination of referral network across programs/agency partners	1	\$350,000	
Alternatives to Incarceration	ATI	14	\$32,502,841	7/2025
APIP	Providing & coordinating Abusive Partner Intervention Programming for intimate partner violence defendants in the city's criminal courts in all 5 boroughs	5	\$3,199,341	11/2024
FTAP	Coordinated Response Pilot Program under a federal DOJ/OVW grant to create a new model for increasing coordination and response to survivors of intimate partner violence in Brooklyn's 73 rd precinct, expanding survivor access to supportive services, and providing multiple options of support for survivors.	1	\$500,000	
Indigent Defense – Appeals	Provide constitutionally mandated representation of indigent criminal defendants at the appellate level. Appeals are assigned to counsel by the Clerk of the Appellate Division in the appropriate department.	4	<ul style="list-style-type: none"> • \$57,889,850 (w/o Allowance) • Pending OMB New Needs Request FY25: \$21,017,784 	Issue Fall 2024

Indigent Defense – Criminal Trials	Provide constitutionally mandated indigent criminal defense services in all five counties of New York City.	6	<ul style="list-style-type: none"> • \$341,301,181 (w/o Allowance) • OMB New Needs Request to be submitted; Amount TBD 	RFP FY26
Exec Plan Pending New Needs:				
Project Reset FY24-25 Amendment #1	Project Reset Same Day Programming	1	\$785,975	N/A
Population Review Initiative	LL 75 requires MOCJ to establish a jail population review program. Includes \$3 million for citywide review; and approximately \$7 million for additional screening and assessments	1	\$10,000,000	
Data Analytics Infrastructure	System for storing, cleaning, and establish consistent metrics across data feeds	1	\$3,500,000	
Citywide Intensive Case Management	Intensive and clinical touch supervision to the populations who statistically perform the worst on SRP	1	\$22,237,000	
Community Mentors / Assisted Release	Peer mentors assigned to ensure return to court while working with defendants to address issues. Yong adult population (18-24).	1	\$10,148,000	
Stepdown Supervision Pilot	Demo project to tackle reentry and expand the pool of people who could be released 6-A if they had stable housing.	1	\$4,389,000	
Emergency and Transitional Housing	Housing for formerly incarcerated individuals and families	4	\$57,949,500 per Fiscal Year	N/A
OPHC - PATH	The goals of the PATH Initiative include: • Advance community-based approach to public safety, • Strengthen relations among diverse communities through programming and restorative justice practices, • Provide educational resources and training, • Develop strategies	1	3,000,000	

	<p>to enhance reporting, • Improve data collection on bias incidents and hate crimes, • Expand victim services, • Organizational capacity building support and training. PATH also supports the mayoral Breaking Bread, Building Bonds initiative</p>			
Kinship Housing	<p>pay families monthly for one year to make it possible for them to take in their loved ones who otherwise would be homeless following incarceration.</p>	1	\$3,540,000 per year	
Total:		52		