

Human/Client Services DYCD Annual Plan for 10/1/2024 to 9/30/2025

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Advance & Earn	A training and employment program for youth between the ages of 16-24. Advance & Earn will help further your career through comprehensive High School Equivalency (HSE) test preparation, employer-recognized trainings, credentials and certifications, and paid internships.	5	13,947,067.00	
COMPASS Negotiated Acquisition	The Comprehensive After School System of NYC (COMPASS NYC) comprises more than 900 programs serving young people enrolled in grades K-12. COMPASS NYC offers high quality programs that support and strengthen the overall development of young people.	373	\$323,266,472.00	
Fatherhood	DYCD's Fatherhood Initiative helps fathers reconnect with their children and develop essential parenting skills.	6	\$2,621,128.00	07/2025
Horizon	Year-round services for youth ages 16-24 who are detained in the Horizon Specialized Secure Detention facility. The primary goal of the program will is to provide high quality, engaging activities and supportive relationships that foster social and emotional well-being, build life skills, and to offer opportunities for youth to explore career pathways that build on their strengths and reflect their interests.	1	\$1,508,392.00	
Immigrant Families	Services help immigrant families identify the complex and multiple needs of newly-arrived immigrant families with limited English proficiency (LEP), and, in collaboration with a network of community-based providers, ensure they gain access to relevant services that will help them prosper and become self-sufficient.	4	\$629,335.00	
In-school Youth Program (Learn & Earn)	Learn & Earn (Formerly the In-School Youth Program). A year-round program for low-income high school juniors and seniors at risk of dropping out of school. The program provides participants with college preparation, career-readiness, leadership development services, and a paid six- week summer internship. Learn & Earn is for high school juniors and seniors who meet certain eligibility requirements.	16	\$5,159,700.00	Released 4/2024
Legal Services for Immigrants	Provides legal services to non-citizens to assist with applications for citizenship, permanent residence, and many other immigration-related legal services. The services consist of legal services for immigrants, immigrant youth,	11	\$2,313,540.00	

	survivors of domestic violence and trafficking and legal services for immigrant workers.			
NEIGHBORHOOD DEVELOPMENT AREA (NDA)- Adult Literacy	The NDA Initiative, through the Neighborhood Advisory Boards (NABs), fosters community-level engagement to ensure that residents have opportunities to contribute to change in their neighborhoods and that services address the most pressing needs of each community. Services include Adult Literacy, Economic Development, Healthy Families, High School Youth Educational Support, Immigrant Services, Application Assistance, Immigrant Services ESOL/Civics, Economic Development, Safety Awareness and Crime Prevention, Seniors	1	\$101,501.00	
NEIGHBORHOOD DEVELOPMENT AREA (NDA)- Economic Development		9	\$1,725,855.00	
NEIGHBORHOOD DEVELOPMENT AREA (NDA)- Healthy Families Support Services		25	\$5,829,331.00	
NEIGHBORHOOD DEVELOPMENT AREA (NDA)- High School Youth Educational Support		22	\$3,881,426.00	
NEIGHBORHOOD DEVELOPMENT AREA (NDA)- Immigrant Services Application Assistance		10	\$1,588,231.00	
NEIGHBORHOOD DEVELOPMENT AREA (NDA)- Immigrant Services: ESOL/Civics		9	\$1,483,809.00	
NEIGHBORHOOD DEVELOPMENT AREA (NDA)- Safety Awareness and Crime Prevention		2	\$361,292.00	
NEIGHBORHOOD DEVELOPMENT AREA (NDA) - Senior Services		8	\$1,141,714.00	
Neighborhood Youth Team Sports		Team sports programs for underserved youth under age 18 supports youth development through team throughout the five boroughs of New York City.	42	\$1,500,000
Office of Neighborhood Safety CMS Clergy Councils	Clergy Councils serve in the role of community liaison and victim services responder to address needs and traumas that result from gun violence.	1	\$711,067	N/A
Office of Neighborhood Safety CMS Hospital Response Private	Hospital Responder: entail a pro-active partnership between hospitals and community-based organizations that outreach to people at the highest risk of gun violence and victimization	3	\$1,062,150	N/A
Office of Neighborhood Safety- CMS Legal Services	Direct and comprehensive legal services, community outreach, and advocacy; including legal clinics, "Know Your Rights" training, and representation to program participants, staff, and the surrounding communities of organizations within the networks of the Crisis Management System and the Office of Neighborhood Safety.	1	1,500,000.00	N/A
Office of Neighborhood Safety- Map Brownsville	MAP is a targeted, comprehensive approach to reduce violent crime in and around public housing developments that are high in violent crime.	1	\$670,000	N/A
Office of Neighborhood Safety- Map Mediation	Conflict mediation providers offer one on one mediation, training in conflict resolution, and	5	\$1,423,533	N/A

	restorative justice interventions at the request of members from each Mayor's Action Plan NYCHA community.			
Office of Neighborhood Safety- Safe in the City	Safe in the City grant offers funding opportunities designed to support community-based actions and activities to improve safety. The goal and expected outcomes of these funded projects are to increase community mobilization and messaging around anti-violent incidents, foster great connection of community to mental health services and increase positive engagements with law enforcement.	1	\$400,000	N/A
Office of Neighborhood Safety- Safety Sports and Rec	Neighborhood Youth Team Sports Grant, funded by New York State Office of Children and Family Services (OCFS), will provide opportunities for youth under 18 in under-resourced communities to learn and participate in team sports activities. This may include educational instruction or upgrading of equipment and facilities to prepare and/or enable youth to participate in team sports.	1	\$1,311,610	Released March 2024
Office of Neighborhood Safety- Safety Youth Service Coordination	Delivers mentorship, crisis intervention, and connection to city services to multi-system involved youth ages 12-19 years old and their families living across select 25 NYCHA communities throughout four NYC boroughs (Brooklyn, Bronx, Manhattan and Staten Island), via 3 service providers Southside United, Bronx Connect and Living Redemption. The YSC works to increase protective factors and decrease risk factors by centering family case management and youth mentorship over 6-9 months.	1	\$3,186,609	N/A
FY 2016 OSY Workforce Development RFP (Train & Earn)	Train & Earn (Formerly the Out-of-School Youth Program). A short-term career pathway program for low-income youth, ages 16-24, who are not working and not in school. Train & Earn provides extensive job training and employment services along with support services needed by participants to find a permanent job or assistance with college admission.	22	\$18,645,000	Released 4/2024
RHY Vulnerable Youth Residential Services: Crisis Shelter and Transitional Independent Living (TIL) Services	Runaway & Homeless Youth services are designed to protect runaway and homeless youth and reunite them with their families whenever possible. We also fund specialized programming for runaway and homeless young people who are pregnant and parenting, sexually exploited, and Lesbian, Gay, Bisexual, Transgender and Questioning (LGBTQ) youth. We are committed to providing funding for a variety of services in order that all runaway and homeless young people will have access to the resources they need to get off the streets and stabilize their lives.	6	\$4,341,655.00	12/2024
Runaway Homeless Youth-100 Beds		9	\$16,239,692.00	
RHY Street Outreach Services Programs		2	\$461,317.00	
Runaway and Homeless Services Drop-in Center		7	\$6,619,838.00	
RUNAWAY AND HOMELESS YOUTH SERVICES Crisis and TIL		11	\$19,546,141.00	
Residential Services for Homeless Young Adults (HYA)		3	\$2,325,439.00	

Saturday Night Lights	Youth development program that activates spaces throughout the City to provide free high-quality sports and fitness training for youth aged 11-18.	11	\$825,564	N/A
Summer Rising	In partnership with DOE, Summer Rising gives access to youth in grades k-8 for both academic and enrichment programming over the course of the day, including field trips, arts activities, and outdoor recreation.	2	\$367,471.00	
Summer Youth Employment- CareerReady and School-Based Summer Youth Employment Program	The SYEP School-Based CareerReady model is designed to strengthen connections between academic learning and summer career exploration. In this model, select New York City public high schools and SYEP contractors will work collaboratively to implement both school year and summer program components.	49	\$16,786,477.00	
Summer Youth Employment- Community Based Programs	Summer Youth Employment Program (SYEP) provides New York City youth between the ages of 14 and 24 with paid summer employment for up to six weeks in July and August. Participants work in a variety of entry-level jobs in the nonprofit and private sectors. SYEP also provides workshops on job readiness, career exploration, financial literacy and opportunities to continue education and social growth.	92	\$29,681,523.00	
Summer Youth Employment- Special Initiatives	Special Initiatives is comprised of two service options, NYCHA MAP and SYEP for NYCHA, designed to expand access to SYEP for different youth populations. While allowing for customized services based on the needs of each group, these service options will each introduce youth to career pathways and the world of work while helping them build essential work-readiness skills and understand the educational prerequisites for their career and life goals	36	\$5,458,010.00	
Unity Works	Serves runaway and homeless youth (RHY) as well as youth at risk of homelessness who are 16-24 years of age and currently not working, not in school, or in need of additional employment or literacy skills. The program prepares participants to secure entry-level employment in a career pathway by offering a continuum of education and employment services including literacy instruction, HSE prep, work readiness training, paid work experiences, industry-recognized credentials and placement in employment, advanced training, or post-secondary education.	1	\$372,185.00	
Total:		809	\$498,994,074.00	