

**Human/Client Services HPD Annual Plan for 10/1/2023 to 9/30/2024**

**Part I: Cover Sheet**

**List each program category included on the attached spreadsheet, and describe as follows:**

<b>Program Name</b>	<b>Program Description</b>	<b>Total # Contracts Per Program</b>	<b>Authorized \$ Value for Program</b>	<b>Month/Year of Next RFP Issuance (if applicable)</b>
Family Living Centers	Family Center provides emergency temporary housing to persons displaced from their primary homes that have become uninhabitable, generally due to fires and disasters, and city-issued vacate orders for health and safety reasons.	2	54,000,000 + 25% = \$67,500,000.00	July 2024/ 2025
HomeFix 2.0	HomeFix 2.0 will build on the success of the original program model to serve an approximately additional 50 homeowners per year and will incorporate energy efficiency and resiliency upgrades for homeowners that would benefit from reduced utility costs, sustainability measures, as well as flood risk mitigation measures	1	\$11,089,668.00 + 25% = \$13,862,085	July 2024
Single Family Resiliency Program	The City proposes to operate a rehabilitation grant program that would provide resiliency improvements in single family (1 unit) homes where the owner lives on-site. CDBG-DR funds will pay for the cost of the resiliency improvements, associated work required by federal regulations, and for staff to carry out the program.  The City is still working on program design for this activity. Accordingly, the information provided here is tentative and subject to change	1	\$9,970,444.00 + 25% = \$12,463,055	July 2025
Lead & Healthy Homes (PPP)/HUD Lead Grant outreach and Enrollment	The Lead & Healthy Homes Program (PPP) contracts with 2 community-based nonprofits to conduct outreach and enrollment activities to develop the program's pipeline for its HUD Lead Grant.	2	\$150,000.00	N/A
Homelessness Prevention Program	To provide homelessness prevention services for Section 8 participants	3	\$2,700,000.00 + 25%	July 2030

Partners in Preservation	Partners in Preservation aims to preserve a critical source of affordable housing in the city, namely rent-regulated apartments, by more proactively supporting tenant organizers in their collective efforts facing harassment and displacement.	4	\$3,150,000+ 25%	N/A
Owner Resource Center	The Owner Resource Center Program (ORCP) will work with struggling multifamily rental owners to help stabilize the physical and financial health of small and medium-sized multifamily buildings in New York City.	1	\$6,600,000 + 25%	TBD
Internet Pilot	HPD's Internet Pilot will establish a wireless internet network that will provide a baseline level of free, fast, and reliable internet service throughout the entirety of buildings in the Bronx and Upper Manhattan that currently house large populations of households receiving the Section 8 housing voucher from HPD, while still allowing for individual households to choose to subscribe to enhanced services from other internet service providers.	1	\$3,250,000 +25%	August 2023
Moving On	Moving On program provides technical assistance and financial administration services that include screening interested supportive housing agencies, on-boarding training cohorts, developing and delivering a training curriculum, and tracking outcomes.	1	\$800,000 +25%	September 2023
Housing Retention and Stabilization	Housing Retention and Stabilization Services	1	TBD	February 2024
	<b>Total</b>	<b>17</b>		