

**Human/Client Services DYCD Annual Plan for 10/1/2023 to 9/30/2024**

**Part I: Cover Sheet**

**List each program category included on the attached spreadsheet, and describe as follows:**

<b>Program Name</b>	<b>Program Description</b>	<b>Total # Contracts Per Program</b>	<b>Authorized \$ Value for Program</b>	<b>Month/Year of Next RFP Issuance (if applicable)</b>
Beacon Group	Beacon programs are school-based community centers serving children age six and older, and adults. Beacons located throughout the five boroughs of New York City operating in the afternoons and evenings, on weekends, and during school holidays and vacation periods, including the summer	61	\$77,158,713.00	
COMPASS Explore	COMPASS-Explore allow providers more flexibility to tailor their programs to different audiences throughout the city. Its programs are as varied as exploration and preparation for legal careers to boat building.	35	\$2,680,731.00	
COMPASS High	COMPASS-High is designed to help incoming high school ninth graders (freshman), navigate their new surrounding and to matriculate to tenth grade. The COMPASS-High model offers targeted academic and social and emotional supports, advocacy within the school community. Program hours are specific to each school.	18	\$2,644,862.00	
Cornerstone Program	Cornerstone youth programs are designed to help participants acquire the academic foundation and interpersonal skills they need to graduate from high school, succeed in the workplace, and give back to the community. Typical youth activities include academics, such as homework help, STEM activities, and high school and college prep; community engagement activities such as community beautification and mentoring; arts activities including dance, music, singing, and photography; and healthy living activities through sports and workshops. Cornerstone adult programs are designed to enhance skills and promote social interaction, community engagement, and physical activity	37	\$70,650,148.00	
Fatherhood	DYCD's Fatherhood Initiative helps fathers reconnect with their children and develop essential parenting skills.	7	\$3,307,727.00	8/2023
Immigrant Families	Services help immigrant families identify the complex and multiple needs of newly-arrived immigrant families with limited English proficiency (LEP), and, in collaboration with a network of community-based providers, ensure they gain access to relevant services that will help them prosper and become self-sufficient.	5	\$763,297.00	
Immigrant Services ESOL/Civics	Assist immigrant adults and older youth to obtain the English language skills necessary for employment and further education. Assist immigrants to obtain the knowledge that will enable them to navigate government education and workplace systems to become effective	19	\$1,480,529.00	7/2023

	community residents and to obtain US citizenship. Assist immigrants with access to the government benefits and other social services to which they are entitled.			
Literacy Services	The Literacy program covers adolescent, adult and young adult literacy programs. Programs support reading, writing, GED and English language class for New York City residents. <ul style="list-style-type: none"> <li>• 8 Adolescent Literacy</li> <li>• 36 Adult Literacy</li> </ul>	44	\$7,361,448.00 (\$1,109,557 – Adolescent Literacy, \$6,521,891 – Adult Literacy).	8/2023
F16 RHY Vulnerable Youth Residential Services: Crisis Shelter and Transitional Independent Living (TIL) Services	Runaway & Homeless Youth services are designed to protect runaway and homeless youth and reunite them with their families whenever possible. We also fund specialized programming for runaway and homeless young people who are pregnant and parenting, sexually exploited, and Lesbian, Gay, Bisexual, Transgender and Questioning (LGBTQ) youth. We are committed to providing funding for a variety of services in order that all runaway and homeless young people will have access to the resources they need to get off the streets and stabilize their lives.	6	\$5,301,641.00	
FY2017 Runaway Homeless Youth- 100 Beds		6	\$8,972,181.00	
FY2018 Runaway and Homeless Youth Services Crisis and TIL		11	\$23,388,192.00	
FY2018 Runaway and Homeless Services Drop-in Center		8	\$9,172,261.00	
FY2018 RHY Street Outreach Services Programs		2	\$542,932.00	
F16 SONYC Pilot Program RFP	COMPASS launched a pilot program to service middle school youth in Administration for Children’s Services (ACS) and homeless facilities. In collaboration with ACS and the Department of Homeless Services, as well as community-based organizations with a history of working with these populations, DYCD is offering tailored programming to cultivate supportive relationships, work with adolescents to stay on track, and foster optimism. Ultimately, we hope to stimulate curiosity, nurture talents, broaden horizons, build resilience and encourage youth to visualize brighter futures	3	\$1,140,256.00	
FY2023 Saturday Night Lights NAQ	Youth development program that activates spaces throughout the City to provide free high-quality sports and fitness training for youth aged 11-18.	1	\$56,250	
My Brothers & Sisters Keeper Youth Council	The Youth Leadership Council offers a small group of high school students the opportunity to formulate a change agenda for The City of New York in a policy area of their choice and to present their recommendations to the Mayor.	1	\$125,000	
<b>Total:</b>		<b>265</b>	<b>\$214,746,168</b>	