

Human/Client Services DOP Annual Plan for 10/1/2023 to 9/30/2024

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
STSJP Parent Support	Provides critical peer support to parents and caregivers of youth going through the juvenile justice system and assist parents/caregivers in navigating the conditions that can be assigned to their children.	5	920,000.00	N/A
STSJP Mobile Adolescent Therapy	Mobile Adolescent Therapy Program (MAT), which will work with families for 4 months, specifically to help justice-involved/probationers avoid drug use, identify and address any mental health concerns, improve family functioning, engage in positive social activities, and address any beliefs and behaviors that increase the likelihood of a young person violating probation requirements or reoffending.	1	\$200,000.00	N/A
STSJP PEAK Centers	Drop In Centers in Brooklyn, Bronx and Queens for Probation clients	2	\$876,00.00	N/A
AIM	AIM is an intensive mentoring and advocacy program for young people on probation. Participants are placed with advocates who provide structure and guidance while connecting them to untapped community resources.	5	\$3.1 million	NA
Works Plus	Work readiness services provided as a wraparound to Crisis Management System programming.	15	\$3.1 million	N/A
ICM Plus	ICM Plus is a borough based transformative mentoring program designed to assist juveniles meet the conditions of their Intensive Community Monitoring, ensuring appearances at all court hearing and ultimately avoiding placement.	5	\$850,000.00	N/A
NeON Arts	Community based arts programming for DOP NeON neighborhoods	1	\$630,000.00	Dec. 2023
Total:		45	11,976,000.00	