

Human/Client Services DOHMH Annual Plan for 10/1/2023 to 9/30/2024

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Assertive Community Treatment Services	Mental Health Services	10	\$18,237,021	
Assisted Competitive Employment	Mental Health Services	1	\$1,612,488	
Citywide Doula Initiative	Provide doula support and related services to pregnant people and families in New York City	Up to 10	\$15,000,000	TBD
Congregate Supportive Housing	Congregate supportive housing for young adults, individuals, and families	24	\$69,592,672	
CPEP based Mobile Crisis Outreach	Mental Health Services	3	\$3,095,400	
Crisis/Respite Beds	Mental Health Services	1	\$1,050,975	
Cure Violence – Cease Fire Coordinator	Hospital-based violence intervention Program	1	\$700,000	
Cure Violence - Strong Messenger Project	Provide therapeutic services to Cure Violence program staff at program sites in the five boroughs	1	\$6,475,000	TBD
Early Intervention Respite Services	Early Intervention Citywide In-Home Respite Services for Specialized Care	Up to 4	\$12,511,337	3/30/2023
HOPWA Families Supportive Housing	HOPWA Supportive Permanent Housing for Families Living with HIV/AIDS	2	\$14,040,000	TBD
HOPWA Single Adults Supportive Housing	HOPWA Supportive Permanent Housing for Single Adults Living with HIV/AIDS	Up to 20	\$105,840,000	TBD
Mental Health Services	Mental Health Services - Other	8	\$15,992,523	
NYC Well Advocacy Services	Mental Health Services	1	\$105,550,382	
Pediatric Dental Care	Provide dental sealants and topical fluoride applications to children in New York City public schools	9	\$502,250	
Safety Net Hospitals	Safety Net Hospitals wraparound services	16	\$80,000,000	TBD
Scattered-Site Supportive Housing	NY 15/15 Scattered-Site Supportive Housing	9	\$72,450,712	
School	Mental Health Services	1	\$1,094,214	
STI Services	Chlamydia/Gonorrhea Screening and Treatment	3	\$1,099,623	
Vocational Services	Mental Health Services	1	\$1,916,751	
Total:		146	\$526,761,348	