

**Human/Client Services DHS Annual Plan for 10/1/2023 to 9/30/2024**

**Part I: Cover Sheet**

**List each program category included on the attached spreadsheet, and describe as follows:**

<b>Program Name</b>	<b>Program Description</b>	<b>Total # Contracts Per Program</b>	<b>Authorized \$ Value for Program</b>	<b>Month/Year of Next RFP Issuance (if applicable)</b>
Homeless Services	Safe Haven for Homeless Individuals	4	\$59,896,345	Any RFPs expected by winter 2023
Homeless Services	Shelters for Homeless Families	37	\$1,199,811,907	Any RFPs expected by winter 2023
Homeless Services	Shelters for Homeless Singles	30	\$978,446,472	Any RFPs expected by winter 2023
Homeless Services	Drop-In Services for Homeless Individuals	2	\$22,621,878	Any RFPs expected by winter 2023
Homeless Services	Girl Scout Membership for Homeless Children	1	\$1,260,000	N/A
<b>Total:</b>		<b>74</b>	<b>\$2,262,036,602</b>	