

Human/Client Services ACS Annual Plan for 10/1/2023 to 9/30/2024

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Yea r of Next RFP Issuance (if applicable)
Essential Parenting Supports	Program for parents with I/DD	3	\$2,877,444	Feb 2023
Parenting and Healthy Relationship Services	Parent Education and Support.	1	\$774,000	March 2023
Parent Advocacy Services for Justice-Involved Youth	Parent Advocates for ACS DYFJ	2	\$2,190,000	April 2023
School-Based Early Support	Formerly Beacon contracts;	14	\$57,288,792	July 2023
Family Enrichment Centers	Family-Centered Prevention	3	\$12,150,000	N/A
Family Enrichment Centers	Family-Centered Prevention	10	\$17,500,000	August 2023
Close to Home	Limited and Non-Secure Placement Services for JJ	17	\$152,604,630.00	September 2023
Family Reunification Program	Reunification Services	1	\$996,615.00	June 2023
College Choice	College Support for Foster Care Youth	1	\$6,498,000.00	July 2023
Center-Based Respite Care	Respite Care	1	\$3,049,911.45	N/A
Homemaker	Homemaker Services	6	\$113,180,239.40	N/A
ENFC – Woods Services	ENFC	1	\$1,606,210.80	N/A
ENFC – Whitney Academy	ENFC	1	\$664,273.46	N/A
FAP	Family Assessment Programs	15	\$50,309,960.62	N/A
Clinical Consultation	Clinical Consultation	2	\$5,855,207.44	Dec 2023
Total:			\$462,719,655	