

Human/Client Services for the MOCJ Annual Plan for FY23

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
ARTICLE 10 - Family Court Legal Services	Provide Family Court legal services to indigent respondents in Article 10 cases and subsequent Termination of Parental Rights proceedings	4	25,749,483.00	2023
Hotlines	Operate both crime victim and domestic violence hotlines, 24 hours a day, seven days a week, while providing crisis counseling and referrals to shelters.	1	\$2,025,000	2023
Restitution	Manages the collection of payments from defendants and disbursement of funds to victims for cases that restitution is mandated for.	1	\$774,125	2023
Court Based Services	Maintain a Reception Center in Family and Criminal Court buildings and provide information about court processes and referrals for services like transportation or childcare.	1	\$2,800,000	2023
Human Trafficking	Provides comprehensive services to victims of crime throughout New York City, specifically outreach, initial assessment, referral services, linkages to housing and shelters and emergency services to victims of human trafficking.	1	\$90,000	2023
Community Based Services	Maintain a walk-in center for victims of crime located in each borough and provide safety assessments and lock replacement for people with orders of protections in place.	1	\$1,700,000	2023
Family Assistance Program	Provide long-term individual, family and group counseling to the victim, siblings, and non-offending parent as well as advocacy and court accompaniment for survivors of incest city-wide to domestic violence victims	1	\$167,000	2023
FJC Children Services	Provide childcare services (temporary babysitting) at each Family Justice Center.	3	\$1,658,246	2022
FJC Intake Case Management	Provides assessment for presenting needs, complete appropriate intake forms and be directed to the appropriate generalist or specialist case manager at the FJC	1	\$2,049,540	2022
Appellate Indigent Defense Legal Services	Provides legal services to clients of indigent defense in the first or second department of the appellate division, appellate term and NY court of appeals	4	33,773,983	2023
Trial-Level Indigent Defense Representation	Provides legal services to clients of indigent defense at the trial level; primary, conflict and	6	\$592,768,071	2023

	homicide			
Sports Leagues + Playstreets	To provide sports clinics/community resources to youth as well as spaces to engage in sports and other activities.	1	\$5,184,254	2024
Mediation	Provides alternative to dispute resolution (mediation) services in all 5 boroughs as an alternative to court processing for appropriate class A and B misdemeanors and to specific MAP sites.	9	\$1,116,352	2023
Post Incarceration Community Based Transitional Services	Provide hybrid in-custody/in-community and comprehensive post-release services to connect individuals leaving jail with mentors to help engage them in services upon release, connect individuals to longer-term comprehensive services, and provide ongoing support in the community	9	\$52,044,052	2027
Supervised Visitation Program	Provide supervised visitation services for court involved families with domestic violence cases	3	\$343,306	2027
Integrated Visiting Program	Provide visiting services for families on Rikers, increasing frequency and duration of family visiting days	2	1,780,000	2025
Legal Information for Families	Provide Legal resource guides, social services, and workshops	1	520,500	2024
YouthStat	Brownsville Youth Leadership Council will draw on the established leadership in the community and select approximately three young people between the ages of 15-24 from each of the ten developments in the neighborhood.	1	670,000	2024
Total:			725,213,912.00	