

Human/Client Services [DSS/HRA] Annual Plan for FY23

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
SSI Maximizing Access to Federal Disability Benefits Project	Services are to provide certain DSS/HRA clients with assistance in obtaining Federal Disability Benefits. The Maximizing Access to Federal Disability Benefits Program (SSDI Maximization) is an enhancement project within DSS/HRA's Customized Assistance Services (CAS) program that is geared toward strengthening DSS/HRA's ability to maximize Social Security Disability Income (SSDI) and Supplemental Security Income (SSI) benefits for DSS/HRA's particularly vulnerable client population.	4	\$1,499,832.00	10/2022
Non-Residential Program	To provide non-residential case management and other core services mandated by the NYS Office of Children and Family Services (OCFS) within communities across the 5-boroughs.	9	\$23,800,000.00	12/2022
TEEN Relationship Abuse Prevention Program	To provide Abuse prevention services to students in high schools and middle schools across the boroughs	3	\$18,000,000.00	12/2022
Domestic Violence Shelters (City-owned)	To provide Shelter accommodation to persons impacted by Domestic Violence Abuse	3	\$15,000,000.00	12/2022
HCSP - CDPAP	To Provide the Consumer Directed Personal Assistance Program (CDPAP) to Medicaid-eligible who are medically, physically and/or frail elderly or disabled. Consumers hire their home attendants and Vendor is the fiscal intermediary.	10	\$10.00	12/2022
HCSP -HA-HK-DTS	To Provide Home Attendant (HA), Housekeeper (HK) and Emergency and Exceptional Home Attendant Services also known as Difficult to Serve (DTS) to Medicaid-eligible individuals who are medically, physically and/or frail elderly and/or disabled.	27	\$27.00	12/2022
Anti-Harassment Tenant Protection	The Anti-Harassment Tenant Protection (AHTP) legal services program provides counsel to resolve problems pre-litigation and, if necessary, representation in courts to tenants facing harassment, despair and eviction. The goal of the program is to protect tenants from displacement, preserve affordable housing, and stabilized neighborhoods.	3	\$40,000,000.00	10/2022
Housing Help Program	The Housing Help Program (HHP) provides legal services to New York City residents who are at risk of eviction or displacement or who are in need of legal services regarding housing-related matters and landlord-tenant issues.	1	\$3,400,000.00	10/2022
Homelessness Prevention Law Project	The Homelessness Prevention Law Project (HPLP) program formed the basis for implementation of NYC's "Right to Counsel" (RTC) as mandated by Local Law 136 of 2017. RTC ensures that tenant respondents in New York City Housing Court eviction proceedings and administrative tenancy termination proceedings at the New York City Housing	23	\$114,000,000.00	10/2022

	Authority (NYCHA) have access to free legal services at or close to their first scheduled court appearance – full legal representation to tenant respondents whose household incomes are at or below 200 percent of federal poverty guidelines, and brief legal assistance for those at higher income levels.			
Community Services Block Grant	The Community Services Block Grant (CSBG) programs support a range of services for immigrants, such as legal assistance to help immigrant adults and youth attain citizenship and lawful immigration status; legal and social services for immigrant survivors of domestic violence and human trafficking; and services designed to provide information, education, advocacy and legal services designed to protect low-wage immigrants from exploitation and violations of their employment rights.	11	\$2,131,062.00	12/2022
Immigrant Opportunity Initiative	The Immigrant Opportunity Initiatives (IOI) program provides legal assistance to low-income immigrants in matters ranging from citizenship and lawful permanent residency applications, to more complex immigration matters such as legal representation in deportation proceedings. Furthermore, the program provides legal assistance for low-wage workers facing violations of their rights in the workplace, assisting low-wage workers in employment-related cases ranging from advocacy regarding employee rights and worker exploitation, to lawsuits to recover unpaid wages and overtime pay, unemployment insurance and family and medical leave, unlawful employment discrimination, and employer retaliation. In addition to legal services, the program provides outreach and case management services.	4	\$20,247,338.00	12/2022
Homebase Homeless Prevention Services	Homelessness Prevention and Aftercare Support Services for New Yorkers at risk of homelessness, facing eviction, and DHS shelter entry or re-entry within the Bronx, Brooklyn, Queens, Staten Island and Manhattan.	16	\$74,923,320.00	11/2022
Homebase Homeless Prevention Services	Homelessness Prevention and Aftercare Support Services for New Yorkers at risk of homelessness, facing eviction, and DHS shelter entry or re-entry within Manhattan	2	\$6,676,680.00	11/2022
Single Room Occupancy (SRO) Services	SRO Support Services	11	\$14,865,579.00	12/2022
Senior Services	Tenant Services in Senior Affordable Housing	6	\$57,025,000.00	12/2022
Master Leasing/Affordable/Permanent Housing	The New York City Human Resources Administration ("HRA" or "Agency") is seeking qualified vendors to operate and maintain permanent housing for homeless single individuals, adult families, and families with children on an expedited basis. Clients to be served are U.S. military veterans and individuals and families who require social services support in order to succeed in permanent housing but are not in need of nor eligible for supportive housing. The housing can consist of an entire building or a substantial number of units within one building. This housing model is primarily designed to assist homeless individuals, adult families, and families with children who do not require supportive housing to ensure their successful transition to permanent housing and their long-term housing stability.	1	\$90,668,063.00	12/2022

Career Services – Career Pathways	Career Training and Employment	32	\$182,559,307.78	10/2022
Career Services – Jobs Plus	Career Training and Employment	2	\$6,643,345.69	10/2022
Career Services - NYC PINCC	Career Training and Employment	1	\$1,378,020.00	10/2022
Career Services	Internship Placement Services	1	\$3,593,523.75	10/2022
Transitional Congregate Housing	The provision of short-term housing and support services for Persons living with HIB/AIDS. This housing generally consists of multiple units within one building. (RFP)	10	\$ 101,150,000.00	12/2022
Scatter Site Housing NY/NY III	These services are for scattered site services. Scatter site housing consists of one, two- or three-bedroom apartments located in various buildings. This model provides both housing and support services to Persons living with HIV/AIDS. Start date: 1/1/23 (2) NAE for 6-mos	2	\$ 691,164.00	12/2022
Scatter Site Housing NY/NY III	These services are for scattered site services. Scatter site housing consists of one, two- or three-bedroom apartments located in various buildings. This model provides both housing and support services to Persons living with HIV/AIDS. (RFP)	7	\$72,855,532	12/2022
Scatter Site Housing	Provision of housing that consists of one, two- or three-bedroom apartments located in various buildings. This model provides both housing and support services to persons living with HIV/AIDS. (RFP)	16	\$433,607,852.00	12/2022
Permanent Congregate	The operation of long-term permanent housing and supportive services for persons with HIV/AIDS. Congregate housing is multiple units within one building. (EXT)	1	\$ 571,302.00	12/2022
Congregate Supportive Housing NY/NY III	These services provide housing support services to chronically homeless single adult who are living with HIV/AIDS and who suffer from a co-occurring serious and persistent mental illness, a substance abuse disorder or a mentally ill chemical abuse disorder. Housing and support services are provided. (REN for FY23) State date: 10/1/22 (1) State date: 2/1/23 (1)	2	\$ 8,562,045.00	12/2022
Financial Advocacy Program for HASA clients	Financial advocacy consists of providing individualized money management and benefits counseling, support, and resources to help clients achieve financial self-sufficiency and assist them with the additional support needed along their path to greater independence. (RFP)	1	\$1,500,000.00	12/2022
Emergency Housing Provider Management Services	To procure necessary emergency housing units by entering into agreements with emergency housing providers; management of this portfolio, including addition and removal of units and compliance inspections and pay for occupied units (EXT for 10 months).	1	\$24,523,761.00	12/2022
Transitional Congregate Housing	The provision of short-term housing and support services for Persons living with HIB/AIDS. This housing generally consists of multiple units within one building. (One contract with 6 units. This will potentially merge with one other existing contract, for 6 units as well, with the same provider.)	1	\$ 196,860.00	12/2022
Total:		211	\$1,320,069,624.	

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FY'2024 New Initiatives
Human/Client Services [DSS/HRA] Annual Plan for 10/1/2022 to 9/30/2023

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List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Resource Coordinators	Resource Coordinators/ Problem Solving Court Liaisons	1	\$2,086,075.20	10/2022
Civil Legal Services at the Family Justice Center	HRA's Office of Civil Justice and the Mayor's Office to End Domestic and Gender-Based Violence (ENDGBV) plan to release a concept paper and RFP in regard to the NYC Family Justice Center (FJC) onsite core civil legal services, including immigration, family and matrimonial legal services. The NYC Family Justice Centers provide free and confidential services to survivors of domestic and gender-based violence and their children regardless of their language capacity, immigration status, income, gender identity or sexual orientation. The goal of Family Law Legal services is to operate a trauma informed, collaborative, comprehensive legal services program for survivors of domestic and gender-based violence seeking family law legal help from the FJCs. The goal of Immigration Law Legal Services at the FJCs is to operate a trauma informed, collaborative, comprehensive legal services program for survivors of domestic and gender-based violence seeking immigration law legal help from the FJC's.	10	\$3,269,750.00	10/2022
Tenant Outreach & Education	Under Local Law 53 of 2021	1	\$3,600,000.00	10/2022

	<p>(Council Intro 1529-A), OCJ is mandated to partner with designated community-based organizations to conduct outreach, information dissemination and education to New York City tenants about their rights in New York City housing court, including but not limited to tenants' access to free legal services for tenants facing eviction under the City's right-to-counsel (RTC) law implemented by OCJ. OCJ is mandated to work with selected community groups to and conduct "know your rights" sessions and create and distribute written informational materials to tenants.</p>			
Total:		12	\$8,955,825.20	