

## Human/Client Services DYCD Annual Plan for FY23

### Part I: Cover Sheet

**List each program category included on the attached spreadsheet, and describe as follows:**

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Advance & Earn	A training and employment program for youth between the ages of 16-24. Advance & Earn will help further your career through comprehensive High School Equivalency (HSE) test preparation, employer-recognized trainings, credentials and certifications, and paid internships.	6	\$9,742,797	N/A
Beacons Group	Beacon programs are school-based community centers serving children age six and older, and adults. There are currently 91 Beacons located throughout the five boroughs of New York City operating in the afternoons and evenings, on weekends, and during school holidays and vacation periods, including the summer	62	\$59,324,504	N/A
COMPASS Explore	<i>COMPASS-Explore</i> allow providers more flexibility to tailor their programs to different audiences throughout the city. Its programs are as varied as exploration and preparation for legal careers to boat building.	35	\$2,107,430	
COMPASS High	COMPASS-High is designed to help incoming high school ninth graders (freshman), navigate their new surrounding and to matriculate to tenth grade. The COMPASS-High model offers targeted academic and social and emotional supports, advocacy within the school community. Program hours are specific to each school.	18	\$2,082,530	
COMPASS DOE 18 Public Schools	The Comprehensive After School System of NYC (COMPASS NYC) comprises more than 900 programs serving young people enrolled in grades K-12. COMPASS NYC offers high quality programs that support and strengthen the overall development of young people.	18	\$7,920,072	
COMPASS Elementary and Middle School (FY2012 RFP)		209	\$95,448,348	
COMPASS Center-Based or Non-public Schools Elementary Programs		38	\$9,935,720	
COMPASS Elementary School Base		126	\$63,546,841	
COMPASS Middle School Expansion		235	\$95,487,348	
COMPASS- School Based Elementary Programs (re-issue)		2	\$925,548	
COMPASS Elementary Programs RFP Reissue 2016		2	\$928,767	

Comprehensive Literacy Services (including NAQ)	The Comprehensive Literacy program covers adolescent, adult and young adult literacy programs. Programs support reading, writing, GED and English language class for New York City residents	45	\$11,397,955	
Cornerstone	Cornerstone youth programs are designed to help participants acquire the academic foundation and interpersonal skills they need to graduate from high school, succeed in the workplace, and give back to the community. Typical youth activities include academics, such as homework help, STEM activities, and high school and college prep; community engagement activities such as community beautification and mentoring; arts activities including dance, music, singing, and photography; and healthy living activities through sports and workshops. Cornerstone adult programs are designed to enhance skills and promote social interaction, community engagement, and physical activity	39	\$53,448,066	
Fatherhood	DYCD's Fatherhood Initiative helps fathers reconnect with their children and develop essential parenting skills.	8	\$2,971,748	
Immigrant Families (including NAQ)	Services help immigrant families identify the complex and multiple needs of newly-arrived immigrant families with limited English proficiency (LEP), and, in collaboration with a network of community-based providers, ensure they gain access to relevant services that will help them prosper and become self-sufficient.	5	\$600,667	
Immigrant Services ESOL/Civics (including NAQ)	Assist immigrant adults and older youth to obtain the English language skills necessary for employment and further education. Assist immigrants to obtain the knowledge that will enable them to navigate government education and workplace systems to become effective community residents and to obtain US citizenship. Assist immigrants with access to the government benefits and other social services to which they are entitled.	20	\$1,170,762	
Runaway Homeless 100 beds	Runaway & Homeless Youth services are designed to protect runaway and homeless youth and reunite them with their families whenever possible. We also fund specialized programming for runaway and homeless young people who are pregnant and parenting, sexually exploited, and Lesbian, Gay, Bisexual, Transgender and Questioning (LGBTQ) youth. We are committed to providing funding for a variety of services in order that all runaway and homeless young people will have access to the resources they need to get off the streets and stabilize their lives.	11	\$11,777,632	
Runaway Homeless Crisis and Transitional Independent Living		7	\$7,202,008	
Runaway Homeless Young Adults		4	\$3,050,232	

SONYC Additional Public-School Site (including re-issue)	The COMPASS' middle school model also known as <a href="#">SONYC for School's Out NYC</a> serves as a pathway to success for youth in 6th, 7th and 8th grades. Structured like clubs, the model offers youth choice in how they spend their time; provides rigorous instruction in sports and arts; and requires youth leadership through service. NYC becomes the classroom through trips and opportunities for instruction beyond the traditional	71	\$28,492,287	
SONYC non-public school		56	\$11,249,190	
SONYC Pilot	COMPASS launched a pilot program to service middle school youth in Administration for Children's Services (ACS) and homeless facilities. In collaboration with ACS and the Department of Homeless Services, as well as community-based organizations with a history of working with these populations, DYCD is offering tailored programming to cultivate supportive relationships, work with adolescents to stay on track, and foster optimism. Ultimately, we hope to stimulate curiosity, nurture talents, broaden horizons, build resilience and encourage youth to visualize brighter futures	5	\$1,462,724	
Youth Workforce Development- Train & Earn	Train & Earn (Formerly the Out-of-School Youth Program). A short-term career pathway program for low-income youth, ages 16–24, who are not working and not in school. Train & Earn provides extensive job training and employment services along with support services needed by participants to find a permanent job or assistance with college admission.	18	\$13,769,755	
Youth Workforce Development- Learn & Earn	Learn & Earn (Formerly the In-School Youth Program). A year-round program for low-income high school juniors and seniors at risk of dropping out of school. The program provides participants with college preparation, career-readiness, leadership development services, and a paid six- week summer internship. Learn & Earn is for high school juniors and seniors who meet certain eligibility requirements.	16	\$3,715,949	
<b>Total:</b>		1,056	\$497,758,880	