

Human/Client Services DOP Annual Plan for FY23

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
STSJP Parent Support	Provides critical peer support to parents and caregivers of youth going through the juvenile justice system and assist parents/caregivers in navigating the conditions that can be assigned to their children.	5	920,000.00	NA
STSJP Mobile Adolescent Therapy	Mobile Adolescent Therapy Program (MAT), which will work with families for 4 months, specifically to help justice-involved/probationers avoid drug use, identify and address any mental health concerns, improve family functioning, engage in positive social activities, and address any beliefs and behaviors that increase the likelihood of a young person violating probation requirements or reoffending.	1	\$200,000.00	NA
STSJP PEAK Centers	Drop In Centers in Brooklyn, Bronx and Queens for Probation clients	2	\$876,00.00	NA
AIM	AIM is an intensive mentoring and advocacy program for young people on probation. Participants are placed with advocates who provide structure and guidance while connecting them to untapped community resources.	5	\$3.1 million	NA
Arches	Arches provides curriculum-based group mentoring to Probation Clients.	12	\$2,500,000.00	Dec. 2023
Works Plus	Work readiness services provided as a wraparound to Crisis Management System programming.	15	\$3.1 million	N/A
ICM Plus	ICM Plus is a borough based transformative mentoring program designed to assist juveniles meet the conditions of their Intensive Community Monitoring, ensuring appearances at all court hearing and ultimately avoiding placement.	5	\$850,000.00	N/A
NeON Arts	Community based arts programming for DOP NeON neighborhoods	1	\$630,000.00	Dec. 2023
NeON Works	NeON Works integrates arts into the seven NeONs (community-based probation centers located throughout New York City). The project empowers local stakeholder groups to choose art projects for their communities—projects that engage clients and neighbors in strengths-based activities supporting educational outcomes and connecting to employment opportunities.	1	\$1,890,000.00	NA
Total:		47	6,990,000.00	