

Human/Client Services DHS Annual Plan for FY23

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Homeless Services	Shelters for Homeless Singles	22	\$1,120,822,223	DeKalb Shelter and Bob's Place anticipated 11/1/2022
Homeless Services	Drop-In Services for Homeless Individuals	5	\$56,819,117	
Homeless Services	Girl Scout Membership for Homeless Children	1	\$960,000	
Homeless Services	Shelters for Homeless Families	44	\$1,655,316,293	Freeman, Seneca, Regent, and University Shelters released 2/4/2022; Briarwood released 2/24/2022; Jackson Family Inn, Stockholm, Dean Street, and Bushwick Shelters anticipated 12/1/2022
Homeless Services	Outreach Services to Homeless Individuals	5	\$189,468,046	Anticipated 12/1/2022
Homeless Services	Safe Haven for Homeless Individuals	7	\$111,226,905	
Homeless Services	Medical Services	2	\$8,656,172	COVID-19 Testing Services anticipated 11/1/2022
Homeless Services	Street Homelessness Solutions	2	\$18,053,640	
Total:		88	\$3,161,322,396	