

Human/Client Services DOHMH Annual Plan for FY23

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
CAMP Coalitions	Create and Maintain Community Coalition to support LGBTQ+ youth/young adults	6	4,200,000	
Citywide Doula Initiative	Provide Doula Support to NYC Families	5 -10	12,000,000	
Culturally Competent Substance Use Disorder Services	Culturally Competent Substance Use Disorder Services (SUDS) in the Lower East Side of Manhattan	1	4,551,138	
Early Intervention Respite	Early Intervention Respite Services	4	2,900,000	
Family Planning Services	Contraceptive services	3 to 5	4,348,600	
Health Services	Cure Violence - Cease Fire Coordinator	1	700,000	
HOPWA Supportive Housing for Adults	Single Adults Supportive Housing Services	23	105,840,000	
HOPWA Supportive Housing for Families	Family Supportive Housing	4	14,040,000	
Intensive Mobile Treatment (IMT)	Intensive Mobile Treatment expansion (IMT)	5	67,500,000	
Justice-involved Supportive Housing (JISH)	Supportive Housing or the Justice Involved	TBD	93,762,132	Open ended
Making Waves	Lifeguard Training & Progressive Swim Instruction	2	2,999,340	
Mental Health Services	Housing Services	34	140,433,136	
Mental Health Services	Mental Health Services - Other	35	96,216,576	
Mental Health Services	Opioid Overdose Prevention Program	27	12,342,875	
Mental Health Services	NYC Well	1 to 3	335,000,000	

Promoting Health Equity and Improved Maternal and Infant Health Outcomes through Community-Based Activities	Home visiting Services to improve maternal infant health outcomes	21	13,843,339	
Recreation and Socialization Services for Individuals with Intellectual and Developmental Disabilities (I/DD)	Provide direct and support services to those with I/DD	5	1,591,812	
SafetyNet	Substance Use Prevention program for teens	1	1,800,000	
School-Based Health Centers Reproductive Health Project	School Based Health Centers Reproductive Health Project for NYC high schools	25	4,543,080	
School-Based Health Centers Services (SBHC)	Providing health services in School Based Health Centers	TBD	7,500,000	Open ended
Strong Messenger Project	Support Services for NYC Cure Violence Frontline Staff	1	2,550,000	
Vision	Vision Screening and Optometric Exams	TBD	TBD	
Wrap Around Services	Intensive and individualized service planning and management for children and youth involved in child service systems	3	6,091,371	
Youth Suicide Prevention Services	Youth Suicide Prevention Services	3	13,500,000	
Total:			\$ 948,253,399	