

Human/Client Services DOC Annual Plan for FY23

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Targeted Approach to Jail Based Programs and Services	Individualized Corrections Achievement Network	6	\$40M	July of 2024
Youth and Horticultural Therapy	Youth and Horticultural Therapy	1	\$1M	September of 2022
Total:		7	\$41M	