

Human/Client Services DCWP Annual Plan for FY23

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Annual Tax Season Initiative	Renewals	15	\$9,165,000	TBD
Financial Empowerment Centers	Renewals	7	\$7,497,990	TBD
Legal Support & Services for Consumer Issues	Renewal	1	\$285,000	TBD
Annual Tax Season Initiative	Amendment – Child Tax Credit Outreach (1 year of funding)	14	\$865,000	N/A
Annual Tax Season Initiative	Amendment – Self-Employed Tax Preparation	15	\$4,650,000	N/A
Financial Empowerment Centers	Amendment – FEC Expansion to SBS WF1 Centers	7	\$4,395,000	N/A
Legal Support & Services for Consumer Issues	Amendment – FEC Expansion to SBS WF1 Centers	1	\$105,000	N/A
Total:		60	\$26,962,990.00	