

Human/Client Services DFTA Annual Plan for FY23

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program (Annual)	Month/Year of Next RFP Issuance (if applicable)
Older Adult Centers	Service sites providing congregate meals, e.g., breakfast and lunch, in addition to education/recreation, case assistance, information, nutrition education, and other services for seniors.	2	Approximately \$1,200,000	N/A
Home Care	Personal care and housekeeping services provided to the homebound older persons.	5	Approximately \$35,000,000	FY22
Geriatric Mental Health Services – Hub and Spoke - Demo	The DFTA Geriatric Mental Health Program (DGMH1) provides a variety of mental health services and interventions to older adults at senior centers across the City with Hub and Spoke model.	1	Approximately \$500,000	FY24
Geriatric Mental Health Services	The DFTA Geriatric Mental Health Program (DGMH1) provides a variety of mental health services and interventions to older adults at senior centers across the City.	4	Approximately \$2,300,000	N/A
Transportation Services	The Transportation Services Program’s aim is to prevent seniors who are unable to travel or access public transportation from becoming socially isolated and/or declining physically by assisting them in getting to and from places they need to go in their communities.	8	Approximately \$4,500,000	FY23 &24
Multi-disciplinary Elder Abuse Prevention Services	Multi-disciplinary Elder Abuse Prevention Services	1	Approximately \$750,000	
Elder Justice	The Elder Justice Program addresses elder abuse through its dual mission of ensuring the safety of New Yorkers 60 years and older known to have been abused, and working to prevent abuse by building awareness, education, training, and outreach	5	Approximately \$3,000,000	FY22
Case Management	Case Management is the process of planning, arranging and coordinating services and resources to maximize the functional independence, economic and the social wellbeing of seniors.	21	Approximately \$43,000,000	FY23
Home Delivered Meals on Weekends and Holidays	Home Delivered Meals on Weekends and Holidays	1	Approximately \$2,200,000	
Home Sharing Services	Home Sharing Services	1	Approximately \$300,000	
Total:		49	Approximately \$92,750,000	