

Human/Client Services ACS Annual Plan FY' 23

Part 1: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

PROGRAM NAME	Program Description	# of Contracts	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
ALTERNATIVE TO PLACEMENT	Alternative to Placement	2	\$5,428,439.61	N/A
Beacon Program	Beacon Program	13	\$32,728,705.10	10/2023
Child Advocacy Center	Child Advocacy Center	1	\$9,583,836.96	TBD
GABI	Clinically Enhanced, Trauma-Informed	1	\$10,501,800.00	04/2025
CSEC	Commercial Sexual Exploitation of Children (CSEC) Services	1	\$450,000.00	08/2022
Extraordinary Needs Foster Care Services	Extraordinary Needs Foster Care Services	3	\$19,483,985.11	N/A
Family Foster Care	Family Foster Care	23	\$358,283,729.70	N/A
Family Reunification Program	Family Reunification Program	1	\$624,999.99	TBD
Girls Justice Demonstration Project	Girls Justice Demonstration Project	1	\$624,999.99	N/A
Health and Fitness Services	Health & Fitness for detention youth	1	\$1,800,000.00	N/A
JJI - Alternative to Placement & Aftercare	Alternative to Placement	3	\$9,023,540.27	TBD
Multi Systemic Therapy	Multi Systemic Therapy	3	\$6,613,768.48	N/A
Music and Performing Arts for Youth in Detention RFP Award	Music	1	\$825,000.00	N/A
Non-Secure Placement Services	Non-Secure Placement Services	11	\$197,840,541.89	N/A
Pre-Placement Reception Center	Pre-Placement Center	1	\$3,080,589.00	N/A
A Safe Way Forward	Prevention Services	3	\$28,777,500.00	03/2022
Prevention Services - BSFT	Prevention Services	5	\$20,263,390.08	N/A
Prevention Services - CPP	Prevention Services	5	\$29,488,734.72	N/A
Prevention Services - Family Support	Prevention Services	58	\$251,057,838.65	N/A
Prevention Services - Family Treatment/ Rehabilitation	Prevention Services	18	\$148,995,739.11	N/A
Prevention Services - FFT	Prevention Services	5	\$20,263,390.08	N/A
Prevention Services - FFT Adaptations	Prevention Services	11	\$95,510,744.07	N/A
Prevention Services - TST	Prevention Services	5	\$20,263,390.08	N/A
Prevention Services: MST-CAN	Prevention Services	1	\$9,228,497.61	N/A
Prevention Services: MST-PREV/MST-SA	Prevention Services	7	\$27,720,000.00	N/A
Prevention Services: Special Medical	Prevention Services	3	\$26,661,185.46	N/A
Regular Residential Care	Residential Care	14	\$237,567,206.83	N/A
Specialized Family Foster Care - DD	Foster Care	5	\$1,408,498.83	N/A
Specialized Family Foster Care - Spec Med	Foster Care	5	\$37,697,581.30	N/A
Specialized Residential Care: RIC	Residential Care	3	TBD	N/A
Specialized Residential Care: SBA	Residential Care	4	TBD	N/A
Specialized Residential Care: Sexually Exploited	Residential Care	1	\$4,011,985.53	N/A
Treatment Family Foster Care	Foster Care	18	\$83,718,031.64	N/A
Youth Reception Center	Youth Reception Center	3	\$13,830,343.64	N/A
Family Enrichment Centers	Family Enrichment Services	9	\$15,750,000.00	08/2022
Parent Advocate JJI	Parent Advocacy Services	1	\$2,190,000.00	08/2022
Work Force Development	Work Force Development	1	TBD	08/2022
Alternative to Detention	Alternative to Detention	5	\$3,000,000.00	07/2022
Essential Parenting Support	Essential Parenting Support	3	\$2,877,444.00	09/2022
Parenting and Healthy Relationship (Formerly Parent Education and Support Services)	Parenting and healthy Relationship	1	\$774,000.00	08/2022
Parent Advocate OOA	Initial Child Safety Conf Srvs	2	\$6,630,936.00	02/2022
Parenting and Healthy Relationship (Formerly Parent Education and Support Services)	Parenting and healthy Relationship	1	\$774,000.00	08/2022
Total:			\$1,745,354,373.73	