

**[HUMAN RESOURCES ADMINISTRATION] FY22 Annual Human Services Plan**

**Part I: Cover Sheet**

**List each program category included on the attached spreadsheet, and describe as follows:**

<b>Program Name</b>	<b>Program Description</b>	<b>Total # Contracts Per Program</b>	<b>Authorized \$ Value for Program</b>	<b>Month/Year of Next RFP Issuance (if applicable)</b>
Scatter site Housing for Persons Living with AIDS	The provision of housing that consists of one, two- or three-bedroom apartments located in various buildings. This model provides both housing and support services to persons living with AIDS.	31	\$361,585,280.00	7/2022
Scatter site Housing NY/NY III	The provision of housing that consists of one, two- or three-bedroom apartments located in various buildings. This model provides both housing and support services to Persons living with AIDS.	8	\$53,021,024.00	7/1/2022
Financial Advocacy	Providing Financial Advocacy for HASA Clients	1	\$421,275.00	
Transitional Housing services for PLWAs	The provision of short-term housing and support services for Persons living with AIDS.	5	\$2,123,574.00	
Transitional Housing services for PLWAs	The provision of short-term housing and support services for Persons living with AIDS.	9	\$63,321,925.00	7/1/2022
Transitional Housing services for PLWAs	The provision of short-term housing and support services for Persons living with AIDS.	1	\$203,870.00	
Transitional Housing services for PLWAs	The provision of short-term housing and support services for Persons living with AIDS.	1	\$1,313,272.00	
Congregate Supportive Housing NY/NY III	These services provide housing support services to chronically homeless single adult who are living with HIV/AIDS and who suffer from a co-occurring serious and persistent mental illness, a substance abuse	2	\$11,681,970.00	

	disorder or a mentally ill chemical abuse disorder. Housing and support services are provided.			
Congregate Supportive Housing NY/NY III	These services provide housing support services to chronically homeless single adult who are living with HIV/AIDS and who suffer from a co-occurring serious and persistent mental illness, a substance abuse disorder or a mentally ill chemical abuse disorder. Housing and support services are provided.	1	\$4,109,550.00	
Congregate Supportive Housing NY/NY III	These services provide housing support services to chronically homeless single adult who are living with HIV/AIDS and who suffer from a co-occurring serious and persistent mental illness, a substance abuse disorder or a mentally ill chemical abuse disorder. Housing and support services are provided.	1	\$6,881,785.00	
Congregate Supportive Housing NY/NY III	These services provide housing support services to chronically homeless single adult who are living with HIV/AIDS and who suffer from a co-occurring serious and persistent mental illness, a substance abuse disorder or a mentally ill chemical abuse disorder. Housing and support services are provided.	1	\$4,619,620.00	
Congregate Supportive Housing NY/NY III	These services provide housing support services to chronically homeless single adult who are living with HIV/AIDS and who suffer from a co-occurring serious and persistent mental illness, a substance abuse disorder or a mentally ill chemical abuse disorder. Housing and support services are provided.	4	\$1,576,793.00	
Congregate Supportive Housing NY/NY III	These services provide housing support services to chronically homeless single adult who are living with HIV/AIDS and who suffer from a co-occurring	1	\$302,205.00	

	serious and persistent mental illness, a substance abuse disorder or a mentally ill chemical abuse disorder. Housing and support services are provided.			
Congregate Supportive Housing NY/NY III	These services provide housing support services to chronically homeless single adult who are living with HIV/AIDS and who suffer from a co-occurring serious and persistent mental illness, a substance abuse disorder or a mentally ill chemical abuse disorder. Housing and support services are provided.	1	\$143,528.00	
Congregate Supportive Housing NY/NY III	These services provide housing support services to chronically homeless single adult who are living with HIV/AIDS and who suffer from a co-occurring serious and persistent mental illness, a substance abuse disorder or a mentally ill chemical abuse disorder. Housing and support services are provided.	2	\$1,356,687.00	
Congregate Supportive Housing NY/NY III	These services provide housing support services to chronically homeless single adult who are living with HIV/AIDS and who suffer from a co-occurring serious and persistent mental illness, a substance abuse disorder or a mentally ill chemical abuse disorder. Housing and support services are provided.	9	\$25,850,905.00	
Wellness, Comprehensive Assessment, Rehabilitation, and Employment (WeCare)	WeCARE Program is a continuum of integrated services that evaluates the abilities, addresses the needs, and determines the functional capacity of Cash Assistance (CA) clients with medical and/or mental health condition(s) that may affect employability as well as other	4	\$53,851,195.66	

	<p>individuals identified by HRA who may have medical and/or mental health condition(s).</p> <p>Performance of the WeCARE Program will consist of providing a continuum of assessment, rehabilitative, and other services to individuals referred by HRA to actively assist in attaining a maximum level of functioning and self-sufficiency.</p>			
New York County Health Services Review Organization, Inc	Provision of Independent Client Home Care Service Plan.	1	\$746,477.00	
Career Services_ Jobs Plus Services	Provide comprehensive employment services to residents residing in NYC Public Housing.	1	\$3,360,000.00	
Career Services_ Business Link	Mobile communication to text participants on employment services.	1	\$1,000,000.00	
Career Services_ Education Services	Internship Placement Services	1	\$11,000,000.00	
Career Services_ Employment Services	Demonstration Project for workforce development.	1	\$2,500,000.00	
Non-Residential Program	To provide non-residential case management and other core services mandated by Office of Children and Family Services (OCFS) within communities across the five (5) boroughs.	9	\$23,800,000.00	11/2021
TEEN Relationship Abuse Prevention (Teen-RAP) Program	To provide Abuse Prevention Services to students in high schools and middle schools across the boroughs.	3	\$18,000,000.00	11/2022
Domestic Violence Shelters (city-owned)	To provide shelter accommodation to persons impacted by Domestic Violence Abuse.	5	20,000,000.00	1/2022
Anti-Harassment Tenant Protection	The Anti-Harassment Tenant Protection (AHTP) legal services program provides counsel to resolve problems pre-litigation and, if necessary, representation in courts to	3	\$40,344,226.18	

	tenants facing harassment, despair and eviction. The goal of the program is to protect tenants from displacement, preserve affordable housing, and stabilized neighborhoods.			
Housing Help Program	The Housing Help Program (HHP) provides brief legal assistance to New York City residents who are at risk of eviction or displacement or who are in need of legal services regarding housing-related matters and landlord-tenant issues.	1	\$3,386,419.14	
Homelessness Prevention Law Project	The Homelessness Prevention Law Project (HPLP) provides full legal representation and advice-only services for low-income tenants who are facing eviction in housing court and in NYCHA administrative proceedings. The HPLP program formed the basis for implementation of NYC's "Right to Counsel" (RTC) as mandated by Local Law 136 of 2017.	23	\$114,358,510.00	
Unified Court System – Housing Court Answers	In effort to promote better access to the New York City Housing Court for tenants facing eviction proceedings, including fostering accelerated access to HRA's eviction defense legal services which are administered by the Office of Civil Justice and are required under Local Law 136 of 2017, the Unified Court System (UCS) implemented a redesigned Notice of Petition form in June of 2019 that required all nonpayment eviction proceedings to be filed in NYC Housing Court. As a part of the redesign, UCS plans to contract with nonprofit Housing Court Answers (HCA) to provide a	1	\$200,000.00	

	<p>telephone hotline number for tenants who are sued for eviction and other members of the public to receive information about Housing Court proceedings, procedural instructions for tenants facing eviction <u>and</u> information about accessing legal services through OCJ's programs.</p>			
<p>Community Services Block Grant</p>	<p>The Community Services Block Grant (CSBG) programs support a range of services for immigrants, such as; legal assistance to help immigrant adults and youth attain citizenship and lawful immigration status; legal and social services for immigrant survivors of domestic violence and human trafficking; and services designed to provide information, education, advocacy and legal services designed to protect low-wage immigrants from exploitation and violations of their employment rights.</p>	<p>11</p>	<p>\$2,131,062.00</p>	
<p>Immigrant Opportunity Initiative</p>	<p>The Immigrant Opportunity Initiatives (IOI) program provides legal assistance to low-income immigrants in matters ranging from citizenship and lawful permanent residency applications, to more complex immigration matters such as legal representation in deportation proceedings. Furthermore, the program provides legal assistance for low-wage workers facing violations of their rights in the workplace, assisting low-wage workers in employment-related cases ranging from advocacy regarding employee rights and worker exploitation, to lawsuits to recover unpaid</p>	<p>4</p>	<p>\$19,665,754.30</p>	

	wages and overtime pay, unemployment insurance and family and medical leave, unlawful employment discrimination, and employer retaliation. In addition to legal services, the program provides outreach and case management services.			
Office of Supportive/Affordable Housing and Services	SRO Support Services	21	\$22,035,251.00	
Office of Supportive/Affordable Housing and Services	Tenant Services in Senior Affordable Housing	5	\$4,925,000.00	
Master Leasing/Affordable/Permanent Housing	The Permanent Housing Program operates and maintains approximately 600 units of permanent housing for homeless single individuals, adult families, and families with children on an expedited basis. Clients to be served are U.S. military veterans and individuals and families who require social services support in order to succeed in permanent housing but are not in need of nor eligible for supportive housing.	1	\$ 465,612.00	
Child Support Services	Young Parent Initiative	1	\$600,000.00	1/2022
Civil Legal Services at the Family Justice Center (FJC)	The goal of Family Law Legal services is to operate a trauma informed, collaborative, comprehensive legal services program for survivors of domestic and gender-based violence seeking family law legal help from the FJCs. The goal of Immigration Law Legal Services at the FJCs is to operate a trauma informed, collaborative, comprehensive legal services program for survivors of domestic and gender-based violence seeking immigration law legal help from the FJCs.	10	\$3,269,750.00	

<p>Tenant Outreach &amp; Education</p>	<p>Under Local Law 53 of 2021 (Council Intro 1529-A), the Office of Civil Justice (OCJ) is mandated to partner with designated community-based organizations to conduct outreach, information dissemination and education to New York City tenants about their rights in New York City housing court, including but not limited to tenants' access to free legal services for tenants facing eviction under the City's right-to-counsel (RTC) law implemented by OCJ. This requires that OCJ work with selected community groups to conduct "know your rights" sessions and create and distribute written informational materials to tenants.</p>	<p>1</p>	<p>\$1,800,000.00</p>	
<p>Master Leasing/Affordable/ Permanent Housing</p>	<p>We have a priority new contract that is DSS' first attempt for hotel acquisition via Master Lease at 161 Lexington Ave. Project Renewal's HRA Master Lease program will provide 117 studio apartments that would serve 117 clients annually at 161 Lexington Avenue in Manhattan. The proposed population served by this permanent and supportive housing is single adults, who are long term stayers in the DHS shelter system as well as in the H+H system</p>	<p>1</p>	<p>\$4,166,677.00</p>	
<p><b>Total:</b></p>		<p><b>187</b></p>	<p><b>\$890,119,197.30</b></p>	