

**Human/Client Services DYCD Annual Plan FY' 22**

**Part I: Cover Sheet**

**List each program category included on the attached spreadsheet, and describe as follows:**

<b>Program Name</b>	<b>Program Description</b>	<b>Total # Contracts Per Program</b>	<b>Authorized \$ Value for Program (Annual)</b>	<b>Month/Yea r of Next RFP Issuance (if applicable)</b>
COMPASS Elementary Programs RFP Reissue	The Comprehensive After School System of NYC (COMPASS NYC) comprises more than 900 programs serving young people enrolled in grades K-12. COMPASS NYC offers high quality programs that support and strengthen the overall development of young people.	2	\$854,000	
COMPASS Explore	<i>COMPASS-Explore</i> allow providers more flexibility to tailor their programs to different audiences throughout the city. Its programs are as varied as exploration and preparation for legal careers to boat building.	36	\$2,065,691	
FY2016 COMPASS High	COMPASS-High is designed to help incoming high school ninth graders (freshman), navigate their new surrounding and to matriculate to tenth grade. The COMPASS-High model offers targeted academic and social and emotional supports, advocacy within the school community. Program hours are specific to each school.	18	\$2,092,323	
Cornerstone Program	Cornerstone youth programs are designed to help participants acquire the academic foundation and interpersonal skills they need to graduate from high school, succeed in the workplace, and give back to the community. Typical youth activities include academics, such as homework help, STEM activities, and high school and college prep; community engagement activities such as community beautification and mentoring; arts activities including dance, music, singing, and photography; and healthy living activities through sports and workshops. Cornerstone adult programs are designed to enhance skills and promote social interaction, community engagement, and physical activity	37	\$51,137,316	
Horizon Program	Year-round services for youth ages 16-24 who are detained in the Horizon Specialized Secure Detention facility. The primary goal of the program will is to provide high quality, engaging activities and supportive relationships that foster social and emotional well-being, build life skills, and to offer	1	\$750,000	

	opportunities for youth to explore career pathways that build on their strengths and reflect their interests.			
Learn and Earn (ISY)	Learn & Earn (Formerly the In-School Youth Program). A year-round program for low-income high school juniors and seniors at risk of dropping out of school. The program provides participants with college preparation, career-readiness, leadership development services, and a paid six-week summer internship. Learn & Earn is for high school juniors and seniors who meet certain <a href="#">eligibility requirements</a> .	16	\$2,921,763	
Train and Earn (OSY)	Train & Earn (Formerly the Out-of-School Youth Program). A short-term career pathway program for low-income youth, ages 16–24, who are not working and not in school. Train & Earn provides extensive job training and employment services along with support services needed by participants to find a permanent job or assistance with college admission.	19	\$10,423,898	
Neighborhood Development Area (NDA)	The NDA Initiative, through the <a href="#">Neighborhood Advisory Boards (NABs)</a> , fosters community-level engagement to ensure that residents have opportunities to contribute to change in their neighborhoods and that services address the most pressing needs of each community.	184	\$14,807,939 (Base+COLA/Indirect) 1 Year Acco Extension	RFP issued March 2021
FY2018 RHY Street Outreach Services Programs	Runaway and Homeless Youth services are designed to protect runaway and homeless youth and reunite them with their families whenever possible and provide youth with the resources they need to get off the streets and stabilize their lives.	2	\$429,024 (Up for Renewal. Option to renew for up to 2 Yrs.)	
FY2018 Runaway and Homeless Services Drop-in Center		8	\$5,416,441 (Up for Renewal. Option to renew for up to 2 Yrs.)	
FY2018 RUNAWAY AND HOMELESS YOUTH SERVICES Crisis and TIL		11	\$18,450,060 (Up for Renewal. Option to renew for up to 2 Yrs.)	
FY2019 Community Based Summer Youth	Summer Youth Employment Program (SYEP) provides New York City youth between the ages of 14 and 24 with paid summer employment for up to six weeks in July and August. Participants work in a variety of entry-level jobs in	94	\$15,779,040 is the amount up until 3/10/22. We	

Employment Program (SYEP)	the nonprofit and private sectors. SYEP also provides workshops on job readiness, career exploration, financial literacy and opportunities to continue education and social growth.		are currently pending finalized FY22 continuation amount from program which will span 3/11/22 thru 6/30/22	
FY2019 and FY2020 Special Initiatives Summer Youth Employment Program	Special Initiatives is comprised of two service options, NYCHA MAP and SYEP for NYCHA, designed to expand access to SYEP for different youth populations. While allowing for customized services based on the needs of each group, these service options will each introduce youth to career pathways and the world of work while helping them build essential work-readiness skills and understand the educational prerequisites for their career and life goals	42	\$3,025,680 is the amount up until 3/10/22. We are currently pending finalized FY22 continuation amount from program which will span 3/11/22 thru 6/30/22	
FY2019 & FY2020 School-Based CareerReady Summer Youth Employment Program	The SYEP School-Based CareerReady model is designed to strengthen connections between academic learning and summer career exploration. In this model, select New York City public high schools and SYEP contractors will work collaboratively to implement both school year and summer program components.	51	\$2,796,640 is the amount up until 3/10/22. We are currently pending finalized FY22 continuation amount from program which will span 3/11/22 thru 6/30/22	
Immigrant Services ESOL/Civics	Services help immigrant families identify the complex and multiple needs of newly-arrived immigrant families with limited English proficiency (LEP), and, in collaboration with a network of community-based providers, ensure they gain access to relevant services that will help them prosper and become self-sufficient.	20	\$1,123,472 (Annual \$) 1 year ACCO Extension	
<b>Total:</b>		<b>541</b>	<b>\$132,073,287</b>	