

Human/Client Services [DHS] Annual Plan FY' 22

Part I: Cover Sheet Department of Homeless Services

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Homeless Services	Shelters for Single Adults	20	\$267,024,308	
Homeless Services	Shelters for Adults Families	10	\$216,966,050	
Homeless Services	Shelters for Families With Children (FWC)	38	\$676,343,573	
Homeless Services	Intake and Assessment Medical Service	1	\$3,420,525	
Homeless Services	MH/Shelter for Adult	2	\$39,977,535	
Homeless Services	MH Shelter for FWC	1	\$11,542,408	
Homeless Services	MH/MICA Shelter for Adult	3	\$52,396,596	
Homeless Services	Employment Shelter	1	\$11,949,485	
Homeless Services	Safe Haven Shelter	1	\$21,228,565	
Homeless Services	Drop-In Center	1	\$4,048,711	
Total:		78	\$1,304,897,756	