

**Human/Client Services DFTA Annual Plan FY' 22**

**Part I: Cover Sheet**

**List each program category included on the attached spreadsheet, and describe as follows:**

<b>Program Name</b>	<b>Program Description</b>	<b>Total # Contracts Per Program</b>	<b>Authorized \$ Value for Program (Annual)</b>	<b>Month/Year of Next RFP Issuance (if applicable)</b>
Older Adult Centers	Service sites providing congregate meals, e.g., breakfast and lunch, in addition to education/recreation, case assistance, information, nutrition education, and other services for seniors.	241	Approximately \$213,000,000	FY21/22
Naturally Occurring Retirement Communities	Supportive service programs for predominantly low and moderate-income older adult residents of designated housing locations.	28	Approximately \$17,000,000	FY21/22
Caregiver Services	Support services given to caregivers that have special needs, and/or who take care of persons 60 years of age or older with special needs, and/or who are grandparent caregivers 60 years of age or older of dependent children.	12	Approximately \$23,000,000	FY27
Home Care	Personal care and housekeeping services provided to the homebound older persons.	5	Approximately \$35,000,000	FY22
NYC Connected Communities	Provides a unique set of specialized computer training courses so seniors can become comfortable, capable, and confident when using a computer, electronic devices, and/or social networking programs.	1	Approximately \$2,500,000	FY23
Tele PROTECT Behavioral Health - Elder Justice	Provides evidence-based psychotherapy treatment through a tele-behavioral health platform to	1	Approximately \$400,000	FY26

	elder victims of crime and abuse.			
Elder Justice	The Elder Justice Program addresses elder abuse through its dual mission of ensuring the safety of New Yorkers 60 years and older known to have been abused, and working to prevent abuse by building awareness, education, training, and outreach	5	Approximately \$3,000,000	FY22
Case Management	Case Management is the process of planning, arranging and coordinating services and resources to maximize the functional independence, economic and the social wellbeing of seniors.	21	Approximately \$120,000,000	FY23
Friendly Visiting	THRIVE NYC Friendly Visiting Program	1	Approximately \$6,000,000	FY23
<b>Total:</b>		<b>315</b>	<b>Approximately \$420,000,000</b>	