Human/Client Services MOCJ Annual Plan FY' 21

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

| Program Name | Program Description | Total # Contracts Per Program | Authorized \$ Value for Program | Month/Year of Next RFP Issuance (if applicable) |
|--|--|--|---------------------------------------|--|
| Alternative to Detention (ATD) | Provide pre-dispositional supervision and services to court-involved youth as an alternative to detention (ATD) | 5 | \$12,325,541 | |
| Alternative to Incarceration (ATI) Services | Provide services in the community for individuals with cases in Criminal or Supreme Court who otherwise would receive a jail sentence | 15 | TBD | |
| Anti-Gun Violence Services | Provide gun violence prevention strategies in some of the city's hardest hit neighborhoods, | 17 | TBD | 2020 |
| ARTICLE 10 - Family Court Legal Services | Provide Family Court legal services to indigent respondents in Article 10 cases and subsequent Termination of Parental Rights proceedings | 4 | \$39,000,000 | 2021 |
| Child Advocacy Centers | Services to child victims of sexual and extreme physical abuse in one central child-friendly location, known as Child Advocacy Centers | 1 | \$21,468,857 | |
| FJC Immigration Legal Services | Provide immigration legal services to domestic violence victims at the Family Justice Centers. | 2 | \$597,097 | |
| FJC: Intake, Assessment and Case Management | Provide assessment for presenting needs, complete appropriate intake forms and be directed to the appropriate generalist or specialist case manager at the FJC | 1 | \$2,049,540 | |
| Integrated Visiting and Family Assistance Program | Redress various issues that lead women to enter the criminal justice system | 2 | TBD | |
| Jails to Jobs | Provide additional outreach and engagement services at courts or point of jail discharge | 7 | \$5,098,441 | |
| Legal resource guides, social services, and workshops | Provide information and guidance to New Yorkers facing the City's Family Courts without legal representation | 1 | TBD | |
| Post Incarceration Community-Based Transitional Services | Transitional services to connect individuals leaving city jail to mentoring, employment, therapeutic services, and an array of additional supportive services in the community | 6 | 58,198,288 | |
| FJC: Family Law Legal Services | Provide family law legal services to domestic violence victims at the Family Justice Centers | 3 | \$1,529,476 | |
| Total: | | 64 | \$140,267,240 | |