

Human/Client Services HRA Annual Plan FY' 21

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Anti-Harassment Tenant Protection	Tenant Legal Services	3	119,415,582.94	
Assigned Counsel Project	Other Legal Services	3	1,535,100.00	
Broadway Triangle Project	Other Legal Services	1	2,400,000.00	
HHP	Other Legal Services	1	10,035,095.44	
Homelessness Prevention Law Project	Tenant Legal Services	23	176,694,705.70	
Adult Protective Services	Services for physically and/or mentally impaired adults	4	\$8,283,957.46	7/1/2021
Community Guardian Programs	Services for adults who are determined to be incapacitated by the court	4	\$14,488,335.00	7/1/2021
Problem Solving Court	Child Support Services	1	\$908,933.00	
Jobs-Plus Services	Employment services for NYCHA residents	7	37,200,000	12/31/20
SRO Services	Single Room Occupancy housing	30		
Case Management Services	Domestic Violence	4		
Shelter Services	Domestic Violence	6		
Non-Residential Services	Domestic Violence	9		
On-Call Emergency Case Management	Domestic Violence	9		
Scatter site Housing for Persons Living with AIDS	Housing that consists of one, two- or three- bedroom apartments located in various buildings. This model provides both housing and support services to persons living with AIDS.	18	\$49,974,105.00	4/1/2021
Scatter site Housing for Persons Living	Housing that consists of one, two- or three- bedroom apartments located in various	13	\$23,436,760.00	7/1/2021

with AIDS	buildings. This model provides both housing and support services to persons living with AIDS.			
Scatter site Housing NY/NY III	These services are for scattered site services. Scatter site housing consists of one, two- or three-bedroom apartments located in various buildings. This model provides both housing and support services to Persons living with AIDS.	8	\$9,790,056.00	1/1/2021
Scatter site Housing NY/NY III	These services are for scattered site services. Scatter site housing consists of one, two- or three-bedroom apartments located in various buildings. This model provides both housing and support services to Persons living with AIDS. (REN)	1	\$1,654,895.00	
Transitional Housing services for PLWAs	The provision of short-term housing and support services for Persons living with AIDS. This housing generally consists of multiple units within one building.	5	\$8,494,295.00	4/1/2021
Transitional Housing services for PLWAs	The provision of short-term housing and support services for Persons living with AIDS. This housing generally consists of multiple units within one building.	3	\$3,976,637.00	7/1/2021
Transitional Housing services for PLWAs	The provision of short-term housing and support services for Persons living with AIDS. This housing generally consists of multiple units within one building. (REN)	3	\$6,691,729.00	
Transitional Housing services for PLWAs	The provision of short-term housing and support services for Persons living with AIDS. This housing generally consists of multiple units within one building. (EXT)	1	\$1,589,008.00	
Congregate Supportive Housing for Persons Living with AIDS	The operation of long-term permanent housing and supportive services for persons with HIV/AIDS. Congregate housing is multiple units within one building.	6	\$4,357,458.00	7/1/2021
Congregate Supportive Housing for Persons Living with AIDS	The operation of long-term permanent housing and supportive services for persons with HIV/AIDS. Congregate housing is multiple units within one building. (REN)	9	\$8,249,903.00	
Congregate Supportive Housing for Persons Living with AIDS	The operation of long-term permanent housing and supportive services for persons with HIV/AIDS. Congregate housing is multiple units within one building. (NAE)	1	\$682,415.00	
Congregate Supportive Housing NY/NY III	These services provide housing support services to chronically homeless single adult who are living with HIV/AIDS and	3	\$1,359,992.00	1/1/2021

	who suffer from a co-occurring serious and persistent mental illness, a substance abuse disorder or a mentally ill chemical abuse disorder. Housing and support services are provided.			
Congregate Supportive Housing NY/NY III	These services provide housing support services to chronically homeless single adult who are living with HIV/AIDS and who suffer from a co-occurring serious and persistent mental illness, a substance abuse disorder or a mentally ill chemical abuse disorder. Housing and support services are provided.	1	\$725,292.00	2/1/2021
Congregate Supportive Housing NY/NY III	These services provide housing support services to chronically homeless single adult who are living with HIV/AIDS and who suffer from a co-occurring serious and persistent mental illness, a substance abuse disorder or a mentally ill chemical abuse disorder. Housing and support services are provided.	1	\$154,653.00	7/1/2021
Congregate Supportive Housing NY/NY III	These services provide housing support services to chronically homeless single adult who are living with HIV/AIDS and who suffer from a co-occurring serious and persistent mental illness, a substance abuse disorder or a mentally ill chemical abuse disorder. Housing and support services are provided. (EXT)	2	\$1,652,980.00	
Congregate Supportive Housing NY/NY III	These services provide housing support services to chronically homeless single adult who are living with HIV/AIDS and who suffer from a co-occurring serious and persistent mental illness, a substance abuse disorder or a mentally ill chemical abuse disorder. Housing and support services are provided. (EXT)	1	\$793,550.00	
Total:		181	\$494,545,437.54	