

Human/Client Services DYCD Annual Plan FY' 21

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Beacon- Truman	Beacon programs are school-based community centers serving children age six and older, and adults. There are currently 91 Beacons located throughout the five boroughs of New York City operating in the afternoons and evenings, on weekends, and during school holidays and vacation periods, including the summer. DYCD will look to include services at Truman High School in the Bronx	1	\$615,572 (annual amount) \$2,154,502 (Procurement value for a 3 1/2-year term)	2/2020
COMPASS Center Based/Non Public Schools	The Comprehensive After School System of NYC (COMPASS NYC) comprises more than 900 programs serving young people enrolled in grades K-12. COMPASS NYC offers high quality programs that support and strengthen the overall development of young people.	39	\$85,328,110 Annual Amount (FY21 Current Annual amount)	
COMPASS School Based Elementary		127		
COMPASS Elementary (18 Public Schools)		18	\$7,457,182 Annual Amount (FY21 Current Annual Contract)	

COMPASS School Based Re-issue		2	\$871,155 Annual Amount (FY21 Current Annual)	
Comprehensive Literacy	The Comprehensive Literacy program covers adolescent, adult and young adult literacy programs. Programs support reading, writing, GED and English language class for New York City residents	46	\$4,811,204 (annual NYCALI base & COLA)	
Immigration /ESOL Civics	Services help immigrant families identify the complex and multiple needs of newly-arrived immigrant families with limited English proficiency (LEP), and, in collaboration with a network of community-based providers, ensure they gain access to relevant services that will help them prosper and become self-sufficient.	20	\$1,055,990 (IOI)	
Neighborhood Development Area (NDA)	The NDA Initiative, through the Neighborhood Advisory Boards (NABs), fosters community-level engagement to ensure that residents have opportunities to contribute to change in their neighborhoods and that services address the most pressing needs of each community. Services include Adult Literacy; Educational Support; Housing; Immigrant Services; Opportunity Youth	192	\$14,312,378 (annual amount)	
Mayor's Youth Leadership Council	Mayor's Youth Leadership Council (MYLC) program will engage high school youth to work with different networks of borough-based youth councils that convened at Beacon and Cornerstone Program Sites (hubs). important to the local community and of potential relevance to the entire City of New York (the City).	1	\$200,000 (annual amount)	
Learn and Earn (ISY)	Learn & Earn (Formerly the In-School Youth Program). A year-round program for	18	\$3,493,248 (annual amount)	

	<p>low-income high school juniors and seniors at risk of dropping out of school. The program provides participants with college preparation, career-readiness, leadership development services, and a paid six-week summer internship. Learn & Earn is for high school juniors and seniors who meet certain eligibility requirements.</p>			
Train and Earn (OSY)	<p>Train & Earn (Formerly the Out-of-School Youth Program). A short-term career pathway program for low-income youth, ages 16–24, who are not working and not in school. Train & Earn provides extensive job training and employment services along with support services needed by participants to find a permanent job or assistance with college admission.</p>	20	12,596,395	
SONYC Pilot	<p>In 2015, COMPASS launched a pilot program to service middle school youth in Administration for Children’s Services (ACS) and homeless facilities. In collaboration with ACS and the Department of Homeless Services, as well as community-based organizations with a history of working with these populations, DYCD is offering tailored programming to cultivate supportive relationships, work with adolescents to stay on track, and foster optimism. Ultimately, we hope to stimulate curiosity, nurture talents, broaden horizons, build resilience and</p>	5	\$1,447,407 (FY21 Current contract annual amount)	

	encourage youth to visualize brighter futures.			
SONYC Additional Public Schools	The COMPASS' middle school model also known as SONYC for School's Out NYC serves as a pathway to success for youth in 6th, 7th and 8th grades. Structured like clubs, the model offers youth choice in how they spend their time; provides rigorous instruction in sports and arts; and requires youth leadership through service. NYC becomes the classroom through trips and opportunities for instruction beyond the traditional facilities. Programs are offered 3 hours each day, 5 days per week. Contracts under this program take place at New York City Public Schools	72	\$14,684,303 (FY21 Current contract annual	
SONYC Additional Public Schools (Re-issue)		3	\$1,082,158 Annual Amount (FY21 Current)	
SONYC Middle School Expansion		247	\$88,044,970 (FY21 Current contract annual)	
SONYC Non-public school sites		62	\$11,655,357 (FY21 Current contract annual n amount Reissue CT 143172)	
SYEP Community Based (Initial and Re-issue)		4	\$918,400	
Total:		877	\$248,573,829.00	