

Human/Client Services DFTA Annual Plan FY' 21

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Home Delivered Meals	Home Delivered Meals	23	Approx. \$40 Million Annual	FY20
Senior Centers	Neighborhood Senior Centers	225	Approx. \$130 Million Annual	FY21
Innovative Senior Centers	Innovative Senior Centers	16	Approx. \$10 Million Annual	FY21
Transportation	Transportation	8	Approx. \$1,250,000 Million Annual	FY21
Legal Services	Legal Services	4	Approx. \$2.5 Million Annual	FY24
Home Care	Home Care	5	Approx. \$18 Million Annual	FY21
NORC	NORC	28	Approx. \$5 Million Annual	FY21
Caregiver	Caregiver	1	Approx. \$500,000 Annual	FY28
DRSIP	DRSIP	1	Approx. \$315,000 Annual	NA
PROTECT - MENTAL HEALTH SERVICES	PROTECT - MENTAL HEALTH SERVICES	1	Approx. \$400,000 Annual	NA
Elder Abuse – Multidisciplinary	Elder Abuse – Multidisciplinary	1	\$1.5 Million annually	FY21
Elder Abuse	Elder Abuse	5	Approx. \$3.1 Million Annually	FY21
Minor Repair Services	Minor Repair Services	1	Approx. \$420,000 Annually	FY24
Total:			\$ 212,985,000 annually	