

**Human/Client Services ACS Annual Plan FY' 21**

**Part I: Cover Sheet**

**List each program category included on the attached spreadsheet, and describe as follows:**

<b>Program Name</b>	<b>Program Description</b>	<b>Total # Contracts Per Program</b>	<b>Authorized \$ Value for Program</b>	<b>Month/Year of Next RFP Issuance (if applicable)</b>
On-call Wraparound Svc for Pregnant & Parenting Youth	Child and Family Well-Being	1	\$55,000.00	5/21
EXTRAORDINARY NEEDS FOSTER CARE SERVICES	Foster Care Services	4	\$12,781,582.88	5/21
FAMILY ENRICHMENT CENTERS	Prevention Services	3	\$5,639,134.90	
Family Foster Care	Foster Care Services	23	\$1,272,545,968.66	5/21
Medical Services for Youth in Detention	Detention Service	1	\$9,680,564.58	5/21
Non-Secure Placement Services	Non-Secure Placement Service	6	\$114,465,242.06	5/21
PARENT ADVOCATES	Parent Advocate	2	\$5,816,204.98	1/21
RESIDENTIAL CARE SERVICES	Foster Care Residential Services	14	\$394,856,208.31	5/21
Residential Care-slots to cover unexpected vendor closing	Foster Care Residential Services	1	\$4,164,667.54	5/21
SF - Children w/ MR/DD	Foster Care Services	3	\$19,659,362.97	5/21
SFC - Special Medical Needs	Foster Care Services	5	\$93,130,057.52	5/21
SFC - Treatment FFC	Foster Care Services	18	\$378,674,499.35	5/21
SP - Respite Care	Prevention Services	1	\$2,297,373.73	5/21
Specialized Residential Care - Mental Retardation	Foster Care Services	2	\$131,722,807.12	5/21
SRC - Rapid Intervention Centers	Foster Care Residential Services	3	\$34,211,519.92	5/21
SRC - Sexual Abusive Behavior	Foster Care Residential Services	3	\$24,825,501.71	5/21
SRC - Sexually Exploited	Foster Care Residential Services	1	\$8,719,501.33	5/21
YOUTH RECEPTION CENTER	Foster Care Residential Services	2	\$12,674,812.19	5/21
Specialized Non-Secure Placement Services	Juvenile Placement Services	5	\$48,455,718.97	5/21
<b>Total:</b>		<b>98</b>	<b>\$2,574,375,728.72</b>	